



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/19/2026

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2026

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	78.50	7,468,713.18	106	78.50	7,468,713.18
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>106</b>	<b>78.50</b>	<b>7,468,713.18</b>	<b>106</b>	<b>78.50</b>	<b>7,468,713.18</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>813,134.40</b>	<b>2</b>	<b>2.00</b>	<b>293,067.06</b>	<b>12</b>	<b>12.00</b>	<b>1,106,201.46</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	51.00	4,457,058.58	1	1.00	155,000.04	67	52.00	4,612,058.62
<b>Agency Total</b>	<b>66</b>	<b>51.00</b>	<b>4,457,058.58</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>67</b>	<b>52.00</b>	<b>4,612,058.62</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,213,120.00	1	1.00	140,000.12	30	30.00	2,353,120.12
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>2,213,120.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>30</b>	<b>30.00</b>	<b>2,353,120.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	378.00	31,688,508.80	110	107.00	10,208,601.26	523	485.00	41,897,110.06
<b>Agency Total</b>	<b>413</b>	<b>378.00</b>	<b>31,688,508.80</b>	<b>110</b>	<b>107.00</b>	<b>10,208,601.26</b>	<b>523</b>	<b>485.00</b>	<b>41,897,110.06</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	169.00	15,165,630.48	11	3.00	815,600.24	182	172.00	15,981,230.72
<b>Agency Total</b>	<b>171</b>	<b>169.00</b>	<b>15,165,630.48</b>	<b>11</b>	<b>3.00</b>	<b>815,600.24</b>	<b>182</b>	<b>172.00</b>	<b>15,981,230.72</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	275	274.00	21,558,113.20	275	274.00	21,558,113.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>275</b>	<b>274.00</b>	<b>21,558,113.20</b>	<b>275</b>	<b>274.00</b>	<b>21,558,113.20</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	859	804.50	46,042,886.24	859	804.50	46,042,886.24
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>859</b>	<b>804.50</b>	<b>46,042,886.24</b>	<b>859</b>	<b>804.50</b>	<b>46,042,886.24</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	900,307.20	4	4.00	502,188.70	15	15.00	1,402,495.90
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>900,307.20</b>	<b>4</b>	<b>4.00</b>	<b>502,188.70</b>	<b>15</b>	<b>15.00</b>	<b>1,402,495.90</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,753,015.20	1	1.00	114,732.80	43	41.00	2,867,748.00
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,753,015.20</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>43</b>	<b>41.00</b>	<b>2,867,748.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	79.00	5,215,402.40	2	1.00	202,134.40	86	80.00	5,417,536.80
<b>Agency Total</b>	<b>84</b>	<b>79.00</b>	<b>5,215,402.40</b>	<b>2</b>	<b>1.00</b>	<b>202,134.40</b>	<b>86</b>	<b>80.00</b>	<b>5,417,536.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	83	64.00	4,945,571.02	102	82.00	6,156,348.38
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,210,777.36</b>	<b>83</b>	<b>64.00</b>	<b>4,945,571.02</b>	<b>102</b>	<b>82.00</b>	<b>6,156,348.38</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.80	6,718,845.12	1	1.00	159,993.60	87	83.80	6,878,838.72
<b>Agency Total</b>	<b>86</b>	<b>82.80</b>	<b>6,718,845.12</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>87</b>	<b>83.80</b>	<b>6,878,838.72</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	3,535,573.60	2	2.00	317,408.00	54	51.00	3,852,981.60
<b>Agency Total</b>	<b>52</b>	<b>49.00</b>	<b>3,535,573.60</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>54</b>	<b>51.00</b>	<b>3,852,981.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,580,582.42	1	1.00	145,003.56	34	32.00	2,725,585.98
<b>Agency Total</b>	<b>33</b>	<b>31.00</b>	<b>2,580,582.42</b>	<b>1</b>	<b>1.00</b>	<b>145,003.56</b>	<b>34</b>	<b>32.00</b>	<b>2,725,585.98</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,754,012.00	0	0.00	0.00	39	37.00	1,754,012.00
<b>Agency Total</b>	<b>39</b>	<b>37.00</b>	<b>1,754,012.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>37.00</b>	<b>1,754,012.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	782.00	63,258,937.82	4	3.00	540,201.74	813	785.00	63,799,139.56
<b>Agency Total</b>	<b>809</b>	<b>782.00</b>	<b>63,258,937.82</b>	<b>4</b>	<b>3.00</b>	<b>540,201.74</b>	<b>813</b>	<b>785.00</b>	<b>63,799,139.56</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	5,305,539.20	1	1.00	140,608.00	64	59.00	5,446,147.20
<b>Agency Total</b>	<b>63</b>	<b>58.00</b>	<b>5,305,539.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>64</b>	<b>59.00</b>	<b>5,446,147.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	5,781,692.80	1	1.00	165,000.16	81	78.00	5,946,692.96
<b>Agency Total</b>	<b>80</b>	<b>77.00</b>	<b>5,781,692.80</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>81</b>	<b>78.00</b>	<b>5,946,692.96</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>322,584.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>322,584.08</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,017	1,911.80	154,034,790.26	1,465	1,350.00	93,914,823.32	3,482	3,261.80	247,949,613.58
<b>DEPARTMENT TOTALS</b>	<b>2,017</b>	<b>1,911.80</b>	<b>154,034,790.26</b>	<b>1,465</b>	<b>1,350.00</b>	<b>93,914,823.32</b>	<b>3,482</b>	<b>3,261.80</b>	<b>247,949,613.58</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	120.00	6,737,399.24	7	7.00	924,256.06	139	127.00	7,661,655.30
<b>Agency Total</b>	<b>132</b>	<b>120.00</b>	<b>6,737,399.24</b>	<b>7</b>	<b>7.00</b>	<b>924,256.06</b>	<b>139</b>	<b>127.00</b>	<b>7,661,655.30</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	105.50	5,540,340.00	0	0.00	0.00	137	105.50	5,540,340.00
<b>Agency Total</b>	<b>137</b>	<b>105.50</b>	<b>5,540,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>105.50</b>	<b>5,540,340.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	129.00	7,267,187.20	0	0.00	0.00	155	129.00	7,267,187.20
<b>Agency Total</b>	<b>155</b>	<b>129.00</b>	<b>7,267,187.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>129.00</b>	<b>7,267,187.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	6,999,780.04	0	0.00	0.00	162	140.00	6,999,780.04
<b>Agency Total</b>	<b>162</b>	<b>140.00</b>	<b>6,999,780.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>140.00</b>	<b>6,999,780.04</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	130.00	6,642,147.20	0	0.00	0.00	146	130.00	6,642,147.20
<b>Agency Total</b>	<b>146</b>	<b>130.00</b>	<b>6,642,147.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>130.00</b>	<b>6,642,147.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	131.00	6,540,092.00	1	1.00	85,009.60	148	132.00	6,625,101.60
<b>Agency Total</b>	<b>147</b>	<b>131.00</b>	<b>6,540,092.00</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>148</b>	<b>132.00</b>	<b>6,625,101.60</b>

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Data as of 6/19/2026

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	755.50	39,726,945.68	8	8.00	1,009,265.66	887	763.50	40,736,211.34
<b>DEPARTMENT TOTALS</b>	<b>879</b>	<b>755.50</b>	<b>39,726,945.68</b>	<b>8</b>	<b>8.00</b>	<b>1,009,265.66</b>	<b>887</b>	<b>763.50</b>	<b>40,736,211.34</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	5,439,768.88	123	122.00	12,811,111.04	188	186.00	18,250,879.92
<b>Agency Total</b>	<b>65</b>	<b>64.00</b>	<b>5,439,768.88</b>	<b>123</b>	<b>122.00</b>	<b>12,811,111.04</b>	<b>188</b>	<b>186.00</b>	<b>18,250,879.92</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	5,439,768.88	123	122.00	12,811,111.04	188	186.00	18,250,879.92
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>64.00</b>	<b>5,439,768.88</b>	<b>123</b>	<b>122.00</b>	<b>12,811,111.04</b>	<b>188</b>	<b>186.00</b>	<b>18,250,879.92</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.75	3,664,653.20	13	12.75	1,235,074.88	62	56.50	4,899,728.08
<b>Agency Total</b>	<b>49</b>	<b>43.75</b>	<b>3,664,653.20</b>	<b>13</b>	<b>12.75</b>	<b>1,235,074.88</b>	<b>62</b>	<b>56.50</b>	<b>4,899,728.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,696,335.20	1	1.00	168,292.80	44	42.00	2,864,628.00
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,696,335.20</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>44</b>	<b>42.00</b>	<b>2,864,628.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	67.00	4,352,254.40	3	3.00	363,916.80	99	70.00	4,716,171.20
<b>Agency Total</b>	<b>96</b>	<b>67.00</b>	<b>4,352,254.40</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>99</b>	<b>70.00</b>	<b>4,716,171.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	291.75	15,427,542.00	21	3.00	579,300.80	416	294.75	16,006,842.80
<b>Agency Total</b>	<b>395</b>	<b>291.75</b>	<b>15,427,542.00</b>	<b>21</b>	<b>3.00</b>	<b>579,300.80</b>	<b>416</b>	<b>294.75</b>	<b>16,006,842.80</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,128,235.20	6	6.00	586,996.80	38	37.00	2,715,232.00
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>2,128,235.20</b>	<b>6</b>	<b>6.00</b>	<b>586,996.80</b>	<b>38</b>	<b>37.00</b>	<b>2,715,232.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	66.00	3,869,715.20	2	2.00	297,003.20	100	68.00	4,166,718.40
<b>Agency Total</b>	<b>98</b>	<b>66.00</b>	<b>3,869,715.20</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>100</b>	<b>68.00</b>	<b>4,166,718.40</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	540.50	32,138,735.20	46	27.75	3,230,585.28	759	568.25	35,369,320.48
<b>DEPARTMENT TOTALS</b>	<b>713</b>	<b>540.50</b>	<b>32,138,735.20</b>	<b>46</b>	<b>27.75</b>	<b>3,230,585.28</b>	<b>759</b>	<b>568.25</b>	<b>35,369,320.48</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	165.00	13,112,767.20	13	13.00	1,819,064.00	184	178.00	14,931,831.20
<b>Agency Total</b>	<b>171</b>	<b>165.00</b>	<b>13,112,767.20</b>	<b>13</b>	<b>13.00</b>	<b>1,819,064.00</b>	<b>184</b>	<b>178.00</b>	<b>14,931,831.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,866	3,851.00	236,265,307.46	12	12.00	1,415,065.60	3,878	3,863.00	237,680,373.06
<b>Agency Total</b>	<b>3,866</b>	<b>3,851.00</b>	<b>236,265,307.46</b>	<b>12</b>	<b>12.00</b>	<b>1,415,065.60</b>	<b>3,878</b>	<b>3,863.00</b>	<b>237,680,373.06</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,037	4,016.00	249,378,074.66	25	25.00	3,234,129.60	4,062	4,041.00	252,612,204.26
<b>DEPARTMENT TOTALS</b>	<b>4,037</b>	<b>4,016.00</b>	<b>249,378,074.66</b>	<b>25</b>	<b>25.00</b>	<b>3,234,129.60</b>	<b>4,062</b>	<b>4,041.00</b>	<b>252,612,204.26</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	325	291.00	21,645,736.84	15	15.00	2,108,738.06	340	306.00	23,754,474.90
<b>Agency Total</b>	<b>325</b>	<b>291.00</b>	<b>21,645,736.84</b>	<b>20</b>	<b>20.00</b>	<b>2,381,463.76</b>	<b>345</b>	<b>311.00</b>	<b>24,027,200.60</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,186	1,133.00	67,703,835.42	14	13.00	2,483,932.62	1,200	1,146.00	70,187,768.04
<b>Agency Total</b>	<b>1,186</b>	<b>1,133.00</b>	<b>67,703,835.42</b>	<b>14</b>	<b>13.00</b>	<b>2,483,932.62</b>	<b>1,200</b>	<b>1,146.00</b>	<b>70,187,768.04</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	339.00	19,989,403.20	3	3.00	354,348.80	370	342.00	20,343,752.00
<b>Agency Total</b>	<b>367</b>	<b>339.00</b>	<b>19,989,403.20</b>	<b>3</b>	<b>3.00</b>	<b>354,348.80</b>	<b>370</b>	<b>342.00</b>	<b>20,343,752.00</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	294.00	16,471,187.20	6	6.00	840,112.00	316	300.00	17,311,299.20
<b>Agency Total</b>	<b>310</b>	<b>294.00</b>	<b>16,471,187.20</b>	<b>6</b>	<b>6.00</b>	<b>840,112.00</b>	<b>316</b>	<b>300.00</b>	<b>17,311,299.20</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	230.00	12,369,385.60	5	5.00	511,594.46	242	235.00	12,880,980.06
<b>Agency Total</b>	<b>237</b>	<b>230.00</b>	<b>12,369,385.60</b>	<b>5</b>	<b>5.00</b>	<b>511,594.46</b>	<b>242</b>	<b>235.00</b>	<b>12,880,980.06</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	480.00	26,236,184.00	4	4.00	456,750.58	507	484.00	26,692,934.58
<b>Agency Total</b>	<b>503</b>	<b>480.00</b>	<b>26,236,184.00</b>	<b>4</b>	<b>4.00</b>	<b>456,750.58</b>	<b>507</b>	<b>484.00</b>	<b>26,692,934.58</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	545.00	32,303,395.80	10	10.00	1,732,631.42	572	555.00	34,036,027.22
<b>Agency Total</b>	<b>562</b>	<b>545.00</b>	<b>32,303,395.80</b>	<b>10</b>	<b>10.00</b>	<b>1,732,631.42</b>	<b>572</b>	<b>555.00</b>	<b>34,036,027.22</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	307.00	17,069,137.80	3	3.00	393,713.58	326	310.00	17,462,851.38
<b>Agency Total</b>	<b>323</b>	<b>307.00</b>	<b>17,069,137.80</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>326</b>	<b>310.00</b>	<b>17,462,851.38</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	759.00	56,040,121.28	0	0.00	0.00	787	759.00	56,040,121.28
<b>Agency Total</b>	<b>787</b>	<b>759.00</b>	<b>56,040,121.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>787</b>	<b>759.00</b>	<b>56,040,121.28</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	298.00	16,386,115.20	4	4.00	449,779.20	320	302.00	16,835,894.40
<b>Agency Total</b>	<b>316</b>	<b>298.00</b>	<b>16,386,115.20</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>320</b>	<b>302.00</b>	<b>16,835,894.40</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,254,338.40	0	0.00	0.00	68	65.00	4,254,338.40
<b>Agency Total</b>	<b>68</b>	<b>65.00</b>	<b>4,254,338.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>65.00</b>	<b>4,254,338.40</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,984	4,741.00	290,468,840.74	64	63.00	9,331,600.72	5,048	4,804.00	299,800,441.46
<b>DEPARTMENT TOTALS</b>	<b>4,984</b>	<b>4,741.00</b>	<b>290,468,840.74</b>	<b>69</b>	<b>68.00</b>	<b>9,604,326.42</b>	<b>5,053</b>	<b>4,809.00</b>	<b>300,073,167.16</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	114.00	9,149,003.24	1	1.00	184,999.88	124	115.00	9,334,003.12
<b>Agency Total</b>	<b>123</b>	<b>114.00</b>	<b>9,149,003.24</b>	<b>1</b>	<b>1.00</b>	<b>184,999.88</b>	<b>124</b>	<b>115.00</b>	<b>9,334,003.12</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,730	1,680.00	137,219,353.18	98	71.30	6,485,805.30	1,828	1,751.30	143,705,158.48
<b>Agency Total</b>	<b>1,730</b>	<b>1,680.00</b>	<b>137,219,353.18</b>	<b>98</b>	<b>71.30</b>	<b>6,485,805.30</b>	<b>1,828</b>	<b>1,751.30</b>	<b>143,705,158.48</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	481.00	23,994,838.40	6	6.00	788,720.14	515	487.00	24,783,558.54
<b>Agency Total</b>	<b>509</b>	<b>481.00</b>	<b>23,994,838.40</b>	<b>6</b>	<b>6.00</b>	<b>788,720.14</b>	<b>515</b>	<b>487.00</b>	<b>24,783,558.54</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	151.00	11,289,915.00	94	33.00	6,015,601.02	256	184.00	17,305,516.02
<b>Agency Total</b>	<b>162</b>	<b>151.00</b>	<b>11,289,915.00</b>	<b>94</b>	<b>33.00</b>	<b>6,015,601.02</b>	<b>256</b>	<b>184.00</b>	<b>17,305,516.02</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>191,896.12</b>	<b>3</b>	<b>3.00</b>	<b>238,779.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	608,899.46	1	1.00	110,000.02	11	11.00	718,899.48
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>608,899.46</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>11</b>	<b>11.00</b>	<b>718,899.48</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
<b>Agency Total</b>	<b>14</b>	<b>11.00</b>	<b>933,426.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>15</b>	<b>12.00</b>	<b>1,063,426.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,549	2,448.00	183,242,318.48	203	115.30	13,907,022.48	2,752	2,563.30	197,149,340.96
<b>DEPARTMENT TOTALS</b>	<b>2,549</b>	<b>2,448.00</b>	<b>183,242,318.48</b>	<b>203</b>	<b>115.30</b>	<b>13,907,022.48</b>	<b>2,752</b>	<b>2,563.30</b>	<b>197,149,340.96</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	812.00	47,556,127.06	88	72.00	6,844,077.24	913	884.00	54,400,204.30
<b>Agency Total</b>	<b>825</b>	<b>812.00</b>	<b>47,556,127.06</b>	<b>88</b>	<b>72.00</b>	<b>6,844,077.24</b>	<b>913</b>	<b>884.00</b>	<b>54,400,204.30</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	812.00	47,556,127.06	88	72.00	6,844,077.24	913	884.00	54,400,204.30
<b>DEPARTMENT TOTALS</b>	<b>825</b>	<b>812.00</b>	<b>47,556,127.06</b>	<b>88</b>	<b>72.00</b>	<b>6,844,077.24</b>	<b>913</b>	<b>884.00</b>	<b>54,400,204.30</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,118,837.44	14	12.55	2,130,989.12	124	121.15	9,249,826.56
<b>Agency Total</b>	<b>110</b>	<b>108.60</b>	<b>7,118,837.44</b>	<b>14</b>	<b>12.55</b>	<b>2,130,989.12</b>	<b>124</b>	<b>121.15</b>	<b>9,249,826.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	136.90	9,097,732.59	13	13.00	2,163,907.20	153	149.90	11,261,639.79
<b>Agency Total</b>	<b>140</b>	<b>136.90</b>	<b>9,097,732.59</b>	<b>13</b>	<b>13.00</b>	<b>2,163,907.20</b>	<b>153</b>	<b>149.90</b>	<b>11,261,639.79</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	11,532,539.20	19	14.00	2,713,952.02	191	186.00	14,246,491.22
<b>Agency Total</b>	<b>172</b>	<b>172.00</b>	<b>11,532,539.20</b>	<b>19</b>	<b>14.00</b>	<b>2,713,952.02</b>	<b>191</b>	<b>186.00</b>	<b>14,246,491.22</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>247,208.00</b>	<b>6</b>	<b>6.00</b>	<b>474,406.40</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,956	1,936.00	112,144,666.40	18	10.00	2,201,773.86	1,974	1,946.00	114,346,440.26
<b>Agency Total</b>	<b>1,956</b>	<b>1,936.00</b>	<b>112,144,666.40</b>	<b>18</b>	<b>10.00</b>	<b>2,201,773.86</b>	<b>1,974</b>	<b>1,946.00</b>	<b>114,346,440.26</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	633.00	54,254,101.20	26	23.00	3,691,933.44	702	656.00	57,946,034.64
<b>Agency Total</b>	<b>676</b>	<b>633.00</b>	<b>54,254,101.20</b>	<b>26</b>	<b>23.00</b>	<b>3,691,933.44</b>	<b>702</b>	<b>656.00</b>	<b>57,946,034.64</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,374,984.80	14	12.40	2,263,239.68	145	142.40	10,638,224.48
<b>Agency Total</b>	<b>131</b>	<b>130.00</b>	<b>8,374,984.80</b>	<b>14</b>	<b>12.40</b>	<b>2,263,239.68</b>	<b>145</b>	<b>142.40</b>	<b>10,638,224.48</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	5,095,480.00	5	5.00	741,936.00	84	83.00	5,837,416.00
<b>Agency Total</b>	<b>79</b>	<b>78.00</b>	<b>5,095,480.00</b>	<b>5</b>	<b>5.00</b>	<b>741,936.00</b>	<b>84</b>	<b>83.00</b>	<b>5,837,416.00</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	392.00	26,454,961.00	21	1.00	1,251,583.84	428	393.00	27,706,544.84
<b>Agency Total</b>	<b>407</b>	<b>392.00</b>	<b>26,454,961.00</b>	<b>21</b>	<b>1.00</b>	<b>1,251,583.84</b>	<b>428</b>	<b>393.00</b>	<b>27,706,544.84</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	6,984,286.40	4	3.55	720,890.56	121	117.55	7,705,176.96
<b>Agency Total</b>	<b>117</b>	<b>114.00</b>	<b>6,984,286.40</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>121</b>	<b>117.55</b>	<b>7,705,176.96</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,140.00	86,811,634.00	41	13.00	4,031,677.00	1,231	1,153.00	90,843,311.00
<b>Agency Total</b>	<b>1,190</b>	<b>1,140.00</b>	<b>86,811,634.00</b>	<b>41</b>	<b>13.00</b>	<b>4,031,677.00</b>	<b>1,231</b>	<b>1,153.00</b>	<b>90,843,311.00</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>73,008.00</b>	<b>3</b>	<b>2.00</b>	<b>629,595.20</b>	<b>4</b>	<b>3.00</b>	<b>702,603.20</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,583	1,503.00	85,657,735.54	31	10.00	3,529,063.46	1,614	1,513.00	89,186,799.00
<b>Agency Total</b>	<b>1,583</b>	<b>1,503.00</b>	<b>85,657,735.54</b>	<b>31</b>	<b>10.00</b>	<b>3,529,063.46</b>	<b>1,614</b>	<b>1,513.00</b>	<b>89,186,799.00</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,559	1,520.00	73,276,178.56	15	8.50	1,201,372.64	1,574	1,528.50	74,477,551.20
<b>Agency Total</b>	<b>1,559</b>	<b>1,520.00</b>	<b>73,276,178.56</b>	<b>15</b>	<b>8.50</b>	<b>1,201,372.64</b>	<b>1,574</b>	<b>1,528.50</b>	<b>74,477,551.20</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>227,739.20</b>	<b>2</b>	<b>2.00</b>	<b>359,999.90</b>	<b>4</b>	<b>4.00</b>	<b>587,739.10</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,160,625.80	3	2.00	413,953.14	85	80.00	5,574,578.94
<b>Agency Total</b>	<b>82</b>	<b>78.00</b>	<b>5,160,625.80</b>	<b>3</b>	<b>2.00</b>	<b>413,953.14</b>	<b>85</b>	<b>80.00</b>	<b>5,574,578.94</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,254,922.40	3	2.00	329,160.00	89	85.00	5,584,082.40
<b>Agency Total</b>	<b>86</b>	<b>83.00</b>	<b>5,254,922.40</b>	<b>3</b>	<b>2.00</b>	<b>329,160.00</b>	<b>89</b>	<b>85.00</b>	<b>5,584,082.40</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,824,244.88	13	4.00	1,057,492.80	91	82.00	5,881,737.68
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,824,244.88</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>91</b>	<b>82.00</b>	<b>5,881,737.68</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	6,164,558.40	10	10.00	1,909,115.52	101	101.00	8,073,673.92
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>6,164,558.40</b>	<b>10</b>	<b>10.00</b>	<b>1,909,115.52</b>	<b>101</b>	<b>101.00</b>	<b>8,073,673.92</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,473	8,209.50	509,578,479.01	258	151.00	31,754,203.38	8,731	8,360.50	541,332,682.39
<b>DEPARTMENT TOTALS</b>	<b>8,473</b>	<b>8,209.50</b>	<b>509,578,479.01</b>	<b>258</b>	<b>151.00</b>	<b>31,754,203.38</b>	<b>8,731</b>	<b>8,360.50</b>	<b>541,332,682.39</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,004	2,001.00	121,331,405.26	24	23.00	2,683,105.36	2,028	2,024.00	124,014,510.62
<b>Agency Total</b>	<b>2,004</b>	<b>2,001.00</b>	<b>121,331,405.26</b>	<b>24</b>	<b>23.00</b>	<b>2,683,105.36</b>	<b>2,028</b>	<b>2,024.00</b>	<b>124,014,510.62</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,004	2,001.00	121,331,405.26	24	23.00	2,683,105.36	2,028	2,024.00	124,014,510.62
<b>DEPARTMENT TOTALS</b>	<b>2,004</b>	<b>2,001.00</b>	<b>121,331,405.26</b>	<b>24</b>	<b>23.00</b>	<b>2,683,105.36</b>	<b>2,028</b>	<b>2,024.00</b>	<b>124,014,510.62</b>

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**DCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	323.00	25,270,264.50	22	21.00	3,219,860.80	360	344.00	28,490,125.30
<b>Agency Total</b>	<b>338</b>	<b>323.00</b>	<b>25,270,264.50</b>	<b>22</b>	<b>21.00</b>	<b>3,219,860.80</b>	<b>360</b>	<b>344.00</b>	<b>28,490,125.30</b>

**DCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	323.00	25,270,264.50	22	21.00	3,219,860.80	360	344.00	28,490,125.30
<b>DEPARTMENT TOTALS</b>	<b>338</b>	<b>323.00</b>	<b>25,270,264.50</b>	<b>22</b>	<b>21.00</b>	<b>3,219,860.80</b>	<b>360</b>	<b>344.00</b>	<b>28,490,125.30</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	619.00	43,199,393.12	17	10.00	1,889,691.96	669	629.00	45,089,085.08
<b>Agency Total</b>	<b>652</b>	<b>619.00</b>	<b>43,199,393.12</b>	<b>17</b>	<b>10.00</b>	<b>1,889,691.96</b>	<b>669</b>	<b>629.00</b>	<b>45,089,085.08</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	619.00	43,199,393.12	17	10.00	1,889,691.96	669	629.00	45,089,085.08
<b>DEPARTMENT TOTALS</b>	<b>652</b>	<b>619.00</b>	<b>43,199,393.12</b>	<b>17</b>	<b>10.00</b>	<b>1,889,691.96</b>	<b>669</b>	<b>629.00</b>	<b>45,089,085.08</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	49,495,820.66	13	9.00	1,315,400.84	695	670.00	50,811,221.50
<b>Agency Total</b>	<b>682</b>	<b>661.00</b>	<b>49,495,820.66</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>695</b>	<b>670.00</b>	<b>50,811,221.50</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	49,495,820.66	13	9.00	1,315,400.84	695	670.00	50,811,221.50
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>661.00</b>	<b>49,495,820.66</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>695</b>	<b>670.00</b>	<b>50,811,221.50</b>

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**LW**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	810.00	49,626,608.46	12	11.00	1,741,552.80	867	821.00	51,368,161.26
<b>Agency Total</b>	<b>855</b>	<b>810.00</b>	<b>49,626,608.46</b>	<b>12</b>	<b>11.00</b>	<b>1,741,552.80</b>	<b>867</b>	<b>821.00</b>	<b>51,368,161.26</b>
<b>LW TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	810.00	49,626,608.46	12	11.00	1,741,552.80	867	821.00	51,368,161.26
<b>DEPARTMENT TOTALS</b>	<b>855</b>	<b>810.00</b>	<b>49,626,608.46</b>	<b>12</b>	<b>11.00</b>	<b>1,741,552.80</b>	<b>867</b>	<b>821.00</b>	<b>51,368,161.26</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	3,491,255.04	1	1.00	142,001.60	50	49.00	3,633,256.64
<b>Agency Total</b>	<b>49</b>	<b>48.00</b>	<b>3,491,255.04</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>50</b>	<b>49.00</b>	<b>3,633,256.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	272.00	22,249,292.00	5	5.00	588,024.06	279	277.00	22,837,316.06
<b>Agency Total</b>	<b>274</b>	<b>272.00</b>	<b>22,249,292.00</b>	<b>5</b>	<b>5.00</b>	<b>588,024.06</b>	<b>279</b>	<b>277.00</b>	<b>22,837,316.06</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	221.00	14,591,841.68	3	3.00	359,668.66	238	224.00	14,951,510.34
<b>Agency Total</b>	<b>235</b>	<b>221.00</b>	<b>14,591,841.68</b>	<b>3</b>	<b>3.00</b>	<b>359,668.66</b>	<b>238</b>	<b>224.00</b>	<b>14,951,510.34</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	207.00	13,455,034.32	2	1.00	231,599.94	212	208.00	13,686,634.26
<b>Agency Total</b>	<b>210</b>	<b>207.00</b>	<b>13,455,034.32</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>212</b>	<b>208.00</b>	<b>13,686,634.26</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	748.00	53,787,423.04	11	10.00	1,321,294.26	779	758.00	55,108,717.30
<b>DEPARTMENT TOTALS</b>	<b>768</b>	<b>748.00</b>	<b>53,787,423.04</b>	<b>11</b>	<b>10.00</b>	<b>1,321,294.26</b>	<b>779</b>	<b>758.00</b>	<b>55,108,717.30</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>9,126,353.60</b>	<b>20</b>	<b>0.00</b>	<b>358,384.00</b>	<b>122</b>	<b>102.00</b>	<b>9,484,737.60</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,584,084.32	0	0.00	0.00	19	19.00	1,584,084.32
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,584,084.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,584,084.32</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,921,734.40	0	0.00	0.00	41	41.00	2,921,734.40
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,921,734.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,921,734.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>412,039.42</b>	<b>4</b>	<b>4.00</b>	<b>412,039.42</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	13,632,172.32	37	17.00	2,104,785.54	199	179.00	15,736,957.86
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>13,632,172.32</b>	<b>37</b>	<b>17.00</b>	<b>2,104,785.54</b>	<b>199</b>	<b>179.00</b>	<b>15,736,957.86</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	557	556.02	25,389,912.96	3,288	3,091.80	271,657,019.07	3,845	3,647.82	297,046,932.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>557</b>	<b>556.02</b>	<b>25,389,912.96</b>	<b>3,288</b>	<b>3,091.80</b>	<b>271,657,019.07</b>	<b>3,845</b>	<b>3,647.82</b>	<b>297,046,932.03</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,806,370.56	348	284.26	17,099,065.69	394	330.26	18,905,436.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,806,370.56</b>	<b>348</b>	<b>284.26</b>	<b>17,099,065.69</b>	<b>394</b>	<b>330.26</b>	<b>18,905,436.25</b>
<b>0603 - University of New Orleans</b>									
Education Employees	33	29.00	1,512,447.04	655	478.18	35,708,013.20	688	507.18	37,220,460.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>29.00</b>	<b>1,512,447.04</b>	<b>655</b>	<b>478.18</b>	<b>35,708,013.20</b>	<b>688</b>	<b>507.18</b>	<b>37,220,460.24</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	287	287.00	11,800,276.80	984	918.83	100,636,129.45	1,271	1,205.83	112,436,406.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>287</b>	<b>287.00</b>	<b>11,800,276.80</b>	<b>984</b>	<b>918.83</b>	<b>100,636,129.45</b>	<b>1,271</b>	<b>1,205.83</b>	<b>112,436,406.25</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	21	21.00	767,193.84	219	160.46	6,875,099.04	240	181.46	7,642,292.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>767,193.84</b>	<b>219</b>	<b>160.46</b>	<b>6,875,099.04</b>	<b>240</b>	<b>181.46</b>	<b>7,642,292.88</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	64	62.50	2,261,095.20	368	301.39	22,485,453.17	432	363.89	24,746,548.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>62.50</b>	<b>2,261,095.20</b>	<b>368</b>	<b>301.39</b>	<b>22,485,453.17</b>	<b>432</b>	<b>363.89</b>	<b>24,746,548.37</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	178	176.65	7,958,662.56	391	388.86	37,085,464.07	569	565.51	45,044,126.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>176.65</b>	<b>7,958,662.56</b>	<b>391</b>	<b>388.86</b>	<b>37,085,464.07</b>	<b>569</b>	<b>565.51</b>	<b>45,044,126.63</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	46	45.15	2,370,631.68	195	191.46	15,313,962.94	241	236.61	17,684,594.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>45.15</b>	<b>2,370,631.68</b>	<b>195</b>	<b>191.46</b>	<b>15,313,962.94</b>	<b>241</b>	<b>236.61</b>	<b>17,684,594.62</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	59	59.00	2,855,902.40	462	460.06	41,844,270.82	521	519.06	44,700,173.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>59.00</b>	<b>2,855,902.40</b>	<b>462</b>	<b>460.06</b>	<b>41,844,270.82</b>	<b>521</b>	<b>519.06</b>	<b>44,700,173.22</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	47	45.00	2,010,931.96	589	310.13	21,478,433.35	636	355.13	23,489,365.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>45.00</b>	<b>2,010,931.96</b>	<b>589</b>	<b>310.13</b>	<b>21,478,433.35</b>	<b>636</b>	<b>355.13</b>	<b>23,489,365.31</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	192	191.00	7,814,772.16	1,199	1,192.50	53,787,525.09	1,391	1,383.50	61,602,297.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>192</b>	<b>191.00</b>	<b>7,814,772.16</b>	<b>1,199</b>	<b>1,192.50</b>	<b>53,787,525.09</b>	<b>1,391</b>	<b>1,383.50</b>	<b>61,602,297.25</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	34	32.00	1,292,330.31	292	287.75	10,838,826.37	326	319.75	12,131,156.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>34</b>	<b>32.00</b>	<b>1,292,330.31</b>	<b>292</b>	<b>287.75</b>	<b>10,838,826.37</b>	<b>326</b>	<b>319.75</b>	<b>12,131,156.68</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	925,138.18	203	197.99	6,582,100.80	227	220.99	7,507,238.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>925,138.18</b>	<b>203</b>	<b>197.99</b>	<b>6,582,100.80</b>	<b>227</b>	<b>220.99</b>	<b>7,507,238.98</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.95	2,996,041.62	22	20.95	2,996,041.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.95</b>	<b>2,996,041.62</b>	<b>22</b>	<b>20.95</b>	<b>2,996,041.62</b>
<b>0621 - Nicholls State University</b>									
Education Employees	134	134.00	4,968,433.60	411	259.30	15,051,229.68	545	393.30	20,019,663.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,968,433.60</b>	<b>411</b>	<b>259.30</b>	<b>15,051,229.68</b>	<b>545</b>	<b>393.30</b>	<b>20,019,663.28</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	58.00	2,452,344.36	288	286.73	20,158,281.94	348	344.73	22,610,626.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>58.00</b>	<b>2,452,344.36</b>	<b>288</b>	<b>286.73</b>	<b>20,158,281.94</b>	<b>348</b>	<b>344.73</b>	<b>22,610,626.30</b>
<b>0625 - La Tech University</b>									
Education Employees	137	137.00	5,258,822.40	304	169.14	10,835,929.00	441	306.14	16,094,751.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>5,258,822.40</b>	<b>304</b>	<b>169.14</b>	<b>10,835,929.00</b>	<b>441</b>	<b>306.14</b>	<b>16,094,751.40</b>

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<b>0627 - McNeese State University</b>									
Education Employees	66	65.50	2,567,728.80	462	456.15	29,331,852.71	528	521.65	31,899,581.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>65.50</b>	<b>2,567,728.80</b>	<b>462</b>	<b>456.15</b>	<b>29,331,852.71</b>	<b>528</b>	<b>521.65</b>	<b>31,899,581.51</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	137	136.00	5,497,600.80	449	448.25	33,282,906.16	586	584.25	38,780,506.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>136.00</b>	<b>5,497,600.80</b>	<b>449</b>	<b>448.25</b>	<b>33,282,906.16</b>	<b>586</b>	<b>584.25</b>	<b>38,780,506.96</b>
<b>0631 - Northwestern State University</b>									
Education Employees	94	88.00	3,926,260.00	603	577.83	37,376,541.89	697	665.83	41,302,801.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>94</b>	<b>88.00</b>	<b>3,926,260.00</b>	<b>603</b>	<b>577.83</b>	<b>37,376,541.89</b>	<b>697</b>	<b>665.83</b>	<b>41,302,801.89</b>
<b>0634 - Southeastern La University</b>									
Education Employees	258	254.50	10,070,174.40	681	650.42	43,620,971.74	939	904.92	53,691,146.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>258</b>	<b>254.50</b>	<b>10,070,174.40</b>	<b>681</b>	<b>650.42</b>	<b>43,620,971.74</b>	<b>939</b>	<b>904.92</b>	<b>53,691,146.14</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	357	342.00	14,219,691.20	1,450	1,449.38	114,635,528.00	1,807	1,791.38	128,855,219.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>357</b>	<b>342.00</b>	<b>14,219,691.20</b>	<b>1,450</b>	<b>1,449.38</b>	<b>114,635,528.00</b>	<b>1,807</b>	<b>1,791.38</b>	<b>128,855,219.20</b>
<b>0641 - Delgado Community College</b>									
Education Employees	129	87.00	4,630,924.48	1,124	560.25	34,067,679.50	1,253	647.25	38,698,603.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>129</b>	<b>87.00</b>	<b>4,630,924.48</b>	<b>1,124</b>	<b>560.25</b>	<b>34,067,679.50</b>	<b>1,253</b>	<b>647.25</b>	<b>38,698,603.98</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	121,534.40	235	139.02	7,637,553.92	240	144.02	7,759,088.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>121,534.40</b>	<b>235</b>	<b>139.02</b>	<b>7,637,553.92</b>	<b>240</b>	<b>144.02</b>	<b>7,759,088.32</b>
<b>0644 - Bossier Community College</b>									
Education Employees	10	10.00	456,060.80	589	308.73	18,273,673.06	599	318.73	18,729,733.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>456,060.80</b>	<b>589</b>	<b>308.73</b>	<b>18,273,673.06</b>	<b>599</b>	<b>318.73</b>	<b>18,729,733.86</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	278,878.08	225	217.50	18,798,249.08	229	221.50	19,077,127.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>278,878.08</b>	<b>225</b>	<b>217.50</b>	<b>18,798,249.08</b>	<b>229</b>	<b>221.50</b>	<b>19,077,127.16</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	235,996.80	275	166.29	10,992,429.99	280	171.29	11,228,426.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>235,996.80</b>	<b>275</b>	<b>166.29</b>	<b>10,992,429.99</b>	<b>280</b>	<b>171.29</b>	<b>11,228,426.79</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	14	14.00	552,697.60	307	222.44	12,781,507.78	321	236.44	13,334,205.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>552,697.60</b>	<b>307</b>	<b>222.44</b>	<b>12,781,507.78</b>	<b>321</b>	<b>236.44</b>	<b>13,334,205.38</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	0	0.00	0.00	205	101.98	5,359,344.86	205	101.98	5,359,344.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>205</b>	<b>101.98</b>	<b>5,359,344.86</b>	<b>205</b>	<b>101.98</b>	<b>5,359,344.86</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	357	236.13	17,125,138.84	371	250.13	17,730,106.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>357</b>	<b>236.13</b>	<b>17,125,138.84</b>	<b>371</b>	<b>250.13</b>	<b>17,730,106.84</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	174	129.47	7,528,352.14	175	130.47	7,581,912.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>174</b>	<b>129.47</b>	<b>7,528,352.14</b>	<b>175</b>	<b>130.47</b>	<b>7,581,912.69</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	43.00	1,693,174.60	573	377.33	21,840,542.50	617	420.33	23,533,717.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>1,693,174.60</b>	<b>573</b>	<b>377.33</b>	<b>21,840,542.50</b>	<b>617</b>	<b>420.33</b>	<b>23,533,717.10</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	7.52	370,107.12	258	176.66	10,636,284.44	266	184.18	11,006,391.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.52</b>	<b>370,107.12</b>	<b>258</b>	<b>176.66</b>	<b>10,636,284.44</b>	<b>266</b>	<b>184.18</b>	<b>11,006,391.56</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	379	247.56	13,803,335.31	385	253.56	14,108,512.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>379</b>	<b>247.56</b>	<b>13,803,335.31</b>	<b>385</b>	<b>253.56</b>	<b>14,108,512.91</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	95	92.50	10,184,719.80	95	92.50	10,184,719.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>92.50</b>	<b>10,184,719.80</b>	<b>95</b>	<b>92.50</b>	<b>10,184,719.80</b>

**State of Louisiana**  
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Data as of 6/19/2026

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,071	2,984.84	127,029,801.24	18,681	15,579.68	1,140,424,273.02	21,752	18,564.52	1,267,454,074.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,071</b>	<b>2,984.84</b>	<b>127,029,801.24</b>	<b>18,681</b>	<b>15,579.68</b>	<b>1,140,424,273.02</b>	<b>21,752</b>	<b>18,564.52</b>	<b>1,267,454,074.26</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>37,509.89</b>	<b>48</b>	<b>42.30</b>	<b>5,198,918.61</b>	<b>49</b>	<b>43.30</b>	<b>5,236,428.50</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	250	249.20	12,315,016.06	123	91.93	9,040,876.38	373	341.13	21,355,892.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>249.20</b>	<b>12,315,016.06</b>	<b>123</b>	<b>91.93</b>	<b>9,040,876.38</b>	<b>373</b>	<b>341.13</b>	<b>21,355,892.44</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	251	250.20	12,352,525.95	171	134.23	14,239,794.99	422	384.43	26,592,320.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>251</b>	<b>250.20</b>	<b>12,352,525.95</b>	<b>171</b>	<b>134.23</b>	<b>14,239,794.99</b>	<b>422</b>	<b>384.43</b>	<b>26,592,320.94</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	463.00	35,742,746.69	28	28.00	3,710,858.06	517	491.00	39,453,604.75
<b>Agency Total</b>	<b>489</b>	<b>463.00</b>	<b>35,742,746.69</b>	<b>28</b>	<b>28.00</b>	<b>3,710,858.06</b>	<b>517</b>	<b>491.00</b>	<b>39,453,604.75</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>579,731.10</b>	<b>7</b>	<b>7.00</b>	<b>579,731.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	463.00	35,742,746.69	35	35.00	4,290,589.16	524	498.00	40,033,335.85
<b>DEPARTMENT TOTALS</b>	<b>489</b>	<b>463.00</b>	<b>35,742,746.69</b>	<b>35</b>	<b>35.00</b>	<b>4,290,589.16</b>	<b>524</b>	<b>498.00</b>	<b>40,033,335.85</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	4,640,776.18	173	166.00	10,805,908.00	281	268.00	15,446,684.18
<b>Agency Total</b>	<b>108</b>	<b>102.00</b>	<b>4,640,776.18</b>	<b>173</b>	<b>166.00</b>	<b>10,805,908.00</b>	<b>281</b>	<b>268.00</b>	<b>15,446,684.18</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	476,838.70	104	81.00	5,396,165.06	115	92.00	5,873,003.76
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>476,838.70</b>	<b>104</b>	<b>81.00</b>	<b>5,396,165.06</b>	<b>115</b>	<b>92.00</b>	<b>5,873,003.76</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	128	49.00	5,741,165.04	129	50.00	5,836,366.64
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>95,201.60</b>	<b>128</b>	<b>49.00</b>	<b>5,741,165.04</b>	<b>129</b>	<b>50.00</b>	<b>5,836,366.64</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,216,657.60	12	12.00	1,168,325.08	60	59.00	4,384,982.68
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>3,216,657.60</b>	<b>12</b>	<b>12.00</b>	<b>1,168,325.08</b>	<b>60</b>	<b>59.00</b>	<b>4,384,982.68</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>842,456.16</b>	<b>9</b>	<b>9.00</b>	<b>842,456.16</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	102	75.20	6,206,587.40	110	82.20	6,623,215.74
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>416,628.34</b>	<b>102</b>	<b>75.20</b>	<b>6,206,587.40</b>	<b>110</b>	<b>82.20</b>	<b>6,623,215.74</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	168.00	8,846,102.42	546	408.20	31,128,282.02	722	576.20	39,974,384.44
<b>DEPARTMENT TOTALS</b>	<b>176</b>	<b>168.00</b>	<b>8,846,102.42</b>	<b>546</b>	<b>408.20</b>	<b>31,128,282.02</b>	<b>722</b>	<b>576.20</b>	<b>39,974,384.44</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
<b>Agency Total</b>	<b>57</b>	<b>56.00</b>	<b>3,714,362.08</b>	<b>17</b>	<b>17.00</b>	<b>1,147,464.24</b>	<b>74</b>	<b>73.00</b>	<b>4,861,826.32</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,714,362.08</b>	<b>17</b>	<b>17.00</b>	<b>1,147,464.24</b>	<b>74</b>	<b>73.00</b>	<b>4,861,826.32</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	486.00	28,771,462.21	40	40.00	5,355,285.52	544	526.00	34,126,747.73
<b>Agency Total</b>	<b>504</b>	<b>486.00</b>	<b>28,771,462.21</b>	<b>40</b>	<b>40.00</b>	<b>5,355,285.52</b>	<b>544</b>	<b>526.00</b>	<b>34,126,747.73</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	486.00	28,771,462.21	40	40.00	5,355,285.52	544	526.00	34,126,747.73
<b>DEPARTMENT TOTALS</b>	<b>504</b>	<b>486.00</b>	<b>28,771,462.21</b>	<b>40</b>	<b>40.00</b>	<b>5,355,285.52</b>	<b>544</b>	<b>526.00</b>	<b>34,126,747.73</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	509.50	43,005,660.88	520	509.50	43,005,660.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>520</b>	<b>509.50</b>	<b>43,005,660.88</b>	<b>520</b>	<b>509.50</b>	<b>43,005,660.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	509.50	43,005,660.88	520	509.50	43,005,660.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>520</b>	<b>509.50</b>	<b>43,005,660.88</b>	<b>520</b>	<b>509.50</b>	<b>43,005,660.88</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	13,194,740.00	31	29.00	3,898,038.82	228	221.00	17,092,778.82
<b>Agency Total</b>	<b>197</b>	<b>192.00</b>	<b>13,194,740.00</b>	<b>31</b>	<b>29.00</b>	<b>3,898,038.82</b>	<b>228</b>	<b>221.00</b>	<b>17,092,778.82</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	13,194,740.00	31	29.00	3,898,038.82	228	221.00	17,092,778.82
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>192.00</b>	<b>13,194,740.00</b>	<b>31</b>	<b>29.00</b>	<b>3,898,038.82</b>	<b>228</b>	<b>221.00</b>	<b>17,092,778.82</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	327.00	24,006,075.60	24	22.00	2,496,839.02	536	349.00	26,502,914.62
<b>Agency Total</b>	<b>512</b>	<b>327.00</b>	<b>24,006,075.60</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>536</b>	<b>349.00</b>	<b>26,502,914.62</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	327.00	24,006,075.60	24	22.00	2,496,839.02	536	349.00	26,502,914.62
<b>DEPARTMENT TOTALS</b>	<b>512</b>	<b>327.00</b>	<b>24,006,075.60</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>536</b>	<b>349.00</b>	<b>26,502,914.62</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
<b>Agency Total</b>	<b>66</b>	<b>58.00</b>	<b>4,434,543.36</b>	<b>13</b>	<b>12.00</b>	<b>1,668,156.88</b>	<b>79</b>	<b>70.00</b>	<b>6,102,700.24</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>58.00</b>	<b>4,434,543.36</b>	<b>13</b>	<b>12.00</b>	<b>1,668,156.88</b>	<b>79</b>	<b>70.00</b>	<b>6,102,700.24</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,017	1,911.80	154,034,790.26	1,465	1,350.00	93,914,823.32	3,482	3,261.80	247,949,613.58
VETERANS AFFAIRS	879	755.50	39,726,945.68	8	8.00	1,009,265.66	887	763.50	40,736,211.34
ECONOMIC DEVELOPMENT	65	64.00	5,439,768.88	123	122.00	12,811,111.04	188	186.00	18,250,879.92
CRT	713	540.50	32,138,735.20	46	27.75	3,230,585.28	759	568.25	35,369,320.48
DOTD	4,037	4,016.00	249,378,074.66	25	25.00	3,234,129.60	4,062	4,041.00	252,612,204.26
DPSC - CORRECTIONS	4,984	4,741.00	290,468,840.74	69	68.00	9,604,326.42	5,053	4,809.00	300,073,167.16
DPSC - PUBLIC SAFETY	2,549	2,448.00	183,242,318.48	203	115.30	13,907,022.48	2,752	2,563.30	197,149,340.96
DYS-OFF OF JUV JUST	825	812.00	47,556,127.06	88	72.00	6,844,077.24	913	884.00	54,400,204.30
LDH	8,473	8,209.50	509,578,479.01	258	151.00	31,754,203.38	8,731	8,360.50	541,332,682.39
DCFS	2,004	2,001.00	121,331,405.26	24	23.00	2,683,105.36	2,028	2,024.00	124,014,510.62
DCE	338	323.00	25,270,264.50	22	21.00	3,219,860.80	360	344.00	28,490,125.30
REVENUE	652	619.00	43,199,393.12	17	10.00	1,889,691.96	669	629.00	45,089,085.08
DEQ	682	661.00	49,495,820.66	13	9.00	1,315,400.84	695	670.00	50,811,221.50
LW	855	810.00	49,626,608.46	12	11.00	1,741,552.80	867	821.00	51,368,161.26
WILDLIFE & FISHERIES	768	748.00	53,787,423.04	11	10.00	1,321,294.26	779	758.00	55,108,717.30
CIVIL SERVICE AGENCIES	162	162.00	13,632,172.32	37	17.00	2,104,785.54	199	179.00	15,736,957.86
HIGHER EDUCATION	3,071	2,984.84	127,029,801.24	18,681	15,579.68	1,140,424,273.02	21,752	18,564.52	1,267,454,074.26
HEALTH CARE SERVICES	251	250.20	12,352,525.95	171	134.23	14,239,794.99	422	384.43	26,592,320.94
EDUCATION	489	463.00	35,742,746.69	35	35.00	4,290,589.16	524	498.00	40,033,335.85
EDUCATION - OTHER	176	168.00	8,846,102.42	546	408.20	31,128,282.02	722	576.20	39,974,384.44
PUBLIC SERVICE COMM	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32
AGRICULTURE	504	486.00	28,771,462.21	40	40.00	5,355,285.52	544	526.00	34,126,747.73
JUSTICE	0	0.00	0.00	520	509.50	43,005,660.88	520	509.50	43,005,660.88
INSURANCE	197	192.00	13,194,740.00	31	29.00	3,898,038.82	228	221.00	17,092,778.82
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	512	327.00	24,006,075.60	24	22.00	2,496,839.02	536	349.00	26,502,914.62
TREASURY	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
<b>TOTALS</b>	<b>35,326</b>	<b>33,807.34</b>	<b>2,125,999,526.88</b>	<b>22,518</b>	<b>18,845.66</b>	<b>1,439,953,766.21</b>	<b>57,844</b>	<b>52,653.00</b>	<b>3,565,953,293.09</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,322	3,235.04	139,382,327.19	18,852	15,713.91	1,154,664,068.01	22,174	18,948.95	1,294,046,395.20
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,004	30,572.30	1,986,617,199.69	3,656	3,121.75	284,791,972.40	35,660	33,694.05	2,271,409,172.09
<b>TOTALS</b>	<b>35,326</b>	<b>33,807.34</b>	<b>2,125,999,526.88</b>	<b>22,518</b>	<b>18,845.66</b>	<b>1,439,953,766.21</b>	<b>57,844</b>	<b>52,653.00</b>	<b>3,565,953,293.09</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,326</b>	<b>33,807.34</b>	<b>2,125,999,526.88</b>	<b>22,508</b>	<b>18,835.66</b>	<b>1,439,456,040.41</b>	<b>57,834</b>	<b>52,643.00</b>	<b>3,565,455,567.29</b>
Employees with In-State Resident	32,855		2,009,645,785.35	14,699		932,672,850.02	47,554		2,942,318,635.37
Employees with Out-of State Resident	1,045		53,647,072.44	656		27,521,418.54	1,701		81,168,490.98
Employees with Unknown Resident	1,426		62,706,669.09	7,163		479,759,497.65	8,589		542,466,166.74