



STATE CIVIL SERVICE

Report on State Employment

Data as of 6/19/2026

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 6/19/2026

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,304	2,190.30	172,246,157.67	1,798	1,421.13	99,447,129.14	4,102	3,611.43	271,693,286.81
VETERANS AFFAIRS	879	755.50	39,726,945.68	15	8.00	1,009,790.66	894	763.50	40,736,736.34
ECONOMIC DEVELOPMENT	65	64.00	5,439,768.88	134	127.50	12,948,391.04	199	191.50	18,388,159.92
CRT	713	540.50	32,138,735.20	65	37.25	3,457,305.28	778	577.75	35,596,040.48
DOTD	4,111	4,071.50	252,422,318.46	117	63.00	4,869,298.00	4,228	4,134.50	257,291,616.46
DPSC - CORRECTIONS	4,984	4,741.00	290,468,840.74	84	72.30	9,702,611.42	5,068	4,813.30	300,171,452.16
DPSC - PUBLIC SAFETY	2,574	2,461.00	184,312,852.88	296	159.55	15,398,326.46	2,870	2,620.55	199,711,179.34
DYS-OFF OF JUV JUST	825	812.00	47,556,127.06	89	72.75	6,872,157.24	914	884.75	54,428,284.30
LDH	8,684	8,361.00	521,655,443.09	534	215.05	38,066,280.66	9,218	8,576.05	559,721,723.75
DCFS	2,004	2,001.00	121,331,405.26	24	23.00	2,683,105.36	2,028	2,024.00	124,014,510.62
DCE	338	323.00	25,270,264.50	33	22.00	3,249,655.80	371	345.00	28,519,920.30
REVENUE	661	627.00	43,731,581.92	25	17.10	2,311,786.62	686	644.10	46,043,368.54
DEQ	682	661.00	49,495,820.66	34	19.50	1,554,600.84	716	680.50	51,050,421.50
LW	863	816.00	49,930,558.86	42	14.50	2,009,822.20	905	830.50	51,940,381.06
WILDLIFE & FISHERIES	768	748.00	53,787,423.04	58	39.95	1,958,970.26	826	787.95	55,746,393.30
CIVIL SERVICE AGENCIES	162	162.00	13,632,172.32	68	20.00	2,108,786.54	230	182.00	15,740,958.86
HIGHER EDUCATION	3,811	3,712.04	155,660,670.43	24,939	21,233.94	1,613,939,624.56	28,750	24,945.98	1,769,600,294.99
HEALTH CARE SERVICES	251	250.20	12,352,525.95	182	137.23	14,368,754.99	433	387.43	26,721,280.94
EDUCATION	513	471.00	36,785,989.51	48	41.50	4,445,549.16	561	512.50	41,231,538.67
EDUCATION - OTHER	176	168.00	8,846,102.42	557	408.20	31,130,240.02	733	576.20	39,976,342.44
PUBLIC SERVICE COMM	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32
AGRICULTURE	518	500.00	29,672,559.81	46	45.00	5,900,391.12	564	545.00	35,572,950.93
JUSTICE	0	0.00	0.00	611	576.50	46,464,804.88	611	576.50	46,464,804.88
INSURANCE	197	192.00	13,194,740.00	37	32.00	3,968,498.82	234	224.00	17,163,238.82
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	675	398.00	26,345,394.40	187	185.00	11,929,853.52	862	583.00	38,275,247.92
TREASURY	66	58.00	4,434,543.36	19	15.00	1,738,876.88	85	73.00	6,173,420.24
RETIREMENT SYSTEMS	277	270.00	21,217,004.20	72	38.00	6,918,136.14	349	308.00	28,135,140.34
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,158	35,410.04	2,215,370,308.38	30,160	25,082.95	1,951,434,407.43	67,318	60,492.99	4,166,804,715.81
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	3.00	200,608.00	13	3.00	200,608.00
HOUSING AUTHORITIES	192	182.50	8,329,214.80	249	68.50	5,248,306.72	441	251.00	13,577,521.52
PORTS, LEVEE BOARDS	894	875.80	53,001,091.00	282	100.00	14,044,735.19	1,176	975.80	67,045,826.19
INDEPENDENT	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
LEGISLATIVE	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
UNITS OF LOCAL GOVT	1,086	1,058.30	61,330,305.80	555	177.50	20,692,302.15	1,641	1,235.80	82,022,607.95
TOTAL WORKFORCE	38,244	36,468.34	2,276,700,614.18	30,715	25,260.45	1,972,126,709.58	68,959	61,728.79	4,248,827,323.76

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/19/2026

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	126,880.00	11	5.50	126,880.00
Board Members	0	0.00	0.00	4	0.00	195.00	4	0.00	195.00
All Other Employees	0	0.00	0.00	106	78.50	7,468,713.18	106	78.50	7,468,713.18
Agency Total	0	0.00	0.00	121	84.00	7,595,788.18	121	84.00	7,595,788.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	51.00	4,457,058.58	1	1.00	155,000.04	67	52.00	4,612,058.62
Agency Total	66	51.00	4,457,058.58	2	1.50	166,596.04	68	52.50	4,623,654.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	29.00	2,213,120.00	1	1.00	140,000.12	30	30.00	2,353,120.12
Agency Total	29	29.00	2,213,120.00	6	6.00	440,693.24	35	35.00	2,653,813.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	106,912.00	9	4.50	106,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	378.00	31,688,508.80	110	107.00	10,208,601.26	523	485.00	41,897,110.06
Agency Total	413	378.00	31,688,508.80	119	111.50	10,315,513.26	532	489.50	42,004,022.06

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	80,080.00	6	3.00	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	169.00	15,165,630.48	11	3.00	815,600.24	182	172.00	15,981,230.72
Agency Total	171	169.00	15,165,630.48	17	6.00	895,680.24	188	175.00	16,061,310.72
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	23,400.00	1	0.75	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	275	274.00	21,558,113.20	275	274.00	21,558,113.20
Agency Total	0	0.00	0.00	276	274.75	21,581,513.20	276	274.75	21,581,513.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	859	804.50	46,042,886.24	859	804.50	46,042,886.24
Agency Total	0	0.00	0.00	859	804.50	46,042,886.24	859	804.50	46,042,886.24
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	332.00	2	0.00	332.00
All Other Employees	11	11.00	900,307.20	4	4.00	502,188.70	15	15.00	1,402,495.90
Agency Total	11	11.00	900,307.20	6	4.00	502,520.70	17	15.00	1,402,827.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	30	2.00	1,275.00	30	2.00	1,275.00
All Other Employees	42	40.00	2,753,015.20	1	1.00	114,732.80	43	41.00	2,867,748.00
Agency Total	42	40.00	2,753,015.20	34	5.25	162,807.80	76	45.25	2,915,823.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	84	79.00	5,215,402.40	2	1.00	202,134.40	86	80.00	5,417,536.80
Agency Total	84	79.00	5,215,402.40	15	1.00	202,654.40	99	80.00	5,418,056.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,050.00	11	0.00	1,050.00
All Other Employees	19	18.00	1,210,777.36	83	64.00	4,945,571.02	102	82.00	6,156,348.38
Agency Total	19	18.00	1,210,777.36	94	64.00	4,946,621.02	113	82.00	6,157,398.38
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.80	6,718,845.12	1	1.00	159,993.60	87	83.80	6,878,838.72
Agency Total	86	82.80	6,718,845.12	3	2.00	191,193.60	89	84.80	6,910,038.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	3,535,573.60	2	2.00	317,408.00	54	51.00	3,852,981.60
Agency Total	52	49.00	3,535,573.60	2	2.00	317,408.00	54	51.00	3,852,981.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,580,582.42	1	1.00	145,003.56	34	32.00	2,725,585.98
Agency Total	33	31.00	2,580,582.42	1	1.00	145,003.56	34	32.00	2,725,585.98

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,754,012.00	0	0.00	0.00	39	37.00	1,754,012.00
Agency Total	39	37.00	1,754,012.00	0	0.00	0.00	39	37.00	1,754,012.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	204,828.00	16	8.00	204,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	782.00	63,258,937.82	4	3.00	540,201.74	813	785.00	63,799,139.56
Agency Total	809	782.00	63,258,937.82	20	11.00	745,029.74	829	793.00	64,003,967.56
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,040.00	2	1.00	27,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	5,305,539.20	1	1.00	140,608.00	64	59.00	5,446,147.20
Agency Total	63	58.00	5,305,539.20	3	2.00	167,648.00	66	60.00	5,473,187.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,120.00	2	1.00	29,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	5,781,692.80	1	1.00	165,000.16	81	78.00	5,946,692.96
Agency Total	80	77.00	5,781,692.80	3	2.00	194,120.16	83	79.00	5,975,812.96

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	27.50	687,856.00	53	27.50	687,856.00
Board Members	0	0.00	0.00	65	7.00	304,065.12	65	7.00	304,065.12
All Other Employees	2,017	1,911.80	154,034,790.26	1,465	1,350.00	93,914,823.32	3,482	3,261.80	247,949,613.58
Appropriated Personnel Area Totals	2,017	1,911.80	154,034,790.26	1,583	1,384.50	94,906,744.44	3,600	3,296.30	248,941,534.70

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	19,864.00	1	1.00	19,864.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	95	94.00	7,206,409.60	9	9.00	1,318,016.16	104	103.00	8,524,425.76
Agency Total	95	94.00	7,206,409.60	21	10.00	1,338,430.16	116	104.00	8,544,839.76
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	54	54.00	3,232,715.20	3	3.00	560,934.40	57	57.00	3,793,649.60
Agency Total	54	54.00	3,232,715.20	12	3.00	561,609.40	66	57.00	3,794,324.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,130.00	7	0.00	1,130.00
All Other Employees	2	2.00	107,702.40	3	2.00	198,376.10	5	4.00	306,078.50
Agency Total	2	2.00	107,702.40	10	2.00	199,506.10	12	4.00	307,208.50
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	59,425.60	6	2.50	235,026.22	7	3.50	294,451.82
Agency Total	1	1.00	59,425.60	10	2.50	235,026.22	11	3.50	294,451.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	313,830.80	4	2.00	225,618.40	10	8.00	539,449.20
Agency Total	6	6.00	313,830.80	9	2.00	226,668.40	15	8.00	540,499.20

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	0.00	31,158.40	3	2.00	130,050.00	4	2.00	161,208.40
Agency Total	1	0.00	31,158.40	10	2.00	130,400.00	11	2.00	161,558.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	40	0.00	2,925.00	40	0.00	2,925.00
All Other Employees	51	49.00	3,366,448.80	2	2.00	320,756.80	53	51.00	3,687,205.60
Agency Total	51	49.00	3,366,448.80	42	2.00	323,681.80	93	51.00	3,690,130.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	21	20.50	1,156,656.81	2	2.00	312,499.20	23	22.50	1,469,156.01
Agency Total	21	20.50	1,156,656.81	13	2.00	312,949.20	34	22.50	1,469,606.01
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	0.00	15,600.00	2	1.00	65,574.98	3	1.00	81,174.98
Agency Total	1	0.00	15,600.00	8	1.00	66,024.98	9	1.00	81,624.98
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	11	11.00	575,660.60	3	2.00	227,127.80	14	13.00	802,788.40
Agency Total	11	11.00	575,660.60	12	2.00	227,802.80	23	13.00	803,463.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	22	22.00	1,170,915.20	3	3.00	452,009.46	25	25.00	1,622,924.66
Agency Total	22	22.00	1,170,915.20	21	3.00	452,759.46	43	25.00	1,623,674.66
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	39,828.26	1	0.38	39,828.26
Agency Total	0	0.00	0.00	7	0.38	40,410.26	7	0.38	40,410.26
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.50	34,502.00	1	0.50	34,502.00
Agency Total	0	0.00	0.00	7	0.50	34,793.00	7	0.50	34,793.00
OB57 - LA State Athletic Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	160.00	5	0.00	160.00
All Other Employees	0	0.00	0.00	5	0.75	22,556.80	5	0.75	22,556.80
Agency Total	0	0.00	0.00	10	0.75	22,716.80	10	0.75	22,716.80
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	20	19.00	936,977.60	8	2.00	283,600.12	28	21.00	1,220,577.72
Agency Total	20	19.00	936,977.60	14	2.00	284,200.12	34	21.00	1,221,177.72

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	16,640.00	1	0.50	16,640.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	2	0.00	37,866.40	1	1.00	66,066.00	3	1.00	103,932.40
Agency Total	2	0.00	37,866.40	9	1.50	83,406.00	11	1.50	121,272.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	36,504.00	2	1.50	36,504.00
Board Members	0	0.00	0.00	157	0.00	11,338.00	157	0.00	11,338.00
All Other Employees	287	278.50	18,211,367.41	56	35.13	4,492,542.70	343	313.63	22,703,910.11
Non-Appropriated Personnel Area Totals	287	278.50	18,211,367.41	215	36.63	4,540,384.70	502	315.13	22,751,752.11

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	200,233.00	8	3.00	200,233.00
Agency Total	0	0.00	0.00	13	3.00	200,608.00	13	3.00	200,608.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	200,233.00	8	3.00	200,233.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	3.00	200,608.00	13	3.00	200,608.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	29.00	724,360.00	55	29.00	724,360.00
Board Members	0	0.00	0.00	227	7.00	315,778.12	227	7.00	315,778.12
All Other Employees	2,304	2,190.30	172,246,157.67	1,529	1,388.13	98,607,599.02	3,833	3,578.43	270,853,756.69
DEPARTMENT TOTALS	2,304	2,190.30	172,246,157.67	1,811	1,424.13	99,647,737.14	4,115	3,614.43	271,893,894.81

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	132	120.00	6,737,399.24	7	7.00	924,256.06	139	127.00	7,661,655.30
Agency Total	132	120.00	6,737,399.24	14	7.00	924,781.06	146	127.00	7,662,180.30
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	105.50	5,540,340.00	0	0.00	0.00	137	105.50	5,540,340.00
Agency Total	137	105.50	5,540,340.00	0	0.00	0.00	137	105.50	5,540,340.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	129.00	7,267,187.20	0	0.00	0.00	155	129.00	7,267,187.20
Agency Total	155	129.00	7,267,187.20	0	0.00	0.00	155	129.00	7,267,187.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	6,999,780.04	0	0.00	0.00	162	140.00	6,999,780.04
Agency Total	162	140.00	6,999,780.04	0	0.00	0.00	162	140.00	6,999,780.04
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	130.00	6,642,147.20	0	0.00	0.00	146	130.00	6,642,147.20
Agency Total	146	130.00	6,642,147.20	0	0.00	0.00	146	130.00	6,642,147.20

State of Louisiana
STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	131.00	6,540,092.00	1	1.00	85,009.60	148	132.00	6,625,101.60
Agency Total	147	131.00	6,540,092.00	1	1.00	85,009.60	148	132.00	6,625,101.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	879	755.50	39,726,945.68	8	8.00	1,009,265.66	887	763.50	40,736,211.34
Appropriated Personnel Area Totals	879	755.50	39,726,945.68	15	8.00	1,009,790.66	894	763.50	40,736,736.34

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	879	755.50	39,726,945.68	8	8.00	1,009,265.66	887	763.50	40,736,211.34
DEPARTMENT TOTALS	879	755.50	39,726,945.68	15	8.00	1,009,790.66	894	763.50	40,736,736.34

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	137,280.00	11	5.50	137,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	5,439,768.88	123	122.00	12,811,111.04	188	186.00	18,250,879.92
Agency Total	65	64.00	5,439,768.88	134	127.50	12,948,391.04	199	191.50	18,388,159.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	137,280.00	11	5.50	137,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	5,439,768.88	123	122.00	12,811,111.04	188	186.00	18,250,879.92
Appropriated Personnel Area Totals	65	64.00	5,439,768.88	134	127.50	12,948,391.04	199	191.50	18,388,159.92

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	137,280.00	11	5.50	137,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	5,439,768.88	123	122.00	12,811,111.04	188	186.00	18,250,879.92
DEPARTMENT TOTALS	65	64.00	5,439,768.88	134	127.50	12,948,391.04	199	191.50	18,388,159.92

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	104,000.00	8	4.00	104,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.75	3,664,653.20	13	12.75	1,235,074.88	62	56.50	4,899,728.08
Agency Total	49	43.75	3,664,653.20	21	16.75	1,339,074.88	70	60.50	5,003,728.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,696,335.20	1	1.00	168,292.80	44	42.00	2,864,628.00
Agency Total	43	41.00	2,696,335.20	2	1.50	178,692.80	45	42.50	2,875,028.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	37,440.00	3	1.50	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	67.00	4,352,254.40	3	3.00	363,916.80	99	70.00	4,716,171.20
Agency Total	96	67.00	4,352,254.40	6	4.50	401,356.80	102	71.50	4,753,611.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	291.75	15,427,542.00	21	3.00	579,300.80	416	294.75	16,006,842.80
Agency Total	395	291.75	15,427,542.00	25	5.00	622,980.80	420	296.75	16,050,522.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,128,235.20	6	6.00	586,996.80	38	37.00	2,715,232.00
Agency Total	32	31.00	2,128,235.20	9	7.50	618,196.80	41	38.50	2,746,432.00

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	66.00	3,869,715.20	2	2.00	297,003.20	100	68.00	4,166,718.40
Agency Total	98	66.00	3,869,715.20	2	2.00	297,003.20	100	68.00	4,166,718.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	226,720.00	19	9.50	226,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	540.50	32,138,735.20	46	27.75	3,230,585.28	759	568.25	35,369,320.48
Appropriated Personnel Area Totals	713	540.50	32,138,735.20	65	37.25	3,457,305.28	778	577.75	35,596,040.48

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	226,720.00	19	9.50	226,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	540.50	32,138,735.20	46	27.75	3,230,585.28	759	568.25	35,369,320.48
DEPARTMENT TOTALS	713	540.50	32,138,735.20	65	37.25	3,457,305.28	778	577.75	35,596,040.48

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	198,369.60	14	7.00	198,369.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	165.00	13,112,767.20	13	13.00	1,819,064.00	184	178.00	14,931,831.20
Agency Total	171	165.00	13,112,767.20	27	20.00	2,017,433.60	198	185.00	15,130,200.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	24.00	893,848.80	47	24.00	893,848.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,866	3,851.00	236,265,307.46	12	12.00	1,415,065.60	3,878	3,863.00	237,680,373.06
Agency Total	3,866	3,851.00	236,265,307.46	59	36.00	2,308,914.40	3,925	3,887.00	238,574,221.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	61	31.00	1,092,218.40	61	31.00	1,092,218.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,037	4,016.00	249,378,074.66	25	25.00	3,234,129.60	4,062	4,041.00	252,612,204.26
Appropriated Personnel Area Totals	4,037	4,016.00	249,378,074.66	86	56.00	4,326,348.00	4,123	4,072.00	253,704,422.66

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,000.00	10	0.00	1,000.00
All Other Employees	11	10.00	593,660.60	2	2.00	190,507.20	13	12.00	784,167.80
Agency Total	11	10.00	593,660.60	12	2.00	191,507.20	23	12.00	785,167.80
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	41,340.00	4	3.00	41,340.00
Board Members	0	0.00	0.00	13	0.00	2,450.00	13	0.00	2,450.00
All Other Employees	63	45.50	2,450,583.20	2	2.00	307,652.80	65	47.50	2,758,236.00
Agency Total	63	45.50	2,450,583.20	19	5.00	351,442.80	82	50.50	2,802,026.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	41,340.00	4	3.00	41,340.00
Board Members	0	0.00	0.00	23	0.00	3,450.00	23	0.00	3,450.00
All Other Employees	74	55.50	3,044,243.80	4	4.00	498,160.00	78	59.50	3,542,403.80
Non-Appropriated Personnel Area Totals	74	55.50	3,044,243.80	31	7.00	542,950.00	105	62.50	3,587,193.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	65	34.00	1,133,558.40	65	34.00	1,133,558.40
Board Members	0	0.00	0.00	23	0.00	3,450.00	23	0.00	3,450.00
All Other Employees	4,111	4,071.50	252,422,318.46	29	29.00	3,732,289.60	4,140	4,100.50	256,154,608.06
DEPARTMENT TOTALS	4,111	4,071.50	252,422,318.46	117	63.00	4,869,298.00	4,228	4,134.50	257,291,616.46

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STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	325	291.00	21,645,736.84	15	15.00	2,108,738.06	340	306.00	23,754,474.90
Agency Total	325	291.00	21,645,736.84	20	20.00	2,381,463.76	345	311.00	24,027,200.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,186	1,133.00	67,703,835.42	14	13.00	2,483,932.62	1,200	1,146.00	70,187,768.04
Agency Total	1,186	1,133.00	67,703,835.42	14	13.00	2,483,932.62	1,200	1,146.00	70,187,768.04
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	339.00	19,989,403.20	3	3.00	354,348.80	370	342.00	20,343,752.00
Agency Total	367	339.00	19,989,403.20	3	3.00	354,348.80	370	342.00	20,343,752.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	294.00	16,471,187.20	6	6.00	840,112.00	316	300.00	17,311,299.20
Agency Total	310	294.00	16,471,187.20	6	6.00	840,112.00	316	300.00	17,311,299.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	230.00	12,369,385.60	5	5.00	511,594.46	242	235.00	12,880,980.06
Agency Total	237	230.00	12,369,385.60	6	5.80	528,234.46	243	235.80	12,897,620.06

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	56,160.00	5	2.50	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	480.00	26,236,184.00	4	4.00	456,750.58	507	484.00	26,692,934.58
Agency Total	503	480.00	26,236,184.00	9	6.50	512,910.58	512	486.50	26,749,094.58
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	545.00	32,303,395.80	10	10.00	1,732,631.42	572	555.00	34,036,027.22
Agency Total	562	545.00	32,303,395.80	10	10.00	1,732,631.42	572	555.00	34,036,027.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	307.00	17,069,137.80	3	3.00	393,713.58	326	310.00	17,462,851.38
Agency Total	323	307.00	17,069,137.80	3	3.00	393,713.58	326	310.00	17,462,851.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	759.00	56,040,121.28	0	0.00	0.00	787	759.00	56,040,121.28
Agency Total	787	759.00	56,040,121.28	0	0.00	0.00	787	759.00	56,040,121.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	298.00	16,386,115.20	4	4.00	449,779.20	320	302.00	16,835,894.40
Agency Total	316	298.00	16,386,115.20	4	4.00	449,779.20	320	302.00	16,835,894.40

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	68	65.00	4,254,338.40	0	0.00	0.00	68	65.00	4,254,338.40
Agency Total	68	65.00	4,254,338.40	9	1.00	25,485.00	77	66.00	4,279,823.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.30	97,760.00	8	4.30	97,760.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	4,984	4,741.00	290,468,840.74	64	63.00	9,331,600.72	5,048	4,804.00	299,800,441.46
Appropriated Personnel Area Totals	4,984	4,741.00	290,468,840.74	84	72.30	9,702,611.42	5,068	4,813.30	300,171,452.16

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.30	97,760.00	8	4.30	97,760.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	4,984	4,741.00	290,468,840.74	64	63.00	9,331,600.72	5,048	4,804.00	299,800,441.46
DEPARTMENT TOTALS	4,984	4,741.00	290,468,840.74	84	72.30	9,702,611.42	5,068	4,813.30	300,171,452.16

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	98,280.00	6	3.25	98,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	115.00	9,263,184.84	1	1.00	184,999.88	126	116.00	9,448,184.72
Agency Total	125	115.00	9,263,184.84	7	4.25	283,279.88	132	119.25	9,546,464.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.00	320,320.00	25	13.00	320,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,732	1,682.00	137,312,453.98	98	71.30	6,485,805.30	1,830	1,753.30	143,798,259.28
Agency Total	1,732	1,682.00	137,312,453.98	123	84.30	6,806,125.30	1,855	1,766.30	144,118,579.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.25	336,440.00	26	13.25	336,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	481.00	23,994,838.40	6	6.00	788,720.14	515	487.00	24,783,558.54
Agency Total	509	481.00	23,994,838.40	32	19.25	1,125,160.14	541	500.25	25,119,998.54
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	39,000.00	2	1.25	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	153.00	11,434,662.20	94	33.00	6,015,601.02	258	186.00	17,450,263.22
Agency Total	164	153.00	11,434,662.20	96	34.25	6,054,601.02	260	187.25	17,489,263.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	320,886.54	9	9.00	320,886.54
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	11	11.00	512,782.66	12	12.00	559,665.86

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	10.00	608,899.46	1	1.00	110,000.02	11	11.00	718,899.48
Agency Total	10	10.00	608,899.46	5	1.00	110,500.02	15	11.00	719,399.48
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	2	1.00	130,075.00	16	12.00	1,063,501.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	59	30.75	794,040.00	59	30.75	794,040.00
Board Members	0	0.00	0.00	14	9.00	321,461.54	14	9.00	321,461.54
All Other Employees	2,555	2,453.00	183,594,348.08	203	115.30	13,907,022.48	2,758	2,568.30	197,501,370.56
Appropriated Personnel Area Totals	2,555	2,453.00	183,594,348.08	276	155.05	15,022,524.02	2,831	2,608.05	198,616,872.10

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	18	7.00	665,568.80	4	2.00	212,004.00	22	9.00	877,572.80
Agency Total	18	7.00	665,568.80	12	2.50	243,204.00	30	9.50	908,772.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	52,936.00	4	2.00	132,598.44	5	3.00	185,534.44
Agency Total	1	1.00	52,936.00	8	2.00	132,598.44	9	3.00	185,534.44
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	19	8.00	718,504.80	8	4.00	344,602.44	27	12.00	1,063,107.24
Non-Appropriated Personnel Area Totals	19	8.00	718,504.80	20	4.50	375,802.44	39	12.50	1,094,307.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	31.25	825,240.00	60	31.25	825,240.00
Board Members	0	0.00	0.00	25	9.00	321,461.54	25	9.00	321,461.54
All Other Employees	2,574	2,461.00	184,312,852.88	211	119.30	14,251,624.92	2,785	2,580.30	198,564,477.80
DEPARTMENT TOTALS	2,574	2,461.00	184,312,852.88	296	159.55	15,398,326.46	2,870	2,620.55	199,711,179.34

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	812.00	47,556,127.06	88	72.00	6,844,077.24	913	884.00	54,400,204.30
Agency Total	825	812.00	47,556,127.06	89	72.75	6,872,157.24	914	884.75	54,428,284.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	812.00	47,556,127.06	88	72.00	6,844,077.24	913	884.00	54,400,204.30
Appropriated Personnel Area Totals	825	812.00	47,556,127.06	89	72.75	6,872,157.24	914	884.75	54,428,284.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	812.00	47,556,127.06	88	72.00	6,844,077.24	913	884.00	54,400,204.30
DEPARTMENT TOTALS	825	812.00	47,556,127.06	89	72.75	6,872,157.24	914	884.75	54,428,284.30

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,118,837.44	14	12.55	2,130,989.12	124	121.15	9,249,826.56
Agency Total	110	108.60	7,118,837.44	14	12.55	2,130,989.12	124	121.15	9,249,826.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	136.90	9,097,732.59	13	13.00	2,163,907.20	153	149.90	11,261,639.79
Agency Total	140	136.90	9,097,732.59	13	13.00	2,163,907.20	153	149.90	11,261,639.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	11,532,539.20	19	14.00	2,713,952.02	191	186.00	14,246,491.22
Agency Total	172	172.00	11,532,539.20	19	14.00	2,713,952.02	191	186.00	14,246,491.22
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	32,552.00	2	2.00	32,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,956	1,936.00	112,144,666.40	18	10.00	2,201,773.86	1,974	1,946.00	114,346,440.26
Agency Total	1,956	1,936.00	112,144,666.40	20	12.00	2,234,325.86	1,976	1,948.00	114,378,992.26

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	102,960.00	4	2.50	102,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	633.00	54,254,101.20	26	23.00	3,691,933.44	702	656.00	57,946,034.64
Agency Total	676	633.00	54,254,101.20	30	25.50	3,794,893.44	706	658.50	58,048,994.64
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,374,984.80	14	12.40	2,263,239.68	145	142.40	10,638,224.48
Agency Total	131	130.00	8,374,984.80	14	12.40	2,263,239.68	145	142.40	10,638,224.48
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	5,324,425.60	5	5.00	741,936.00	88	87.00	6,066,361.60
Agency Total	83	82.00	5,324,425.60	5	5.00	741,936.00	88	87.00	6,066,361.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	18,304.00	1	0.80	18,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	392.00	26,574,835.56	21	1.00	1,251,583.84	430	393.00	27,826,419.40
Agency Total	409	392.00	26,574,835.56	22	1.80	1,269,887.84	431	393.80	27,844,723.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	6,984,286.40	4	3.55	720,890.56	121	117.55	7,705,176.96
Agency Total	117	114.00	6,984,286.40	4	3.55	720,890.56	121	117.55	7,705,176.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	204,360.00	10	5.00	204,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,140.00	86,811,634.00	41	13.00	4,031,677.00	1,231	1,153.00	90,843,311.00
Agency Total	1,190	1,140.00	86,811,634.00	51	18.00	4,236,037.00	1,241	1,158.00	91,047,671.00
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	60,840.00	3	1.50	60,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,631	1,508.00	87,453,305.94	31	10.00	3,529,063.46	1,662	1,518.00	90,982,369.40
Agency Total	1,631	1,508.00	87,453,305.94	34	11.50	3,589,903.46	1,665	1,519.50	91,043,209.40
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	29,764.80	2	1.10	29,764.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,559	1,520.00	73,276,178.56	15	8.50	1,201,372.64	1,574	1,528.50	74,477,551.20
Agency Total	1,559	1,520.00	73,276,178.56	17	9.60	1,231,137.44	1,576	1,529.60	74,507,316.00

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,160,625.80	3	2.00	413,953.14	85	80.00	5,574,578.94
Agency Total	82	78.00	5,160,625.80	3	2.00	413,953.14	85	80.00	5,574,578.94
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,254,922.40	3	2.00	329,160.00	89	85.00	5,584,082.40
Agency Total	86	83.00	5,254,922.40	3	2.00	329,160.00	89	85.00	5,584,082.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,824,244.88	13	4.00	1,057,492.80	91	82.00	5,881,737.68
Agency Total	78	78.00	4,824,244.88	13	4.00	1,057,492.80	91	82.00	5,881,737.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	6,164,558.40	10	10.00	1,909,115.52	101	101.00	8,073,673.92
Agency Total	91	91.00	6,164,558.40	10	10.00	1,909,115.52	101	101.00	8,073,673.92

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	12.90	448,780.80	22	12.90	448,780.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,527	8,218.50	511,722,869.57	258	151.00	31,754,203.38	8,785	8,369.50	543,477,072.95
Appropriated Personnel Area Totals	8,527	8,218.50	511,722,869.57	280	163.90	32,202,984.18	8,807	8,382.40	543,925,853.75

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	155,154.48	3	2.00	155,154.48
Agency Total	0	0.00	0.00	9	2.00	155,304.48	9	2.00	155,304.48
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	49	48.00	3,096,527.20	8	7.00	1,394,422.80	57	55.00	4,490,950.00
Agency Total	49	48.00	3,096,527.20	16	7.00	1,395,222.80	65	55.00	4,491,750.00
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	35,360.00	1	1.00	35,360.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	64	54.50	4,045,360.80	7	3.00	695,822.40	71	57.50	4,741,183.20
Agency Total	64	54.50	4,045,360.80	19	4.00	732,007.40	83	58.50	4,777,368.20

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	3	3.00	145,862.40	3	2.00	219,889.52	6	5.00	365,751.92
Agency Total	3	3.00	145,862.40	10	2.00	220,939.52	13	5.00	366,801.92
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	9	9.00	647,316.80	2	2.00	292,780.80	11	11.00	940,097.60
Agency Total	9	9.00	647,316.80	13	2.00	293,455.80	22	11.00	940,772.60
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	1.00	38,937.60	3	2.00	195,050.00	4	3.00	233,987.60
Agency Total	1	1.00	38,937.60	9	2.00	195,350.00	10	3.00	234,287.60
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	269.26	12	0.00	269.26
All Other Employees	0	0.00	0.00	2	1.00	193,627.20	2	1.00	193,627.20
Agency Total	0	0.00	0.00	14	1.00	193,896.46	14	1.00	193,896.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	7	0.50	15,600.00	7	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,511.20	2	2.00	139,817.60	3	2.00	152,328.80
Agency Total	1	0.00	12,511.20	7	2.00	139,817.60	8	2.00	152,328.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	750.00	14	0.00	750.00
All Other Employees	4	4.00	193,044.80	3	2.00	457,894.32	7	6.00	650,939.12
Agency Total	4	4.00	193,044.80	17	2.00	458,644.32	21	6.00	651,689.12
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	2	0.00	38,480.00	3	2.00	249,600.12	5	2.00	288,080.12
Agency Total	2	0.00	38,480.00	10	2.00	250,125.12	12	2.00	288,605.12
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	55,120.00	3	2.00	55,120.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	3	2.00	96,460.00	2	2.00	197,475.20	5	4.00	293,935.20
Agency Total	3	2.00	96,460.00	14	4.00	252,595.20	17	6.00	349,055.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	18	18.00	1,474,844.80	3	3.00	497,390.40	21	21.00	1,972,235.20
Agency Total	18	18.00	1,474,844.80	20	3.00	498,665.40	38	21.00	1,973,510.20
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	92,226.32	2	2.00	172,515.20	4	4.00	264,741.52
Agency Total	2	2.00	92,226.32	7	2.00	172,515.20	9	4.00	264,741.52
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	64,495.76	5	2.00	64,495.76
Agency Total	0	0.00	0.00	9	2.00	64,495.76	9	2.00	64,495.76
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	1	1.00	51,001.60	3	2.00	122,770.00	4	3.00	173,771.60
Agency Total	1	1.00	51,001.60	8	2.00	123,020.00	9	3.00	174,021.60
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	164,299.20	3	2.00	164,299.20
Agency Total	0	0.00	0.00	9	2.00	164,299.20	9	2.00	164,299.20

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	90,480.00	4	3.00	90,480.00
Board Members	0	0.00	0.00	172	0.00	9,919.26	172	0.00	9,919.26
All Other Employees	157	142.50	9,932,573.52	78	48.15	5,762,897.22	235	190.65	15,695,470.74
Non-Appropriated Personnel Area Totals	157	142.50	9,932,573.52	254	51.15	5,863,296.48	411	193.65	15,795,870.00

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.90	539,260.80	26	15.90	539,260.80
Board Members	0	0.00	0.00	172	0.00	9,919.26	172	0.00	9,919.26
All Other Employees	8,684	8,361.00	521,655,443.09	336	199.15	37,517,100.60	9,020	8,560.15	559,172,543.69
DEPARTMENT TOTALS	8,684	8,361.00	521,655,443.09	534	215.05	38,066,280.66	9,218	8,576.05	559,721,723.75

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,004	2,001.00	121,331,405.26	24	23.00	2,683,105.36	2,028	2,024.00	124,014,510.62
Agency Total	2,004	2,001.00	121,331,405.26	24	23.00	2,683,105.36	2,028	2,024.00	124,014,510.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,004	2,001.00	121,331,405.26	24	23.00	2,683,105.36	2,028	2,024.00	124,014,510.62
Appropriated Personnel Area Totals	2,004	2,001.00	121,331,405.26	24	23.00	2,683,105.36	2,028	2,024.00	124,014,510.62

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,004	2,001.00	121,331,405.26	24	23.00	2,683,105.36	2,028	2,024.00	124,014,510.62
DEPARTMENT TOTALS	2,004	2,001.00	121,331,405.26	24	23.00	2,683,105.36	2,028	2,024.00	124,014,510.62

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,120.00	2	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	338	323.00	25,270,264.50	22	21.00	3,219,860.80	360	344.00	28,490,125.30
Agency Total	338	323.00	25,270,264.50	33	22.00	3,249,655.80	371	345.00	28,519,920.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,120.00	2	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	338	323.00	25,270,264.50	22	21.00	3,219,860.80	360	344.00	28,490,125.30
Appropriated Personnel Area Totals	338	323.00	25,270,264.50	33	22.00	3,249,655.80	371	345.00	28,519,920.30

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,120.00	2	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	338	323.00	25,270,264.50	22	21.00	3,219,860.80	360	344.00	28,490,125.30
DEPARTMENT TOTALS	338	323.00	25,270,264.50	33	22.00	3,249,655.80	371	345.00	28,519,920.30

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	180,336.00	6	5.10	180,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	619.00	43,199,393.12	17	10.00	1,889,691.96	669	629.00	45,089,085.08
Agency Total	652	619.00	43,199,393.12	23	15.10	2,070,027.96	675	634.10	45,269,421.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	180,336.00	6	5.10	180,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	619.00	43,199,393.12	17	10.00	1,889,691.96	669	629.00	45,089,085.08
Appropriated Personnel Area Totals	652	619.00	43,199,393.12	23	15.10	2,070,027.96	675	634.10	45,269,421.08

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46
Agency Total	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46
Non-Appropriated Personnel Area Totals	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	180,336.00	6	5.10	180,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	627.00	43,731,581.92	19	12.00	2,131,450.62	680	639.00	45,863,032.54
DEPARTMENT TOTALS	661	627.00	43,731,581.92	25	17.10	2,311,786.62	686	644.10	46,043,368.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/19/2026

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	239,200.00	21	10.50	239,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	49,495,820.66	13	9.00	1,315,400.84	695	670.00	50,811,221.50
Agency Total	682	661.00	49,495,820.66	34	19.50	1,554,600.84	716	680.50	51,050,421.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	239,200.00	21	10.50	239,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	49,495,820.66	13	9.00	1,315,400.84	695	670.00	50,811,221.50
Appropriated Personnel Area Totals	682	661.00	49,495,820.66	34	19.50	1,554,600.84	716	680.50	51,050,421.50

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	239,200.00	21	10.50	239,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	49,495,820.66	13	9.00	1,315,400.84	695	670.00	50,811,221.50
DEPARTMENT TOTALS	682	661.00	49,495,820.66	34	19.50	1,554,600.84	716	680.50	51,050,421.50

State of Louisiana

STATE CIVIL SERVICE

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LW

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	855	810.00	49,626,608.46	12	11.00	1,741,552.80	867	821.00	51,368,161.26
Agency Total	855	810.00	49,626,608.46	17	11.50	1,751,272.80	872	821.50	51,377,881.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	855	810.00	49,626,608.46	12	11.00	1,741,552.80	867	821.00	51,368,161.26
Appropriated Personnel Area Totals	855	810.00	49,626,608.46	17	11.50	1,751,272.80	872	821.50	51,377,881.26

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LW

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	3.00	133,390.40	3	2.00	188,073.60	7	5.00	321,464.00
Agency Total	4	3.00	133,390.40	12	2.00	188,673.60	16	5.00	322,064.00
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	170,560.00	1	1.00	69,180.80	5	4.00	239,740.80
Agency Total	4	3.00	170,560.00	6	1.00	69,805.80	10	4.00	240,365.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	6.00	303,950.40	4	3.00	257,254.40	12	9.00	561,204.80
Non-Appropriated Personnel Area Totals	8	6.00	303,950.40	25	3.00	258,549.40	33	9.00	562,499.80
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	863	816.00	49,930,558.86	16	14.00	1,998,807.20	879	830.00	51,929,366.06
DEPARTMENT TOTALS	863	816.00	49,930,558.86	42	14.50	2,009,822.20	905	830.50	51,940,381.06

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	3,491,255.04	1	1.00	142,001.60	50	49.00	3,633,256.64
Agency Total	49	48.00	3,491,255.04	4	3.25	188,801.60	53	51.25	3,680,056.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.35	51,428.00	3	2.35	51,428.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	274	272.00	22,249,292.00	5	5.00	588,024.06	279	277.00	22,837,316.06
Agency Total	274	272.00	22,249,292.00	15	7.35	639,452.06	289	279.35	22,888,744.06
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	14.00	300,820.00	19	14.00	300,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	221.00	14,591,841.68	3	3.00	359,668.66	238	224.00	14,951,510.34
Agency Total	235	221.00	14,591,841.68	22	17.00	660,488.66	257	238.00	15,252,330.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.35	238,628.00	15	11.35	238,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	207.00	13,455,034.32	2	1.00	231,599.94	212	208.00	13,686,634.26
Agency Total	210	207.00	13,455,034.32	17	12.35	470,227.94	227	219.35	13,925,262.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	29.95	637,676.00	40	29.95	637,676.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	768	748.00	53,787,423.04	11	10.00	1,321,294.26	779	758.00	55,108,717.30
Appropriated Personnel Area Totals	768	748.00	53,787,423.04	58	39.95	1,958,970.26	826	787.95	55,746,393.30

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	29.95	637,676.00	40	29.95	637,676.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	768	748.00	53,787,423.04	11	10.00	1,321,294.26	779	758.00	55,108,717.30
DEPARTMENT TOTALS	768	748.00	53,787,423.04	58	39.95	1,958,970.26	826	787.95	55,746,393.30

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
Agency Total	102	102.00	9,126,353.60	27	0.00	358,909.00	129	102.00	9,485,262.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,584,084.32	0	0.00	0.00	19	19.00	1,584,084.32
Agency Total	19	19.00	1,584,084.32	0	0.00	0.00	19	19.00	1,584,084.32
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,492.00	14	0.00	2,492.00
All Other Employees	41	41.00	2,921,734.40	0	0.00	0.00	41	41.00	2,921,734.40
Agency Total	41	41.00	2,921,734.40	14	0.00	2,492.00	55	41.00	2,924,226.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
Agency Total	0	0.00	0.00	11	4.00	412,564.42	11	4.00	412,564.42
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	16	16.00	1,334,821.12	16	16.00	1,334,821.12

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	162	162.00	13,632,172.32	37	17.00	2,104,785.54	199	179.00	15,736,957.86
Appropriated Personnel Area Totals	162	162.00	13,632,172.32	68	20.00	2,108,786.54	230	182.00	15,740,958.86

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	162	162.00	13,632,172.32	37	17.00	2,104,785.54	199	179.00	15,736,957.86
DEPARTMENT TOTALS	162	162.00	13,632,172.32	68	20.00	2,108,786.54	230	182.00	15,740,958.86

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	860	857.72	36,952,025.04	4,908	4,655.95	411,513,384.01	5,768	5,513.67	448,465,409.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	860	857.72	36,952,025.04	4,908	4,655.95	411,513,384.01	5,768	5,513.67	448,465,409.05
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,837,732.32	405	338.20	19,948,271.71	452	385.20	21,786,004.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,837,732.32	405	338.20	19,948,271.71	452	385.20	21,786,004.03
0603 - University of New Orleans									
Education Employees	46	39.00	2,114,934.64	1,200	926.26	69,891,135.73	1,246	965.26	72,006,070.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	39.00	2,114,934.64	1,200	926.26	69,891,135.73	1,246	965.26	72,006,070.37
0604 - LSU-Health Sciences Center NO									
Education Employees	403	401.70	16,132,896.00	1,953	1,829.16	188,300,372.03	2,356	2,230.86	204,433,268.03
Student Employees	0	0.00	0.00	51	25.50	613,184.00	51	25.50	613,184.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	403	401.70	16,132,896.00	2,004	1,854.66	188,913,556.03	2,407	2,256.36	205,046,452.03
0605 - LSU-Eunice									
Education Employees	21	21.00	767,193.84	232	171.41	7,449,814.45	253	192.41	8,217,008.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	767,193.84	232	171.41	7,449,814.45	253	192.41	8,217,008.29

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	71	68.00	2,520,758.88	461	387.01	27,884,943.69	532	455.01	30,405,702.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	68.00	2,520,758.88	461	387.01	27,884,943.69	532	455.01	30,405,702.57
0607 - LSU-Agriculture Center									
Education Employees	252	249.95	10,825,758.00	737	727.77	57,947,054.98	989	977.72	68,772,812.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.95	10,825,758.00	737	727.77	57,947,054.98	989	977.72	68,772,812.98
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	53.15	2,727,095.04	359	353.26	32,368,285.74	413	406.41	35,095,380.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.15	2,727,095.04	359	353.26	32,368,285.74	413	406.41	35,095,380.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	85	85.00	4,171,668.80	1,146	1,118.04	114,374,272.42	1,231	1,203.04	118,545,941.22
Student Employees	0	0.00	0.00	76	38.00	818,428.00	76	38.00	818,428.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	85.00	4,171,668.80	1,222	1,156.04	115,192,700.42	1,307	1,241.04	119,364,369.22
0612 - Baton Rouge Community College									
Education Employees	47	45.00	2,010,931.96	589	310.13	21,478,433.35	636	355.13	23,489,365.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	2,010,931.96	589	310.13	21,478,433.35	636	355.13	23,489,365.31

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HIGHER EDUCATION

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
0616 - SU A & M College									
Education Employees	198	197.00	8,103,725.76	1,261	1,254.50	56,816,341.68	1,459	1,451.50	64,920,067.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	198	197.00	8,103,725.76	1,261	1,254.50	56,816,341.68	1,459	1,451.50	64,920,067.44
0617 - SU New Orleans									
Education Employees	37	35.00	1,414,866.78	293	288.75	10,875,475.97	330	323.75	12,290,342.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	35.00	1,414,866.78	293	288.75	10,875,475.97	330	323.75	12,290,342.75
0618 - SU Shreveport									
Education Employees	24	23.00	925,138.18	240	234.99	8,133,275.80	264	257.99	9,058,413.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	925,138.18	240	234.99	8,133,275.80	264	257.99	9,058,413.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.95	2,996,041.62	22	20.95	2,996,041.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	50.00	5	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	27	20.95	2,996,091.62	27	20.95	2,996,091.62

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	134	134.00	4,968,433.60	411	259.30	15,051,229.68	545	393.30	20,019,663.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,968,433.60	411	259.30	15,051,229.68	545	393.30	20,019,663.28
0623 - Grambling State University									
Education Employees	75	72.00	3,114,283.56	388	385.63	26,559,564.60	463	457.63	29,673,848.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	72.00	3,114,283.56	388	385.63	26,559,564.60	463	457.63	29,673,848.16
0625 - La Tech University									
Education Employees	241	241.00	8,981,336.00	1,255	946.24	65,404,245.07	1,496	1,187.24	74,385,581.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	241.00	8,981,336.00	1,255	946.24	65,404,245.07	1,496	1,187.24	74,385,581.07
0627 - McNeese State University									
Education Employees	78	77.50	3,008,356.00	501	495.15	32,138,708.71	579	572.65	35,147,064.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	77.50	3,008,356.00	501	495.15	32,138,708.71	579	572.65	35,147,064.71
0629 - University of La-Monroe									
Education Employees	137	136.00	5,497,600.80	449	448.25	33,282,906.16	586	584.25	38,780,506.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	136.00	5,497,600.80	449	448.25	33,282,906.16	586	584.25	38,780,506.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	105	99.00	4,407,821.60	675	649.83	41,490,568.89	780	748.83	45,898,390.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	105	99.00	4,407,821.60	675	649.83	41,490,568.89	780	748.83	45,898,390.49
0634 - Southeastern La University									
Education Employees	299	291.50	11,655,342.40	1,005	898.92	60,580,793.65	1,304	1,190.42	72,236,136.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	299	291.50	11,655,342.40	1,005	898.92	60,580,793.65	1,304	1,190.42	72,236,136.05
0640 - University of La-Lafayette									
Education Employees	357	342.00	14,219,691.20	1,450	1,449.38	114,635,528.00	1,807	1,791.38	128,855,219.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	357	342.00	14,219,691.20	1,450	1,449.38	114,635,528.00	1,807	1,791.38	128,855,219.20
0641 - Delgado Community College									
Education Employees	129	87.00	4,630,924.48	1,124	560.25	34,067,679.50	1,253	647.25	38,698,603.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	87.00	4,630,924.48	1,124	560.25	34,067,679.50	1,253	647.25	38,698,603.98
0643 - Nunez Community College									
Education Employees	5	5.00	121,534.40	235	139.02	7,637,553.92	240	144.02	7,759,088.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	121,534.40	235	139.02	7,637,553.92	240	144.02	7,759,088.32

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	589	308.73	18,273,673.06	599	318.73	18,729,733.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	589	308.73	18,273,673.06	599	318.73	18,729,733.86
0671 - HED-Board of Regents									
Education Employees	4	4.00	278,878.08	225	217.50	18,798,249.08	229	221.50	19,077,127.16
Student Employees	0	0.00	0.00	19	9.50	303,680.00	19	9.50	303,680.00
Board Members	0	0.00	0.00	2	1.00	451,347.60	2	1.00	451,347.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	278,878.08	246	228.00	19,553,276.68	250	232.00	19,832,154.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	275	166.29	10,992,429.99	280	171.29	11,228,426.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	275	166.29	10,992,429.99	280	171.29	11,228,426.79
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	552,697.60	307	222.44	12,781,507.78	321	236.44	13,334,205.38
Student Employees	0	0.00	0.00	1	0.00	10,400.00	1	0.00	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	552,697.60	308	222.44	12,791,907.78	322	236.44	13,344,605.38
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	205	101.98	5,359,344.86	205	101.98	5,359,344.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	205	101.98	5,359,344.86	205	101.98	5,359,344.86

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	357	236.13	17,125,138.84	371	250.13	17,730,106.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	357	236.13	17,125,138.84	371	250.13	17,730,106.84
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	174	129.47	7,528,352.14	175	130.47	7,581,912.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	174	129.47	7,528,352.14	175	130.47	7,581,912.69
N645 - South La Community College-NP									
Education Employees	44	43.00	1,693,174.60	573	377.33	21,840,542.50	617	420.33	23,533,717.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,693,174.60	573	377.33	21,840,542.50	617	420.33	23,533,717.10
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	258	176.66	10,636,284.44	266	184.18	11,006,391.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	258	176.66	10,636,284.44	266	184.18	11,006,391.56
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	379	247.56	13,803,335.31	385	253.56	14,108,512.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	379	247.56	13,803,335.31	385	253.56	14,108,512.91

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	95	92.50	10,184,719.80	95	92.50	10,184,719.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	109	92.50	10,185,419.80	109	92.50	10,185,419.80

Appropriated Totals

Education Employees	3,811	3,712.04	155,660,670.43	24,771	21,159.94	1,611,741,834.96	28,582	24,871.98	1,767,402,505.39
Student Employees	0	0.00	0.00	147	73.00	1,745,692.00	147	73.00	1,745,692.00
Board Members	0	0.00	0.00	21	1.00	452,097.60	21	1.00	452,097.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	3,811	3,712.04	155,660,670.43	24,939	21,233.94	1,613,939,624.56	28,750	24,945.98	1,769,600,294.99

HIGHER EDUCATION TOTALS

Education Employees	3,811	3,712.04	155,660,670.43	24,771	21,159.94	1,611,741,834.96	28,582	24,871.98	1,767,402,505.39
Student Employees	0	0.00	0.00	147	73.00	1,745,692.00	147	73.00	1,745,692.00
Board Members	0	0.00	0.00	21	1.00	452,097.60	21	1.00	452,097.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,811	3,712.04	155,660,670.43	24,939	21,233.94	1,613,939,624.56	28,750	24,945.98	1,769,600,294.99

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	250	249.20	12,315,016.06	123	91.93	9,040,876.38	373	341.13	21,355,892.44
Student Employees	0	0.00	0.00	11	3.00	128,960.00	11	3.00	128,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.20	12,315,016.06	134	94.93	9,169,836.38	384	344.13	21,484,852.44
Appropriated Totals									
Education Employees	251	250.20	12,352,525.95	171	134.23	14,239,794.99	422	384.43	26,592,320.94
Student Employees	0	0.00	0.00	11	3.00	128,960.00	11	3.00	128,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	251	250.20	12,352,525.95	182	137.23	14,368,754.99	433	387.43	26,721,280.94
HEALTH CARE SERVICES TOTALS									
Education Employees	251	250.20	12,352,525.95	171	134.23	14,239,794.99	422	384.43	26,592,320.94
Student Employees	0	0.00	0.00	11	3.00	128,960.00	11	3.00	128,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	251	250.20	12,352,525.95	182	137.23	14,368,754.99	433	387.43	26,721,280.94

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/19/2026

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	154,960.00	13	6.50	154,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	471.00	36,785,989.51	28	28.00	3,710,858.06	541	499.00	40,496,847.57
Agency Total	513	471.00	36,785,989.51	41	34.50	3,865,818.06	554	505.50	40,651,807.57

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
Agency Total	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	154,960.00	13	6.50	154,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	471.00	36,785,989.51	35	35.00	4,290,589.16	548	506.00	41,076,578.67
Appropriated Personnel Area Totals	513	471.00	36,785,989.51	48	41.50	4,445,549.16	561	512.50	41,231,538.67

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	154,960.00	13	6.50	154,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	471.00	36,785,989.51	35	35.00	4,290,589.16	548	506.00	41,076,578.67
DEPARTMENT TOTALS	513	471.00	36,785,989.51	48	41.50	4,445,549.16	561	512.50	41,231,538.67

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/19/2026

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	4,640,776.18	173	166.00	10,805,908.00	281	268.00	15,446,684.18
Agency Total	108	102.00	4,640,776.18	173	166.00	10,805,908.00	281	268.00	15,446,684.18
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	476,838.70	104	81.00	5,396,165.06	115	92.00	5,873,003.76
Agency Total	11	11.00	476,838.70	104	81.00	5,396,165.06	115	92.00	5,873,003.76
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	128	49.00	5,741,165.04	129	50.00	5,836,366.64
Agency Total	1	1.00	95,201.60	128	49.00	5,741,165.04	129	50.00	5,836,366.64
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,216,657.60	12	12.00	1,168,325.08	60	59.00	4,384,982.68
Agency Total	48	47.00	3,216,657.60	12	12.00	1,168,325.08	60	59.00	4,384,982.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/19/2026

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	20	9.00	844,414.16	20	9.00	844,414.16
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	102	75.20	6,206,587.40	110	82.20	6,623,215.74
Agency Total	8	7.00	416,628.34	102	75.20	6,206,587.40	110	82.20	6,623,215.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	176	168.00	8,846,102.42	546	408.20	31,128,282.02	722	576.20	39,974,384.44
Appropriated Personnel Area Totals	176	168.00	8,846,102.42	557	408.20	31,130,240.02	733	576.20	39,976,342.44
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	176	168.00	8,846,102.42	546	408.20	31,128,282.02	722	576.20	39,974,384.44
DEPARTMENT TOTALS	176	168.00	8,846,102.42	557	408.20	31,130,240.02	733	576.20	39,976,342.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/19/2026

PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
Agency Total	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
Appropriated Personnel Area Totals	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
DEPARTMENT TOTALS	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/19/2026

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	500.00	29,672,559.81	44	44.00	5,880,631.12	562	544.00	35,553,190.93
Agency Total	518	500.00	29,672,559.81	46	45.00	5,900,391.12	564	545.00	35,572,950.93

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	500.00	29,672,559.81	44	44.00	5,880,631.12	562	544.00	35,553,190.93
Appropriated Personnel Area Totals	518	500.00	29,672,559.81	46	45.00	5,900,391.12	564	545.00	35,572,950.93

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	500.00	29,672,559.81	44	44.00	5,880,631.12	562	544.00	35,553,190.93
DEPARTMENT TOTALS	518	500.00	29,672,559.81	46	45.00	5,900,391.12	564	545.00	35,572,950.93

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/19/2026

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	363,480.00	30	15.00	363,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	581	561.50	46,101,324.88	581	561.50	46,101,324.88
Agency Total	0	0.00	0.00	611	576.50	46,464,804.88	611	576.50	46,464,804.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	363,480.00	30	15.00	363,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	581	561.50	46,101,324.88	581	561.50	46,101,324.88
Appropriated Personnel Area Totals	0	0.00	0.00	611	576.50	46,464,804.88	611	576.50	46,464,804.88

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	363,480.00	30	15.00	363,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	581	561.50	46,101,324.88	581	561.50	46,101,324.88
DEPARTMENT TOTALS	0	0.00	0.00	611	576.50	46,464,804.88	611	576.50	46,464,804.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/19/2026

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	70,460.00	6	3.00	70,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	13,194,740.00	31	29.00	3,898,038.82	228	221.00	17,092,778.82
Agency Total	197	192.00	13,194,740.00	37	32.00	3,968,498.82	234	224.00	17,163,238.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	70,460.00	6	3.00	70,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	13,194,740.00	31	29.00	3,898,038.82	228	221.00	17,092,778.82
Appropriated Personnel Area Totals	197	192.00	13,194,740.00	37	32.00	3,968,498.82	234	224.00	17,163,238.82

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	70,460.00	6	3.00	70,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	13,194,740.00	31	29.00	3,898,038.82	228	221.00	17,092,778.82
DEPARTMENT TOTALS	197	192.00	13,194,740.00	37	32.00	3,968,498.82	234	224.00	17,163,238.82

State of Louisiana

STATE CIVIL SERVICE

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/19/2026

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	398.00	26,345,394.40	187	185.00	11,929,853.52	862	583.00	38,275,247.92
Agency Total	675	398.00	26,345,394.40	187	185.00	11,929,853.52	862	583.00	38,275,247.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	398.00	26,345,394.40	187	185.00	11,929,853.52	862	583.00	38,275,247.92
Appropriated Personnel Area Totals	675	398.00	26,345,394.40	187	185.00	11,929,853.52	862	583.00	38,275,247.92

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	398.00	26,345,394.40	187	185.00	11,929,853.52	862	583.00	38,275,247.92
DEPARTMENT TOTALS	675	398.00	26,345,394.40	187	185.00	11,929,853.52	862	583.00	38,275,247.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/19/2026

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	70,720.00	6	3.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
Agency Total	66	58.00	4,434,543.36	19	15.00	1,738,876.88	85	73.00	6,173,420.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	70,720.00	6	3.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
Appropriated Personnel Area Totals	66	58.00	4,434,543.36	19	15.00	1,738,876.88	85	73.00	6,173,420.24

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	70,720.00	6	3.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
DEPARTMENT TOTALS	66	58.00	4,434,543.36	19	15.00	1,738,876.88	85	73.00	6,173,420.24

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	23	21.00	1,571,763.60	4	4.00	859,227.20	27	25.00	2,430,990.80
Agency Total	23	21.00	1,571,763.60	13	4.00	859,677.20	36	25.00	2,431,440.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	104,000.00	6	3.00	104,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.00	9,652,691.80	10	10.00	2,550,443.20	129	127.00	12,203,135.00
Agency Total	119	117.00	9,652,691.80	16	13.00	2,654,443.20	135	130.00	12,307,135.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	142,480.00	8	4.00	142,480.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	134	132.00	9,971,748.80	13	12.00	2,691,761.40	147	144.00	12,663,510.20
Agency Total	134	132.00	9,971,748.80	38	16.00	2,835,516.40	172	148.00	12,807,265.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	20,800.00	5	5.00	568,499.34	6	5.00	589,299.34
Agency Total	1	0.00	20,800.00	5	5.00	568,499.34	6	5.00	589,299.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	246,480.00	14	7.00	246,480.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	277	270.00	21,217,004.20	32	31.00	6,669,931.14	309	301.00	27,886,935.34
Appropriated Personnel Area Totals	277	270.00	21,217,004.20	72	38.00	6,918,136.14	349	308.00	28,135,140.34

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	246,480.00	14	7.00	246,480.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	277	270.00	21,217,004.20	32	31.00	6,669,931.14	309	301.00	27,886,935.34
DEPARTMENT TOTALS	277	270.00	21,217,004.20	72	38.00	6,918,136.14	349	308.00	28,135,140.34

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	49,420.80	4	2.00	153,129.60	5	3.00	202,550.40
Agency Total	1	1.00	49,420.80	7	2.00	153,129.60	8	3.00	202,550.40
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	16.00	802,713.60	2	2.00	211,972.80	19	18.00	1,014,686.40
Agency Total	17	16.00	802,713.60	5	2.00	211,972.80	22	18.00	1,014,686.40
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,904.00	2	2.00	148,602.22	3	3.00	182,506.22
Agency Total	1	1.00	33,904.00	7	2.00	148,602.22	8	3.00	182,506.22
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	226,075.20	3	2.00	251,617.60	8	7.00	477,692.80
Agency Total	5	5.00	226,075.20	6	2.00	251,617.60	11	7.00	477,692.80
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	118,352.00	2	1.00	75,000.12	5	4.00	193,352.12
Agency Total	3	3.00	118,352.00	6	1.00	75,000.12	9	4.00	193,352.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	124,384.00	2	1.00	59,779.20	5	4.00	184,163.20
Agency Total	3	3.00	124,384.00	6	1.00	59,779.20	9	4.00	184,163.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	5.50	280,654.40	2	1.00	68,993.60	11	6.50	349,648.00
Agency Total	9	5.50	280,654.40	6	1.00	68,993.60	15	6.50	349,648.00
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	159,972.80	1	1.00	71,656.00	5	5.00	231,628.80
Agency Total	4	4.00	159,972.80	6	1.00	71,656.00	10	5.00	231,628.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	936,104.00	2	2.00	254,999.94	21	21.00	1,191,103.94
Agency Total	19	19.00	936,104.00	2	2.00	254,999.94	21	21.00	1,191,103.94
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	102,294.40	1	1.00	27,934.40	3	3.00	130,228.80
Agency Total	2	2.00	102,294.40	2	1.00	27,934.40	4	3.00	130,228.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	222,955.40	1	1.00	98,446.40	7	7.00	321,401.80
Agency Total	6	6.00	222,955.40	3	1.00	98,446.40	9	7.00	321,401.80
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	90,480.00	2	2.00	90,480.00
Agency Total	0	0.00	0.00	7	2.00	90,480.00	7	2.00	90,480.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	93,766.40	3	2.00	115,831.56	5	4.00	209,597.96
Agency Total	2	2.00	93,766.40	7	2.00	115,831.56	9	4.00	209,597.96
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,912.00	3	2.00	175,385.60	4	3.00	230,297.60
Agency Total	1	1.00	54,912.00	7	2.00	175,385.60	8	3.00	230,297.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	5.50	210,433.60	4	2.00	199,504.50	10	7.50	409,938.10
Agency Total	6	5.50	210,433.60	6	2.00	199,504.50	12	7.50	409,938.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	151,444.80	4	2.00	142,334.92	8	5.50	293,779.72
Agency Total	4	3.50	151,444.80	5	2.00	142,334.92	9	5.50	293,779.72
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	5.00	257,857.60	2	2.00	101,899.20	8	7.00	359,756.80
Agency Total	6	5.00	257,857.60	7	2.00	101,899.20	13	7.00	359,756.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	356,574.40	4	2.00	249,620.80	12	10.00	606,195.20
Agency Total	8	8.00	356,574.40	6	2.00	249,620.80	14	10.00	606,195.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	49,753.60	3	0.00	72,009.60	4	1.00	121,763.20
Agency Total	1	1.00	49,753.60	5	0.00	72,009.60	6	1.00	121,763.20
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	268,902.60	3	2.00	113,880.00	9	8.00	382,782.60
Agency Total	6	6.00	268,902.60	7	2.00	113,880.00	13	8.00	382,782.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	371,550.40	4	2.00	160,634.60	12	9.00	532,185.00
Agency Total	8	7.00	371,550.40	7	2.00	161,084.60	15	9.00	532,635.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	370,406.40	2	2.00	182,217.60	10	10.00	552,624.00
Agency Total	8	8.00	370,406.40	6	2.00	182,217.60	14	10.00	552,624.00
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	108,264.00	1	1.00	84,999.98	4	4.00	193,263.98
Agency Total	3	3.00	108,264.00	2	1.00	84,999.98	5	4.00	193,263.98
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	47,403.20	3	1.00	40,000.00	4	2.00	87,403.20
Agency Total	1	1.00	47,403.20	5	1.00	40,000.00	6	2.00	87,403.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	391,664.00	2	1.00	99,756.80	12	11.00	491,420.80
Agency Total	10	10.00	391,664.00	6	1.00	99,756.80	16	11.00	491,420.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	10	10.00	408,096.00	2	2.00	149,136.00	12	12.00	557,232.00
Agency Total	10	10.00	408,096.00	3	2.00	149,136.00	13	12.00	557,232.00
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	46,092.80	3	1.00	57,761.60	4	2.00	103,854.40
Agency Total	1	1.00	46,092.80	6	1.00	57,761.60	7	2.00	103,854.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	244,816.00	3	1.00	81,036.80	8	6.00	325,852.80
Agency Total	5	5.00	244,816.00	6	1.00	81,036.80	11	6.00	325,852.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	20,800.00	1	0.00	20,800.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	112,902.40	3	2.00	103,409.80	6	4.00	216,312.20
Agency Total	3	2.00	112,902.40	8	2.00	124,209.80	11	4.00	237,112.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	124,155.20	3	2.00	130,440.00	6	5.00	254,595.20
Agency Total	3	3.00	124,155.20	4	2.00	130,440.00	7	5.00	254,595.20
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	211,702.40	4	2.00	245,434.80	8	6.00	457,137.20
Agency Total	4	4.00	211,702.40	7	2.00	245,434.80	11	6.00	457,137.20
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	832,998.40	3	1.00	103,228.06	22	20.00	936,226.46
Agency Total	19	19.00	832,998.40	6	1.00	103,228.06	25	20.00	936,226.46
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	3	3.00	154,523.20	4	2.00	232,814.40	7	5.00	387,337.60
Agency Total	3	3.00	154,523.20	7	2.00	232,889.40	10	5.00	387,412.60
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	40,185.60	3	2.00	113,484.80	4	3.00	153,670.40
Agency Total	1	1.00	40,185.60	6	2.00	113,484.80	7	3.00	153,670.40
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	47,361.60	2	2.00	162,718.40	3	3.00	210,080.00
Agency Total	1	1.00	47,361.60	7	2.00	162,718.40	8	3.00	210,080.00
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	285.00	3	0.00	285.00
All Other Employees	1	1.00	48,672.00	3	2.00	142,372.20	4	3.00	191,044.20
Agency Total	1	1.00	48,672.00	7	3.00	157,737.20	8	4.00	206,409.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,057.60	4	1.00	70,000.00	7	4.00	190,057.60
Agency Total	3	3.00	120,057.60	7	1.00	70,000.00	10	4.00	190,057.60
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	44,262.40	1	1.00	45,760.00	2	2.00	90,022.40
Agency Total	1	1.00	44,262.40	5	1.00	45,760.00	6	2.00	90,022.40
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
Agency Total	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	45,094.40	4	2.00	87,034.72	5	3.00	132,129.12
Agency Total	1	1.00	45,094.40	6	2.00	87,034.72	7	3.00	132,129.12
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	58,531.20	3	1.00	78,000.00	5	2.00	136,531.20
Agency Total	2	1.00	58,531.20	6	1.00	78,000.00	8	2.00	136,531.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	132	0.00	1,010.00	132	0.00	1,010.00
All Other Employees	192	182.50	8,329,214.80	115	67.50	5,211,416.72	307	250.00	13,540,631.52
Units of Local Govt Personnel Area Totals	192	182.50	8,329,214.80	249	68.50	5,248,306.72	441	251.00	13,577,521.52

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	132	0.00	1,010.00	132	0.00	1,010.00
All Other Employees	192	182.50	8,329,214.80	115	67.50	5,211,416.72	307	250.00	13,540,631.52
DEPARTMENT TOTALS	192	182.50	8,329,214.80	249	68.50	5,248,306.72	441	251.00	13,577,521.52

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	14	13.00	651,393.60	2	2.00	255,600.02	16	15.00	906,993.62
Agency Total	14	13.00	651,393.60	8	2.00	256,275.02	22	15.00	907,668.62
OL03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	3,096.25	11	0.00	3,096.25
All Other Employees	37	37.00	1,736,675.20	1	1.00	161,033.60	38	38.00	1,897,708.80
Agency Total	37	37.00	1,736,675.20	12	1.00	164,129.85	49	38.00	1,900,805.05
OL04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	79,040.00	3	2.50	79,040.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	29	21.00	1,395,638.40	1	1.00	149,988.80	30	22.00	1,545,627.20
Agency Total	29	21.00	1,395,638.40	15	3.50	231,078.80	44	24.50	1,626,717.20
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,630.04	7	0.00	12,630.04
All Other Employees	12	12.00	509,995.20	2	2.00	249,475.20	14	14.00	759,470.40
Agency Total	12	12.00	509,995.20	9	2.00	262,105.24	21	14.00	772,100.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,585.60	0	0.00	0.00	1	1.00	50,585.60
Agency Total	1	1.00	50,585.60	0	0.00	0.00	1	1.00	50,585.60
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,858.10	13	0.00	1,858.10
All Other Employees	53	53.00	2,596,297.60	1	1.00	135,761.60	54	54.00	2,732,059.20
Agency Total	53	53.00	2,596,297.60	14	1.00	137,619.70	67	54.00	2,733,917.30
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	4,982,859.18	0	0.00	0.00	73	73.00	4,982,859.18
Agency Total	73	73.00	4,982,859.18	0	0.00	0.00	73	73.00	4,982,859.18
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,801.00	8	0.00	1,801.00
All Other Employees	38	37.40	2,010,498.88	2	2.00	194,726.48	40	39.40	2,205,225.36
Agency Total	38	37.40	2,010,498.88	10	2.00	196,527.48	48	39.40	2,207,026.36
OL14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	17	17.00	820,830.40	2	2.00	260,000.00	19	19.00	1,080,830.40
Agency Total	17	17.00	820,830.40	7	2.00	260,363.75	24	19.00	1,081,194.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,426,630.40	0	0.00	0.00	22	22.00	1,426,630.40
Agency Total	22	22.00	1,426,630.40	0	0.00	0.00	22	22.00	1,426,630.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	218,899.20	0	0.00	0.00	4	4.00	218,899.20
Agency Total	4	4.00	218,899.20	9	0.00	600.00	13	4.00	219,499.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	143	142.00	8,898,523.40	13	13.00	2,011,067.20	156	155.00	10,909,590.60
Agency Total	143	142.00	8,898,523.40	18	13.00	2,011,067.20	161	155.00	10,909,590.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	759.00	7	0.00	759.00
All Other Employees	48	48.00	2,738,985.60	5	5.00	616,220.80	53	53.00	3,355,206.40
Agency Total	48	48.00	2,738,985.60	12	5.00	616,979.80	60	53.00	3,355,965.40
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	42	36.00	2,299,065.60	1	1.00	165,817.60	43	37.00	2,464,883.20
Agency Total	42	36.00	2,299,065.60	17	1.00	165,817.60	59	37.00	2,464,883.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/19/2026

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	273,420.46	4	3.00	273,420.46
Agency Total	0	0.00	0.00	7	3.00	273,420.46	7	3.00	273,420.46
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	4,200.00	17	0.00	4,200.00
All Other Employees	19	18.00	1,065,605.06	8	8.00	1,407,113.50	27	26.00	2,472,718.56
Agency Total	19	18.00	1,065,605.06	25	8.00	1,411,313.50	44	26.00	2,476,918.56
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.00	203,840.00	7	6.00	203,840.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	199	198.40	13,740,263.68	23	22.00	4,062,448.00	222	220.40	17,802,711.68
Agency Total	199	198.40	13,740,263.68	37	28.00	4,266,288.00	236	226.40	18,006,551.68
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	43	43.00	2,348,528.00	8	8.00	1,287,671.84	51	51.00	3,636,199.84
Agency Total	43	43.00	2,348,528.00	17	8.00	1,289,294.09	60	51.00	3,637,822.09
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	100	100.00	5,509,816.00	12	11.00	1,978,808.00	112	111.00	7,488,624.00
Agency Total	100	100.00	5,509,816.00	19	11.00	1,978,808.00	119	111.00	7,488,624.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	131,052.00	3	2.00	131,052.00
Agency Total	0	0.00	0.00	9	2.00	131,052.00	9	2.00	131,052.00
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	149,534.58	2	2.00	149,534.58
Agency Total	0	0.00	0.00	13	2.00	150,284.58	13	2.00	150,284.58

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	8.50	282,880.00	10	8.50	282,880.00
Board Members	0	0.00	0.00	173	0.00	30,555.39	173	0.00	30,555.39
All Other Employees	894	875.80	53,001,091.00	99	91.50	13,731,299.80	993	967.30	66,732,390.80
Units of Local Govt Personnel Area Totals	894	875.80	53,001,091.00	282	100.00	14,044,735.19	1,176	975.80	67,045,826.19

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	8.50	282,880.00	10	8.50	282,880.00
Board Members	0	0.00	0.00	173	0.00	30,555.39	173	0.00	30,555.39
All Other Employees	894	875.80	53,001,091.00	99	91.50	13,731,299.80	993	967.30	66,732,390.80
DEPARTMENT TOTALS	894	875.80	53,001,091.00	282	100.00	14,044,735.19	1,176	975.80	67,045,826.19

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/19/2026

INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

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Data as of 6/19/2026

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00
Agency Total	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	768,293.14	6	6.00	768,293.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	768,293.14	14	6.00	768,293.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/19/2026

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Agency Total	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/19/2026

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,062	3,962.24	168,013,196.38	24,942	21,294.17	1,625,981,629.95	29,004	25,256.41	1,793,994,826.33
Student Employees	0	0.00	0.00	544	288.75	7,608,463.20	544	288.75	7,608,463.20
Board Members	0	0.00	0.00	604	30.00	1,611,121.32	604	30.00	1,611,121.32
All Other Employees	33,096	31,447.80	2,047,357,112.00	4,070	3,470.03	316,233,192.96	37,166	34,917.83	2,363,590,304.96
STATEWIDE TOTALS	37,158	35,410.04	2,215,370,308.38	30,160	25,082.95	1,951,434,407.43	67,318	60,492.99	4,166,804,715.81

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STATE CIVIL SERVICE

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STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,062	3,962.24	168,013,196.38	24,942	21,294.17	1,625,981,629.95	29,004	25,256.41	1,793,994,826.33
Student Employees	0	0.00	0.00	533	280.75	7,408,939.20	533	280.75	7,408,939.20
Board Members	0	0.00	0.00	212	30.00	1,585,119.06	212	30.00	1,585,119.06
All Other Employees	32,542	30,949.30	2,014,614,283.27	3,916	3,371.75	304,515,927.64	36,458	34,321.05	2,319,130,210.91
STATEWIDE TOTALS	36,604	34,911.54	2,182,627,479.65	29,603	24,976.67	1,939,491,615.85	66,207	59,888.21	4,122,119,095.50
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,604	34,911.54	2,182,627,479.65	28,858	24,665.92	1,930,497,557.59	65,462	59,577.46	4,113,125,037.24
Employees with In-State Resident	33,669		2,048,726,195.24	18,798		1,214,222,301.06	52,467		3,262,948,496.30
Employees with Out-of State Resident	1,049		53,775,163.00	712		30,006,776.10	1,761		83,781,939.10
Employees with Unknown Resident	1,886		80,126,121.41	10,093		695,262,538.69	11,979		775,388,660.10

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.00	199,524.00	11	8.00	199,524.00
Board Members	0	0.00	0.00	392	0.00	26,002.26	392	0.00	26,002.26
All Other Employees	554	498.50	32,742,828.73	154	98.28	11,717,265.32	708	596.78	44,460,094.05
STATEWIDE TOTALS	554	498.50	32,742,828.73	557	106.28	11,942,791.58	1,111	604.78	44,685,620.31
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	554	498.50	32,742,828.73	154	98.28	11,717,265.32	708	596.78	44,460,094.05
Employees with In-State Resident	545		32,305,633.53	549		11,928,899.58	1,094		44,234,533.11
Employees with Out-of State Resident	1		31,200.00	2		13,520.00	3		44,720.00
Employees with Unknown Resident	8		405,995.20	6		372.00	14		406,367.20

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.50	318,760.00	12	9.50	318,760.00
Board Members	0	0.00	0.00	310	0.00	31,940.39	310	0.00	31,940.39
All Other Employees	1,086	1,058.30	61,330,305.80	233	168.00	20,341,601.76	1,319	1,226.30	81,671,907.56
STATEWIDE TOTALS	1,086	1,058.30	61,330,305.80	555	177.50	20,692,302.15	1,641	1,235.80	82,022,607.95
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,086	1,058.30	61,330,305.80	233	168.00	20,341,601.76	1,319	1,226.30	81,671,907.56
Employees with In-State Resident	1,038		58,546,641.80	526		20,383,160.23	1,564		78,929,802.03
Employees with Out-of State Resident	15		892,153.60	1		22,880.00	16		915,033.60
Employees with Unknown Resident	33		1,891,510.40	28		286,261.92	61		2,177,772.32

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,062	3,962.24	168,013,196.38	24,942	21,294.17	1,625,981,629.95	29,004	25,256.41	1,793,994,826.33
Student Employees	0	0.00	0.00	556	298.25	7,927,223.20	556	298.25	7,927,223.20
Board Members	0	0.00	0.00	914	30.00	1,643,061.71	914	30.00	1,643,061.71
All Other Employees	34,182	32,506.10	2,108,687,417.80	4,303	3,638.03	336,574,794.72	38,485	36,144.13	2,445,262,212.52
STATEWIDE TOTALS	38,244	36,468.34	2,276,700,614.18	30,715	25,260.45	1,972,126,709.58	68,959	61,728.79	4,248,827,323.76
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,244	36,468.34	2,276,700,614.18	29,245	24,932.20	1,962,556,424.67	67,489	61,400.54	4,239,257,038.85
Employees with In-State Resident	35,252		2,139,578,470.57	19,873		1,246,534,360.87	55,125		3,386,112,831.44
Employees with Out-of State Resident	1,065		54,698,516.60	715		30,043,176.10	1,780		84,741,692.70
Employees with Unknown Resident	1,927		82,423,627.01	10,127		695,549,172.61	12,054		777,972,799.62