



STATE CIVIL SERVICE

Report on State Employment

Data as of 4/17/2026

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 4/17/2026

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,304	2,190.30	171,907,911.45	1,774	1,405.13	98,349,454.84	4,078	3,595.43	270,257,366.29
VETERANS AFFAIRS	879	759.50	39,890,480.82	38	8.00	1,026,362.16	917	767.50	40,916,842.98
ECONOMIC DEVELOPMENT	65	63.00	5,306,794.48	135	128.50	13,142,481.82	200	191.50	18,449,276.30
CRT	695	528.75	31,572,990.80	44	36.25	3,166,396.48	739	565.00	34,739,387.28
DOTD	4,097	4,060.00	252,410,987.66	93	50.50	4,326,345.78	4,190	4,110.50	256,737,333.44
DPSC - CORRECTIONS	4,912	4,664.00	288,263,785.24	82	70.10	9,344,708.94	4,994	4,734.10	297,608,494.18
DPSC - PUBLIC SAFETY	2,587	2,477.00	184,480,623.34	305	158.30	15,405,556.96	2,892	2,635.30	199,886,180.30
DYS-OFF OF JUV JUST	827	814.00	47,633,467.70	90	72.75	6,803,400.50	917	886.75	54,436,868.20
LDH	8,738	8,411.90	523,350,488.49	520	204.95	37,583,576.13	9,258	8,616.85	560,934,064.62
DCFS	2,030	2,024.00	122,845,364.46	26	25.00	2,685,206.16	2,056	2,049.00	125,530,570.62
DCE	332	318.00	25,058,042.88	31	20.50	3,134,288.60	363	338.50	28,192,331.48
REVENUE	663	629.00	43,523,222.08	19	14.40	2,085,898.62	682	643.40	45,609,120.70
DEQ	686	663.00	49,832,512.34	28	16.50	1,492,200.84	714	679.50	51,324,713.18
LW	866	818.00	50,223,079.66	41	13.50	1,906,175.80	907	831.50	52,129,255.46
WILDLIFE & FISHERIES	764	745.00	53,568,825.96	54	36.95	1,894,279.66	818	781.95	55,463,105.62
CIVIL SERVICE AGENCIES	158	158.00	12,816,125.92	68	20.00	2,086,459.82	226	178.00	14,902,585.74
HIGHER EDUCATION	3,860	3,765.04	157,429,111.40	27,321	22,032.16	1,657,914,445.61	31,181	25,797.20	1,815,343,557.01
HEALTH CARE SERVICES	260	259.40	12,773,700.99	174	131.33	14,062,010.41	434	390.73	26,835,711.40
EDUCATION	506	463.00	36,058,896.13	50	43.00	4,561,197.16	556	506.00	40,620,093.29
EDUCATION - OTHER	180	173.50	8,986,541.74	549	424.20	31,447,593.32	729	597.70	40,434,135.06
PUBLIC SERVICE COMM	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52
AGRICULTURE	516	498.00	29,717,785.77	45	44.00	5,504,955.04	561	542.00	35,222,740.81
JUSTICE	0	0.00	0.00	598	567.25	46,111,407.68	598	567.25	46,111,407.68
INSURANCE	203	197.00	13,608,368.80	37	32.00	4,062,575.66	240	229.00	17,670,944.46
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	665	407.00	26,285,636.00	189	187.00	12,048,870.34	854	594.00	38,334,506.34
TREASURY	62	54.00	4,219,429.76	21	16.50	1,861,368.08	83	70.50	6,080,797.84
RETIREMENT SYSTEMS	276	270.00	21,108,688.40	77	40.00	7,055,385.74	353	310.00	28,164,074.14
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,190	35,468.39	2,216,685,483.55	32,455	25,836.77	1,992,044,261.97	69,645	61,305.16	4,208,729,745.52
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00
HOUSING AUTHORITIES	196	188.00	8,595,850.00	254	67.50	5,168,282.74	450	255.50	13,764,132.74
PORTS, LEVEE BOARDS	901	882.80	53,554,954.18	272	88.50	13,490,323.37	1,173	971.30	67,045,277.55
INDEPENDENT	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
LEGISLATIVE	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
UNITS OF LOCAL GOVT	1,097	1,070.80	62,150,804.18	550	165.00	20,043,641.35	1,647	1,235.80	82,194,445.53
TOTAL WORKFORCE	38,287	36,539.19	2,278,836,287.73	33,005	26,001.77	2,012,087,903.32	71,292	62,540.96	4,290,924,191.05

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/17/2026

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	115,700.00	10	5.00	115,700.00
Board Members	0	0.00	0.00	4	0.00	195.00	4	0.00	195.00
All Other Employees	0	0.00	0.00	105	78.00	7,433,112.42	105	78.00	7,433,112.42
Agency Total	0	0.00	0.00	119	83.00	7,549,007.42	119	83.00	7,549,007.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	52.00	4,468,217.78	1	1.00	155,000.04	67	53.00	4,623,217.82
Agency Total	66	52.00	4,468,217.78	2	1.50	166,596.04	68	53.50	4,634,813.82
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	6	6.00	440,693.24	35	35.00	2,649,237.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	109,304.00	9	4.50	109,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	384.00	32,225,408.80	108	105.00	9,960,168.92	528	489.00	42,185,577.72
Agency Total	420	384.00	32,225,408.80	117	109.50	10,069,472.92	537	493.50	42,294,881.72

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	94,640.00	7	3.50	94,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,039,319.88	11	3.00	815,600.24	180	170.00	15,854,920.12
Agency Total	169	167.00	15,039,319.88	18	6.50	910,240.24	187	173.50	15,949,560.12
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	23,400.00	1	0.75	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	272.00	21,487,411.92	273	272.00	21,487,411.92
Agency Total	0	0.00	0.00	274	272.75	21,510,811.92	274	272.75	21,510,811.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	848	796.00	45,473,096.24	848	796.00	45,473,096.24
Agency Total	0	0.00	0.00	848	796.00	45,473,096.24	848	796.00	45,473,096.24
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	332.00	2	0.00	332.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	6	4.00	502,520.70	17	15.00	1,399,957.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	30	2.00	1,275.00	30	2.00	1,275.00
All Other Employees	41	39.00	2,704,395.20	1	1.00	114,732.80	42	40.00	2,819,128.00
Agency Total	41	39.00	2,704,395.20	34	5.25	162,807.80	75	44.25	2,867,203.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	85	82.00	5,290,966.20	2	1.00	202,134.40	87	83.00	5,493,100.60
Agency Total	85	82.00	5,290,966.20	15	1.00	202,654.40	100	83.00	5,493,620.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,050.00	11	0.00	1,050.00
All Other Employees	19	18.00	1,210,777.36	79	62.00	4,805,624.46	98	80.00	6,016,401.82
Agency Total	19	18.00	1,210,777.36	90	62.00	4,806,674.46	109	80.00	6,017,451.82
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.80	6,754,454.72	1	1.00	159,993.60	88	85.80	6,914,448.32
Agency Total	87	84.80	6,754,454.72	3	2.00	191,193.60	90	86.80	6,945,648.32
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,514,742.40	2	2.00	317,408.00	55	51.00	3,832,150.40
Agency Total	53	49.00	3,514,742.40	2	2.00	317,408.00	55	51.00	3,832,150.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	2,445,404.00	2	2.00	295,003.80	33	31.00	2,740,407.80
Agency Total	31	29.00	2,445,404.00	2	2.00	295,003.80	33	31.00	2,740,407.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	1,633,954.40	0	0.00	0.00	36	33.00	1,633,954.40
Agency Total	36	33.00	1,633,954.40	0	0.00	0.00	36	33.00	1,633,954.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	201,916.00	16	8.00	201,916.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	778.00	63,022,033.62	4	3.00	540,201.74	810	781.00	63,562,235.36
Agency Total	806	778.00	63,022,033.62	20	11.00	742,117.74	826	789.00	63,764,151.36
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	4,998,676.80	1	1.00	140,608.00	63	58.00	5,139,284.80
Agency Total	62	57.00	4,998,676.80	1	1.00	140,608.00	63	58.00	5,139,284.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,028,360.00	1	1.00	165,000.16	85	82.00	6,193,360.16
Agency Total	84	81.00	6,028,360.00	1	1.00	165,000.16	85	82.00	6,193,360.16

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	25.50	634,556.00	49	25.50	634,556.00
Board Members	0	0.00	0.00	65	7.00	304,065.12	65	7.00	304,065.12
All Other Employees	2,019	1,913.80	153,938,479.24	1,446	1,336.00	93,000,352.62	3,465	3,249.80	246,938,831.86
Appropriated Personnel Area Totals	2,019	1,913.80	153,938,479.24	1,560	1,368.50	93,938,973.74	3,579	3,282.30	247,877,452.98

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	44,304.00	2	2.00	44,304.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	93	92.00	7,044,086.40	10	10.00	1,410,328.38	103	102.00	8,454,414.78
Agency Total	93	92.00	7,044,086.40	23	12.00	1,455,182.38	116	104.00	8,499,268.78
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	54	54.00	3,219,195.20	2	2.00	400,920.00	56	56.00	3,620,115.20
Agency Total	54	54.00	3,219,195.20	11	2.00	401,595.00	65	56.00	3,620,790.20
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,130.00	7	0.00	1,130.00
All Other Employees	2	2.00	107,702.40	3	2.00	190,522.80	5	4.00	298,225.20
Agency Total	2	2.00	107,702.40	10	2.00	191,652.80	12	4.00	299,355.20
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	59,425.60	6	2.50	235,026.22	7	3.50	294,451.82
Agency Total	1	1.00	59,425.60	10	2.50	235,026.22	11	3.50	294,451.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	313,830.80	4	2.00	225,618.40	10	8.00	539,449.20
Agency Total	6	6.00	313,830.80	9	2.00	226,668.40	15	8.00	540,499.20

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.00	68,494.40	1	0.00	50.00	3	1.00	68,544.40
Agency Total	2	1.00	68,494.40	8	0.00	400.00	10	1.00	68,894.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	40	0.00	2,925.00	40	0.00	2,925.00
All Other Employees	51	49.00	3,327,500.80	3	3.00	441,500.80	54	52.00	3,769,001.60
Agency Total	51	49.00	3,327,500.80	43	3.00	444,425.80	94	52.00	3,771,926.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	20	19.50	1,118,676.01	2	2.00	312,499.20	22	21.50	1,431,175.21
Agency Total	20	19.50	1,118,676.01	13	2.00	312,949.20	33	21.50	1,431,625.21
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	0.00	15,600.00	2	1.00	65,574.98	3	1.00	81,174.98
Agency Total	1	0.00	15,600.00	8	1.00	66,024.98	9	1.00	81,624.98
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	11	11.00	575,660.60	3	2.00	227,127.80	14	13.00	802,788.40
Agency Total	11	11.00	575,660.60	12	2.00	227,802.80	23	13.00	803,463.40

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	22	22.00	1,167,753.60	2	2.00	312,009.60	24	24.00	1,479,763.20
Agency Total	22	22.00	1,167,753.60	20	2.00	312,759.60	42	24.00	1,480,513.20
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	52,405.60	1	0.38	52,405.60
Agency Total	0	0.00	0.00	7	0.38	52,987.60	7	0.38	52,987.60
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.50	34,502.00	1	0.50	34,502.00
Agency Total	0	0.00	0.00	7	0.50	34,793.00	7	0.50	34,793.00
OB57 - LA State Athletic Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	160.00	5	0.00	160.00
All Other Employees	0	0.00	0.00	5	0.75	22,556.80	5	0.75	22,556.80
Agency Total	0	0.00	0.00	10	0.75	22,716.80	10	0.75	22,716.80
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	20	19.00	913,640.00	8	3.00	341,490.52	28	22.00	1,255,130.52
Agency Total	20	19.00	913,640.00	14	3.00	342,090.52	34	22.00	1,255,730.52

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	16,640.00	1	0.50	16,640.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	2	0.00	37,866.40	1	1.00	66,066.00	3	1.00	103,932.40
Agency Total	2	0.00	37,866.40	9	1.50	83,406.00	11	1.50	121,272.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	60,944.00	3	2.50	60,944.00
Board Members	0	0.00	0.00	157	0.00	11,338.00	157	0.00	11,338.00
All Other Employees	285	276.50	17,969,432.21	54	34.13	4,338,199.10	339	310.63	22,307,631.31
Non-Appropriated Personnel Area Totals	285	276.50	17,969,432.21	214	36.63	4,410,481.10	499	313.13	22,379,913.31

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	186,008.00	8	3.00	186,008.00
Agency Total	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	186,008.00	8	3.00	186,008.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	28.00	695,500.00	52	28.00	695,500.00
Board Members	0	0.00	0.00	227	7.00	315,778.12	227	7.00	315,778.12
All Other Employees	2,304	2,190.30	171,907,911.45	1,508	1,373.13	97,524,559.72	3,812	3,563.43	269,432,471.17
DEPARTMENT TOTALS	2,304	2,190.30	171,907,911.45	1,787	1,408.13	98,535,837.84	4,091	3,598.43	270,443,749.29

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	132	122.00	6,896,706.44	30	7.00	940,827.56	162	129.00	7,837,534.00
Agency Total	132	122.00	6,896,706.44	37	7.00	941,352.56	169	129.00	7,838,059.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	101.50	5,355,885.60	0	0.00	0.00	131	101.50	5,355,885.60
Agency Total	131	101.50	5,355,885.60	0	0.00	0.00	131	101.50	5,355,885.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	128.00	7,115,846.40	0	0.00	0.00	154	128.00	7,115,846.40
Agency Total	154	128.00	7,115,846.40	0	0.00	0.00	154	128.00	7,115,846.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	142.00	7,051,078.38	0	0.00	0.00	162	142.00	7,051,078.38
Agency Total	162	142.00	7,051,078.38	0	0.00	0.00	162	142.00	7,051,078.38
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	135.00	6,763,640.00	0	0.00	0.00	150	135.00	6,763,640.00
Agency Total	150	135.00	6,763,640.00	0	0.00	0.00	150	135.00	6,763,640.00

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	131.00	6,707,324.00	1	1.00	85,009.60	151	132.00	6,792,333.60
Agency Total	150	131.00	6,707,324.00	1	1.00	85,009.60	151	132.00	6,792,333.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	879	759.50	39,890,480.82	31	8.00	1,025,837.16	910	767.50	40,916,317.98
Appropriated Personnel Area Totals	879	759.50	39,890,480.82	38	8.00	1,026,362.16	917	767.50	40,916,842.98

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	879	759.50	39,890,480.82	31	8.00	1,025,837.16	910	767.50	40,916,317.98
DEPARTMENT TOTALS	879	759.50	39,890,480.82	38	8.00	1,026,362.16	917	767.50	40,916,842.98

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	137,800.00	11	5.50	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,306,794.48	124	123.00	13,004,681.82	189	186.00	18,311,476.30
Agency Total	65	63.00	5,306,794.48	135	128.50	13,142,481.82	200	191.50	18,449,276.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	137,800.00	11	5.50	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,306,794.48	124	123.00	13,004,681.82	189	186.00	18,311,476.30
Appropriated Personnel Area Totals	65	63.00	5,306,794.48	135	128.50	13,142,481.82	200	191.50	18,449,276.30

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	137,800.00	11	5.50	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,306,794.48	124	123.00	13,004,681.82	189	186.00	18,311,476.30
DEPARTMENT TOTALS	65	63.00	5,306,794.48	135	128.50	13,142,481.82	200	191.50	18,449,276.30

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,520.00	7	3.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.25	3,631,284.80	13	12.75	1,228,086.08	62	56.00	4,859,370.88
Agency Total	49	43.25	3,631,284.80	20	16.25	1,319,606.08	69	59.50	4,950,890.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,597,348.00	1	1.00	168,292.80	41	39.00	2,765,640.80
Agency Total	40	38.00	2,597,348.00	2	1.50	178,692.80	42	39.50	2,776,040.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	69.00	4,389,382.40	3	3.00	363,916.80	99	72.00	4,753,299.20
Agency Total	96	69.00	4,389,382.40	3	3.00	363,916.80	99	72.00	4,753,299.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	56,160.00	5	2.50	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	279.75	14,896,819.60	4	4.00	341,140.80	381	283.75	15,237,960.40
Agency Total	377	279.75	14,896,819.60	9	6.50	397,300.80	386	286.25	15,294,120.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
Agency Total	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	67.75	3,923,306.40	2	2.00	297,003.20	103	69.75	4,220,309.60
Agency Total	101	67.75	3,923,306.40	4	3.00	319,883.20	105	70.75	4,243,189.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	180,960.00	15	7.50	180,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	528.75	31,572,990.80	29	28.75	2,985,436.48	724	557.50	34,558,427.28
Appropriated Personnel Area Totals	695	528.75	31,572,990.80	44	36.25	3,166,396.48	739	565.00	34,739,387.28

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	180,960.00	15	7.50	180,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	528.75	31,572,990.80	29	28.75	2,985,436.48	724	557.50	34,558,427.28
DEPARTMENT TOTALS	695	528.75	31,572,990.80	44	36.25	3,166,396.48	739	565.00	34,739,387.28

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	217,214.40	15	7.50	217,214.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	13,152,828.00	12	12.00	1,752,545.60	184	180.00	14,905,373.60
Agency Total	172	168.00	13,152,828.00	27	19.50	1,969,760.00	199	187.50	15,122,588.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.00	379,163.20	19	10.00	379,163.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,850	3,835.00	236,155,727.86	11	11.00	1,290,057.60	3,861	3,846.00	237,445,785.46
Agency Total	3,850	3,835.00	236,155,727.86	30	21.00	1,669,220.80	3,880	3,856.00	237,824,948.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.50	596,377.60	34	17.50	596,377.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,022	4,003.00	249,308,555.86	23	23.00	3,042,603.20	4,045	4,026.00	252,351,159.06
Appropriated Personnel Area Totals	4,022	4,003.00	249,308,555.86	57	40.50	3,638,980.80	4,079	4,043.50	252,947,536.66

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STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,000.00	10	0.00	1,000.00
All Other Employees	12	11.00	657,329.40	3	3.00	269,235.20	15	14.00	926,564.60
Agency Total	12	11.00	657,329.40	13	3.00	270,235.20	25	14.00	927,564.60
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	56,940.00	5	4.00	56,940.00
Board Members	0	0.00	0.00	14	0.00	2,650.00	14	0.00	2,650.00
All Other Employees	63	46.00	2,445,102.40	2	2.00	307,652.80	65	48.00	2,752,755.20
Agency Total	63	46.00	2,445,102.40	21	6.00	367,242.80	84	52.00	2,812,345.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	56,940.00	5	4.00	56,940.00
Board Members	0	0.00	0.00	25	0.00	3,650.00	25	0.00	3,650.00
All Other Employees	75	57.00	3,102,431.80	6	6.00	626,774.98	81	63.00	3,729,206.78
Non-Appropriated Personnel Area Totals	75	57.00	3,102,431.80	36	10.00	687,364.98	111	67.00	3,789,796.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	21.50	653,317.60	39	21.50	653,317.60
Board Members	0	0.00	0.00	25	0.00	3,650.00	25	0.00	3,650.00
All Other Employees	4,097	4,060.00	252,410,987.66	29	29.00	3,669,378.18	4,126	4,089.00	256,080,365.84
DEPARTMENT TOTALS	4,097	4,060.00	252,410,987.66	93	50.50	4,326,345.78	4,190	4,110.50	256,737,333.44

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	328	292.00	21,815,539.54	15	15.00	2,108,738.06	343	307.00	23,924,277.60
Agency Total	328	292.00	21,815,539.54	20	20.00	2,381,463.76	348	312.00	24,197,003.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,205	1,150.00	68,628,364.22	13	12.00	2,389,646.22	1,218	1,162.00	71,018,010.44
Agency Total	1,205	1,150.00	68,628,364.22	13	12.00	2,389,646.22	1,218	1,162.00	71,018,010.44
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	343.00	20,151,372.80	1	1.00	74,172.80	373	344.00	20,225,545.60
Agency Total	372	343.00	20,151,372.80	1	1.00	74,172.80	373	344.00	20,225,545.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	262.00	15,108,683.20	6	6.00	840,112.00	281	268.00	15,948,795.20
Agency Total	275	262.00	15,108,683.20	6	6.00	840,112.00	281	268.00	15,948,795.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	228.00	12,336,916.80	5	5.00	523,594.50	240	233.00	12,860,511.30
Agency Total	235	228.00	12,336,916.80	7	6.60	556,874.50	242	234.60	12,893,791.30

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	466.00	25,892,315.80	4	4.00	446,750.46	495	470.00	26,339,066.26
Agency Total	491	466.00	25,892,315.80	9	6.50	500,830.46	500	472.50	26,393,146.26
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	518.00	31,291,392.60	10	10.00	1,732,631.42	548	528.00	33,024,024.02
Agency Total	538	518.00	31,291,392.60	10	10.00	1,732,631.42	548	528.00	33,024,024.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	286.00	16,273,012.60	3	3.00	393,713.58	303	289.00	16,666,726.18
Agency Total	300	286.00	16,273,012.60	3	3.00	393,713.58	303	289.00	16,666,726.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	753.00	55,930,297.28	0	0.00	0.00	781	753.00	55,930,297.28
Agency Total	781	753.00	55,930,297.28	0	0.00	0.00	781	753.00	55,930,297.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	300.00	16,503,510.40	4	4.00	449,779.20	322	304.00	16,953,289.60
Agency Total	318	300.00	16,503,510.40	4	4.00	449,779.20	322	304.00	16,953,289.60

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	66.00	4,332,380.00	0	0.00	0.00	69	66.00	4,332,380.00
Agency Total	69	66.00	4,332,380.00	9	1.00	25,485.00	78	67.00	4,357,865.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	112,320.00	9	5.10	112,320.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	4,912	4,664.00	288,263,785.24	61	60.00	8,959,138.24	4,973	4,724.00	297,222,923.48
Appropriated Personnel Area Totals	4,912	4,664.00	288,263,785.24	82	70.10	9,344,708.94	4,994	4,734.10	297,608,494.18

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	112,320.00	9	5.10	112,320.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	4,912	4,664.00	288,263,785.24	61	60.00	8,959,138.24	4,973	4,724.00	297,222,923.48
DEPARTMENT TOTALS	4,912	4,664.00	288,263,785.24	82	70.10	9,344,708.94	4,994	4,734.10	297,608,494.18

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	79,560.00	5	2.75	79,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	111.00	9,122,409.92	1	1.00	184,999.88	125	112.00	9,307,409.80
Agency Total	124	111.00	9,122,409.92	6	3.75	264,559.88	130	114.75	9,386,969.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.25	301,600.00	24	12.25	301,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,692.00	137,545,379.66	98	71.30	6,485,805.30	1,840	1,763.30	144,031,184.96
Agency Total	1,742	1,692.00	137,545,379.66	122	83.55	6,787,405.30	1,864	1,775.55	144,332,784.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	14.00	361,509.20	27	14.00	361,509.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	491.00	24,208,194.40	6	6.00	788,720.14	522	497.00	24,996,914.54
Agency Total	516	491.00	24,208,194.40	33	20.00	1,150,229.34	549	511.00	25,358,423.74
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	451.00	7	0.00	451.00
All Other Employees	162	154.00	11,367,145.40	96	32.00	6,074,601.00	258	186.00	17,441,746.40
Agency Total	162	154.00	11,367,145.40	105	33.00	6,106,252.00	267	187.00	17,473,397.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	276,356.86	9	9.00	276,356.86
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	11	11.00	468,252.98	12	12.00	515,136.18

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	9	9.00	547,332.76	1	1.00	110,000.02	10	10.00	657,332.78
Agency Total	9	9.00	547,332.76	5	1.00	110,500.02	14	10.00	657,832.78
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	2	1.00	130,075.00	16	12.00	1,063,501.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	30.00	773,869.20	58	30.00	773,869.20
Board Members	0	0.00	0.00	21	9.00	277,382.86	21	9.00	277,382.86
All Other Employees	2,568	2,469.00	183,770,771.34	205	114.30	13,966,022.46	2,773	2,583.30	197,736,793.80
Appropriated Personnel Area Totals	2,568	2,469.00	183,770,771.34	284	153.30	15,017,274.52	2,852	2,622.30	198,788,045.86

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	18	7.00	656,916.00	4	2.00	212,004.00	22	9.00	868,920.00
Agency Total	18	7.00	656,916.00	12	2.50	243,204.00	30	9.50	900,120.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	52,936.00	4	2.00	132,598.44	5	3.00	185,534.44
Agency Total	1	1.00	52,936.00	9	2.50	145,078.44	10	3.50	198,014.44
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	43,680.00	2	1.00	43,680.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	19	8.00	709,852.00	8	4.00	344,602.44	27	12.00	1,054,454.44
Non-Appropriated Personnel Area Totals	19	8.00	709,852.00	21	5.00	388,282.44	40	13.00	1,098,134.44
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	31.00	817,549.20	60	31.00	817,549.20
Board Members	0	0.00	0.00	32	9.00	277,382.86	32	9.00	277,382.86
All Other Employees	2,587	2,477.00	184,480,623.34	213	118.30	14,310,624.90	2,800	2,595.30	198,791,248.24
DEPARTMENT TOTALS	2,587	2,477.00	184,480,623.34	305	158.30	15,405,556.96	2,892	2,635.30	199,886,180.30

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	814.00	47,633,467.70	89	72.00	6,775,320.50	916	886.00	54,408,788.20
Agency Total	827	814.00	47,633,467.70	90	72.75	6,803,400.50	917	886.75	54,436,868.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	814.00	47,633,467.70	89	72.00	6,775,320.50	916	886.00	54,408,788.20
Appropriated Personnel Area Totals	827	814.00	47,633,467.70	90	72.75	6,803,400.50	917	886.75	54,436,868.20

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	814.00	47,633,467.70	89	72.00	6,775,320.50	916	886.00	54,408,788.20
DEPARTMENT TOTALS	827	814.00	47,633,467.70	90	72.75	6,803,400.50	917	886.75	54,436,868.20

State of Louisiana

STATE CIVIL SERVICE

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,213,935.04	15	13.55	2,245,992.32	126	123.15	9,459,927.36
Agency Total	111	109.60	7,213,935.04	15	13.55	2,245,992.32	126	123.15	9,459,927.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	138.80	9,130,184.75	13	13.00	2,145,873.60	155	151.80	11,276,058.35
Agency Total	142	138.80	9,130,184.75	13	13.00	2,145,873.60	155	151.80	11,276,058.35
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,767,579.20	18	14.00	2,697,312.02	194	190.00	14,464,891.22
Agency Total	176	176.00	11,767,579.20	18	14.00	2,697,312.02	194	190.00	14,464,891.22
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,056.00	1	1.00	17,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,974	1,959.00	113,189,203.40	18	10.00	2,233,226.06	1,992	1,969.00	115,422,429.46
Agency Total	1,974	1,959.00	113,189,203.40	19	11.00	2,250,282.06	1,993	1,970.00	115,439,485.46

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	40,560.00	2	1.00	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	639.00	54,551,500.12	28	24.00	3,822,488.80	711	663.00	58,373,988.92
Agency Total	683	639.00	54,551,500.12	30	25.00	3,863,048.80	713	664.00	58,414,548.92
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,349,712.80	14	12.40	2,263,239.68	145	142.40	10,612,952.48
Agency Total	131	130.00	8,349,712.80	14	12.40	2,263,239.68	145	142.40	10,612,952.48
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.00	5,401,531.20	5	5.00	733,096.00	90	89.00	6,134,627.20
Agency Total	85	84.00	5,401,531.20	5	5.00	733,096.00	90	89.00	6,134,627.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	18,304.00	1	0.80	18,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	387.00	26,318,562.92	23	1.00	1,301,503.84	426	388.00	27,620,066.76
Agency Total	403	387.00	26,318,562.92	24	1.80	1,319,807.84	427	388.80	27,638,370.76
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,019,209.60	4	3.55	720,890.56	122	118.55	7,740,100.16
Agency Total	118	115.00	7,019,209.60	4	3.55	720,890.56	122	118.55	7,740,100.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,139.00	86,578,757.20	41	13.00	4,031,677.00	1,225	1,152.00	90,610,434.20
Agency Total	1,184	1,139.00	86,578,757.20	41	13.00	4,031,677.00	1,225	1,152.00	90,610,434.20
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
Agency Total	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,638	1,506.00	87,039,720.30	32	9.00	3,276,863.46	1,670	1,515.00	90,316,583.76
Agency Total	1,638	1,506.00	87,039,720.30	32	9.00	3,276,863.46	1,670	1,515.00	90,316,583.76
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,577	1,536.00	73,847,469.28	16	8.50	1,232,572.64	1,593	1,544.50	75,080,041.92
Agency Total	1,577	1,536.00	73,847,469.28	16	8.50	1,232,572.64	1,593	1,544.50	75,080,041.92

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,189,829.00	3	2.00	413,953.14	85	80.00	5,603,782.14
Agency Total	82	78.00	5,189,829.00	3	2.00	413,953.14	85	80.00	5,603,782.14
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,229,660.80	3	2.00	329,160.00	90	84.00	5,558,820.80
Agency Total	87	82.00	5,229,660.80	3	2.00	329,160.00	90	84.00	5,558,820.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,882,110.48	13	4.00	1,057,492.80	92	83.00	5,939,603.28
Agency Total	79	79.00	4,882,110.48	13	4.00	1,057,492.80	92	83.00	5,939,603.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68
Agency Total	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.80	75,920.00	4	2.80	75,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,577	8,265.40	513,217,079.69	264	152.00	31,803,125.50	8,841	8,417.40	545,020,205.19
Appropriated Personnel Area Totals	8,577	8,265.40	513,217,079.69	268	154.80	31,879,045.50	8,845	8,420.20	545,096,125.19

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	152,113.29	3	2.00	152,113.29
Agency Total	0	0.00	0.00	9	2.00	152,263.29	9	2.00	152,263.29
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	49	48.00	3,133,124.80	7	6.00	1,244,434.00	56	54.00	4,377,558.80
Agency Total	49	48.00	3,133,124.80	15	6.00	1,245,234.00	64	54.00	4,378,358.80
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	60,611.20	2	2.00	60,611.20
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	66	56.50	4,130,516.00	7	3.00	695,822.40	73	59.50	4,826,338.40
Agency Total	66	56.50	4,130,516.00	20	5.00	757,258.60	86	61.50	4,887,774.60

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	3	3.00	145,862.40	3	2.00	215,942.46	6	5.00	361,804.86
Agency Total	3	3.00	145,862.40	10	2.00	216,992.46	13	5.00	362,854.86
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	9	9.00	642,657.60	2	2.00	292,780.80	11	11.00	935,438.40
Agency Total	9	9.00	642,657.60	13	2.00	293,455.80	22	11.00	936,113.40
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	1.00	38,937.60	3	2.00	195,050.00	4	3.00	233,987.60
Agency Total	1	1.00	38,937.60	9	2.00	195,350.00	10	3.00	234,287.60
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	269.26	12	0.00	269.26
All Other Employees	0	0.00	0.00	2	1.00	193,627.20	2	1.00	193,627.20
Agency Total	0	0.00	0.00	14	1.00	193,896.46	14	1.00	193,896.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	7	0.50	15,600.00	7	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,511.20	2	2.00	139,817.60	3	2.00	152,328.80
Agency Total	1	0.00	12,511.20	7	2.00	139,817.60	8	2.00	152,328.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	750.00	14	0.00	750.00
All Other Employees	4	4.00	193,044.80	3	2.00	457,894.32	7	6.00	650,939.12
Agency Total	4	4.00	193,044.80	17	2.00	458,644.32	21	6.00	651,689.12
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	2	0.00	38,480.00	3	2.00	249,600.12	5	2.00	288,080.12
Agency Total	2	0.00	38,480.00	10	2.00	250,125.12	12	2.00	288,605.12
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	3	2.00	99,205.60	2	2.00	197,475.20	5	4.00	296,680.80
Agency Total	3	2.00	99,205.60	13	3.00	225,555.20	16	5.00	324,760.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	19.00	1,515,009.60	3	3.00	497,390.40	22	22.00	2,012,400.00
Agency Total	19	19.00	1,515,009.60	20	3.00	498,665.40	39	22.00	2,013,675.00
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,806.40	2	2.00	172,515.20	4	4.00	267,321.60
Agency Total	2	2.00	94,806.40	6	2.00	172,515.20	8	4.00	267,321.60
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	64,495.76	5	2.00	64,495.76
Agency Total	0	0.00	0.00	9	2.00	64,495.76	9	2.00	64,495.76
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	1	1.00	51,001.60	3	2.00	122,770.00	4	3.00	173,771.60
Agency Total	1	1.00	51,001.60	8	2.00	123,020.00	9	3.00	174,021.60
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	1.00	38,251.20	3	2.00	164,299.20	4	3.00	202,550.40
Agency Total	1	1.00	38,251.20	9	2.00	164,299.20	10	3.00	202,550.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	88,691.20	4	3.00	88,691.20
Board Members	0	0.00	0.00	171	0.00	9,919.26	171	0.00	9,919.26
All Other Employees	161	146.50	10,133,408.80	77	47.15	5,605,920.17	238	193.65	15,739,328.97
Non-Appropriated Personnel Area Totals	161	146.50	10,133,408.80	252	50.15	5,704,530.63	413	196.65	15,837,939.43

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.80	164,611.20	8	5.80	164,611.20
Board Members	0	0.00	0.00	171	0.00	9,919.26	171	0.00	9,919.26
All Other Employees	8,738	8,411.90	523,350,488.49	341	199.15	37,409,045.67	9,079	8,611.05	560,759,534.16
DEPARTMENT TOTALS	8,738	8,411.90	523,350,488.49	520	204.95	37,583,576.13	9,258	8,616.85	560,934,064.62

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,030	2,024.00	122,845,364.46	24	24.00	2,664,406.16	2,054	2,048.00	125,509,770.62
Agency Total	2,030	2,024.00	122,845,364.46	26	25.00	2,685,206.16	2,056	2,049.00	125,530,570.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,030	2,024.00	122,845,364.46	24	24.00	2,664,406.16	2,054	2,048.00	125,509,770.62
Appropriated Personnel Area Totals	2,030	2,024.00	122,845,364.46	26	25.00	2,685,206.16	2,056	2,049.00	125,530,570.62

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,030	2,024.00	122,845,364.46	24	24.00	2,664,406.16	2,054	2,048.00	125,509,770.62
DEPARTMENT TOTALS	2,030	2,024.00	122,845,364.46	26	25.00	2,685,206.16	2,056	2,049.00	125,530,570.62

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DCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	332	318.00	25,058,042.88	22	20.50	3,133,613.60	354	338.50	28,191,656.48
Agency Total	332	318.00	25,058,042.88	31	20.50	3,134,288.60	363	338.50	28,192,331.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	332	318.00	25,058,042.88	22	20.50	3,133,613.60	354	338.50	28,191,656.48
Appropriated Personnel Area Totals	332	318.00	25,058,042.88	31	20.50	3,134,288.60	363	338.50	28,192,331.48

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	332	318.00	25,058,042.88	22	20.50	3,133,613.60	354	338.50	28,191,656.48
DEPARTMENT TOTALS	332	318.00	25,058,042.88	31	20.50	3,134,288.60	363	338.50	28,192,331.48

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REVENUE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	621.00	42,991,033.28	13	9.00	1,745,131.96	667	630.00	44,736,165.24
Agency Total	654	621.00	42,991,033.28	17	12.40	1,844,139.96	671	633.40	44,835,173.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	621.00	42,991,033.28	13	9.00	1,745,131.96	667	630.00	44,736,165.24
Appropriated Personnel Area Totals	654	621.00	42,991,033.28	17	12.40	1,844,139.96	671	633.40	44,835,173.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/17/2026

REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46
Agency Total	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46
Non-Appropriated Personnel Area Totals	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	629.00	43,523,222.08	15	11.00	1,986,890.62	678	640.00	45,510,112.70
DEPARTMENT TOTALS	663	629.00	43,523,222.08	19	14.40	2,085,898.62	682	643.40	45,609,120.70

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STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	176,800.00	15	7.50	176,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	663.00	49,832,512.34	13	9.00	1,315,400.84	699	672.00	51,147,913.18
Agency Total	686	663.00	49,832,512.34	28	16.50	1,492,200.84	714	679.50	51,324,713.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	176,800.00	15	7.50	176,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	663.00	49,832,512.34	13	9.00	1,315,400.84	699	672.00	51,147,913.18
Appropriated Personnel Area Totals	686	663.00	49,832,512.34	28	16.50	1,492,200.84	714	679.50	51,324,713.18

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	176,800.00	15	7.50	176,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	663.00	49,832,512.34	13	9.00	1,315,400.84	699	672.00	51,147,913.18
DEPARTMENT TOTALS	686	663.00	49,832,512.34	28	16.50	1,492,200.84	714	679.50	51,324,713.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/17/2026

LW

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	858	812.00	49,919,129.26	11	10.00	1,640,672.80	869	822.00	51,559,802.06
Agency Total	858	812.00	49,919,129.26	16	10.50	1,653,512.80	874	822.50	51,572,642.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	858	812.00	49,919,129.26	11	10.00	1,640,672.80	869	822.00	51,559,802.06
Appropriated Personnel Area Totals	858	812.00	49,919,129.26	16	10.50	1,653,512.80	874	822.50	51,572,642.06

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LW

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	3.00	133,390.40	3	2.00	182,187.20	7	5.00	315,577.60
Agency Total	4	3.00	133,390.40	12	2.00	182,787.20	16	5.00	316,177.60
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	170,560.00	1	1.00	69,180.80	5	4.00	239,740.80
Agency Total	4	3.00	170,560.00	6	1.00	69,805.80	10	4.00	240,365.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	6.00	303,950.40	4	3.00	251,368.00	12	9.00	555,318.40
Non-Appropriated Personnel Area Totals	8	6.00	303,950.40	25	3.00	252,663.00	33	9.00	556,613.40
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	866	818.00	50,223,079.66	15	13.00	1,892,040.80	881	831.00	52,115,120.46
DEPARTMENT TOTALS	866	818.00	50,223,079.66	41	13.50	1,906,175.80	907	831.50	52,129,255.46

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,377,687.04	1	1.00	142,001.60	47	46.00	3,519,688.64
Agency Total	46	45.00	3,377,687.04	4	3.25	188,801.60	50	48.25	3,566,488.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.35	51,428.00	3	2.35	51,428.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	284	282.00	22,704,547.32	5	5.00	588,024.06	289	287.00	23,292,571.38
Agency Total	284	282.00	22,704,547.32	15	7.35	639,452.06	299	289.35	23,343,999.38
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.50	271,180.00	17	12.50	271,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	217.00	14,329,267.68	3	3.00	352,698.06	234	220.00	14,681,965.74
Agency Total	231	217.00	14,329,267.68	20	15.50	623,878.06	251	232.50	14,953,145.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.85	210,548.00	13	9.85	210,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,157,323.92	2	1.00	231,599.94	205	202.00	13,388,923.86
Agency Total	203	201.00	13,157,323.92	15	10.85	442,147.94	218	211.85	13,599,471.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	26.95	579,956.00	36	26.95	579,956.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	764	745.00	53,568,825.96	11	10.00	1,314,323.66	775	755.00	54,883,149.62
Appropriated Personnel Area Totals	764	745.00	53,568,825.96	54	36.95	1,894,279.66	818	781.95	55,463,105.62

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	26.95	579,956.00	36	26.95	579,956.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	764	745.00	53,568,825.96	11	10.00	1,314,323.66	775	755.00	54,883,149.62
DEPARTMENT TOTALS	764	745.00	53,568,825.96	54	36.95	1,894,279.66	818	781.95	55,463,105.62

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	102	102.00	8,569,745.60	20	0.00	358,384.00	122	102.00	8,928,129.60
Agency Total	102	102.00	8,569,745.60	27	0.00	358,909.00	129	102.00	8,928,654.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
Agency Total	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,492.00	14	0.00	2,492.00
All Other Employees	38	38.00	2,723,489.60	0	0.00	0.00	38	38.00	2,723,489.60
Agency Total	38	38.00	2,723,489.60	14	0.00	2,492.00	52	38.00	2,725,981.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	11	4.00	390,237.70	11	4.00	390,237.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	16	16.00	1,334,821.12	16	16.00	1,334,821.12

State of Louisiana
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	158	158.00	12,816,125.92	37	17.00	2,082,458.82	195	175.00	14,898,584.74
Appropriated Personnel Area Totals	158	158.00	12,816,125.92	68	20.00	2,086,459.82	226	178.00	14,902,585.74

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	158	158.00	12,816,125.92	37	17.00	2,082,458.82	195	175.00	14,898,584.74
DEPARTMENT TOTALS	158	158.00	12,816,125.92	68	20.00	2,086,459.82	226	178.00	14,902,585.74

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	875	873.22	37,407,104.64	4,913	4,656.45	415,001,873.38	5,788	5,529.67	452,408,978.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	875	873.22	37,407,104.64	4,913	4,656.45	415,001,873.38	5,788	5,529.67	452,408,978.02
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,899,495.36	427	339.06	19,626,596.56	476	388.06	21,526,091.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,899,495.36	427	339.06	19,626,596.56	476	388.06	21,526,091.92
0603 - University of New Orleans									
Education Employees	44	38.00	2,037,283.04	1,264	942.41	70,076,027.77	1,308	980.41	72,113,310.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	38.00	2,037,283.04	1,264	942.41	70,076,027.77	1,308	980.41	72,113,310.81
0604 - LSU-Health Sciences Center NO									
Education Employees	408	406.70	16,231,300.80	1,977	1,843.29	189,918,563.23	2,385	2,249.99	206,149,864.03
Student Employees	0	0.00	0.00	45	22.50	538,720.00	45	22.50	538,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	408	406.70	16,231,300.80	2,022	1,865.79	190,457,283.23	2,430	2,272.49	206,688,584.03
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	245	183.46	8,089,365.02	267	205.46	8,871,863.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	245	183.46	8,089,365.02	267	205.46	8,871,863.90

State of Louisiana

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	72	68.50	2,553,289.92	456	384.19	28,324,042.36	528	452.69	30,877,332.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	68.50	2,553,289.92	456	384.19	28,324,042.36	528	452.69	30,877,332.28
0607 - LSU-Agriculture Center									
Education Employees	252	249.95	10,810,891.44	720	713.57	58,977,388.43	972	963.52	69,788,279.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.95	10,810,891.44	720	713.57	58,977,388.43	972	963.52	69,788,279.87
0609 - LSU-Pennington Biomedical Res									
Education Employees	60	59.15	3,009,497.04	373	366.51	33,228,052.29	433	425.66	36,237,549.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.15	3,009,497.04	373	366.51	33,228,052.29	433	425.66	36,237,549.33
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	84	84.00	4,122,976.00	1,134	1,106.83	113,460,648.68	1,218	1,190.83	117,583,624.68
Student Employees	0	0.00	0.00	31	15.50	269,464.00	31	15.50	269,464.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	84	84.00	4,122,976.00	1,165	1,122.33	113,730,112.68	1,249	1,206.33	117,853,088.68
0612 - Baton Rouge Community College									
Education Employees	47	45.00	1,989,383.56	893	315.30	21,982,370.01	940	360.30	23,971,753.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	1,989,383.56	893	315.30	21,982,370.01	940	360.30	23,971,753.57

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STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
0616 - SU A & M College									
Education Employees	197	196.00	8,123,710.40	1,261	1,254.50	56,730,921.56	1,458	1,450.50	64,854,631.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	197	196.00	8,123,710.40	1,261	1,254.50	56,730,921.56	1,458	1,450.50	64,854,631.96
0617 - SU New Orleans									
Education Employees	38	36.00	1,441,327.18	331	322.80	11,586,147.33	369	358.80	13,027,474.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	36.00	1,441,327.18	331	322.80	11,586,147.33	369	358.80	13,027,474.51
0618 - SU Shreveport									
Education Employees	25	24.00	965,323.78	248	242.99	8,184,821.14	273	266.99	9,150,144.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	965,323.78	248	242.99	8,184,821.14	273	266.99	9,150,144.92
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,885,761.58	21	19.95	2,885,761.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	27	19.95	2,885,861.58	27	19.95	2,885,861.58

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	133	133.00	4,966,665.60	612	504.44	31,338,264.27	745	637.44	36,304,929.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,966,665.60	612	504.44	31,338,264.27	745	637.44	36,304,929.87
0623 - Grambling State University									
Education Employees	78	74.00	3,204,422.13	485	450.04	28,272,384.23	563	524.04	31,476,806.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	74.00	3,204,422.13	485	450.04	28,272,384.23	563	524.04	31,476,806.36
0625 - La Tech University									
Education Employees	247	247.00	9,168,452.80	1,337	988.54	66,936,396.36	1,584	1,235.54	76,104,849.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	247.00	9,168,452.80	1,337	988.54	66,936,396.36	1,584	1,235.54	76,104,849.16
0627 - McNeese State University									
Education Employees	79	78.50	3,055,052.00	508	503.15	32,393,911.71	587	581.65	35,448,963.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	78.50	3,055,052.00	508	503.15	32,393,911.71	587	581.65	35,448,963.71
0629 - University of La-Monroe									
Education Employees	141	140.00	5,609,278.40	635	632.21	45,217,302.30	776	772.21	50,826,580.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	140.00	5,609,278.40	635	632.21	45,217,302.30	776	772.21	50,826,580.70

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	101	94.00	4,228,068.00	692	666.83	41,149,411.74	793	760.83	45,377,479.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	101	94.00	4,228,068.00	692	666.83	41,149,411.74	793	760.83	45,377,479.74
0634 - Southeastern La University									
Education Employees	302	295.50	11,813,578.40	1,109	922.92	61,871,214.36	1,411	1,218.42	73,684,792.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	302	295.50	11,813,578.40	1,109	922.92	61,871,214.36	1,411	1,218.42	73,684,792.76
0640 - University of La-Lafayette									
Education Employees	365	349.00	14,562,620.80	1,693	1,538.84	117,190,257.70	2,058	1,887.84	131,752,878.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	365	349.00	14,562,620.80	1,693	1,538.84	117,190,257.70	2,058	1,887.84	131,752,878.50
0641 - Delgado Community College									
Education Employees	127	90.00	4,664,528.96	1,542	571.54	35,240,286.54	1,669	661.54	39,904,815.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	90.00	4,664,528.96	1,542	571.54	35,240,286.54	1,669	661.54	39,904,815.50
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	272	136.34	7,675,414.22	278	142.34	7,831,331.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	272	136.34	7,675,414.22	278	142.34	7,831,331.02

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	745	313.67	18,551,991.80	755	323.67	19,008,052.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	745	313.67	18,551,991.80	755	323.67	19,008,052.60
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	228	221.00	18,911,171.50	232	225.00	19,206,635.50
Student Employees	0	0.00	0.00	16	8.00	274,560.00	16	8.00	274,560.00
Board Members	0	0.00	0.00	1	1.00	451,297.60	1	1.00	451,297.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	245	230.00	19,637,029.10	249	234.00	19,932,493.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	296	159.60	10,523,373.15	301	164.60	10,759,369.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	296	159.60	10,523,373.15	301	164.60	10,759,369.95
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	504,857.60	406	239.53	13,214,638.32	419	252.53	13,719,495.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	504,857.60	406	239.53	13,214,638.32	419	252.53	13,719,495.92
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	216	106.86	5,727,080.01	216	106.86	5,727,080.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	216	106.86	5,727,080.01	216	106.86	5,727,080.01

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	460	265.30	16,458,736.08	474	279.30	17,063,704.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	460	265.30	16,458,736.08	474	279.30	17,063,704.08
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	197	136.30	7,868,574.13	198	137.30	7,922,134.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	197	136.30	7,868,574.13	198	137.30	7,922,134.68
N645 - South La Community College-NP									
Education Employees	47	46.00	1,800,253.00	640	381.41	22,081,313.21	687	427.41	23,881,566.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,800,253.00	640	381.41	22,081,313.21	687	427.41	23,881,566.21
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	322	175.24	10,653,826.51	330	182.76	11,023,933.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	322	175.24	10,653,826.51	330	182.76	11,023,933.63
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	418	252.59	13,436,353.53	424	258.59	13,741,531.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	418	252.59	13,436,353.53	424	258.59	13,741,531.13

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STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	96	92.50	10,002,697.20	96	92.50	10,002,697.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	111	92.50	10,003,447.20	111	92.50	10,003,447.20

Appropriated Totals

Education Employees	3,860	3,765.04	157,429,111.40	27,207	21,985.16	1,656,379,554.01	31,067	25,750.20	1,813,808,665.41
Student Employees	0	0.00	0.00	92	46.00	1,082,744.00	92	46.00	1,082,744.00
Board Members	0	0.00	0.00	22	1.00	452,147.60	22	1.00	452,147.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	3,860	3,765.04	157,429,111.40	27,321	22,032.16	1,657,914,445.61	31,181	25,797.20	1,815,343,557.01

HIGHER EDUCATION TOTALS

Education Employees	3,860	3,765.04	157,429,111.40	27,207	21,985.16	1,656,379,554.01	31,067	25,750.20	1,813,808,665.41
Student Employees	0	0.00	0.00	92	46.00	1,082,744.00	92	46.00	1,082,744.00
Board Members	0	0.00	0.00	22	1.00	452,147.60	22	1.00	452,147.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,860	3,765.04	157,429,111.40	27,321	22,032.16	1,657,914,445.61	31,181	25,797.20	1,815,343,557.01

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	259	258.40	12,736,191.10	117	87.83	8,762,360.97	376	346.23	21,498,552.07
Student Employees	0	0.00	0.00	9	1.00	92,300.00	9	1.00	92,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	258.40	12,736,191.10	126	88.83	8,854,660.97	385	347.23	21,590,852.07
Appropriated Totals									
Education Employees	260	259.40	12,773,700.99	165	130.33	13,969,710.41	425	389.73	26,743,411.40
Student Employees	0	0.00	0.00	9	1.00	92,300.00	9	1.00	92,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	260	259.40	12,773,700.99	174	131.33	14,062,010.41	434	390.73	26,835,711.40
HEALTH CARE SERVICES TOTALS									
Education Employees	260	259.40	12,773,700.99	165	130.33	13,969,710.41	425	389.73	26,743,411.40
Student Employees	0	0.00	0.00	9	1.00	92,300.00	9	1.00	92,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	260	259.40	12,773,700.99	174	131.33	14,062,010.41	434	390.73	26,835,711.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/17/2026

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	173,680.00	14	7.00	173,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	463.00	36,058,896.13	28	28.00	3,696,714.06	534	491.00	39,755,610.19
Agency Total	506	463.00	36,058,896.13	42	35.00	3,870,394.06	548	498.00	39,929,290.19

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	173,680.00	14	7.00	173,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	463.00	36,058,896.13	36	36.00	4,387,517.16	542	499.00	40,446,413.29
Appropriated Personnel Area Totals	506	463.00	36,058,896.13	50	43.00	4,561,197.16	556	506.00	40,620,093.29

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	173,680.00	14	7.00	173,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	463.00	36,058,896.13	36	36.00	4,387,517.16	542	499.00	40,446,413.29
DEPARTMENT TOTALS	506	463.00	36,058,896.13	50	43.00	4,561,197.16	556	506.00	40,620,093.29

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/17/2026

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	4,848,231.54	184	177.00	11,364,717.84	297	286.00	16,212,949.38
Agency Total	113	109.00	4,848,231.54	184	177.00	11,364,717.84	297	286.00	16,212,949.38
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	445,702.66	96	85.00	5,700,276.92	106	95.00	6,145,979.58
Agency Total	10	10.00	445,702.66	96	85.00	5,700,276.92	106	95.00	6,145,979.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	122	48.00	5,608,539.56	123	49.00	5,703,741.16
Agency Total	1	1.00	95,201.60	122	48.00	5,608,539.56	123	49.00	5,703,741.16
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,180,777.60	12	12.00	1,168,325.08	60	58.50	4,349,102.68
Agency Total	48	46.50	3,180,777.60	12	12.00	1,168,325.08	60	58.50	4,349,102.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/17/2026

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	20	9.00	844,414.16	20	9.00	844,414.16

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82
Agency Total	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	180	173.50	8,986,541.74	538	424.20	31,445,635.32	718	597.70	40,432,177.06
Appropriated Personnel Area Totals	180	173.50	8,986,541.74	549	424.20	31,447,593.32	729	597.70	40,434,135.06

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	180	173.50	8,986,541.74	538	424.20	31,445,635.32	718	597.70	40,432,177.06
DEPARTMENT TOTALS	180	173.50	8,986,541.74	549	424.20	31,447,593.32	729	597.70	40,434,135.06

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/17/2026

PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
Agency Total	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
Appropriated Personnel Area Totals	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
DEPARTMENT TOTALS	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/17/2026

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	498.00	29,717,785.77	43	43.00	5,485,195.04	559	541.00	35,202,980.81
Agency Total	516	498.00	29,717,785.77	45	44.00	5,504,955.04	561	542.00	35,222,740.81

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	498.00	29,717,785.77	43	43.00	5,485,195.04	559	541.00	35,202,980.81
Appropriated Personnel Area Totals	516	498.00	29,717,785.77	45	44.00	5,504,955.04	561	542.00	35,222,740.81

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	498.00	29,717,785.77	43	43.00	5,485,195.04	559	541.00	35,202,980.81
DEPARTMENT TOTALS	516	498.00	29,717,785.77	45	44.00	5,504,955.04	561	542.00	35,222,740.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/17/2026

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	357,760.00	30	15.00	357,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	568	552.25	45,753,647.68	568	552.25	45,753,647.68
Agency Total	0	0.00	0.00	598	567.25	46,111,407.68	598	567.25	46,111,407.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	357,760.00	30	15.00	357,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	568	552.25	45,753,647.68	568	552.25	45,753,647.68
Appropriated Personnel Area Totals	0	0.00	0.00	598	567.25	46,111,407.68	598	567.25	46,111,407.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	357,760.00	30	15.00	357,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	568	552.25	45,753,647.68	568	552.25	45,753,647.68
DEPARTMENT TOTALS	0	0.00	0.00	598	567.25	46,111,407.68	598	567.25	46,111,407.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/17/2026

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,608,368.80	31	29.00	3,989,775.66	234	226.00	17,598,144.46
Agency Total	203	197.00	13,608,368.80	37	32.00	4,062,575.66	240	229.00	17,670,944.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,608,368.80	31	29.00	3,989,775.66	234	226.00	17,598,144.46
Appropriated Personnel Area Totals	203	197.00	13,608,368.80	37	32.00	4,062,575.66	240	229.00	17,670,944.46

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,608,368.80	31	29.00	3,989,775.66	234	226.00	17,598,144.46
DEPARTMENT TOTALS	203	197.00	13,608,368.80	37	32.00	4,062,575.66	240	229.00	17,670,944.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/17/2026

LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/17/2026

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	407.00	26,285,636.00	189	187.00	12,048,870.34	854	594.00	38,334,506.34
Agency Total	665	407.00	26,285,636.00	189	187.00	12,048,870.34	854	594.00	38,334,506.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	407.00	26,285,636.00	189	187.00	12,048,870.34	854	594.00	38,334,506.34
Appropriated Personnel Area Totals	665	407.00	26,285,636.00	189	187.00	12,048,870.34	854	594.00	38,334,506.34

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	407.00	26,285,636.00	189	187.00	12,048,870.34	854	594.00	38,334,506.34
DEPARTMENT TOTALS	665	407.00	26,285,636.00	189	187.00	12,048,870.34	854	594.00	38,334,506.34

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	54.00	4,219,429.76	14	13.00	1,778,168.08	76	67.00	5,997,597.84
Agency Total	62	54.00	4,219,429.76	21	16.50	1,861,368.08	83	70.50	6,080,797.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	54.00	4,219,429.76	14	13.00	1,778,168.08	76	67.00	5,997,597.84
Appropriated Personnel Area Totals	62	54.00	4,219,429.76	21	16.50	1,861,368.08	83	70.50	6,080,797.84

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	54.00	4,219,429.76	14	13.00	1,778,168.08	76	67.00	5,997,597.84
DEPARTMENT TOTALS	62	54.00	4,219,429.76	21	16.50	1,861,368.08	83	70.50	6,080,797.84

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	23	21.00	1,571,763.60	4	4.00	859,227.20	27	25.00	2,430,990.80
Agency Total	23	21.00	1,571,763.60	13	4.00	859,677.20	36	25.00	2,431,440.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	166,400.00	10	5.00	166,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	116.00	9,503,587.20	10	10.00	2,550,443.20	127	126.00	12,054,030.40
Agency Total	117	116.00	9,503,587.20	20	15.00	2,716,843.20	137	131.00	12,220,430.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	175,760.00	10	5.00	175,760.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	134	133.00	9,985,497.60	13	12.00	2,778,331.00	147	145.00	12,763,828.60
Agency Total	134	133.00	9,985,497.60	40	17.00	2,955,366.00	174	150.00	12,940,863.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	0.00	47,840.00	4	4.00	523,499.34	6	4.00	571,339.34
Agency Total	2	0.00	47,840.00	4	4.00	523,499.34	6	4.00	571,339.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	342,160.00	20	10.00	342,160.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	276	270.00	21,108,688.40	31	30.00	6,711,500.74	307	300.00	27,820,189.14
Appropriated Personnel Area Totals	276	270.00	21,108,688.40	77	40.00	7,055,385.74	353	310.00	28,164,074.14

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	342,160.00	20	10.00	342,160.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	276	270.00	21,108,688.40	31	30.00	6,711,500.74	307	300.00	27,820,189.14
DEPARTMENT TOTALS	276	270.00	21,108,688.40	77	40.00	7,055,385.74	353	310.00	28,164,074.14

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	49,420.80	4	2.00	153,129.60	5	3.00	202,550.40
Agency Total	1	1.00	49,420.80	7	2.00	153,129.60	8	3.00	202,550.40
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	17.00	849,513.60	2	2.00	211,972.80	20	19.00	1,061,486.40
Agency Total	18	17.00	849,513.60	5	2.00	211,972.80	23	19.00	1,061,486.40
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,904.00	3	2.00	148,602.22	4	3.00	182,506.22
Agency Total	1	1.00	33,904.00	7	2.00	148,602.22	8	3.00	182,506.22
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	272,105.60	3	2.00	251,617.60	9	8.00	523,723.20
Agency Total	6	6.00	272,105.60	6	2.00	251,617.60	12	8.00	523,723.20
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	118,352.00	2	1.00	75,000.12	5	4.00	193,352.12
Agency Total	3	3.00	118,352.00	6	1.00	75,000.12	9	4.00	193,352.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	168,646.40	2	1.00	59,779.20	6	5.00	228,425.60
Agency Total	4	4.00	168,646.40	6	1.00	59,779.20	10	5.00	228,425.60
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	5.00	247,270.40	2	1.00	68,993.60	8	6.00	316,264.00
Agency Total	6	5.00	247,270.40	7	1.00	68,993.60	13	6.00	316,264.00
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	159,972.80	1	1.00	71,656.00	5	5.00	231,628.80
Agency Total	4	4.00	159,972.80	6	1.00	71,656.00	10	5.00	231,628.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	936,104.00	2	2.00	254,999.94	21	21.00	1,191,103.94
Agency Total	19	19.00	936,104.00	2	2.00	254,999.94	21	21.00	1,191,103.94
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	102,294.40	1	1.00	27,934.40	3	3.00	130,228.80
Agency Total	2	2.00	102,294.40	2	1.00	27,934.40	4	3.00	130,228.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	219,357.00	1	1.00	91,020.80	7	7.00	310,377.80
Agency Total	6	6.00	219,357.00	3	1.00	91,020.80	9	7.00	310,377.80
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	90,480.00	2	2.00	90,480.00
Agency Total	0	0.00	0.00	7	2.00	90,480.00	7	2.00	90,480.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	93,766.40	3	2.00	115,831.56	5	4.00	209,597.96
Agency Total	2	2.00	93,766.40	7	2.00	115,831.56	9	4.00	209,597.96
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,912.00	3	2.00	175,385.60	4	3.00	230,297.60
Agency Total	1	1.00	54,912.00	7	2.00	175,385.60	8	3.00	230,297.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	5.50	210,433.60	4	2.00	199,504.50	10	7.50	409,938.10
Agency Total	6	5.50	210,433.60	6	2.00	199,504.50	12	7.50	409,938.10

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	151,444.80	4	2.00	142,334.92	8	5.50	293,779.72
Agency Total	4	3.50	151,444.80	5	2.00	142,334.92	9	5.50	293,779.72
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	5.00	258,377.60	1	1.00	65,270.40	7	6.00	323,648.00
Agency Total	6	5.00	258,377.60	6	1.00	65,270.40	12	6.00	323,648.00
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	356,574.40	4	2.00	249,620.80	12	10.00	606,195.20
Agency Total	8	8.00	356,574.40	6	2.00	249,620.80	14	10.00	606,195.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	49,753.60	3	0.00	68,577.60	4	1.00	118,331.20
Agency Total	1	1.00	49,753.60	5	0.00	68,577.60	6	1.00	118,331.20
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	265,928.20	3	2.00	113,880.00	9	8.00	379,808.20
Agency Total	6	6.00	265,928.20	7	2.00	113,880.00	13	8.00	379,808.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	371,550.40	4	2.00	160,634.60	12	9.00	532,185.00
Agency Total	8	7.00	371,550.40	7	2.00	161,084.60	15	9.00	532,635.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	8	8.00	370,406.40	3	2.00	182,267.60	11	10.00	552,674.00
Agency Total	8	8.00	370,406.40	10	2.00	182,417.60	18	10.00	552,824.00
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	169,561.60	1	1.00	66,144.00	5	5.00	235,705.60
Agency Total	4	4.00	169,561.60	2	1.00	66,144.00	6	5.00	235,705.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	47,403.20	3	1.00	40,000.00	4	2.00	87,403.20
Agency Total	1	1.00	47,403.20	5	1.00	40,000.00	6	2.00	87,403.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	440,752.00	2	1.00	99,756.80	13	12.00	540,508.80
Agency Total	11	11.00	440,752.00	6	1.00	99,756.80	17	12.00	540,508.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	10	10.00	408,096.00	2	2.00	138,000.00	12	12.00	546,096.00
Agency Total	10	10.00	408,096.00	3	2.00	138,000.00	13	12.00	546,096.00
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	46,092.80	3	1.00	55,016.00	4	2.00	101,108.80
Agency Total	1	1.00	46,092.80	6	1.00	55,016.00	7	2.00	101,108.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	244,816.00	3	1.00	81,036.80	8	6.00	325,852.80
Agency Total	5	5.00	244,816.00	6	1.00	81,036.80	11	6.00	325,852.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	20,800.00	1	0.00	20,800.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	2.00	135,158.40	3	2.00	103,409.80	7	4.00	238,568.20
Agency Total	4	2.00	135,158.40	8	2.00	124,209.80	12	4.00	259,368.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	124,155.20	3	2.00	130,440.00	6	5.00	254,595.20
Agency Total	3	3.00	124,155.20	4	2.00	130,440.00	7	5.00	254,595.20
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	211,702.40	4	2.00	245,434.80	8	6.00	457,137.20
Agency Total	4	4.00	211,702.40	7	2.00	245,434.80	11	6.00	457,137.20
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	832,998.40	3	1.00	103,228.06	22	20.00	936,226.46
Agency Total	19	19.00	832,998.40	6	1.00	103,228.06	25	20.00	936,226.46
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	3	3.00	154,523.20	4	2.00	232,814.40	7	5.00	387,337.60
Agency Total	3	3.00	154,523.20	7	2.00	232,889.40	10	5.00	387,412.60
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	40,185.60	3	2.00	113,484.80	4	3.00	153,670.40
Agency Total	1	1.00	40,185.60	6	2.00	113,484.80	7	3.00	153,670.40
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	83,699.20	2	2.00	162,718.40	4	4.00	246,417.60
Agency Total	2	2.00	83,699.20	7	2.00	162,718.40	9	4.00	246,417.60
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	285.00	3	0.00	285.00
All Other Employees	1	1.00	48,672.00	3	2.00	142,372.20	4	3.00	191,044.20
Agency Total	1	1.00	48,672.00	7	3.00	157,737.20	8	4.00	206,409.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,057.60	4	1.00	70,000.00	7	4.00	190,057.60
Agency Total	3	3.00	120,057.60	7	1.00	70,000.00	10	4.00	190,057.60
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	44,262.40	1	1.00	45,760.00	2	2.00	90,022.40
Agency Total	1	1.00	44,262.40	6	1.00	45,760.00	7	2.00	90,022.40
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
Agency Total	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	45,094.40	4	2.00	87,034.72	5	3.00	132,129.12
Agency Total	1	1.00	45,094.40	6	2.00	87,034.72	7	3.00	132,129.12
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	58,531.20	3	1.00	78,000.00	5	2.00	136,531.20
Agency Total	2	1.00	58,531.20	6	1.00	78,000.00	8	2.00	136,531.20

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	136	0.00	1,160.00	136	0.00	1,160.00
All Other Employees	196	188.00	8,595,850.00	116	66.50	5,131,242.74	312	254.50	13,727,092.74
Units of Local Govt Personnel Area Totals	196	188.00	8,595,850.00	254	67.50	5,168,282.74	450	255.50	13,764,132.74

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	136	0.00	1,160.00	136	0.00	1,160.00
All Other Employees	196	188.00	8,595,850.00	116	66.50	5,131,242.74	312	254.50	13,727,092.74
DEPARTMENT TOTALS	196	188.00	8,595,850.00	254	67.50	5,168,282.74	450	255.50	13,764,132.74

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	14	13.00	667,243.20	2	2.00	255,600.02	16	15.00	922,843.22
Agency Total	14	13.00	667,243.20	8	2.00	256,275.02	22	15.00	923,518.22
OL03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	3,096.25	11	0.00	3,096.25
All Other Employees	35	35.00	1,669,657.60	1	1.00	161,033.60	36	36.00	1,830,691.20
Agency Total	35	35.00	1,669,657.60	12	1.00	164,129.85	47	36.00	1,833,787.45
OL04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	32,240.00	1	1.00	32,240.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	29	21.00	1,395,638.40	1	1.00	149,988.80	30	22.00	1,545,627.20
Agency Total	29	21.00	1,395,638.40	13	2.00	184,278.80	42	23.00	1,579,917.20
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,630.04	7	0.00	12,630.04
All Other Employees	12	12.00	509,995.20	2	2.00	249,475.20	14	14.00	759,470.40
Agency Total	12	12.00	509,995.20	9	2.00	262,105.24	21	14.00	772,100.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,585.60	0	0.00	0.00	1	1.00	50,585.60
Agency Total	1	1.00	50,585.60	0	0.00	0.00	1	1.00	50,585.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,858.10	13	0.00	1,858.10
All Other Employees	50	50.00	2,490,092.80	2	2.00	311,750.40	52	52.00	2,801,843.20
Agency Total	50	50.00	2,490,092.80	15	2.00	313,608.50	65	52.00	2,803,701.30
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	5,159,693.76	0	0.00	0.00	74	74.00	5,159,693.76
Agency Total	74	74.00	5,159,693.76	0	0.00	0.00	74	74.00	5,159,693.76
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,934.50	9	0.00	1,934.50
All Other Employees	39	38.40	2,046,628.48	2	2.00	188,153.68	41	40.40	2,234,782.16
Agency Total	39	38.40	2,046,628.48	11	2.00	190,088.18	50	40.40	2,236,716.66
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	18	18.00	868,712.00	1	1.00	149,999.98	19	19.00	1,018,711.98
Agency Total	18	18.00	868,712.00	6	1.00	150,363.73	24	19.00	1,019,075.73

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,526,595.20	0	0.00	0.00	24	24.00	1,526,595.20
Agency Total	24	24.00	1,526,595.20	0	0.00	0.00	24	24.00	1,526,595.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	218,899.20	0	0.00	0.00	4	4.00	218,899.20
Agency Total	4	4.00	218,899.20	9	0.00	600.00	13	4.00	219,499.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	145	144.00	9,134,964.80	11	11.00	1,756,724.80	156	155.00	10,891,689.60
Agency Total	145	144.00	9,134,964.80	17	11.00	1,756,724.80	162	155.00	10,891,689.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	580.00	6	0.00	580.00
All Other Employees	49	49.00	2,763,924.80	5	5.00	616,220.80	54	54.00	3,380,145.60
Agency Total	49	49.00	2,763,924.80	11	5.00	616,800.80	60	54.00	3,380,725.60
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	44	38.00	2,419,164.80	1	1.00	165,817.60	45	39.00	2,584,982.40
Agency Total	44	38.00	2,419,164.80	17	1.00	165,817.60	61	39.00	2,584,982.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/17/2026

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	233,420.46	3	2.00	233,420.46
Agency Total	0	0.00	0.00	8	2.00	233,420.46	8	2.00	233,420.46
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	4,200.00	17	0.00	4,200.00
All Other Employees	19	19.00	1,035,569.86	6	6.00	1,307,113.60	25	25.00	2,342,683.46
Agency Total	19	19.00	1,035,569.86	23	6.00	1,311,313.60	42	25.00	2,346,883.46
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	200	199.40	13,708,481.28	23	22.00	4,062,448.00	223	221.40	17,770,929.28
Agency Total	200	199.40	13,708,481.28	31	23.00	4,093,648.00	231	222.40	17,802,129.28
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	43	43.00	2,348,528.00	8	8.00	1,287,671.84	51	51.00	3,636,199.84
Agency Total	43	43.00	2,348,528.00	17	8.00	1,289,294.09	60	51.00	3,637,822.09
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	100.00	5,540,579.20	12	11.00	1,978,808.00	113	111.00	7,519,387.20
Agency Total	101	100.00	5,540,579.20	19	11.00	1,978,808.00	120	111.00	7,519,387.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	131,052.00	3	2.00	131,052.00
Agency Total	0	0.00	0.00	9	2.00	131,052.00	9	2.00	131,052.00
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	149,534.58	2	2.00	149,534.58
Agency Total	0	0.00	0.00	13	2.00	150,284.58	13	2.00	150,284.58

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	63,440.00	2	2.00	63,440.00
Board Members	0	0.00	0.00	176	0.00	30,509.89	176	0.00	30,509.89
All Other Employees	901	882.80	53,554,954.18	94	86.50	13,396,373.48	995	969.30	66,951,327.66
Units of Local Govt Personnel Area Totals	901	882.80	53,554,954.18	272	88.50	13,490,323.37	1,173	971.30	67,045,277.55

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	63,440.00	2	2.00	63,440.00
Board Members	0	0.00	0.00	176	0.00	30,509.89	176	0.00	30,509.89
All Other Employees	901	882.80	53,554,954.18	94	86.50	13,396,373.48	995	969.30	66,951,327.66
DEPARTMENT TOTALS	901	882.80	53,554,954.18	272	88.50	13,490,323.37	1,173	971.30	67,045,277.55

State of Louisiana
STATE CIVIL SERVICE
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Data as of 4/17/2026

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00
Agency Total	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	768,293.14	6	6.00	768,293.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	768,293.14	14	6.00	768,293.14

State of Louisiana

STATE CIVIL SERVICE

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Agency Total	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,120	4,024.44	170,202,812.39	27,372	22,115.49	1,670,349,264.42	31,492	26,139.93	1,840,552,076.81
Student Employees	0	0.00	0.00	433	231.00	5,903,586.00	433	231.00	5,903,586.00
Board Members	0	0.00	0.00	613	30.00	1,567,292.64	613	30.00	1,567,292.64
All Other Employees	33,070	31,443.95	2,046,482,671.16	4,037	3,460.28	314,224,118.91	37,107	34,904.23	2,360,706,790.07
STATEWIDE TOTALS	37,190	35,468.39	2,216,685,483.55	32,455	25,836.77	1,992,044,261.97	69,645	61,305.16	4,208,729,745.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,120	4,024.44	170,202,812.39	27,372	22,115.49	1,670,349,264.42	31,492	26,139.93	1,840,552,076.81
Student Employees	0	0.00	0.00	419	220.50	5,653,330.80	419	220.50	5,653,330.80
Board Members	0	0.00	0.00	220	30.00	1,541,090.38	220	30.00	1,541,090.38
All Other Employees	32,513	30,941.95	2,013,731,407.15	3,884	3,362.00	302,695,445.66	36,397	34,303.95	2,316,426,852.81
STATEWIDE TOTALS	36,633	34,966.39	2,183,934,219.54	31,895	25,727.99	1,980,239,131.26	68,528	60,694.38	4,164,173,350.80
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,633	34,966.39	2,183,934,219.54	31,256	25,477.49	1,973,044,710.08	67,889	60,443.88	4,156,978,929.62
Employees with In-State Resident	33,680		2,049,044,979.73	20,452		1,232,142,660.02	54,132		3,281,187,639.75
Employees with Out-of State Resident	1,063		54,627,173.38	1,001		29,782,084.31	2,064		84,409,257.69
Employees with Unknown Resident	1,890		80,262,066.43	10,442		718,314,386.93	12,332		798,576,453.36

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.50	250,255.20	14	10.50	250,255.20
Board Members	0	0.00	0.00	393	0.00	26,202.26	393	0.00	26,202.26
All Other Employees	557	502.00	32,751,264.01	153	98.28	11,528,673.25	710	600.28	44,279,937.26
STATEWIDE TOTALS	557	502.00	32,751,264.01	560	108.78	11,805,130.71	1,117	610.78	44,556,394.72
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	557	502.00	32,751,264.01	153	98.28	11,528,673.25	710	600.28	44,279,937.26
Employees with In-State Resident	546		32,248,028.81	552		11,791,238.71	1,098		44,039,267.52
Employees with Out-of State Resident	1		31,200.00	2		13,520.00	3		44,720.00
Employees with Unknown Resident	10		472,035.20	6		372.00	16		472,407.20

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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	99,320.00	4	3.00	99,320.00
Board Members	0	0.00	0.00	317	0.00	32,044.89	317	0.00	32,044.89
All Other Employees	1,097	1,070.80	62,150,804.18	229	162.00	19,912,276.46	1,326	1,232.80	82,063,080.64
STATEWIDE TOTALS	1,097	1,070.80	62,150,804.18	550	165.00	20,043,641.35	1,647	1,235.80	82,194,445.53
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,097	1,070.80	62,150,804.18	229	162.00	19,912,276.46	1,326	1,232.80	82,063,080.64
Employees with In-State Resident	1,049		59,367,140.18	524		19,813,539.43	1,573		79,180,679.61
Employees with Out-of State Resident	15		892,153.60	1		22,880.00	16		915,033.60
Employees with Unknown Resident	33		1,891,510.40	25		207,221.92	58		2,098,732.32

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,120	4,024.44	170,202,812.39	27,372	22,115.49	1,670,349,264.42	31,492	26,139.93	1,840,552,076.81
Student Employees	0	0.00	0.00	437	234.00	6,002,906.00	437	234.00	6,002,906.00
Board Members	0	0.00	0.00	930	30.00	1,599,337.53	930	30.00	1,599,337.53
All Other Employees	34,167	32,514.75	2,108,633,475.34	4,266	3,622.28	334,136,395.37	38,433	36,137.03	2,442,769,870.71
STATEWIDE TOTALS	38,287	36,539.19	2,278,836,287.73	33,005	26,001.77	2,012,087,903.32	71,292	62,540.96	4,290,924,191.05
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,287	36,539.19	2,278,836,287.73	31,638	25,737.77	2,004,485,659.79	69,925	62,276.96	4,283,321,947.52
Employees with In-State Resident	35,275		2,140,660,148.72	21,528		1,263,747,438.16	56,803		3,404,407,586.88
Employees with Out-of State Resident	1,079		55,550,526.98	1,004		29,818,484.31	2,083		85,369,011.29
Employees with Unknown Resident	1,933		82,625,612.03	10,473		718,521,980.85	12,406		801,147,592.88