



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 7/10/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	76.50	7,347,503.78	103	76.50	7,347,503.78
Agency Total	0	0.00	0.00	103	76.50	7,347,503.78	103	76.50	7,347,503.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	52.00	4,866,336.80	1	1.00	155,000.04	68	53.00	5,021,336.84
Agency Total	67	52.00	4,866,336.80	1	1.00	155,000.04	68	53.00	5,021,336.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,234,752.00	1	1.00	140,000.12	30	30.00	2,374,752.12
Agency Total	29	29.00	2,234,752.00	1	1.00	140,000.12	30	30.00	2,374,752.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	383.00	32,238,187.28	111	108.00	10,322,086.58	530	491.00	42,560,273.86
Agency Total	419	383.00	32,238,187.28	111	108.00	10,322,086.58	530	491.00	42,560,273.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	170.00	15,231,496.02	11	3.00	815,600.24	183	173.00	16,047,096.26
Agency Total	172	170.00	15,231,496.02	11	3.00	815,600.24	183	173.00	16,047,096.26

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,130	1,073.50	67,265,053.44	1,130	1,073.50	67,265,053.44
Agency Total	0	0.00	0.00	1,130	1,073.50	67,265,053.44	1,130	1,073.50	67,265,053.44
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	900,307.20	4	4.00	529,597.64	15	15.00	1,429,904.84
Agency Total	11	11.00	900,307.20	4	4.00	529,597.64	15	15.00	1,429,904.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,753,015.20	7	7.00	591,770.40	49	47.00	3,344,785.60
Agency Total	42	40.00	2,753,015.20	7	7.00	591,770.40	49	47.00	3,344,785.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	5,338,990.80	2	1.00	202,134.40	88	82.00	5,541,125.20
Agency Total	86	81.00	5,338,990.80	2	1.00	202,134.40	88	82.00	5,541,125.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,175,937.36	84	64.00	4,983,988.62	102	81.00	6,159,925.98
Agency Total	18	17.00	1,175,937.36	84	64.00	4,983,988.62	102	81.00	6,159,925.98
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,682,694.72	1	1.00	159,993.60	85	81.80	6,842,688.32
Agency Total	84	80.80	6,682,694.72	1	1.00	159,993.60	85	81.80	6,842,688.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	3,436,732.00	2	2.00	317,408.00	54	51.00	3,754,140.00
Agency Total	52	49.00	3,436,732.00	2	2.00	317,408.00	54	51.00	3,754,140.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,606,977.62	1	1.00	145,003.56	34	32.00	2,751,981.18
Agency Total	33	31.00	2,606,977.62	1	1.00	145,003.56	34	32.00	2,751,981.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,822,111.20	0	0.00	0.00	40	38.00	1,822,111.20
Agency Total	40	38.00	1,822,111.20	0	0.00	0.00	40	38.00	1,822,111.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	410,862.40	0	0.00	0.00	7	7.00	410,862.40
Agency Total	7	7.00	410,862.40	0	0.00	0.00	7	7.00	410,862.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	782.00	63,213,635.94	5	4.00	670,201.74	816	786.00	63,883,837.68
Agency Total	811	782.00	63,213,635.94	5	4.00	670,201.74	816	786.00	63,883,837.68
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	5,269,992.00	1	1.00	165,006.40	65	59.00	5,434,998.40
Agency Total	64	58.00	5,269,992.00	1	1.00	165,006.40	65	59.00	5,434,998.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	5,632,972.80	1	1.00	165,000.16	79	76.00	5,797,972.96
Agency Total	78	75.00	5,632,972.80	1	1.00	165,000.16	79	76.00	5,797,972.96

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,023	1,913.80	154,628,135.74	1,467	1,351.00	94,268,415.78	3,490	3,264.80	248,896,551.52
DEPARTMENT TOTALS	2,023	1,913.80	154,628,135.74	1,467	1,351.00	94,268,415.78	3,490	3,264.80	248,896,551.52

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	6,860,108.84	7	7.00	948,248.08	141	130.00	7,808,356.92
Agency Total	134	123.00	6,860,108.84	7	7.00	948,248.08	141	130.00	7,808,356.92
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	107.50	5,546,351.20	0	0.00	0.00	138	107.50	5,546,351.20
Agency Total	138	107.50	5,546,351.20	0	0.00	0.00	138	107.50	5,546,351.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	132.00	7,430,966.40	0	0.00	0.00	159	132.00	7,430,966.40
Agency Total	159	132.00	7,430,966.40	0	0.00	0.00	159	132.00	7,430,966.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	141.00	6,975,298.44	0	0.00	0.00	163	141.00	6,975,298.44
Agency Total	163	141.00	6,975,298.44	0	0.00	0.00	163	141.00	6,975,298.44
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	130.00	6,646,307.20	0	0.00	0.00	146	130.00	6,646,307.20
Agency Total	146	130.00	6,646,307.20	0	0.00	0.00	146	130.00	6,646,307.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	127.00	6,462,279.20	1	1.00	85,009.60	147	128.00	6,547,288.80
Agency Total	146	127.00	6,462,279.20	1	1.00	85,009.60	147	128.00	6,547,288.80

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	760.50	39,921,311.28	8	8.00	1,033,257.68	894	768.50	40,954,568.96
DEPARTMENT TOTALS	886	760.50	39,921,311.28	8	8.00	1,033,257.68	894	768.50	40,954,568.96

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	5,612,713.08	123	122.00	12,905,602.84	189	187.00	18,518,315.92
Agency Total	66	65.00	5,612,713.08	123	122.00	12,905,602.84	189	187.00	18,518,315.92

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	5,612,713.08	123	122.00	12,905,602.84	189	187.00	18,518,315.92
DEPARTMENT TOTALS	66	65.00	5,612,713.08	123	122.00	12,905,602.84	189	187.00	18,518,315.92

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.75	3,771,534.00	13	13.00	1,256,108.88	61	56.75	5,027,642.88
Agency Total	48	43.75	3,771,534.00	13	13.00	1,256,108.88	61	56.75	5,027,642.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,841,394.40	1	1.00	168,292.80	47	45.00	3,009,687.20
Agency Total	46	44.00	2,841,394.40	1	1.00	168,292.80	47	45.00	3,009,687.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	67.00	4,390,089.60	3	3.00	363,916.80	101	70.00	4,754,006.40
Agency Total	98	67.00	4,390,089.60	3	3.00	363,916.80	101	70.00	4,754,006.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	288.75	15,725,002.80	22	3.00	595,940.80	424	291.75	16,320,943.60
Agency Total	402	288.75	15,725,002.80	22	3.00	595,940.80	424	291.75	16,320,943.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,269,862.40	6	6.00	586,996.80	40	39.00	2,856,859.20
Agency Total	34	33.00	2,269,862.40	6	6.00	586,996.80	40	39.00	2,856,859.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	65.00	3,788,657.60	2	2.00	297,003.20	97	67.00	4,085,660.80
Agency Total	95	65.00	3,788,657.60	2	2.00	297,003.20	97	67.00	4,085,660.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	541.50	32,786,540.80	47	28.00	3,268,259.28	770	569.50	36,054,800.08
DEPARTMENT TOTALS	723	541.50	32,786,540.80	47	28.00	3,268,259.28	770	569.50	36,054,800.08

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DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	163.00	12,897,258.40	13	13.00	1,878,905.60	182	176.00	14,776,164.00
Agency Total	169	163.00	12,897,258.40	13	13.00	1,878,905.60	182	176.00	14,776,164.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,875	3,859.80	236,443,307.62	14	14.00	1,656,387.20	3,889	3,873.80	238,099,694.82
Agency Total	3,875	3,859.80	236,443,307.62	14	14.00	1,656,387.20	3,889	3,873.80	238,099,694.82
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,044	4,022.80	249,340,566.02	27	27.00	3,535,292.80	4,071	4,049.80	252,875,858.82
DEPARTMENT TOTALS	4,044	4,022.80	249,340,566.02	27	27.00	3,535,292.80	4,071	4,049.80	252,875,858.82

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	325	292.00	21,661,643.64	15	15.00	2,193,338.16	340	307.00	23,854,981.80
Agency Total	325	292.00	21,661,643.64	20	20.00	2,466,063.86	345	312.00	24,127,707.50
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,176	1,122.00	72,018,286.08	14	13.00	2,483,932.62	1,190	1,135.00	74,502,218.70
Agency Total	1,176	1,122.00	72,018,286.08	14	13.00	2,483,932.62	1,190	1,135.00	74,502,218.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	338.00	20,920,120.00	3	3.00	354,348.80	369	341.00	21,274,468.80
Agency Total	366	338.00	20,920,120.00	3	3.00	354,348.80	369	341.00	21,274,468.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	290.00	17,307,682.34	6	6.00	840,112.00	314	296.00	18,147,794.34
Agency Total	308	290.00	17,307,682.34	6	6.00	840,112.00	314	296.00	18,147,794.34
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	229.00	13,207,022.40	5	5.00	511,594.46	241	234.00	13,718,616.86
Agency Total	236	229.00	13,207,022.40	5	5.00	511,594.46	241	234.00	13,718,616.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	481.00	27,991,891.20	4	4.00	456,750.58	509	485.00	28,448,641.78
Agency Total	505	481.00	27,991,891.20	4	4.00	456,750.58	509	485.00	28,448,641.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	554.00	34,963,221.80	10	10.00	1,732,631.42	581	564.00	36,695,853.22
Agency Total	571	554.00	34,963,221.80	10	10.00	1,732,631.42	581	564.00	36,695,853.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	296.00	17,560,454.60	3	3.00	393,713.58	315	299.00	17,954,168.18
Agency Total	312	296.00	17,560,454.60	3	3.00	393,713.58	315	299.00	17,954,168.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	759.00	56,025,998.08	0	0.00	0.00	787	759.00	56,025,998.08
Agency Total	787	759.00	56,025,998.08	0	0.00	0.00	787	759.00	56,025,998.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	295.00	17,253,017.60	5	5.00	522,891.20	317	300.00	17,775,908.80
Agency Total	312	295.00	17,253,017.60	5	5.00	522,891.20	317	300.00	17,775,908.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,343,674.40	0	0.00	0.00	69	66.00	4,343,674.40
Agency Total	69	66.00	4,343,674.40	0	0.00	0.00	69	66.00	4,343,674.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,967	4,722.00	303,253,012.14	65	64.00	9,489,312.82	5,032	4,786.00	312,742,324.96
DEPARTMENT TOTALS	4,967	4,722.00	303,253,012.14	70	69.00	9,762,038.52	5,037	4,791.00	313,015,050.66

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	114.00	9,153,100.84	1	1.00	184,999.88	124	115.00	9,338,100.72
Agency Total	123	114.00	9,153,100.84	1	1.00	184,999.88	124	115.00	9,338,100.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,769	1,717.00	139,094,387.90	95	69.05	6,326,997.30	1,864	1,786.05	145,421,385.20
Agency Total	1,769	1,717.00	139,094,387.90	95	69.05	6,326,997.30	1,864	1,786.05	145,421,385.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	481.00	24,029,907.20	6	6.00	788,720.14	515	487.00	24,818,627.34
Agency Total	509	481.00	24,029,907.20	6	6.00	788,720.14	515	487.00	24,818,627.34
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	152.00	11,294,371.40	94	33.00	6,054,601.02	256	185.00	17,348,972.42
Agency Total	162	152.00	11,294,371.40	94	33.00	6,054,601.02	256	185.00	17,348,972.42
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	608,899.46	1	1.00	110,000.02	11	11.00	718,899.48
Agency Total	10	10.00	608,899.46	1	1.00	110,000.02	11	11.00	718,899.48

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	986,715.60	1	1.00	130,000.00	16	13.00	1,116,715.60
Agency Total	15	12.00	986,715.60	1	1.00	130,000.00	16	13.00	1,116,715.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,589	2,487.00	185,214,265.60	200	113.05	13,787,214.48	2,789	2,600.05	199,001,480.08
DEPARTMENT TOTALS	2,589	2,487.00	185,214,265.60	200	113.05	13,787,214.48	2,789	2,600.05	199,001,480.08

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	816.00	47,703,834.62	90	73.00	6,914,755.64	917	889.00	54,618,590.26
Agency Total	827	816.00	47,703,834.62	90	73.00	6,914,755.64	917	889.00	54,618,590.26

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	816.00	47,703,834.62	90	73.00	6,914,755.64	917	889.00	54,618,590.26
DEPARTMENT TOTALS	827	816.00	47,703,834.62	90	73.00	6,914,755.64	917	889.00	54,618,590.26

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,118,067.84	14	12.55	2,130,989.12	124	121.15	9,249,056.96
Agency Total	110	108.60	7,118,067.84	14	12.55	2,130,989.12	124	121.15	9,249,056.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	135.90	8,996,773.76	13	13.00	2,216,126.64	151	148.90	11,212,900.40
Agency Total	138	135.90	8,996,773.76	13	13.00	2,216,126.64	151	148.90	11,212,900.40
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	168.00	11,300,598.40	18	14.00	2,707,712.02	188	182.00	14,008,310.42
Agency Total	170	168.00	11,300,598.40	18	14.00	2,707,712.02	188	182.00	14,008,310.42
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,970	1,950.00	112,387,319.20	16	8.00	1,814,762.82	1,986	1,958.00	114,202,082.02
Agency Total	1,970	1,950.00	112,387,319.20	16	8.00	1,814,762.82	1,986	1,958.00	114,202,082.02
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	647.00	55,547,778.00	27	24.00	3,872,647.48	719	671.00	59,420,425.48
Agency Total	692	647.00	55,547,778.00	27	24.00	3,872,647.48	719	671.00	59,420,425.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,390,959.20	13	12.40	2,047,868.16	143	141.40	10,438,827.36
Agency Total	130	129.00	8,390,959.20	13	12.40	2,047,868.16	143	141.40	10,438,827.36
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	5,131,713.60	5	5.00	741,936.00	85	84.00	5,873,649.60
Agency Total	80	79.00	5,131,713.60	5	5.00	741,936.00	85	84.00	5,873,649.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	394.00	26,527,157.80	22	1.00	1,246,591.84	431	395.00	27,773,749.64
Agency Total	409	394.00	26,527,157.80	22	1.00	1,246,591.84	431	395.00	27,773,749.64
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	7,071,022.40	4	3.55	742,501.76	123	119.55	7,813,524.16
Agency Total	119	116.00	7,071,022.40	4	3.55	742,501.76	123	119.55	7,813,524.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,185	1,135.00	86,280,807.60	41	13.00	4,031,677.00	1,226	1,148.00	90,312,484.60
Agency Total	1,185	1,135.00	86,280,807.60	41	13.00	4,031,677.00	1,226	1,148.00	90,312,484.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,503.00	85,844,787.86	34	10.00	3,611,223.46	1,619	1,513.00	89,456,011.32
Agency Total	1,585	1,503.00	85,844,787.86	34	10.00	3,611,223.46	1,619	1,513.00	89,456,011.32
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,575	1,537.00	73,766,798.56	15	8.50	1,201,372.64	1,590	1,545.50	74,968,171.20
Agency Total	1,575	1,537.00	73,766,798.56	15	8.50	1,201,372.64	1,590	1,545.50	74,968,171.20
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,252,665.80	3	2.00	413,953.14	86	81.00	5,666,618.94
Agency Total	83	79.00	5,252,665.80	3	2.00	413,953.14	86	81.00	5,666,618.94
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,300,058.40	2	2.00	310,440.00	89	86.00	5,610,498.40
Agency Total	87	84.00	5,300,058.40	2	2.00	310,440.00	89	86.00	5,610,498.40

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,791,464.08	13	4.00	1,057,492.80	90	81.00	5,848,956.88
Agency Total	77	77.00	4,791,464.08	13	4.00	1,057,492.80	90	81.00	5,848,956.88
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	6,038,947.20	10	10.00	1,909,115.52	99	99.00	7,948,062.72
Agency Total	89	89.00	6,038,947.20	10	10.00	1,909,115.52	99	99.00	7,948,062.72
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,515	8,247.50	511,117,910.10	258	150.00	31,458,573.50	8,773	8,397.50	542,576,483.60
DEPARTMENT TOTALS	8,515	8,247.50	511,117,910.10	258	150.00	31,458,573.50	8,773	8,397.50	542,576,483.60

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,010	2,007.00	122,253,578.20	24	23.00	2,708,105.40	2,034	2,030.00	124,961,683.60
Agency Total	2,010	2,007.00	122,253,578.20	24	23.00	2,708,105.40	2,034	2,030.00	124,961,683.60

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,010	2,007.00	122,253,578.20	24	23.00	2,708,105.40	2,034	2,030.00	124,961,683.60
DEPARTMENT TOTALS	2,010	2,007.00	122,253,578.20	24	23.00	2,708,105.40	2,034	2,030.00	124,961,683.60

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	328.00	25,532,282.10	21	20.00	3,096,891.20	364	348.00	28,629,173.30
Agency Total	343	328.00	25,532,282.10	21	20.00	3,096,891.20	364	348.00	28,629,173.30

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	328.00	25,532,282.10	21	20.00	3,096,891.20	364	348.00	28,629,173.30
DEPARTMENT TOTALS	343	328.00	25,532,282.10	21	20.00	3,096,891.20	364	348.00	28,629,173.30

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	625.00	43,748,415.36	16	10.00	1,879,599.54	677	635.00	45,628,014.90
Agency Total	661	625.00	43,748,415.36	16	10.00	1,879,599.54	677	635.00	45,628,014.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	625.00	43,748,415.36	16	10.00	1,879,599.54	677	635.00	45,628,014.90
DEPARTMENT TOTALS	661	625.00	43,748,415.36	16	10.00	1,879,599.54	677	635.00	45,628,014.90

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	662.00	49,531,061.06	13	9.00	1,340,400.88	696	671.00	50,871,461.94
Agency Total	683	662.00	49,531,061.06	13	9.00	1,340,400.88	696	671.00	50,871,461.94

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	662.00	49,531,061.06	13	9.00	1,340,400.88	696	671.00	50,871,461.94
DEPARTMENT TOTALS	683	662.00	49,531,061.06	13	9.00	1,340,400.88	696	671.00	50,871,461.94

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	801.00	49,395,946.86	12	11.00	1,741,552.80	857	812.00	51,137,499.66
Agency Total	845	801.00	49,395,946.86	12	11.00	1,741,552.80	857	812.00	51,137,499.66

LW TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	801.00	49,395,946.86	12	11.00	1,741,552.80	857	812.00	51,137,499.66
DEPARTMENT TOTALS	845	801.00	49,395,946.86	12	11.00	1,741,552.80	857	812.00	51,137,499.66

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,231,859.84	1	1.00	142,001.60	60	58.00	4,373,861.44
Agency Total	59	57.00	4,231,859.84	1	1.00	142,001.60	60	58.00	4,373,861.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	314.00	24,854,070.80	6	6.00	689,694.46	323	320.00	25,543,765.26
Agency Total	317	314.00	24,854,070.80	6	6.00	689,694.46	323	320.00	25,543,765.26
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	185.00	12,131,721.68	2	2.00	282,999.86	200	187.00	12,414,721.54
Agency Total	198	185.00	12,131,721.68	2	2.00	282,999.86	200	187.00	12,414,721.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	12,293,900.32	2	1.00	231,599.94	193	189.00	12,525,500.26
Agency Total	191	188.00	12,293,900.32	2	1.00	231,599.94	193	189.00	12,525,500.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	744.00	53,511,552.64	11	10.00	1,346,295.86	776	754.00	54,857,848.50
DEPARTMENT TOTALS	765	744.00	53,511,552.64	11	10.00	1,346,295.86	776	754.00	54,857,848.50

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	9,232,184.00	20	0.00	358,384.00	123	103.00	9,590,568.00
Agency Total	103	103.00	9,232,184.00	20	0.00	358,384.00	123	103.00	9,590,568.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,632,194.72	0	0.00	0.00	20	20.00	1,632,194.72
Agency Total	20	20.00	1,632,194.72	0	0.00	0.00	20	20.00	1,632,194.72
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,851,326.40	0	0.00	0.00	40	40.00	2,851,326.40
Agency Total	40	40.00	2,851,326.40	0	0.00	0.00	40	40.00	2,851,326.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
Agency Total	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,377,571.52	13	13.00	1,377,571.52
Agency Total	0	0.00	0.00	13	13.00	1,377,571.52	13	13.00	1,377,571.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	13,715,705.12	37	17.00	2,147,994.94	200	180.00	15,863,700.06
DEPARTMENT TOTALS	163	163.00	13,715,705.12	37	17.00	2,147,994.94	200	180.00	15,863,700.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	559	557.52	25,364,042.64	3,266	3,078.48	271,747,929.37	3,825	3,636.00	297,111,972.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	559	557.52	25,364,042.64	3,266	3,078.48	271,747,929.37	3,825	3,636.00	297,111,972.01
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,770,436.08	345	282.66	16,888,116.47	390	327.66	18,658,552.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,770,436.08	345	282.66	16,888,116.47	390	327.66	18,658,552.55
0603 - LSU-New Orleans									
Education Employees	34	29.00	1,532,051.04	650	475.40	35,524,847.28	684	504.40	37,056,898.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	29.00	1,532,051.04	650	475.40	35,524,847.28	684	504.40	37,056,898.32
0604 - LSU-Health Sciences Center NO									
Education Employees	286	286.00	11,811,300.80	1,002	932.48	104,298,949.59	1,288	1,218.48	116,110,250.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	286	286.00	11,811,300.80	1,002	932.48	104,298,949.59	1,288	1,218.48	116,110,250.39
0605 - LSU-Eunice									
Education Employees	21	21.00	767,193.84	217	158.46	6,796,249.21	238	179.46	7,563,443.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	767,193.84	217	158.46	6,796,249.21	238	179.46	7,563,443.05
0606 - LSU-Shreveport									
Education Employees	64	62.50	2,297,277.20	369	301.64	22,393,669.77	433	364.14	24,690,946.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.50	2,297,277.20	369	301.64	22,393,669.77	433	364.14	24,690,946.97

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	7,932,144.96	394	392.66	37,856,814.56	571	568.31	45,788,959.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	7,932,144.96	394	392.66	37,856,814.56	571	568.31	45,788,959.52
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.15	2,242,365.84	194	190.28	15,177,864.55	238	233.43	17,420,230.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.15	2,242,365.84	194	190.28	15,177,864.55	238	233.43	17,420,230.39
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	58	58.00	2,773,160.00	461	458.26	41,736,856.25	519	516.26	44,510,016.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	2,773,160.00	461	458.26	41,736,856.25	519	516.26	44,510,016.25
0612 - Baton Rouge Community College									
Education Employees	47	45.00	2,010,931.96	539	298.80	20,826,849.29	586	343.80	22,837,781.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	2,010,931.96	539	298.80	20,826,849.29	586	343.80	22,837,781.25
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	187	186.00	7,562,301.76	1,205	1,198.50	54,145,974.09	1,392	1,384.50	61,708,275.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	187	186.00	7,562,301.76	1,205	1,198.50	54,145,974.09	1,392	1,384.50	61,708,275.85

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	33	31.00	1,243,587.14	289	284.75	10,894,826.37	322	315.75	12,138,413.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	31.00	1,243,587.14	289	284.75	10,894,826.37	322	315.75	12,138,413.51
0618 - SU Shreveport									
Education Employees	25	24.00	960,498.18	200	194.99	6,587,817.14	225	218.99	7,548,315.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	960,498.18	200	194.99	6,587,817.14	225	218.99	7,548,315.32
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	28	26.95	3,415,327.98	28	26.95	3,415,327.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	26.95	3,415,327.98	28	26.95	3,415,327.98
0621 - Nicholls State University									
Education Employees	134	134.00	4,964,294.40	393	250.81	14,693,144.77	527	384.81	19,657,439.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,964,294.40	393	250.81	14,693,144.77	527	384.81	19,657,439.17
0623 - Grambling State University									
Education Employees	63	60.00	2,539,766.76	286	284.73	20,152,696.55	349	344.73	22,692,463.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,539,766.76	286	284.73	20,152,696.55	349	344.73	22,692,463.31
0625 - La Tech University									
Education Employees	190	190.00	7,144,945.60	772	546.48	37,330,170.04	962	736.48	44,475,115.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	190	190.00	7,144,945.60	772	546.48	37,330,170.04	962	736.48	44,475,115.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	65	64.50	2,540,917.60	461	455.15	29,590,556.71	526	519.65	32,131,474.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	64.50	2,540,917.60	461	455.15	29,590,556.71	526	519.65	32,131,474.31
0629 - University of La-Monroe									
Education Employees	136	135.00	5,456,498.40	442	441.25	32,388,403.00	578	576.25	37,844,901.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	135.00	5,456,498.40	442	441.25	32,388,403.00	578	576.25	37,844,901.40
0631 - Northwestern State University									
Education Employees	93	87.00	3,875,612.00	602	576.83	37,288,113.89	695	663.83	41,163,725.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	93	87.00	3,875,612.00	602	576.83	37,288,113.89	695	663.83	41,163,725.89
0634 - Southeastern La University									
Education Employees	252	248.50	9,811,068.80	677	646.42	43,301,068.57	929	894.92	53,112,137.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	248.50	9,811,068.80	677	646.42	43,301,068.57	929	894.92	53,112,137.37
0640 - University of La-Lafayette									
Education Employees	358	343.00	14,253,179.20	1,426	1,425.38	112,789,273.00	1,784	1,768.38	127,042,452.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	358	343.00	14,253,179.20	1,426	1,425.38	112,789,273.00	1,784	1,768.38	127,042,452.20
0641 - Delgado Community College									
Education Employees	130	88.00	4,680,740.48	1,047	544.75	32,597,904.56	1,177	632.75	37,278,645.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	130	88.00	4,680,740.48	1,047	544.75	32,597,904.56	1,177	632.75	37,278,645.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	121,534.40	229	138.76	7,670,239.92	234	143.76	7,791,774.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	121,534.40	229	138.76	7,670,239.92	234	143.76	7,791,774.32
0644 - Bossier Community College									
Education Employees	9	9.00	401,273.60	581	302.98	18,029,631.16	590	311.98	18,430,904.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	401,273.60	581	302.98	18,029,631.16	590	311.98	18,430,904.76
0671 - HED-Board of Regents									
Education Employees	3	3.00	240,593.60	226	218.00	18,816,781.88	229	221.00	19,057,375.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	240,593.60	226	218.00	18,816,781.88	229	221.00	19,057,375.48
0731 - L.E.Fletcher Tech Comm College									
Education Employees	4	4.00	195,811.20	285	165.66	10,895,584.40	289	169.66	11,091,395.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	195,811.20	285	165.66	10,895,584.40	289	169.66	11,091,395.60
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	552,697.60	303	221.59	12,784,854.87	317	235.59	13,337,552.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	552,697.60	303	221.59	12,784,854.87	317	235.59	13,337,552.47
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	199	98.90	5,226,873.30	199	98.90	5,226,873.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	199	98.90	5,226,873.30	199	98.90	5,226,873.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	363	238.04	17,243,616.07	377	252.04	17,848,584.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	363	238.04	17,243,616.07	377	252.04	17,848,584.07
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	175	125.38	7,498,485.52	176	126.38	7,552,046.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	175	125.38	7,498,485.52	176	126.38	7,552,046.07
N645 - South La Community College-NP									
Education Employees	45	44.00	1,725,955.40	587	379.04	21,951,160.94	632	423.04	23,677,116.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,725,955.40	587	379.04	21,951,160.94	632	423.04	23,677,116.34
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	261	182.16	10,890,791.97	269	189.68	11,260,899.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	261	182.16	10,890,791.97	269	189.68	11,260,899.09
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	340	236.60	13,133,269.16	346	242.60	13,438,446.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	340	236.60	13,133,269.16	346	242.60	13,438,446.76
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	93	89.50	9,758,738.63	93	89.50	9,758,738.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	93	89.50	9,758,738.63	93	89.50	9,758,738.63

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,110	3,021.34	128,105,993.75	18,929	15,864.72	1,165,038,266.83	22,039	18,886.06	1,293,144,260.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,110	3,021.34	128,105,993.75	18,929	15,864.72	1,165,038,266.83	22,039	18,886.06	1,293,144,260.58

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	47	41.30	5,127,607.83	48	42.30	5,165,117.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	47	41.30	5,127,607.83	48	42.30	5,165,117.72
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	258	257.20	12,599,097.16	125	92.63	9,142,764.30	383	349.83	21,741,861.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	257.20	12,599,097.16	125	92.63	9,142,764.30	383	349.83	21,741,861.46
HEALTH CARE SERVICES TOTALS									
Education Employees	259	258.20	12,636,607.05	172	133.93	14,270,372.13	431	392.13	26,906,979.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	259	258.20	12,636,607.05	172	133.93	14,270,372.13	431	392.13	26,906,979.18

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	461.00	35,591,541.09	28	28.00	3,710,858.06	515	489.00	39,302,399.15
Agency Total	487	461.00	35,591,541.09	28	28.00	3,710,858.06	515	489.00	39,302,399.15
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	604,732.70	7	7.00	604,732.70
Agency Total	0	0.00	0.00	7	7.00	604,732.70	7	7.00	604,732.70
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	461.00	35,591,541.09	35	35.00	4,315,590.76	522	496.00	39,907,131.85
DEPARTMENT TOTALS	487	461.00	35,591,541.09	35	35.00	4,315,590.76	522	496.00	39,907,131.85

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	100.00	4,598,687.38	173	166.00	10,846,279.24	280	266.00	15,444,966.62
Agency Total	107	100.00	4,598,687.38	173	166.00	10,846,279.24	280	266.00	15,444,966.62
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	476,838.70	88	79.50	5,430,202.96	99	90.50	5,907,041.66
Agency Total	11	11.00	476,838.70	88	79.50	5,430,202.96	99	90.50	5,907,041.66
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	118	49.00	5,429,415.16	119	50.00	5,524,616.76
Agency Total	1	1.00	95,201.60	118	49.00	5,429,415.16	119	50.00	5,524,616.76
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,216,657.60	12	12.00	1,195,879.88	60	59.00	4,412,537.48
Agency Total	48	47.00	3,216,657.60	12	12.00	1,195,879.88	60	59.00	4,412,537.48
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	101	75.20	6,166,551.82	109	82.20	6,583,180.16
Agency Total	8	7.00	416,628.34	101	75.20	6,166,551.82	109	82.20	6,583,180.16

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	166.00	8,804,013.62	519	406.70	30,878,460.50	694	572.70	39,682,474.12
DEPARTMENT TOTALS	175	166.00	8,804,013.62	519	406.70	30,878,460.50	694	572.70	39,682,474.12

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/10/2026

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,717,149.28	12	12.00	922,464.14	69	68.00	4,639,613.42
Agency Total	57	56.00	3,717,149.28	17	17.00	1,147,464.24	74	73.00	4,864,613.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,717,149.28	12	12.00	922,464.14	69	68.00	4,639,613.42
DEPARTMENT TOTALS	57	56.00	3,717,149.28	17	17.00	1,147,464.24	74	73.00	4,864,613.52

State of Louisiana
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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	488.00	31,561,241.41	40	40.00	5,355,285.52	549	528.00	36,916,526.93
Agency Total	509	488.00	31,561,241.41	40	40.00	5,355,285.52	549	528.00	36,916,526.93
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	488.00	31,561,241.41	40	40.00	5,355,285.52	549	528.00	36,916,526.93
DEPARTMENT TOTALS	509	488.00	31,561,241.41	40	40.00	5,355,285.52	549	528.00	36,916,526.93

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	505.00	42,297,483.28	515	505.00	42,297,483.28
Agency Total	0	0.00	0.00	515	505.00	42,297,483.28	515	505.00	42,297,483.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	505.00	42,297,483.28	515	505.00	42,297,483.28
DEPARTMENT TOTALS	0	0.00	0.00	515	505.00	42,297,483.28	515	505.00	42,297,483.28

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	13,073,538.40	32	30.00	4,002,659.44	228	222.00	17,076,197.84
Agency Total	196	192.00	13,073,538.40	32	30.00	4,002,659.44	228	222.00	17,076,197.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	13,073,538.40	32	30.00	4,002,659.44	228	222.00	17,076,197.84
DEPARTMENT TOTALS	196	192.00	13,073,538.40	32	30.00	4,002,659.44	228	222.00	17,076,197.84

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	324.00	23,793,790.80	25	22.00	2,511,399.02	536	346.00	26,305,189.82
Agency Total	511	324.00	23,793,790.80	25	22.00	2,511,399.02	536	346.00	26,305,189.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	324.00	23,793,790.80	25	22.00	2,511,399.02	536	346.00	26,305,189.82
DEPARTMENT TOTALS	511	324.00	23,793,790.80	25	22.00	2,511,399.02	536	346.00	26,305,189.82

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Data as of 7/10/2026

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,353,856.00	14	13.00	1,823,220.88	78	71.00	6,177,076.88
Agency Total	64	58.00	4,353,856.00	14	13.00	1,823,220.88	78	71.00	6,177,076.88

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,353,856.00	14	13.00	1,823,220.88	78	71.00	6,177,076.88
DEPARTMENT TOTALS	64	58.00	4,353,856.00	14	13.00	1,823,220.88	78	71.00	6,177,076.88

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,023	1,913.80	154,628,135.74	1,467	1,351.00	94,268,415.78	3,490	3,264.80	248,896,551.52
VETERANS AFFAIRS	886	760.50	39,921,311.28	8	8.00	1,033,257.68	894	768.50	40,954,568.96
ECONOMIC DEVELOPMENT	66	65.00	5,612,713.08	123	122.00	12,905,602.84	189	187.00	18,518,315.92
CRT	723	541.50	32,786,540.80	47	28.00	3,268,259.28	770	569.50	36,054,800.08
DOTD	4,044	4,022.80	249,340,566.02	27	27.00	3,535,292.80	4,071	4,049.80	252,875,858.82
DPSC - CORRECTIONS	4,967	4,722.00	303,253,012.14	70	69.00	9,762,038.52	5,037	4,791.00	313,015,050.66
DPSC - PUBLIC SAFETY	2,589	2,487.00	185,214,265.60	200	113.05	13,787,214.48	2,789	2,600.05	199,001,480.08
DYS-OFF OF JUV JUST	827	816.00	47,703,834.62	90	73.00	6,914,755.64	917	889.00	54,618,590.26
LDH	8,515	8,247.50	511,117,910.10	258	150.00	31,458,573.50	8,773	8,397.50	542,576,483.60
DCFS	2,010	2,007.00	122,253,578.20	24	23.00	2,708,105.40	2,034	2,030.00	124,961,683.60
DCE	343	328.00	25,532,282.10	21	20.00	3,096,891.20	364	348.00	28,629,173.30
REVENUE	661	625.00	43,748,415.36	16	10.00	1,879,599.54	677	635.00	45,628,014.90
DEQ	683	662.00	49,531,061.06	13	9.00	1,340,400.88	696	671.00	50,871,461.94
LW	845	801.00	49,395,946.86	12	11.00	1,741,552.80	857	812.00	51,137,499.66
WILDLIFE & FISHERIES	765	744.00	53,511,552.64	11	10.00	1,346,295.86	776	754.00	54,857,848.50
CIVIL SERVICE AGENCIES	163	163.00	13,715,705.12	37	17.00	2,147,994.94	200	180.00	15,863,700.06
HIGHER EDUCATION	3,110	3,021.34	128,105,993.75	18,929	15,864.72	1,165,038,266.83	22,039	18,886.06	1,293,144,260.58
HEALTH CARE SERVICES	259	258.20	12,636,607.05	172	133.93	14,270,372.13	431	392.13	26,906,979.18
EDUCATION	487	461.00	35,591,541.09	35	35.00	4,315,590.76	522	496.00	39,907,131.85
EDUCATION - OTHER	175	166.00	8,804,013.62	519	406.70	30,878,460.50	694	572.70	39,682,474.12
PUBLIC SERVICE COMM	57	56.00	3,717,149.28	17	17.00	1,147,464.24	74	73.00	4,864,613.52
AGRICULTURE	509	488.00	31,561,241.41	40	40.00	5,355,285.52	549	528.00	36,916,526.93
JUSTICE	0	0.00	0.00	515	505.00	42,297,483.28	515	505.00	42,297,483.28
INSURANCE	196	192.00	13,073,538.40	32	30.00	4,002,659.44	228	222.00	17,076,197.84
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	511	324.00	23,793,790.80	25	22.00	2,511,399.02	536	346.00	26,305,189.82
TREASURY	64	58.00	4,353,856.00	14	13.00	1,823,220.88	78	71.00	6,177,076.88
TOTALS	35,478	33,930.64	2,148,904,562.12	22,741	19,127.40	1,464,548,599.42	58,219	53,058.04	3,613,453,161.54

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,369	3,279.54	140,742,600.80	19,101	15,998.65	1,179,308,638.96	22,470	19,278.19	1,320,051,239.76
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,109	30,651.10	2,008,161,961.32	3,630	3,118.75	284,742,234.66	35,739	33,769.85	2,292,904,195.98
TOTALS	35,478	33,930.64	2,148,904,562.12	22,741	19,127.40	1,464,548,599.42	58,219	53,058.04	3,613,453,161.54
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,478	33,930.64	2,148,904,562.12	22,731	19,117.40	1,464,050,873.62	58,209	53,048.04	3,612,955,435.74
Employees with In-State Resident	32,979		2,028,971,832.06	14,811		951,086,219.73	47,790		2,980,058,051.79
Employees with Out-of State Resident	1,041		56,150,768.44	640		27,520,314.00	1,681		83,671,082.44
Employees with Unknown Resident	1,458		63,781,961.62	7,290		485,942,065.69	8,748		549,724,027.31