



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/17/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/17/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	78.00	7,433,112.42	105	78.00	7,433,112.42
Agency Total	0	0.00	0.00	105	78.00	7,433,112.42	105	78.00	7,433,112.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	52.00	4,468,217.78	1	1.00	155,000.04	67	53.00	4,623,217.82
Agency Total	66	52.00	4,468,217.78	1	1.00	155,000.04	67	53.00	4,623,217.82
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	384.00	32,225,408.80	108	105.00	9,960,168.92	528	489.00	42,185,577.72
Agency Total	420	384.00	32,225,408.80	108	105.00	9,960,168.92	528	489.00	42,185,577.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,039,319.88	11	3.00	815,600.24	180	170.00	15,854,920.12
Agency Total	169	167.00	15,039,319.88	11	3.00	815,600.24	180	170.00	15,854,920.12

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	272.00	21,487,411.92	273	272.00	21,487,411.92
Agency Total	0	0.00	0.00	273	272.00	21,487,411.92	273	272.00	21,487,411.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	848	796.00	45,473,096.24	848	796.00	45,473,096.24
Agency Total	0	0.00	0.00	848	796.00	45,473,096.24	848	796.00	45,473,096.24
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,704,395.20	1	1.00	114,732.80	42	40.00	2,819,128.00
Agency Total	41	39.00	2,704,395.20	1	1.00	114,732.80	42	40.00	2,819,128.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,290,966.20	2	1.00	202,134.40	87	83.00	5,493,100.60
Agency Total	85	82.00	5,290,966.20	2	1.00	202,134.40	87	83.00	5,493,100.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	79	62.00	4,805,624.46	98	80.00	6,016,401.82
Agency Total	19	18.00	1,210,777.36	79	62.00	4,805,624.46	98	80.00	6,016,401.82

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.80	6,754,454.72	1	1.00	159,993.60	88	85.80	6,914,448.32
Agency Total	87	84.80	6,754,454.72	1	1.00	159,993.60	88	85.80	6,914,448.32
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,514,742.40	2	2.00	317,408.00	55	51.00	3,832,150.40
Agency Total	53	49.00	3,514,742.40	2	2.00	317,408.00	55	51.00	3,832,150.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	2,445,404.00	2	2.00	295,003.80	33	31.00	2,740,407.80
Agency Total	31	29.00	2,445,404.00	2	2.00	295,003.80	33	31.00	2,740,407.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	1,633,954.40	0	0.00	0.00	36	33.00	1,633,954.40
Agency Total	36	33.00	1,633,954.40	0	0.00	0.00	36	33.00	1,633,954.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	778.00	63,022,033.62	4	3.00	540,201.74	810	781.00	63,562,235.36
Agency Total	806	778.00	63,022,033.62	4	3.00	540,201.74	810	781.00	63,562,235.36

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	4,998,676.80	1	1.00	140,608.00	63	58.00	5,139,284.80
Agency Total	62	57.00	4,998,676.80	1	1.00	140,608.00	63	58.00	5,139,284.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,028,360.00	1	1.00	165,000.16	85	82.00	6,193,360.16
Agency Total	84	81.00	6,028,360.00	1	1.00	165,000.16	85	82.00	6,193,360.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,019	1,913.80	153,938,479.24	1,446	1,336.00	93,000,352.62	3,465	3,249.80	246,938,831.86
DEPARTMENT TOTALS	2,019	1,913.80	153,938,479.24	1,446	1,336.00	93,000,352.62	3,465	3,249.80	246,938,831.86

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	122.00	6,896,706.44	30	7.00	940,827.56	162	129.00	7,837,534.00
Agency Total	132	122.00	6,896,706.44	30	7.00	940,827.56	162	129.00	7,837,534.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	101.50	5,355,885.60	0	0.00	0.00	131	101.50	5,355,885.60
Agency Total	131	101.50	5,355,885.60	0	0.00	0.00	131	101.50	5,355,885.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	128.00	7,115,846.40	0	0.00	0.00	154	128.00	7,115,846.40
Agency Total	154	128.00	7,115,846.40	0	0.00	0.00	154	128.00	7,115,846.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	142.00	7,051,078.38	0	0.00	0.00	162	142.00	7,051,078.38
Agency Total	162	142.00	7,051,078.38	0	0.00	0.00	162	142.00	7,051,078.38
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	135.00	6,763,640.00	0	0.00	0.00	150	135.00	6,763,640.00
Agency Total	150	135.00	6,763,640.00	0	0.00	0.00	150	135.00	6,763,640.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	131.00	6,707,324.00	1	1.00	85,009.60	151	132.00	6,792,333.60
Agency Total	150	131.00	6,707,324.00	1	1.00	85,009.60	151	132.00	6,792,333.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	759.50	39,890,480.82	31	8.00	1,025,837.16	910	767.50	40,916,317.98
DEPARTMENT TOTALS	879	759.50	39,890,480.82	31	8.00	1,025,837.16	910	767.50	40,916,317.98

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,306,794.48	124	123.00	13,004,681.82	189	186.00	18,311,476.30
Agency Total	65	63.00	5,306,794.48	124	123.00	13,004,681.82	189	186.00	18,311,476.30

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,306,794.48	124	123.00	13,004,681.82	189	186.00	18,311,476.30
DEPARTMENT TOTALS	65	63.00	5,306,794.48	124	123.00	13,004,681.82	189	186.00	18,311,476.30

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.25	3,631,284.80	13	12.75	1,228,086.08	62	56.00	4,859,370.88
Agency Total	49	43.25	3,631,284.80	13	12.75	1,228,086.08	62	56.00	4,859,370.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,597,348.00	1	1.00	168,292.80	41	39.00	2,765,640.80
Agency Total	40	38.00	2,597,348.00	1	1.00	168,292.80	41	39.00	2,765,640.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	69.00	4,389,382.40	3	3.00	363,916.80	99	72.00	4,753,299.20
Agency Total	96	69.00	4,389,382.40	3	3.00	363,916.80	99	72.00	4,753,299.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	279.75	14,896,819.60	4	4.00	341,140.80	381	283.75	15,237,960.40
Agency Total	377	279.75	14,896,819.60	4	4.00	341,140.80	381	283.75	15,237,960.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
Agency Total	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	67.75	3,923,306.40	2	2.00	297,003.20	103	69.75	4,220,309.60
Agency Total	101	67.75	3,923,306.40	2	2.00	297,003.20	103	69.75	4,220,309.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	528.75	31,572,990.80	29	28.75	2,985,436.48	724	557.50	34,558,427.28
DEPARTMENT TOTALS	695	528.75	31,572,990.80	29	28.75	2,985,436.48	724	557.50	34,558,427.28

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	13,152,828.00	12	12.00	1,752,545.60	184	180.00	14,905,373.60
Agency Total	172	168.00	13,152,828.00	12	12.00	1,752,545.60	184	180.00	14,905,373.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,850	3,835.00	236,155,727.86	11	11.00	1,290,057.60	3,861	3,846.00	237,445,785.46
Agency Total	3,850	3,835.00	236,155,727.86	11	11.00	1,290,057.60	3,861	3,846.00	237,445,785.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,022	4,003.00	249,308,555.86	23	23.00	3,042,603.20	4,045	4,026.00	252,351,159.06
DEPARTMENT TOTALS	4,022	4,003.00	249,308,555.86	23	23.00	3,042,603.20	4,045	4,026.00	252,351,159.06

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	328	292.00	21,815,539.54	15	15.00	2,108,738.06	343	307.00	23,924,277.60
Agency Total	328	292.00	21,815,539.54	20	20.00	2,381,463.76	348	312.00	24,197,003.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,205	1,150.00	68,628,364.22	13	12.00	2,389,646.22	1,218	1,162.00	71,018,010.44
Agency Total	1,205	1,150.00	68,628,364.22	13	12.00	2,389,646.22	1,218	1,162.00	71,018,010.44
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	343.00	20,151,372.80	1	1.00	74,172.80	373	344.00	20,225,545.60
Agency Total	372	343.00	20,151,372.80	1	1.00	74,172.80	373	344.00	20,225,545.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	262.00	15,108,683.20	6	6.00	840,112.00	281	268.00	15,948,795.20
Agency Total	275	262.00	15,108,683.20	6	6.00	840,112.00	281	268.00	15,948,795.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	228.00	12,336,916.80	5	5.00	523,594.50	240	233.00	12,860,511.30
Agency Total	235	228.00	12,336,916.80	5	5.00	523,594.50	240	233.00	12,860,511.30
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	466.00	25,892,315.80	4	4.00	446,750.46	495	470.00	26,339,066.26
Agency Total	491	466.00	25,892,315.80	4	4.00	446,750.46	495	470.00	26,339,066.26

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	518.00	31,291,392.60	10	10.00	1,732,631.42	548	528.00	33,024,024.02
Agency Total	538	518.00	31,291,392.60	10	10.00	1,732,631.42	548	528.00	33,024,024.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	286.00	16,273,012.60	3	3.00	393,713.58	303	289.00	16,666,726.18
Agency Total	300	286.00	16,273,012.60	3	3.00	393,713.58	303	289.00	16,666,726.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	753.00	55,930,297.28	0	0.00	0.00	781	753.00	55,930,297.28
Agency Total	781	753.00	55,930,297.28	0	0.00	0.00	781	753.00	55,930,297.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	300.00	16,503,510.40	4	4.00	449,779.20	322	304.00	16,953,289.60
Agency Total	318	300.00	16,503,510.40	4	4.00	449,779.20	322	304.00	16,953,289.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,332,380.00	0	0.00	0.00	69	66.00	4,332,380.00
Agency Total	69	66.00	4,332,380.00	0	0.00	0.00	69	66.00	4,332,380.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,912	4,664.00	288,263,785.24	61	60.00	8,959,138.24	4,973	4,724.00	297,222,923.48
DEPARTMENT TOTALS	4,912	4,664.00	288,263,785.24	66	65.00	9,231,863.94	4,978	4,729.00	297,495,649.18

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	110.00	9,008,228.32	1	1.00	184,999.88	123	111.00	9,193,228.20
Agency Total	122	110.00	9,008,228.32	1	1.00	184,999.88	123	111.00	9,193,228.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,692.00	137,545,379.66	98	71.30	6,485,805.30	1,840	1,763.30	144,031,184.96
Agency Total	1,742	1,692.00	137,545,379.66	98	71.30	6,485,805.30	1,840	1,763.30	144,031,184.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	491.00	24,208,194.40	6	6.00	788,720.14	522	497.00	24,996,914.54
Agency Total	516	491.00	24,208,194.40	6	6.00	788,720.14	522	497.00	24,996,914.54
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	152.00	11,222,398.20	96	32.00	6,074,601.00	256	184.00	17,296,999.20
Agency Total	160	152.00	11,222,398.20	96	32.00	6,074,601.00	256	184.00	17,296,999.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,332.76	1	1.00	110,000.02	10	10.00	657,332.78
Agency Total	9	9.00	547,332.76	1	1.00	110,000.02	10	10.00	657,332.78

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,564	2,466.00	183,511,842.54	205	114.30	13,966,022.46	2,769	2,580.30	197,477,865.00
DEPARTMENT TOTALS	2,564	2,466.00	183,511,842.54	205	114.30	13,966,022.46	2,769	2,580.30	197,477,865.00

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	814.00	47,633,467.70	89	72.00	6,775,320.50	916	886.00	54,408,788.20
Agency Total	827	814.00	47,633,467.70	89	72.00	6,775,320.50	916	886.00	54,408,788.20

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	814.00	47,633,467.70	89	72.00	6,775,320.50	916	886.00	54,408,788.20
DEPARTMENT TOTALS	827	814.00	47,633,467.70	89	72.00	6,775,320.50	916	886.00	54,408,788.20

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,213,935.04	15	13.55	2,245,992.32	126	123.15	9,459,927.36
Agency Total	111	109.60	7,213,935.04	15	13.55	2,245,992.32	126	123.15	9,459,927.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	138.80	9,130,184.75	13	13.00	2,145,873.60	155	151.80	11,276,058.35
Agency Total	142	138.80	9,130,184.75	13	13.00	2,145,873.60	155	151.80	11,276,058.35
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,767,579.20	18	14.00	2,697,312.02	194	190.00	14,464,891.22
Agency Total	176	176.00	11,767,579.20	18	14.00	2,697,312.02	194	190.00	14,464,891.22
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,974	1,959.00	113,189,203.40	18	10.00	2,233,226.06	1,992	1,969.00	115,422,429.46
Agency Total	1,974	1,959.00	113,189,203.40	18	10.00	2,233,226.06	1,992	1,969.00	115,422,429.46
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	639.00	54,551,500.12	28	24.00	3,822,488.80	711	663.00	58,373,988.92
Agency Total	683	639.00	54,551,500.12	28	24.00	3,822,488.80	711	663.00	58,373,988.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,349,712.80	14	12.40	2,263,239.68	145	142.40	10,612,952.48
Agency Total	131	130.00	8,349,712.80	14	12.40	2,263,239.68	145	142.40	10,612,952.48
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,172,585.60	5	5.00	733,096.00	86	85.00	5,905,681.60
Agency Total	81	80.00	5,172,585.60	5	5.00	733,096.00	86	85.00	5,905,681.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	387.00	26,198,688.36	23	1.00	1,301,503.84	424	388.00	27,500,192.20
Agency Total	401	387.00	26,198,688.36	23	1.00	1,301,503.84	424	388.00	27,500,192.20
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,019,209.60	4	3.55	720,890.56	122	118.55	7,740,100.16
Agency Total	118	115.00	7,019,209.60	4	3.55	720,890.56	122	118.55	7,740,100.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,139.00	86,578,757.20	41	13.00	4,031,677.00	1,225	1,152.00	90,610,434.20
Agency Total	1,184	1,139.00	86,578,757.20	41	13.00	4,031,677.00	1,225	1,152.00	90,610,434.20

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
Agency Total	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,500.00	85,093,892.78	32	9.00	3,276,863.46	1,618	1,509.00	88,370,756.24
Agency Total	1,586	1,500.00	85,093,892.78	32	9.00	3,276,863.46	1,618	1,509.00	88,370,756.24
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,577	1,536.00	73,847,469.28	16	8.50	1,232,572.64	1,593	1,544.50	75,080,041.92
Agency Total	1,577	1,536.00	73,847,469.28	16	8.50	1,232,572.64	1,593	1,544.50	75,080,041.92
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,189,829.00	3	2.00	413,953.14	85	80.00	5,603,782.14
Agency Total	82	78.00	5,189,829.00	3	2.00	413,953.14	85	80.00	5,603,782.14
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,229,660.80	3	2.00	329,160.00	90	84.00	5,558,820.80
Agency Total	87	82.00	5,229,660.80	3	2.00	329,160.00	90	84.00	5,558,820.80

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,882,110.48	13	4.00	1,057,492.80	92	83.00	5,939,603.28
Agency Total	79	79.00	4,882,110.48	13	4.00	1,057,492.80	92	83.00	5,939,603.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68
Agency Total	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,519	8,255.40	510,922,432.01	264	152.00	31,803,125.50	8,783	8,407.40	542,725,557.51
DEPARTMENT TOTALS	8,519	8,255.40	510,922,432.01	264	152.00	31,803,125.50	8,783	8,407.40	542,725,557.51

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,030	2,024.00	122,845,364.46	24	24.00	2,664,406.16	2,054	2,048.00	125,509,770.62
Agency Total	2,030	2,024.00	122,845,364.46	24	24.00	2,664,406.16	2,054	2,048.00	125,509,770.62

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,030	2,024.00	122,845,364.46	24	24.00	2,664,406.16	2,054	2,048.00	125,509,770.62
DEPARTMENT TOTALS	2,030	2,024.00	122,845,364.46	24	24.00	2,664,406.16	2,054	2,048.00	125,509,770.62

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DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	318.00	25,058,042.88	22	20.50	3,133,613.60	354	338.50	28,191,656.48
Agency Total	332	318.00	25,058,042.88	22	20.50	3,133,613.60	354	338.50	28,191,656.48

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	318.00	25,058,042.88	22	20.50	3,133,613.60	354	338.50	28,191,656.48
DEPARTMENT TOTALS	332	318.00	25,058,042.88	22	20.50	3,133,613.60	354	338.50	28,191,656.48

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	621.00	42,991,033.28	13	9.00	1,745,131.96	667	630.00	44,736,165.24
Agency Total	654	621.00	42,991,033.28	13	9.00	1,745,131.96	667	630.00	44,736,165.24

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	621.00	42,991,033.28	13	9.00	1,745,131.96	667	630.00	44,736,165.24
DEPARTMENT TOTALS	654	621.00	42,991,033.28	13	9.00	1,745,131.96	667	630.00	44,736,165.24

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	663.00	49,832,512.34	13	9.00	1,315,400.84	699	672.00	51,147,913.18
Agency Total	686	663.00	49,832,512.34	13	9.00	1,315,400.84	699	672.00	51,147,913.18
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	663.00	49,832,512.34	13	9.00	1,315,400.84	699	672.00	51,147,913.18
DEPARTMENT TOTALS	686	663.00	49,832,512.34	13	9.00	1,315,400.84	699	672.00	51,147,913.18

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	812.00	49,919,129.26	11	10.00	1,640,672.80	869	822.00	51,559,802.06
Agency Total	858	812.00	49,919,129.26	11	10.00	1,640,672.80	869	822.00	51,559,802.06
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	812.00	49,919,129.26	11	10.00	1,640,672.80	869	822.00	51,559,802.06
DEPARTMENT TOTALS	858	812.00	49,919,129.26	11	10.00	1,640,672.80	869	822.00	51,559,802.06

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,377,687.04	1	1.00	142,001.60	47	46.00	3,519,688.64
Agency Total	46	45.00	3,377,687.04	1	1.00	142,001.60	47	46.00	3,519,688.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	282.00	22,704,547.32	5	5.00	588,024.06	289	287.00	23,292,571.38
Agency Total	284	282.00	22,704,547.32	5	5.00	588,024.06	289	287.00	23,292,571.38
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	217.00	14,329,267.68	3	3.00	352,698.06	234	220.00	14,681,965.74
Agency Total	231	217.00	14,329,267.68	3	3.00	352,698.06	234	220.00	14,681,965.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,157,323.92	2	1.00	231,599.94	205	202.00	13,388,923.86
Agency Total	203	201.00	13,157,323.92	2	1.00	231,599.94	205	202.00	13,388,923.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	745.00	53,568,825.96	11	10.00	1,314,323.66	775	755.00	54,883,149.62
DEPARTMENT TOTALS	764	745.00	53,568,825.96	11	10.00	1,314,323.66	775	755.00	54,883,149.62

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,569,745.60	20	0.00	358,384.00	122	102.00	8,928,129.60
Agency Total	102	102.00	8,569,745.60	20	0.00	358,384.00	122	102.00	8,928,129.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
Agency Total	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,723,489.60	0	0.00	0.00	38	38.00	2,723,489.60
Agency Total	38	38.00	2,723,489.60	0	0.00	0.00	38	38.00	2,723,489.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	12,816,125.92	37	17.00	2,082,458.82	195	175.00	14,898,584.74
DEPARTMENT TOTALS	158	158.00	12,816,125.92	37	17.00	2,082,458.82	195	175.00	14,898,584.74

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	566	565.52	25,673,358.96	3,217	3,016.00	264,795,887.64	3,783	3,581.52	290,469,246.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	566	565.52	25,673,358.96	3,217	3,016.00	264,795,887.64	3,783	3,581.52	290,469,246.60
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,868,133.60	346	263.63	15,331,985.98	394	311.63	17,200,119.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,868,133.60	346	263.63	15,331,985.98	394	311.63	17,200,119.58
0603 - University of New Orleans									
Education Employees	31	28.00	1,439,829.04	656	478.06	35,189,988.45	687	506.06	36,629,817.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	28.00	1,439,829.04	656	478.06	35,189,988.45	687	506.06	36,629,817.49
0604 - LSU-Health Sciences Center NO									
Education Employees	287	287.00	11,743,784.00	1,000	924.16	102,169,029.01	1,287	1,211.16	113,912,813.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	287.00	11,743,784.00	1,000	924.16	102,169,029.01	1,287	1,211.16	113,912,813.01
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	221	161.51	6,979,585.50	243	183.51	7,762,084.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	221	161.51	6,979,585.50	243	183.51	7,762,084.38
0606 - LSU-Shreveport									
Education Employees	66	64.00	2,338,038.00	368	302.82	23,085,843.07	434	366.82	25,423,881.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.00	2,338,038.00	368	302.82	23,085,843.07	434	366.82	25,423,881.07

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	7,878,921.84	402	399.86	38,843,527.00	578	574.51	46,722,448.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	7,878,921.84	402	399.86	38,843,527.00	578	574.51	46,722,448.84
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	53.15	2,739,915.36	211	207.96	16,467,128.05	265	261.11	19,207,043.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.15	2,739,915.36	211	207.96	16,467,128.05	265	261.11	19,207,043.41
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	58	58.00	2,825,680.00	449	447.06	40,909,826.72	507	505.06	43,735,506.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	2,825,680.00	449	447.06	40,909,826.72	507	505.06	43,735,506.72
0612 - Baton Rouge Community College									
Education Employees	47	45.00	1,989,383.56	893	315.30	21,982,370.01	940	360.30	23,971,753.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	1,989,383.56	893	315.30	21,982,370.01	940	360.30	23,971,753.57
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	191	190.00	7,834,756.80	1,198	1,191.50	53,660,105.09	1,389	1,381.50	61,494,861.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	191	190.00	7,834,756.80	1,198	1,191.50	53,660,105.09	1,389	1,381.50	61,494,861.89

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	35	33.00	1,318,790.71	330	321.80	11,549,497.73	365	354.80	12,868,288.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,318,790.71	330	321.80	11,549,497.73	365	354.80	12,868,288.44
0618 - SU Shreveport									
Education Employees	25	24.00	965,323.78	212	206.99	6,712,146.14	237	230.99	7,677,469.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	965,323.78	212	206.99	6,712,146.14	237	230.99	7,677,469.92
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,885,761.58	21	19.95	2,885,761.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,885,761.58	21	19.95	2,885,761.58
0621 - Nicholls State University									
Education Employees	133	133.00	4,966,665.60	612	504.44	31,338,264.27	745	637.44	36,304,929.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,966,665.60	612	504.44	31,338,264.27	745	637.44	36,304,929.87
0623 - Grambling State University									
Education Employees	63	60.00	2,547,932.53	387	353.89	22,147,869.57	450	413.89	24,695,802.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,547,932.53	387	353.89	22,147,869.57	450	413.89	24,695,802.10
0625 - La Tech University									
Education Employees	141	141.00	5,386,264.00	341	190.41	11,794,698.00	482	331.41	17,180,962.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	141.00	5,386,264.00	341	190.41	11,794,698.00	482	331.41	17,180,962.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	67	66.50	2,614,424.80	470	465.15	29,753,055.71	537	531.65	32,367,480.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.50	2,614,424.80	470	465.15	29,753,055.71	537	531.65	32,367,480.51
0629 - University of La-Monroe									
Education Employees	141	140.00	5,609,278.40	635	632.21	45,217,302.30	776	772.21	50,826,580.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	140.00	5,609,278.40	635	632.21	45,217,302.30	776	772.21	50,826,580.70
0631 - Northwestern State University									
Education Employees	91	84.00	3,781,512.80	619	593.83	37,025,099.74	710	677.83	40,806,612.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	84.00	3,781,512.80	619	593.83	37,025,099.74	710	677.83	40,806,612.54
0634 - Southeastern La University									
Education Employees	259	255.50	10,131,586.40	767	666.42	45,076,093.37	1,026	921.92	55,207,679.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	255.50	10,131,586.40	767	666.42	45,076,093.37	1,026	921.92	55,207,679.77
0640 - University of La-Lafayette									
Education Employees	365	349.00	14,562,620.80	1,693	1,538.84	117,190,257.70	2,058	1,887.84	131,752,878.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	365	349.00	14,562,620.80	1,693	1,538.84	117,190,257.70	2,058	1,887.84	131,752,878.50
0641 - Delgado Community College									
Education Employees	127	90.00	4,664,528.96	1,542	571.54	35,240,286.54	1,669	661.54	39,904,815.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	90.00	4,664,528.96	1,542	571.54	35,240,286.54	1,669	661.54	39,904,815.50

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	272	136.34	7,675,414.22	278	142.34	7,831,331.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	272	136.34	7,675,414.22	278	142.34	7,831,331.02
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	745	313.67	18,551,991.80	755	323.67	19,008,052.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	745	313.67	18,551,991.80	755	323.67	19,008,052.60
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	228	221.00	18,911,171.50	232	225.00	19,206,635.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	228	221.00	18,911,171.50	232	225.00	19,206,635.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	296	159.60	10,523,373.15	301	164.60	10,759,369.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	296	159.60	10,523,373.15	301	164.60	10,759,369.95
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	504,857.60	406	239.53	13,214,638.32	419	252.53	13,719,495.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	504,857.60	406	239.53	13,214,638.32	419	252.53	13,719,495.92
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	216	106.86	5,727,080.01	216	106.86	5,727,080.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	216	106.86	5,727,080.01	216	106.86	5,727,080.01

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	460	265.30	16,458,736.08	474	279.30	17,063,704.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	460	265.30	16,458,736.08	474	279.30	17,063,704.08
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	197	136.30	7,868,574.13	198	137.30	7,922,134.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	197	136.30	7,868,574.13	198	137.30	7,922,134.68
N645 - South La Community College-NP									
Education Employees	47	46.00	1,800,253.00	640	381.41	22,081,313.21	687	427.41	23,881,566.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,800,253.00	640	381.41	22,081,313.21	687	427.41	23,881,566.21
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	322	175.24	10,653,826.51	330	182.76	11,023,933.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	322	175.24	10,653,826.51	330	182.76	11,023,933.63
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	418	252.59	13,436,353.53	424	258.59	13,741,531.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	418	252.59	13,436,353.53	424	258.59	13,741,531.13
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	96	92.50	10,002,697.20	96	92.50	10,002,697.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	96	92.50	10,002,697.20	96	92.50	10,002,697.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,107	3,023.84	128,445,591.09	20,908	16,275.67	1,173,165,594.83	24,015	19,299.51	1,301,611,185.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,107	3,023.84	128,445,591.09	20,908	16,275.67	1,173,165,594.83	24,015	19,299.51	1,301,611,185.92

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	259	258.40	12,736,191.10	117	87.83	8,762,360.97	376	346.23	21,498,552.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	258.40	12,736,191.10	117	87.83	8,762,360.97	376	346.23	21,498,552.07
HEALTH CARE SERVICES TOTALS									
Education Employees	260	259.40	12,773,700.99	165	130.33	13,969,710.41	425	389.73	26,743,411.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	260	259.40	12,773,700.99	165	130.33	13,969,710.41	425	389.73	26,743,411.40

State of Louisiana
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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	455.00	35,054,029.31	28	28.00	3,696,714.06	510	483.00	38,750,743.37
Agency Total	482	455.00	35,054,029.31	28	28.00	3,696,714.06	510	483.00	38,750,743.37
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	455.00	35,054,029.31	36	36.00	4,387,517.16	518	491.00	39,441,546.47
DEPARTMENT TOTALS	482	455.00	35,054,029.31	36	36.00	4,387,517.16	518	491.00	39,441,546.47

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	4,848,231.54	184	177.00	11,364,717.84	297	286.00	16,212,949.38
Agency Total	113	109.00	4,848,231.54	184	177.00	11,364,717.84	297	286.00	16,212,949.38
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	445,702.66	96	85.00	5,700,276.92	106	95.00	6,145,979.58
Agency Total	10	10.00	445,702.66	96	85.00	5,700,276.92	106	95.00	6,145,979.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	122	48.00	5,608,539.56	123	49.00	5,703,741.16
Agency Total	1	1.00	95,201.60	122	48.00	5,608,539.56	123	49.00	5,703,741.16
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,180,777.60	12	12.00	1,168,325.08	60	58.50	4,349,102.68
Agency Total	48	46.50	3,180,777.60	12	12.00	1,168,325.08	60	58.50	4,349,102.68
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82
Agency Total	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	173.50	8,986,541.74	538	424.20	31,445,635.32	718	597.70	40,432,177.06
DEPARTMENT TOTALS	180	173.50	8,986,541.74	538	424.20	31,445,635.32	718	597.70	40,432,177.06

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
Agency Total	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,812,621.28	12	12.00	922,464.14	71	70.00	4,735,085.42
DEPARTMENT TOTALS	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52

State of Louisiana
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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	483.00	28,772,176.17	39	39.00	4,983,844.32	540	522.00	33,756,020.49
Agency Total	501	483.00	28,772,176.17	39	39.00	4,983,844.32	540	522.00	33,756,020.49
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	483.00	28,772,176.17	39	39.00	4,983,844.32	540	522.00	33,756,020.49
DEPARTMENT TOTALS	501	483.00	28,772,176.17	39	39.00	4,983,844.32	540	522.00	33,756,020.49

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	508.25	43,170,017.28	515	508.25	43,170,017.28
Agency Total	0	0.00	0.00	515	508.25	43,170,017.28	515	508.25	43,170,017.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	508.25	43,170,017.28	515	508.25	43,170,017.28
DEPARTMENT TOTALS	0	0.00	0.00	515	508.25	43,170,017.28	515	508.25	43,170,017.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,608,368.80	31	29.00	3,989,775.66	234	226.00	17,598,144.46
Agency Total	203	197.00	13,608,368.80	31	29.00	3,989,775.66	234	226.00	17,598,144.46

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	197.00	13,608,368.80	31	29.00	3,989,775.66	234	226.00	17,598,144.46
DEPARTMENT TOTALS	203	197.00	13,608,368.80	31	29.00	3,989,775.66	234	226.00	17,598,144.46

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	330.00	23,944,720.80	24	22.00	2,496,839.02	530	352.00	26,441,559.82
Agency Total	506	330.00	23,944,720.80	24	22.00	2,496,839.02	530	352.00	26,441,559.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	330.00	23,944,720.80	24	22.00	2,496,839.02	530	352.00	26,441,559.82
DEPARTMENT TOTALS	506	330.00	23,944,720.80	24	22.00	2,496,839.02	530	352.00	26,441,559.82

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	54.00	4,219,429.76	14	13.00	1,778,168.08	76	67.00	5,997,597.84
Agency Total	62	54.00	4,219,429.76	14	13.00	1,778,168.08	76	67.00	5,997,597.84

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	54.00	4,219,429.76	14	13.00	1,778,168.08	76	67.00	5,997,597.84
DEPARTMENT TOTALS	62	54.00	4,219,429.76	14	13.00	1,778,168.08	76	67.00	5,997,597.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,019	1,913.80	153,938,479.24	1,446	1,336.00	93,000,352.62	3,465	3,249.80	246,938,831.86
VETERANS AFFAIRS	879	759.50	39,890,480.82	31	8.00	1,025,837.16	910	767.50	40,916,317.98
ECONOMIC DEVELOPMENT	65	63.00	5,306,794.48	124	123.00	13,004,681.82	189	186.00	18,311,476.30
CRT	695	528.75	31,572,990.80	29	28.75	2,985,436.48	724	557.50	34,558,427.28
DOTD	4,022	4,003.00	249,308,555.86	23	23.00	3,042,603.20	4,045	4,026.00	252,351,159.06
DPSC - CORRECTIONS	4,912	4,664.00	288,263,785.24	66	65.00	9,231,863.94	4,978	4,729.00	297,495,649.18
DPSC - PUBLIC SAFETY	2,564	2,466.00	183,511,842.54	205	114.30	13,966,022.46	2,769	2,580.30	197,477,865.00
DYS-OFF OF JUV JUST	827	814.00	47,633,467.70	89	72.00	6,775,320.50	916	886.00	54,408,788.20
LDH	8,519	8,255.40	510,922,432.01	264	152.00	31,803,125.50	8,783	8,407.40	542,725,557.51
DCFS	2,030	2,024.00	122,845,364.46	24	24.00	2,664,406.16	2,054	2,048.00	125,509,770.62
DCE	332	318.00	25,058,042.88	22	20.50	3,133,613.60	354	338.50	28,191,656.48
REVENUE	654	621.00	42,991,033.28	13	9.00	1,745,131.96	667	630.00	44,736,165.24
DEQ	686	663.00	49,832,512.34	13	9.00	1,315,400.84	699	672.00	51,147,913.18
LW	858	812.00	49,919,129.26	11	10.00	1,640,672.80	869	822.00	51,559,802.06
WILDLIFE & FISHERIES	764	745.00	53,568,825.96	11	10.00	1,314,323.66	775	755.00	54,883,149.62
CIVIL SERVICE AGENCIES	158	158.00	12,816,125.92	37	17.00	2,082,458.82	195	175.00	14,898,584.74
HIGHER EDUCATION	3,107	3,023.84	128,445,591.09	20,908	16,275.67	1,173,165,594.83	24,015	19,299.51	1,301,611,185.92
HEALTH CARE SERVICES	260	259.40	12,773,700.99	165	130.33	13,969,710.41	425	389.73	26,743,411.40
EDUCATION	482	455.00	35,054,029.31	36	36.00	4,387,517.16	518	491.00	39,441,546.47
EDUCATION - OTHER	180	173.50	8,986,541.74	538	424.20	31,445,635.32	718	597.70	40,432,177.06
PUBLIC SERVICE COMM	59	58.00	3,812,621.28	17	17.00	1,147,464.24	76	75.00	4,960,085.52
AGRICULTURE	501	483.00	28,772,176.17	39	39.00	4,983,844.32	540	522.00	33,756,020.49
JUSTICE	0	0.00	0.00	515	508.25	43,170,017.28	515	508.25	43,170,017.28
INSURANCE	203	197.00	13,608,368.80	31	29.00	3,989,775.66	234	226.00	17,598,144.46
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	506	330.00	23,944,720.80	24	22.00	2,496,839.02	530	352.00	26,441,559.82
TREASURY	62	54.00	4,219,429.76	14	13.00	1,778,168.08	76	67.00	5,997,597.84
TOTALS	35,344	33,842.19	2,126,997,042.73	24,714	19,535.00	1,470,979,963.52	60,058	53,377.19	3,597,977,006.25

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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Data as of 4/17/2026

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,367	3,283.24	141,219,292.08	21,073	16,406.00	1,187,135,305.24	24,440	19,689.24	1,328,354,597.32
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	31,977	30,558.95	1,985,777,750.65	3,631	3,119.00	283,346,932.48	35,608	33,677.95	2,269,124,683.13
TOTALS	35,344	33,842.19	2,126,997,042.73	24,714	19,535.00	1,470,979,963.52	60,058	53,377.19	3,597,977,006.25
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,344	33,842.19	2,126,997,042.73	24,704	19,525.00	1,470,482,237.72	60,048	53,367.19	3,597,479,280.45
Employees with In-State Resident	32,861		2,009,765,635.32	16,372		951,246,950.92	49,233		2,961,012,586.24
Employees with Out-of State Resident	1,060		54,538,602.82	939		27,428,814.54	1,999		81,967,417.36
Employees with Unknown Resident	1,423		62,692,804.59	7,403		492,304,198.06	8,826		554,997,002.65