



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/12/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	78.50	7,468,713.18	106	78.50	7,468,713.18
Agency Total	0	0.00	0.00	106	78.50	7,468,713.18	106	78.50	7,468,713.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	52.00	4,532,042.58	1	1.00	155,000.04	68	53.00	4,687,042.62
Agency Total	67	52.00	4,532,042.58	1	1.00	155,000.04	68	53.00	4,687,042.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,213,120.00	1	1.00	140,000.12	30	30.00	2,353,120.12
Agency Total	29	29.00	2,213,120.00	1	1.00	140,000.12	30	30.00	2,353,120.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	378.00	31,751,231.20	110	107.00	10,199,324.46	524	485.00	41,950,555.66
Agency Total	414	378.00	31,751,231.20	110	107.00	10,199,324.46	524	485.00	41,950,555.66
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	169.00	15,160,992.08	11	3.00	815,600.24	182	172.00	15,976,592.32
Agency Total	171	169.00	15,160,992.08	11	3.00	815,600.24	182	172.00	15,976,592.32

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	275	274.00	21,558,113.20	275	274.00	21,558,113.20
Agency Total	0	0.00	0.00	275	274.00	21,558,113.20	275	274.00	21,558,113.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	855	800.50	45,898,305.44	855	800.50	45,898,305.44
Agency Total	0	0.00	0.00	855	800.50	45,898,305.44	855	800.50	45,898,305.44
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	900,307.20	4	4.00	502,188.70	15	15.00	1,402,495.90
Agency Total	11	11.00	900,307.20	4	4.00	502,188.70	15	15.00	1,402,495.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,753,015.20	1	1.00	114,732.80	43	41.00	2,867,748.00
Agency Total	42	40.00	2,753,015.20	1	1.00	114,732.80	43	41.00	2,867,748.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	78.00	5,169,725.60	2	1.00	202,134.40	85	79.00	5,371,860.00
Agency Total	83	78.00	5,169,725.60	2	1.00	202,134.40	85	79.00	5,371,860.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	64.00	4,882,896.46	100	82.00	6,093,673.82
Agency Total	19	18.00	1,210,777.36	81	64.00	4,882,896.46	100	82.00	6,093,673.82

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.80	6,782,430.72	1	1.00	159,993.60	88	84.80	6,942,424.32
Agency Total	87	83.80	6,782,430.72	1	1.00	159,993.60	88	84.80	6,942,424.32
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	3,535,573.60	2	2.00	317,408.00	54	51.00	3,852,981.60
Agency Total	52	49.00	3,535,573.60	2	2.00	317,408.00	54	51.00	3,852,981.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,580,582.42	1	1.00	145,003.56	34	32.00	2,725,585.98
Agency Total	33	31.00	2,580,582.42	1	1.00	145,003.56	34	32.00	2,725,585.98
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,754,012.00	0	0.00	0.00	39	37.00	1,754,012.00
Agency Total	39	37.00	1,754,012.00	0	0.00	0.00	39	37.00	1,754,012.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	781.00	63,179,606.62	4	3.00	540,201.74	812	784.00	63,719,808.36
Agency Total	808	781.00	63,179,606.62	4	3.00	540,201.74	812	784.00	63,719,808.36

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	5,303,168.00	1	1.00	140,608.00	64	59.00	5,443,776.00
Agency Total	63	58.00	5,303,168.00	1	1.00	140,608.00	64	59.00	5,443,776.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	5,778,406.40	1	1.00	165,000.16	81	78.00	5,943,406.56
Agency Total	80	77.00	5,778,406.40	1	1.00	165,000.16	81	78.00	5,943,406.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,018	1,911.80	154,100,778.26	1,459	1,346.00	93,698,291.16	3,477	3,257.80	247,799,069.42
DEPARTMENT TOTALS	2,018	1,911.80	154,100,778.26	1,459	1,346.00	93,698,291.16	3,477	3,257.80	247,799,069.42

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	120.00	6,737,399.24	7	7.00	924,256.06	139	127.00	7,661,655.30
Agency Total	132	120.00	6,737,399.24	7	7.00	924,256.06	139	127.00	7,661,655.30
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	104.50	5,482,640.80	0	0.00	0.00	135	104.50	5,482,640.80
Agency Total	135	104.50	5,482,640.80	0	0.00	0.00	135	104.50	5,482,640.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	127.00	7,243,225.60	0	0.00	0.00	155	127.00	7,243,225.60
Agency Total	155	127.00	7,243,225.60	0	0.00	0.00	155	127.00	7,243,225.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	139.00	6,957,056.84	0	0.00	0.00	161	139.00	6,957,056.84
Agency Total	161	139.00	6,957,056.84	0	0.00	0.00	161	139.00	6,957,056.84
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	129.00	6,578,644.80	0	0.00	0.00	145	129.00	6,578,644.80
Agency Total	145	129.00	6,578,644.80	0	0.00	0.00	145	129.00	6,578,644.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	130.00	6,508,060.00	1	1.00	85,009.60	147	131.00	6,593,069.60
Agency Total	146	130.00	6,508,060.00	1	1.00	85,009.60	147	131.00	6,593,069.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	749.50	39,507,027.28	8	8.00	1,009,265.66	882	757.50	40,516,292.94
DEPARTMENT TOTALS	874	749.50	39,507,027.28	8	8.00	1,009,265.66	882	757.50	40,516,292.94

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,395,007.28	122	121.00	12,749,211.02	187	184.00	18,144,218.30
Agency Total	65	63.00	5,395,007.28	122	121.00	12,749,211.02	187	184.00	18,144,218.30

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,395,007.28	122	121.00	12,749,211.02	187	184.00	18,144,218.30
DEPARTMENT TOTALS	65	63.00	5,395,007.28	122	121.00	12,749,211.02	187	184.00	18,144,218.30

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.75	3,664,653.20	13	12.75	1,235,074.88	62	56.50	4,899,728.08
Agency Total	49	43.75	3,664,653.20	13	12.75	1,235,074.88	62	56.50	4,899,728.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,626,717.60	1	1.00	168,292.80	43	41.00	2,795,010.40
Agency Total	42	40.00	2,626,717.60	1	1.00	168,292.80	43	41.00	2,795,010.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	67.00	4,364,588.80	3	3.00	363,916.80	100	70.00	4,728,505.60
Agency Total	97	67.00	4,364,588.80	3	3.00	363,916.80	100	70.00	4,728,505.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	291.75	15,404,266.80	18	3.00	531,460.80	411	294.75	15,935,727.60
Agency Total	393	291.75	15,404,266.80	18	3.00	531,460.80	411	294.75	15,935,727.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,078,419.20	6	6.00	586,996.80	37	36.00	2,665,416.00
Agency Total	31	30.00	2,078,419.20	6	6.00	586,996.80	37	36.00	2,665,416.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	67.75	3,903,868.80	2	2.00	297,003.20	101	69.75	4,200,872.00
Agency Total	99	67.75	3,903,868.80	2	2.00	297,003.20	101	69.75	4,200,872.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	540.25	32,042,514.40	43	27.75	3,182,745.28	754	568.00	35,225,259.68
DEPARTMENT TOTALS	711	540.25	32,042,514.40	43	27.75	3,182,745.28	754	568.00	35,225,259.68

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	165.00	13,112,767.20	13	13.00	1,819,064.00	184	178.00	14,931,831.20
Agency Total	171	165.00	13,112,767.20	13	13.00	1,819,064.00	184	178.00	14,931,831.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,862	3,847.00	236,181,608.26	11	11.00	1,290,057.60	3,873	3,858.00	237,471,665.86
Agency Total	3,862	3,847.00	236,181,608.26	11	11.00	1,290,057.60	3,873	3,858.00	237,471,665.86
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,033	4,012.00	249,294,375.46	24	24.00	3,109,121.60	4,057	4,036.00	252,403,497.06
DEPARTMENT TOTALS	4,033	4,012.00	249,294,375.46	24	24.00	3,109,121.60	4,057	4,036.00	252,403,497.06

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	290.00	21,611,687.24	15	15.00	2,108,738.06	339	305.00	23,720,425.30
Agency Total	324	290.00	21,611,687.24	20	20.00	2,381,463.76	344	310.00	23,993,151.00
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,186	1,132.00	67,788,429.02	14	13.00	2,483,932.62	1,200	1,145.00	70,272,361.64
Agency Total	1,186	1,132.00	67,788,429.02	14	13.00	2,483,932.62	1,200	1,145.00	70,272,361.64
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	339.00	19,905,600.00	3	3.00	354,348.80	369	342.00	20,259,948.80
Agency Total	366	339.00	19,905,600.00	3	3.00	354,348.80	369	342.00	20,259,948.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	285.00	16,153,841.60	6	6.00	840,112.00	307	291.00	16,993,953.60
Agency Total	301	285.00	16,153,841.60	6	6.00	840,112.00	307	291.00	16,993,953.60
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	232.00	12,493,208.00	6	6.00	586,791.66	245	238.00	13,079,999.66
Agency Total	239	232.00	12,493,208.00	6	6.00	586,791.66	245	238.00	13,079,999.66
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	479.00	26,234,873.60	4	4.00	456,750.58	506	483.00	26,691,624.18
Agency Total	502	479.00	26,234,873.60	4	4.00	456,750.58	506	483.00	26,691,624.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	548.00	32,337,424.60	10	10.00	1,732,631.42	575	558.00	34,070,056.02
Agency Total	565	548.00	32,337,424.60	10	10.00	1,732,631.42	575	558.00	34,070,056.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	294.00	16,533,080.20	3	3.00	393,713.58	312	297.00	16,926,793.78
Agency Total	309	294.00	16,533,080.20	3	3.00	393,713.58	312	297.00	16,926,793.78
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	760.00	56,088,190.08	0	0.00	0.00	788	760.00	56,088,190.08
Agency Total	788	760.00	56,088,190.08	0	0.00	0.00	788	760.00	56,088,190.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	291.00	16,170,918.40	4	4.00	449,779.20	313	295.00	16,620,697.60
Agency Total	309	291.00	16,170,918.40	4	4.00	449,779.20	313	295.00	16,620,697.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,248,909.60	0	0.00	0.00	68	65.00	4,248,909.60
Agency Total	68	65.00	4,248,909.60	0	0.00	0.00	68	65.00	4,248,909.60
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,957	4,715.00	289,566,162.34	65	64.00	9,406,797.92	5,022	4,779.00	298,972,960.26
DEPARTMENT TOTALS	4,957	4,715.00	289,566,162.34	70	69.00	9,679,523.62	5,027	4,784.00	299,245,685.96

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	113.00	9,023,912.04	1	1.00	184,999.88	123	114.00	9,208,911.92
Agency Total	122	113.00	9,023,912.04	1	1.00	184,999.88	123	114.00	9,208,911.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,733	1,682.00	137,360,849.60	98	71.30	6,485,805.30	1,831	1,753.30	143,846,654.90
Agency Total	1,733	1,682.00	137,360,849.60	98	71.30	6,485,805.30	1,831	1,753.30	143,846,654.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	484.00	24,062,963.60	6	6.00	788,720.14	517	490.00	24,851,683.74
Agency Total	511	484.00	24,062,963.60	6	6.00	788,720.14	517	490.00	24,851,683.74
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	152.00	11,282,759.80	97	33.00	6,125,331.42	260	185.00	17,408,091.22
Agency Total	163	152.00	11,282,759.80	97	33.00	6,125,331.42	260	185.00	17,408,091.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	559,894.40	1	1.00	110,000.02	10	10.00	669,894.42
Agency Total	9	9.00	559,894.40	1	1.00	110,000.02	10	10.00	669,894.42

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,553	2,452.00	183,270,688.64	206	115.30	14,016,752.88	2,759	2,567.30	197,287,441.52
DEPARTMENT TOTALS	2,553	2,452.00	183,270,688.64	206	115.30	14,016,752.88	2,759	2,567.30	197,287,441.52

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	811.00	47,593,707.46	88	72.00	6,844,077.24	912	883.00	54,437,784.70
Agency Total	824	811.00	47,593,707.46	88	72.00	6,844,077.24	912	883.00	54,437,784.70

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	811.00	47,593,707.46	88	72.00	6,844,077.24	912	883.00	54,437,784.70
DEPARTMENT TOTALS	824	811.00	47,593,707.46	88	72.00	6,844,077.24	912	883.00	54,437,784.70

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,118,837.44	14	12.55	2,130,989.12	124	121.15	9,249,826.56
Agency Total	110	108.60	7,118,837.44	14	12.55	2,130,989.12	124	121.15	9,249,826.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.90	8,984,996.59	13	13.00	2,145,873.60	151	147.90	11,130,870.19
Agency Total	138	134.90	8,984,996.59	13	13.00	2,145,873.60	151	147.90	11,130,870.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	11,532,539.20	19	14.00	2,713,952.02	191	186.00	14,246,491.22
Agency Total	172	172.00	11,532,539.20	19	14.00	2,713,952.02	191	186.00	14,246,491.22
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,951	1,931.00	111,935,564.00	18	10.00	2,201,773.86	1,969	1,941.00	114,137,337.86
Agency Total	1,951	1,931.00	111,935,564.00	18	10.00	2,201,773.86	1,969	1,941.00	114,137,337.86
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	634.00	54,236,358.80	27	23.00	3,743,933.44	704	657.00	57,980,292.24
Agency Total	677	634.00	54,236,358.80	27	23.00	3,743,933.44	704	657.00	57,980,292.24

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,374,984.80	14	12.40	2,263,239.68	145	142.40	10,638,224.48
Agency Total	131	130.00	8,374,984.80	14	12.40	2,263,239.68	145	142.40	10,638,224.48
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	5,095,480.00	5	5.00	741,936.00	84	83.00	5,837,416.00
Agency Total	79	78.00	5,095,480.00	5	5.00	741,936.00	84	83.00	5,837,416.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	390.00	26,385,239.40	23	1.00	1,301,503.84	428	391.00	27,686,743.24
Agency Total	405	390.00	26,385,239.40	23	1.00	1,301,503.84	428	391.00	27,686,743.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,026,843.20	4	3.55	720,890.56	122	118.55	7,747,733.76
Agency Total	118	115.00	7,026,843.20	4	3.55	720,890.56	122	118.55	7,747,733.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,189	1,139.00	86,648,894.80	41	13.00	4,031,677.00	1,230	1,152.00	90,680,571.80
Agency Total	1,189	1,139.00	86,648,894.80	41	13.00	4,031,677.00	1,230	1,152.00	90,680,571.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,508.00	85,824,946.74	31	10.00	3,529,063.46	1,619	1,518.00	89,354,010.20
Agency Total	1,588	1,508.00	85,824,946.74	31	10.00	3,529,063.46	1,619	1,518.00	89,354,010.20
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,561	1,522.00	73,232,367.52	15	8.50	1,201,372.64	1,576	1,530.50	74,433,740.16
Agency Total	1,561	1,522.00	73,232,367.52	15	8.50	1,201,372.64	1,576	1,530.50	74,433,740.16
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,163,246.60	3	2.00	413,953.14	85	80.00	5,577,199.74
Agency Total	82	78.00	5,163,246.60	3	2.00	413,953.14	85	80.00	5,577,199.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,290,636.00	3	2.00	329,160.00	90	86.00	5,619,796.00
Agency Total	87	84.00	5,290,636.00	3	2.00	329,160.00	90	86.00	5,619,796.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
Agency Total	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	6,164,558.40	10	10.00	1,909,115.52	101	101.00	8,073,673.92
Agency Total	91	91.00	6,164,558.40	10	10.00	1,909,115.52	101	101.00	8,073,673.92
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,474	8,210.50	509,239,370.37	261	151.00	31,838,089.78	8,735	8,361.50	541,077,460.15
DEPARTMENT TOTALS	8,474	8,210.50	509,239,370.37	261	151.00	31,838,089.78	8,735	8,361.50	541,077,460.15

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,015	2,011.00	121,847,349.26	24	23.00	2,683,105.36	2,039	2,034.00	124,530,454.62
Agency Total	2,015	2,011.00	121,847,349.26	24	23.00	2,683,105.36	2,039	2,034.00	124,530,454.62

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,015	2,011.00	121,847,349.26	24	23.00	2,683,105.36	2,039	2,034.00	124,530,454.62
DEPARTMENT TOTALS	2,015	2,011.00	121,847,349.26	24	23.00	2,683,105.36	2,039	2,034.00	124,530,454.62

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DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	322.00	25,194,683.80	22	21.00	3,219,860.80	358	343.00	28,414,544.60
Agency Total	336	322.00	25,194,683.80	22	21.00	3,219,860.80	358	343.00	28,414,544.60

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	322.00	25,194,683.80	22	21.00	3,219,860.80	358	343.00	28,414,544.60
DEPARTMENT TOTALS	336	322.00	25,194,683.80	22	21.00	3,219,860.80	358	343.00	28,414,544.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	619.00	43,202,893.76	16	10.00	1,863,171.96	668	629.00	45,066,065.72
Agency Total	652	619.00	43,202,893.76	16	10.00	1,863,171.96	668	629.00	45,066,065.72

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	619.00	43,202,893.76	16	10.00	1,863,171.96	668	629.00	45,066,065.72
DEPARTMENT TOTALS	652	619.00	43,202,893.76	16	10.00	1,863,171.96	668	629.00	45,066,065.72

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	49,463,487.06	13	9.00	1,315,400.84	695	670.00	50,778,887.90
Agency Total	682	661.00	49,463,487.06	13	9.00	1,315,400.84	695	670.00	50,778,887.90
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	49,463,487.06	13	9.00	1,315,400.84	695	670.00	50,778,887.90
DEPARTMENT TOTALS	682	661.00	49,463,487.06	13	9.00	1,315,400.84	695	670.00	50,778,887.90

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	809.00	49,557,926.86	12	11.00	1,741,552.80	866	820.00	51,299,479.66
Agency Total	854	809.00	49,557,926.86	12	11.00	1,741,552.80	866	820.00	51,299,479.66
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	809.00	49,557,926.86	12	11.00	1,741,552.80	866	820.00	51,299,479.66
DEPARTMENT TOTALS	854	809.00	49,557,926.86	12	11.00	1,741,552.80	866	820.00	51,299,479.66

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	3,488,509.44	1	1.00	142,001.60	50	49.00	3,630,511.04
Agency Total	49	48.00	3,488,509.44	1	1.00	142,001.60	50	49.00	3,630,511.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	272.00	22,249,292.00	5	5.00	588,024.06	279	277.00	22,837,316.06
Agency Total	274	272.00	22,249,292.00	5	5.00	588,024.06	279	277.00	22,837,316.06
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	221.00	14,566,881.68	3	3.00	359,668.66	237	224.00	14,926,550.34
Agency Total	234	221.00	14,566,881.68	3	3.00	359,668.66	237	224.00	14,926,550.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	207.00	13,455,034.32	2	1.00	231,599.94	212	208.00	13,686,634.26
Agency Total	210	207.00	13,455,034.32	2	1.00	231,599.94	212	208.00	13,686,634.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	748.00	53,759,717.44	11	10.00	1,321,294.26	778	758.00	55,081,011.70
DEPARTMENT TOTALS	767	748.00	53,759,717.44	11	10.00	1,321,294.26	778	758.00	55,081,011.70

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
Agency Total	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,584,084.32	0	0.00	0.00	19	19.00	1,584,084.32
Agency Total	19	19.00	1,584,084.32	0	0.00	0.00	19	19.00	1,584,084.32
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,921,734.40	0	0.00	0.00	41	41.00	2,921,734.40
Agency Total	41	41.00	2,921,734.40	0	0.00	0.00	41	41.00	2,921,734.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
Agency Total	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	13,632,172.32	37	17.00	2,104,785.54	199	179.00	15,736,957.86
DEPARTMENT TOTALS	162	162.00	13,632,172.32	37	17.00	2,104,785.54	199	179.00	15,736,957.86

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	564	563.02	25,702,945.92	3,299	3,102.17	272,113,432.47	3,863	3,665.19	297,816,378.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	564	563.02	25,702,945.92	3,299	3,102.17	272,113,432.47	3,863	3,665.19	297,816,378.39
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,806,370.56	350	284.86	17,099,065.69	396	330.86	18,905,436.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,806,370.56	350	284.86	17,099,065.69	396	330.86	18,905,436.25
0603 - University of New Orleans									
Education Employees	33	29.00	1,512,447.04	655	479.43	35,725,259.13	688	508.43	37,237,706.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	29.00	1,512,447.04	655	479.43	35,725,259.13	688	508.43	37,237,706.17
0604 - LSU-Health Sciences Center NO									
Education Employees	286	286.00	11,761,630.40	983	917.83	100,620,788.53	1,269	1,203.83	112,382,418.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	286	286.00	11,761,630.40	983	917.83	100,620,788.53	1,269	1,203.83	112,382,418.93
0605 - LSU-Eunice									
Education Employees	21	21.00	767,193.84	218	159.46	6,779,834.20	239	180.46	7,547,028.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	767,193.84	218	159.46	6,779,834.20	239	180.46	7,547,028.04
0606 - LSU-Shreveport									
Education Employees	64	62.50	2,257,879.68	367	300.39	22,423,854.77	431	362.89	24,681,734.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.50	2,257,879.68	367	300.39	22,423,854.77	431	362.89	24,681,734.45

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	7,875,789.84	388	385.86	36,764,738.07	564	560.51	44,640,527.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	7,875,789.84	388	385.86	36,764,738.07	564	560.51	44,640,527.91
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.15	2,420,075.52	196	192.46	15,438,962.94	243	238.61	17,859,038.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.15	2,420,075.52	196	192.46	15,438,962.94	243	238.61	17,859,038.46
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	59	59.00	2,855,902.40	462	460.06	41,844,270.82	521	519.06	44,700,173.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,855,902.40	462	460.06	41,844,270.82	521	519.06	44,700,173.22
0612 - Baton Rouge Community College									
Education Employees	47	45.00	2,010,931.96	405	308.88	21,356,117.80	452	353.88	23,367,049.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	2,010,931.96	405	308.88	21,356,117.80	452	353.88	23,367,049.76
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	191	190.00	7,820,866.56	1,199	1,192.50	53,689,525.09	1,390	1,382.50	61,510,391.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	191	190.00	7,820,866.56	1,199	1,192.50	53,689,525.09	1,390	1,382.50	61,510,391.65

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	34	32.00	1,292,330.31	291	286.75	10,791,471.79	325	318.75	12,083,802.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	32.00	1,292,330.31	291	286.75	10,791,471.79	325	318.75	12,083,802.10
0618 - SU Shreveport									
Education Employees	24	23.00	925,138.18	203	197.99	6,582,100.80	227	220.99	7,507,238.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	925,138.18	203	197.99	6,582,100.80	227	220.99	7,507,238.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.95	2,996,041.62	22	20.95	2,996,041.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.95	2,996,041.62	22	20.95	2,996,041.62
0621 - Nicholls State University									
Education Employees	134	134.00	4,968,433.60	405	259.30	15,162,048.31	539	393.30	20,130,481.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,968,433.60	405	259.30	15,162,048.31	539	393.30	20,130,481.91
0623 - Grambling State University									
Education Employees	60	58.00	2,452,344.36	286	284.73	20,173,046.20	346	342.73	22,625,390.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	58.00	2,452,344.36	286	284.73	20,173,046.20	346	342.73	22,625,390.56
0625 - La Tech University									
Education Employees	138	138.00	5,289,502.40	307	169.96	10,835,929.00	445	307.96	16,125,431.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	5,289,502.40	307	169.96	10,835,929.00	445	307.96	16,125,431.40

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0627 - McNeese State University									
Education Employees	67	66.50	2,605,293.60	462	456.15	29,326,352.71	529	522.65	31,931,646.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.50	2,605,293.60	462	456.15	29,326,352.71	529	522.65	31,931,646.31
0629 - University of La-Monroe									
Education Employees	137	136.00	5,497,600.80	449	448.25	33,282,906.16	586	584.25	38,780,506.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	136.00	5,497,600.80	449	448.25	33,282,906.16	586	584.25	38,780,506.96
0631 - Northwestern State University									
Education Employees	94	88.00	3,928,327.52	602	576.83	37,316,541.89	696	664.83	41,244,869.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	94	88.00	3,928,327.52	602	576.83	37,316,541.89	696	664.83	41,244,869.41
0634 - Southeastern La University									
Education Employees	258	254.50	10,076,872.00	682	649.42	43,499,264.02	940	903.92	53,576,136.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	254.50	10,076,872.00	682	649.42	43,499,264.02	940	903.92	53,576,136.02
0640 - University of La-Lafayette									
Education Employees	359	345.00	14,308,881.60	1,451	1,450.38	114,682,103.00	1,810	1,795.38	128,990,984.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	359	345.00	14,308,881.60	1,451	1,450.38	114,682,103.00	1,810	1,795.38	128,990,984.60
0641 - Delgado Community College									
Education Employees	128	87.00	4,612,204.48	983	560.27	34,077,221.07	1,111	647.27	38,689,425.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	87.00	4,612,204.48	983	560.27	34,077,221.07	1,111	647.27	38,689,425.55

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	5	5.00	121,534.40	170	136.94	7,519,271.59	175	141.94	7,640,805.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	121,534.40	170	136.94	7,519,271.59	175	141.94	7,640,805.99
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	585	307.48	18,259,853.06	595	317.48	18,715,913.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	585	307.48	18,259,853.06	595	317.48	18,715,913.86
0671 - HED-Board of Regents									
Education Employees	4	4.00	278,878.08	226	218.50	18,846,671.48	230	222.50	19,125,549.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	278,878.08	226	218.50	18,846,671.48	230	222.50	19,125,549.56
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	211	166.29	10,989,254.70	216	171.29	11,225,251.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	211	166.29	10,989,254.70	216	171.29	11,225,251.50
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	552,697.60	304	219.44	12,662,947.78	318	233.44	13,215,645.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	552,697.60	304	219.44	12,662,947.78	318	233.44	13,215,645.38
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	203	101.82	5,354,664.86	203	101.82	5,354,664.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	203	101.82	5,354,664.86	203	101.82	5,354,664.86

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	348	235.13	16,972,410.68	362	249.13	17,577,378.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	348	235.13	16,972,410.68	362	249.13	17,577,378.68
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	173	128.47	7,445,152.14	174	129.47	7,498,712.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	173	128.47	7,445,152.14	174	129.47	7,498,712.69
N645 - South La Community College-NP									
Education Employees	44	43.00	1,693,174.60	503	377.23	21,899,035.60	547	420.23	23,592,210.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,693,174.60	503	377.23	21,899,035.60	547	420.23	23,592,210.20
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	221	171.88	10,497,274.10	229	179.40	10,867,381.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	221	171.88	10,497,274.10	229	179.40	10,867,381.22
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	313	248.53	13,802,972.81	319	254.53	14,108,150.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	313	248.53	13,802,972.81	319	254.53	14,108,150.41
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	95	92.50	10,184,719.80	95	92.50	10,184,719.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	95	92.50	10,184,719.80	95	92.50	10,184,719.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,078	2,993.84	127,421,118.12	18,039	15,571.09	1,139,729,920.68	21,117	18,564.93	1,267,151,038.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,078	2,993.84	127,421,118.12	18,039	15,571.09	1,139,729,920.68	21,117	18,564.93	1,267,151,038.80

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	251	250.20	12,346,840.06	123	91.93	9,040,876.38	374	342.13	21,387,716.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	250.20	12,346,840.06	123	91.93	9,040,876.38	374	342.13	21,387,716.44
HEALTH CARE SERVICES TOTALS									
Education Employees	252	251.20	12,384,349.95	171	134.23	14,239,794.99	423	385.43	26,624,144.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	252	251.20	12,384,349.95	171	134.23	14,239,794.99	423	385.43	26,624,144.94

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	464.00	35,813,206.69	27	27.00	3,605,818.06	518	491.00	39,419,024.75
Agency Total	491	464.00	35,813,206.69	27	27.00	3,605,818.06	518	491.00	39,419,024.75
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
Agency Total	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	464.00	35,813,206.69	34	34.00	4,185,549.16	525	498.00	39,998,755.85
DEPARTMENT TOTALS	491	464.00	35,813,206.69	34	34.00	4,185,549.16	525	498.00	39,998,755.85

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	4,616,564.98	172	165.00	10,779,045.06	280	267.00	15,395,610.04
Agency Total	108	102.00	4,616,564.98	172	165.00	10,779,045.06	280	267.00	15,395,610.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	476,838.70	104	81.00	5,396,165.06	115	92.00	5,873,003.76
Agency Total	11	11.00	476,838.70	104	81.00	5,396,165.06	115	92.00	5,873,003.76
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	127	49.00	5,721,405.04	128	50.00	5,816,606.64
Agency Total	1	1.00	95,201.60	127	49.00	5,721,405.04	128	50.00	5,816,606.64
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	3,259,443.20	12	12.00	1,168,325.08	61	60.00	4,427,768.28
Agency Total	49	48.00	3,259,443.20	12	12.00	1,168,325.08	61	60.00	4,427,768.28
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	102	75.20	6,206,587.40	110	82.20	6,623,215.74
Agency Total	8	7.00	416,628.34	102	75.20	6,206,587.40	110	82.20	6,623,215.74

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	169.00	8,864,676.82	544	407.20	31,081,659.08	721	576.20	39,946,335.90
DEPARTMENT TOTALS	177	169.00	8,864,676.82	544	407.20	31,081,659.08	721	576.20	39,946,335.90

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
Agency Total	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
DEPARTMENT TOTALS	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	487.00	28,795,091.01	40	40.00	5,355,285.52	545	527.00	34,150,376.53
Agency Total	505	487.00	28,795,091.01	40	40.00	5,355,285.52	545	527.00	34,150,376.53

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	487.00	28,795,091.01	40	40.00	5,355,285.52	545	527.00	34,150,376.53
DEPARTMENT TOTALS	505	487.00	28,795,091.01	40	40.00	5,355,285.52	545	527.00	34,150,376.53

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	508.50	42,873,331.28	519	508.50	42,873,331.28
Agency Total	0	0.00	0.00	519	508.50	42,873,331.28	519	508.50	42,873,331.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	508.50	42,873,331.28	519	508.50	42,873,331.28
DEPARTMENT TOTALS	0	0.00	0.00	519	508.50	42,873,331.28	519	508.50	42,873,331.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	13,254,332.00	32	30.00	4,030,037.70	230	223.00	17,284,369.70
Agency Total	198	193.00	13,254,332.00	32	30.00	4,030,037.70	230	223.00	17,284,369.70

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	13,254,332.00	32	30.00	4,030,037.70	230	223.00	17,284,369.70
DEPARTMENT TOTALS	198	193.00	13,254,332.00	32	30.00	4,030,037.70	230	223.00	17,284,369.70

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	327.00	23,993,538.40	24	22.00	2,496,839.02	534	349.00	26,490,377.42
Agency Total	510	327.00	23,993,538.40	24	22.00	2,496,839.02	534	349.00	26,490,377.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	327.00	23,993,538.40	24	22.00	2,496,839.02	534	349.00	26,490,377.42
DEPARTMENT TOTALS	510	327.00	23,993,538.40	24	22.00	2,496,839.02	534	349.00	26,490,377.42

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
Agency Total	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
DEPARTMENT TOTALS	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,018	1,911.80	154,100,778.26	1,459	1,346.00	93,698,291.16	3,477	3,257.80	247,799,069.42
VETERANS AFFAIRS	874	749.50	39,507,027.28	8	8.00	1,009,265.66	882	757.50	40,516,292.94
ECONOMIC DEVELOPMENT	65	63.00	5,395,007.28	122	121.00	12,749,211.02	187	184.00	18,144,218.30
CRT	711	540.25	32,042,514.40	43	27.75	3,182,745.28	754	568.00	35,225,259.68
DOTD	4,033	4,012.00	249,294,375.46	24	24.00	3,109,121.60	4,057	4,036.00	252,403,497.06
DPSC - CORRECTIONS	4,957	4,715.00	289,566,162.34	70	69.00	9,679,523.62	5,027	4,784.00	299,245,685.96
DPSC - PUBLIC SAFETY	2,553	2,452.00	183,270,688.64	206	115.30	14,016,752.88	2,759	2,567.30	197,287,441.52
DYS-OFF OF JUV JUST	824	811.00	47,593,707.46	88	72.00	6,844,077.24	912	883.00	54,437,784.70
LDH	8,474	8,210.50	509,239,370.37	261	151.00	31,838,089.78	8,735	8,361.50	541,077,460.15
DCFS	2,015	2,011.00	121,847,349.26	24	23.00	2,683,105.36	2,039	2,034.00	124,530,454.62
DCE	336	322.00	25,194,683.80	22	21.00	3,219,860.80	358	343.00	28,414,544.60
REVENUE	652	619.00	43,202,893.76	16	10.00	1,863,171.96	668	629.00	45,066,065.72
DEQ	682	661.00	49,463,487.06	13	9.00	1,315,400.84	695	670.00	50,778,887.90
LW	854	809.00	49,557,926.86	12	11.00	1,741,552.80	866	820.00	51,299,479.66
WILDLIFE & FISHERIES	767	748.00	53,759,717.44	11	10.00	1,321,294.26	778	758.00	55,081,011.70
CIVIL SERVICE AGENCIES	162	162.00	13,632,172.32	37	17.00	2,104,785.54	199	179.00	15,736,957.86
HIGHER EDUCATION	3,078	2,993.84	127,421,118.12	18,039	15,571.09	1,139,729,920.68	21,117	18,564.93	1,267,151,038.80
HEALTH CARE SERVICES	252	251.20	12,384,349.95	171	134.23	14,239,794.99	423	385.43	26,624,144.94
EDUCATION	491	464.00	35,813,206.69	34	34.00	4,185,549.16	525	498.00	39,998,755.85
EDUCATION - OTHER	177	169.00	8,864,676.82	544	407.20	31,081,659.08	721	576.20	39,946,335.90
PUBLIC SERVICE COMM	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32
AGRICULTURE	505	487.00	28,795,091.01	40	40.00	5,355,285.52	545	527.00	34,150,376.53
JUSTICE	0	0.00	0.00	519	508.50	42,873,331.28	519	508.50	42,873,331.28
INSURANCE	198	193.00	13,254,332.00	32	30.00	4,030,037.70	230	223.00	17,284,369.70
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	510	327.00	23,993,538.40	24	22.00	2,496,839.02	534	349.00	26,490,377.42
TREASURY	66	58.00	4,434,543.36	13	12.00	1,668,156.88	79	70.00	6,102,700.24
TOTALS	35,311	33,796.09	2,125,343,080.42	21,868	18,830.07	1,438,898,434.03	57,179	52,626.16	3,564,241,514.45

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2026

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,330	3,245.04	139,805,468.07	18,210	15,705.32	1,153,969,715.67	21,540	18,950.36	1,293,775,183.74
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	31,981	30,551.05	1,985,537,612.35	3,648	3,114.75	284,430,992.56	35,629	33,665.80	2,269,968,604.91
TOTALS	35,311	33,796.09	2,125,343,080.42	21,868	18,830.07	1,438,898,434.03	57,179	52,626.16	3,564,241,514.45
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,311	33,796.09	2,125,343,080.42	21,858	18,820.07	1,438,400,708.23	57,169	52,616.16	3,563,743,788.65
Employees with In-State Resident	32,837		2,008,681,687.93	14,131		931,458,894.07	46,968		2,940,140,582.00
Employees with Out-of State Resident	1,042		53,655,600.44	562		27,255,386.52	1,604		80,910,986.96
Employees with Unknown Resident	1,432		63,005,792.05	7,175		480,184,153.44	8,607		543,189,945.49