



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/20/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/20/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	78.00	7,409,463.08	105	78.00	7,409,463.08
Agency Total	0	0.00	0.00	105	78.00	7,409,463.08	105	78.00	7,409,463.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
Agency Total	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	379.00	32,049,316.00	108	105.00	9,944,698.92	523	484.00	41,994,014.92
Agency Total	415	379.00	32,049,316.00	108	105.00	9,944,698.92	523	484.00	41,994,014.92
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,969,594.90	11	3.00	815,600.24	179	169.00	15,785,195.14
Agency Total	168	166.00	14,969,594.90	11	3.00	815,600.24	179	169.00	15,785,195.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	275	274.00	21,626,305.22	275	274.00	21,626,305.22
Agency Total	0	0.00	0.00	275	274.00	21,626,305.22	275	274.00	21,626,305.22
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	851	799.00	45,646,630.64	851	799.00	45,646,630.64
Agency Total	0	0.00	0.00	851	799.00	45,646,630.64	851	799.00	45,646,630.64
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,705,934.40	2	2.00	196,892.80	43	41.00	2,902,827.20
Agency Total	41	39.00	2,705,934.40	2	2.00	196,892.80	43	41.00	2,902,827.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,271,526.21	2	1.00	202,134.40	87	81.00	5,473,660.61
Agency Total	85	80.00	5,271,526.21	2	1.00	202,134.40	87	81.00	5,473,660.61
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	79	62.00	4,805,624.46	98	80.00	6,016,401.82
Agency Total	19	18.00	1,210,777.36	79	62.00	4,805,624.46	98	80.00	6,016,401.82

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	88.80	6,950,182.72	1	1.00	159,993.60	92	89.80	7,110,176.32
Agency Total	91	88.80	6,950,182.72	1	1.00	159,993.60	92	89.80	7,110,176.32
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	47.00	3,447,891.20	2	2.00	317,408.00	54	49.00	3,765,299.20
Agency Total	52	47.00	3,447,891.20	2	2.00	317,408.00	54	49.00	3,765,299.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,634,226.40	1	1.00	150,000.24	34	32.00	2,784,226.64
Agency Total	33	31.00	2,634,226.40	1	1.00	150,000.24	34	32.00	2,784,226.64
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	1,624,199.20	0	0.00	0.00	36	33.00	1,624,199.20
Agency Total	36	33.00	1,624,199.20	0	0.00	0.00	36	33.00	1,624,199.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	781.00	63,177,045.62	4	3.00	540,201.74	814	784.00	63,717,247.36
Agency Total	810	781.00	63,177,045.62	4	3.00	540,201.74	814	784.00	63,717,247.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,635.20	1	1.00	140,608.00	66	62.00	5,334,243.20
Agency Total	65	61.00	5,193,635.20	1	1.00	140,608.00	66	62.00	5,334,243.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,010,433.26	1	1.00	165,000.16	85	82.00	6,175,433.42
Agency Total	84	81.00	6,010,433.26	1	1.00	165,000.16	85	82.00	6,175,433.42
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	216,694.40	0	0.00	0.00	3	3.00	216,694.40
Agency Total	3	3.00	216,694.40	0	0.00	0.00	3	3.00	216,694.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	1,912.80	153,972,227.45	1,451	1,341.00	93,210,817.42	3,472	3,253.80	247,183,044.87
DEPARTMENT TOTALS	2,021	1,912.80	153,972,227.45	1,451	1,341.00	93,210,817.42	3,472	3,253.80	247,183,044.87

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	118.00	6,654,949.60	30	7.00	940,827.56	158	125.00	7,595,777.16
Agency Total	128	118.00	6,654,949.60	30	7.00	940,827.56	158	125.00	7,595,777.16
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	102.50	5,401,593.60	0	0.00	0.00	133	102.50	5,401,593.60
Agency Total	133	102.50	5,401,593.60	0	0.00	0.00	133	102.50	5,401,593.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	126.00	6,957,745.60	0	0.00	0.00	150	126.00	6,957,745.60
Agency Total	150	126.00	6,957,745.60	0	0.00	0.00	150	126.00	6,957,745.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	141.00	6,987,767.34	0	0.00	0.00	161	141.00	6,987,767.34
Agency Total	161	141.00	6,987,767.34	0	0.00	0.00	161	141.00	6,987,767.34
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	136.00	6,757,420.80	0	0.00	0.00	151	136.00	6,757,420.80
Agency Total	151	136.00	6,757,420.80	0	0.00	0.00	151	136.00	6,757,420.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	132.00	6,721,405.60	1	1.00	85,009.60	151	133.00	6,806,415.20
Agency Total	150	132.00	6,721,405.60	1	1.00	85,009.60	151	133.00	6,806,415.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	755.50	39,480,882.54	31	8.00	1,025,837.16	904	763.50	40,506,719.70
DEPARTMENT TOTALS	873	755.50	39,480,882.54	31	8.00	1,025,837.16	904	763.50	40,506,719.70

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,291,007.28	119	118.00	12,623,681.98	184	181.00	17,914,689.26
Agency Total	65	63.00	5,291,007.28	119	118.00	12,623,681.98	184	181.00	17,914,689.26

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,291,007.28	119	118.00	12,623,681.98	184	181.00	17,914,689.26
DEPARTMENT TOTALS	65	63.00	5,291,007.28	119	118.00	12,623,681.98	184	181.00	17,914,689.26

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.25	3,631,284.80	13	12.75	1,228,086.08	62	56.00	4,859,370.88
Agency Total	49	43.25	3,631,284.80	13	12.75	1,228,086.08	62	56.00	4,859,370.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,604,108.00	1	1.00	168,292.80	41	39.00	2,772,400.80
Agency Total	40	38.00	2,604,108.00	1	1.00	168,292.80	41	39.00	2,772,400.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	69.00	4,339,670.40	3	3.00	363,916.80	97	72.00	4,703,587.20
Agency Total	94	69.00	4,339,670.40	3	3.00	363,916.80	97	72.00	4,703,587.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	275.75	14,783,896.40	4	4.00	341,140.80	380	279.75	15,125,037.20
Agency Total	376	275.75	14,783,896.40	4	4.00	341,140.80	380	279.75	15,125,037.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
Agency Total	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	68.75	3,978,384.80	2	2.00	297,003.20	103	70.75	4,275,388.00
Agency Total	101	68.75	3,978,384.80	2	2.00	297,003.20	103	70.75	4,275,388.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	525.75	31,472,194.00	29	28.75	2,985,436.48	721	554.50	34,457,630.48
DEPARTMENT TOTALS	692	525.75	31,472,194.00	29	28.75	2,985,436.48	721	554.50	34,457,630.48

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	167.00	13,062,327.20	11	11.00	1,583,025.60	182	178.00	14,645,352.80
Agency Total	171	167.00	13,062,327.20	11	11.00	1,583,025.60	182	178.00	14,645,352.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,820	3,803.00	235,616,097.86	11	11.00	1,281,404.80	3,831	3,814.00	236,897,502.66
Agency Total	3,820	3,803.00	235,616,097.86	11	11.00	1,281,404.80	3,831	3,814.00	236,897,502.66
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,991	3,970.00	248,678,425.06	22	22.00	2,864,430.40	4,013	3,992.00	251,542,855.46
DEPARTMENT TOTALS	3,991	3,970.00	248,678,425.06	22	22.00	2,864,430.40	4,013	3,992.00	251,542,855.46

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	329	292.00	21,799,549.54	15	15.00	2,108,738.06	344	307.00	23,908,287.60
Agency Total	329	292.00	21,799,549.54	20	20.00	2,381,463.76	349	312.00	24,181,013.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,215	1,158.00	68,983,553.60	12	11.00	2,252,595.02	1,227	1,169.00	71,236,148.62
Agency Total	1,215	1,158.00	68,983,553.60	12	11.00	2,252,595.02	1,227	1,169.00	71,236,148.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	340.00	20,025,553.60	3	3.00	365,031.68	372	343.00	20,390,585.28
Agency Total	369	340.00	20,025,553.60	3	3.00	365,031.68	372	343.00	20,390,585.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	256.00	14,794,395.20	6	6.00	840,112.00	273	262.00	15,634,507.20
Agency Total	267	256.00	14,794,395.20	6	6.00	840,112.00	273	262.00	15,634,507.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	224.00	12,180,542.40	4	4.00	414,706.50	235	228.00	12,595,248.90
Agency Total	231	224.00	12,180,542.40	4	4.00	414,706.50	235	228.00	12,595,248.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	467.00	25,886,970.20	4	4.00	446,750.46	495	471.00	26,333,720.66
Agency Total	491	467.00	25,886,970.20	4	4.00	446,750.46	495	471.00	26,333,720.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	529.00	31,771,207.00	10	10.00	1,732,631.42	557	539.00	33,503,838.42
Agency Total	547	529.00	31,771,207.00	10	10.00	1,732,631.42	557	539.00	33,503,838.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	281.00	16,028,467.00	3	3.00	393,713.58	297	284.00	16,422,180.58
Agency Total	294	281.00	16,028,467.00	3	3.00	393,713.58	297	284.00	16,422,180.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	756.00	55,599,219.52	0	0.00	0.00	784	756.00	55,599,219.52
Agency Total	784	756.00	55,599,219.52	0	0.00	0.00	784	756.00	55,599,219.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	304.00	16,631,056.00	4	4.00	449,779.20	325	308.00	17,080,835.20
Agency Total	321	304.00	16,631,056.00	4	4.00	449,779.20	325	308.00	17,080,835.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	4,382,591.20	0	0.00	0.00	70	67.00	4,382,591.20
Agency Total	70	67.00	4,382,591.20	0	0.00	0.00	70	67.00	4,382,591.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,918	4,674.00	288,083,105.26	61	60.00	9,004,057.92	4,979	4,734.00	297,087,163.18
DEPARTMENT TOTALS	4,918	4,674.00	288,083,105.26	66	65.00	9,276,783.62	4,984	4,739.00	297,359,888.88

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	107.00	8,847,511.92	1	1.00	184,999.88	120	108.00	9,032,511.80
Agency Total	119	107.00	8,847,511.92	1	1.00	184,999.88	120	108.00	9,032,511.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,740	1,689.00	137,289,995.96	97	70.55	6,431,205.30	1,837	1,759.55	143,721,201.26
Agency Total	1,740	1,689.00	137,289,995.96	97	70.55	6,431,205.30	1,837	1,759.55	143,721,201.26
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	492.00	24,308,928.80	5	5.00	649,360.14	522	497.00	24,958,288.94
Agency Total	517	492.00	24,308,928.80	5	5.00	649,360.14	522	497.00	24,958,288.94
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	151.00	11,263,603.00	95	32.00	6,004,401.00	256	183.00	17,268,004.00
Agency Total	161	151.00	11,263,603.00	95	32.00	6,004,401.00	256	183.00	17,268,004.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	479,233.56	1	1.00	110,000.02	9	9.00	589,233.58
Agency Total	8	8.00	479,233.56	1	1.00	110,000.02	9	9.00	589,233.58

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,561	2,460.00	183,203,070.44	202	112.55	13,701,862.46	2,763	2,572.55	196,904,932.90
DEPARTMENT TOTALS	2,561	2,460.00	183,203,070.44	202	112.55	13,701,862.46	2,763	2,572.55	196,904,932.90

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	808.00	47,309,050.10	88	71.00	6,629,249.12	909	879.00	53,938,299.22
Agency Total	821	808.00	47,309,050.10	88	71.00	6,629,249.12	909	879.00	53,938,299.22

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	808.00	47,309,050.10	88	71.00	6,629,249.12	909	879.00	53,938,299.22
DEPARTMENT TOTALS	821	808.00	47,309,050.10	88	71.00	6,629,249.12	909	879.00	53,938,299.22

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,158,274.24	15	13.55	2,245,992.32	125	122.15	9,404,266.56
Agency Total	110	108.60	7,158,274.24	15	13.55	2,245,992.32	125	122.15	9,404,266.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.80	9,708,071.15	14	13.80	2,312,306.88	168	162.60	12,020,378.03
Agency Total	154	148.80	9,708,071.15	14	13.80	2,312,306.88	168	162.60	12,020,378.03
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,804,353.60	18	14.00	2,701,888.02	195	191.00	14,506,241.62
Agency Total	177	177.00	11,804,353.60	18	14.00	2,701,888.02	195	191.00	14,506,241.62
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,957	1,940.00	112,423,258.74	18	10.00	2,233,226.06	1,975	1,950.00	114,656,484.80
Agency Total	1,957	1,940.00	112,423,258.74	18	10.00	2,233,226.06	1,975	1,950.00	114,656,484.80
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	645.00	53,812,080.92	29	25.00	4,000,488.70	719	670.00	57,812,569.62
Agency Total	690	645.00	53,812,080.92	29	25.00	4,000,488.70	719	670.00	57,812,569.62

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	8,254,053.60	14	12.40	2,263,239.68	143	140.40	10,517,293.28
Agency Total	129	128.00	8,254,053.60	14	12.40	2,263,239.68	143	140.40	10,517,293.28
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	5,214,435.20	5	5.00	733,096.00	86	86.00	5,947,531.20
Agency Total	81	81.00	5,214,435.20	5	5.00	733,096.00	86	86.00	5,947,531.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	388.00	26,281,493.16	24	1.00	1,324,799.84	426	389.00	27,606,293.00
Agency Total	402	388.00	26,281,493.16	24	1.00	1,324,799.84	426	389.00	27,606,293.00
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,012,803.20	4	3.55	720,890.56	122	118.55	7,733,693.76
Agency Total	118	115.00	7,012,803.20	4	3.55	720,890.56	122	118.55	7,733,693.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,192	1,146.00	87,017,914.36	42	13.00	4,081,597.00	1,234	1,159.00	91,099,511.36
Agency Total	1,192	1,146.00	87,017,914.36	42	13.00	4,081,597.00	1,234	1,159.00	91,099,511.36

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	3	2.00	504,795.20	4	3.00	586,185.60
Agency Total	1	1.00	81,390.40	3	2.00	504,795.20	4	3.00	586,185.60
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,595	1,501.00	85,311,139.68	32	9.00	3,313,263.46	1,627	1,510.00	88,624,403.14
Agency Total	1,595	1,501.00	85,311,139.68	32	9.00	3,313,263.46	1,627	1,510.00	88,624,403.14
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,582	1,543.00	73,847,076.16	16	8.50	1,232,572.64	1,598	1,551.50	75,079,648.80
Agency Total	1,582	1,543.00	73,847,076.16	16	8.50	1,232,572.64	1,598	1,551.50	75,079,648.80
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	77.00	5,163,069.80	3	2.00	413,953.14	85	79.00	5,577,022.94
Agency Total	82	77.00	5,163,069.80	3	2.00	413,953.14	85	79.00	5,577,022.94
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,166,470.40	3	2.00	329,160.00	88	82.00	5,495,630.40
Agency Total	85	80.00	5,166,470.40	3	2.00	329,160.00	88	82.00	5,495,630.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,962,190.48	13	4.00	1,057,492.80	93	84.00	6,019,683.28
Agency Total	80	80.00	4,962,190.48	13	4.00	1,057,492.80	93	84.00	6,019,683.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68
Agency Total	92	92.00	6,210,131.20	10	10.00	1,895,620.48	102	102.00	8,105,751.68
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,542	8,266.40	510,726,188.69	268	153.80	32,136,950.68	8,810	8,420.20	542,863,139.37
DEPARTMENT TOTALS	8,542	8,266.40	510,726,188.69	268	153.80	32,136,950.68	8,810	8,420.20	542,863,139.37

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,041	2,035.00	123,921,646.68	25	25.00	2,826,063.76	2,066	2,060.00	126,747,710.44
Agency Total	2,041	2,035.00	123,921,646.68	25	25.00	2,826,063.76	2,066	2,060.00	126,747,710.44

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,041	2,035.00	123,921,646.68	25	25.00	2,826,063.76	2,066	2,060.00	126,747,710.44
DEPARTMENT TOTALS	2,041	2,035.00	123,921,646.68	25	25.00	2,826,063.76	2,066	2,060.00	126,747,710.44

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DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	318.00	25,035,010.00	24	22.50	3,376,120.80	357	340.50	28,411,130.80
Agency Total	333	318.00	25,035,010.00	24	22.50	3,376,120.80	357	340.50	28,411,130.80
DCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	318.00	25,035,010.00	24	22.50	3,376,120.80	357	340.50	28,411,130.80
DEPARTMENT TOTALS	333	318.00	25,035,010.00	24	22.50	3,376,120.80	357	340.50	28,411,130.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	618.00	42,836,228.24	13	9.00	1,745,131.96	664	627.00	44,581,360.20
Agency Total	651	618.00	42,836,228.24	13	9.00	1,745,131.96	664	627.00	44,581,360.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	618.00	42,836,228.24	13	9.00	1,745,131.96	664	627.00	44,581,360.20
DEPARTMENT TOTALS	651	618.00	42,836,228.24	13	9.00	1,745,131.96	664	627.00	44,581,360.20

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	662.00	49,825,689.94	13	9.00	1,315,400.84	698	671.00	51,141,090.78
Agency Total	685	662.00	49,825,689.94	13	9.00	1,315,400.84	698	671.00	51,141,090.78
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	662.00	49,825,689.94	13	9.00	1,315,400.84	698	671.00	51,141,090.78
DEPARTMENT TOTALS	685	662.00	49,825,689.94	13	9.00	1,315,400.84	698	671.00	51,141,090.78

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	815.00	49,939,336.46	10	9.00	1,500,668.00	871	824.00	51,440,004.46
Agency Total	861	815.00	49,939,336.46	10	9.00	1,500,668.00	871	824.00	51,440,004.46
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	815.00	49,939,336.46	10	9.00	1,500,668.00	871	824.00	51,440,004.46
DEPARTMENT TOTALS	861	815.00	49,939,336.46	10	9.00	1,500,668.00	871	824.00	51,440,004.46

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	3,288,413.44	1	1.00	142,001.60	46	45.00	3,430,415.04
Agency Total	45	44.00	3,288,413.44	1	1.00	142,001.60	46	45.00	3,430,415.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	21,044,917.40	5	5.00	588,024.06	257	255.00	21,632,941.46
Agency Total	252	250.00	21,044,917.40	5	5.00	588,024.06	257	255.00	21,632,941.46
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	220.00	14,423,226.48	3	3.00	352,698.06	235	223.00	14,775,924.54
Agency Total	232	220.00	14,423,226.48	3	3.00	352,698.06	235	223.00	14,775,924.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,134,984.72	2	1.00	231,599.94	205	202.00	13,366,584.66
Agency Total	203	201.00	13,134,984.72	2	1.00	231,599.94	205	202.00	13,366,584.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	715.00	51,891,542.04	11	10.00	1,314,323.66	743	725.00	53,205,865.70
DEPARTMENT TOTALS	732	715.00	51,891,542.04	11	10.00	1,314,323.66	743	725.00	53,205,865.70

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,623,201.60	20	0.00	358,384.00	123	103.00	8,981,585.60
Agency Total	103	103.00	8,623,201.60	20	0.00	358,384.00	123	103.00	8,981,585.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,571,001.12	0	0.00	0.00	19	19.00	1,571,001.12
Agency Total	19	19.00	1,571,001.12	0	0.00	0.00	19	19.00	1,571,001.12
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,705,539.20	0	0.00	0.00	38	38.00	2,705,539.20
Agency Total	38	38.00	2,705,539.20	0	0.00	0.00	38	38.00	2,705,539.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,899,741.92	37	17.00	2,082,458.82	197	177.00	14,982,200.74
DEPARTMENT TOTALS	160	160.00	12,899,741.92	37	17.00	2,082,458.82	197	177.00	14,982,200.74

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	571	570.52	26,030,615.76	3,225	3,023.23	265,212,708.30	3,796	3,593.75	291,243,324.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	571	570.52	26,030,615.76	3,225	3,023.23	265,212,708.30	3,796	3,593.75	291,243,324.06
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,911,083.76	347	264.13	15,314,740.28	396	313.13	17,225,824.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,911,083.76	347	264.13	15,314,740.28	396	313.13	17,225,824.04
0603 - University of New Orleans									
Education Employees	31	28.00	1,439,829.04	644	469.56	34,583,933.01	675	497.56	36,023,762.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	28.00	1,439,829.04	644	469.56	34,583,933.01	675	497.56	36,023,762.05
0604 - LSU-Health Sciences Center NO									
Education Employees	294	294.00	12,025,728.00	999	924.86	101,862,120.04	1,293	1,218.86	113,887,848.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	294	294.00	12,025,728.00	999	924.86	101,862,120.04	1,293	1,218.86	113,887,848.04
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	219	160.81	6,970,145.50	241	182.81	7,752,644.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	219	160.81	6,970,145.50	241	182.81	7,752,644.38
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,433,918.96	371	304.82	23,151,893.67	439	370.82	25,585,812.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,433,918.96	371	304.82	23,151,893.67	439	370.82	25,585,812.63

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	7,880,070.24	403	400.86	38,982,323.49	579	575.51	46,862,393.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	7,880,070.24	403	400.86	38,982,323.49	579	575.51	46,862,393.73
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.15	2,616,723.36	213	209.96	17,071,152.21	264	260.11	19,687,875.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.15	2,616,723.36	213	209.96	17,071,152.21	264	260.11	19,687,875.57
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	57	57.00	2,793,211.20	448	446.06	40,794,447.72	505	503.06	43,587,658.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,793,211.20	448	446.06	40,794,447.72	505	503.06	43,587,658.92
0612 - Baton Rouge Community College									
Education Employees	47	46.00	1,991,877.48	847	311.27	21,788,704.24	894	357.27	23,780,581.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,991,877.48	847	311.27	21,788,704.24	894	357.27	23,780,581.72
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	193	192.00	7,944,352.00	1,198	1,191.50	53,614,824.09	1,391	1,383.50	61,559,176.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	192.00	7,944,352.00	1,198	1,191.50	53,614,824.09	1,391	1,383.50	61,559,176.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	35.00	1,416,245.72	330	321.80	11,489,938.53	367	356.80	12,906,184.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	35.00	1,416,245.72	330	321.80	11,489,938.53	367	356.80	12,906,184.25
0618 - SU Shreveport									
Education Employees	27	26.00	1,020,203.78	209	203.99	6,535,258.14	236	229.99	7,555,461.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	1,020,203.78	209	203.99	6,535,258.14	236	229.99	7,555,461.92
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
0621 - Nicholls State University									
Education Employees	134	134.00	4,972,510.40	602	502.95	31,255,592.36	736	636.95	36,228,102.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,972,510.40	602	502.95	31,255,592.36	736	636.95	36,228,102.76
0623 - Grambling State University									
Education Employees	62	59.00	2,503,534.73	397	363.89	22,754,328.36	459	422.89	25,257,863.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	59.00	2,503,534.73	397	363.89	22,754,328.36	459	422.89	25,257,863.09
0625 - La Tech University									
Education Employees	144	144.00	5,467,321.60	344	192.24	11,670,598.00	488	336.24	17,137,919.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	144.00	5,467,321.60	344	192.24	11,670,598.00	488	336.24	17,137,919.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	68	67.50	2,640,424.80	469	464.15	29,759,358.71	537	531.65	32,399,783.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,640,424.80	469	464.15	29,759,358.71	537	531.65	32,399,783.51
0629 - University of La-Monroe									
Education Employees	145	144.00	5,759,808.00	638	635.21	45,330,429.30	783	779.21	51,090,237.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	144.00	5,759,808.00	638	635.21	45,330,429.30	783	779.21	51,090,237.30
0631 - Northwestern State University									
Education Employees	91	84.00	3,778,392.80	622	596.83	37,163,631.74	713	680.83	40,942,024.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	84.00	3,778,392.80	622	596.83	37,163,631.74	713	680.83	40,942,024.54
0634 - Southeastern La University									
Education Employees	255	251.50	10,006,495.20	770	669.42	45,270,297.10	1,025	920.92	55,276,792.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	251.50	10,006,495.20	770	669.42	45,270,297.10	1,025	920.92	55,276,792.30
0640 - University of La-Lafayette									
Education Employees	367	351.00	14,650,272.00	1,696	1,545.04	117,548,612.34	2,063	1,896.04	132,198,884.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	367	351.00	14,650,272.00	1,696	1,545.04	117,548,612.34	2,063	1,896.04	132,198,884.34
0641 - Delgado Community College									
Education Employees	126	90.00	4,625,071.36	1,515	570.58	35,288,951.62	1,641	660.58	39,914,022.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	90.00	4,625,071.36	1,515	570.58	35,288,951.62	1,641	660.58	39,914,022.98

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	256	135.46	7,614,387.01	262	141.46	7,770,303.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	256	135.46	7,614,387.01	262	141.46	7,770,303.81
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	675	317.09	18,656,633.68	685	327.09	19,112,694.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	675	317.09	18,656,633.68	685	327.09	19,112,694.48
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	227	220.00	18,764,677.10	231	224.00	19,060,141.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	227	220.00	18,764,677.10	231	224.00	19,060,141.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	251	160.33	10,553,019.00	256	165.33	10,789,015.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	251	160.33	10,553,019.00	256	165.33	10,789,015.80
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	504,857.60	396	238.78	13,206,095.19	409	251.78	13,710,952.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	504,857.60	396	238.78	13,206,095.19	409	251.78	13,710,952.79
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	219	108.43	5,795,328.41	220	109.43	5,822,368.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	219	108.43	5,795,328.41	220	109.43	5,822,368.41

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	455	266.50	16,484,446.08	469	280.50	17,089,414.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	455	266.50	16,484,446.08	469	280.50	17,089,414.08
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	192	133.05	7,614,309.13	193	134.05	7,667,869.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	192	133.05	7,614,309.13	193	134.05	7,667,869.68
N645 - South La Community College-NP									
Education Employees	46	45.00	1,732,590.60	632	379.58	21,965,628.50	678	424.58	23,698,219.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,732,590.60	632	379.58	21,965,628.50	678	424.58	23,698,219.10
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	289	172.24	10,511,306.48	297	179.76	10,881,413.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	289	172.24	10,511,306.48	297	179.76	10,881,413.60
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	381	255.04	13,619,121.91	387	261.04	13,924,299.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	381	255.04	13,619,121.91	387	261.04	13,924,299.51
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	98	94.50	10,273,786.54	98	94.50	10,273,786.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	98	94.50	10,273,786.54	98	94.50	10,273,786.54

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,129	3,047.84	129,431,928.94	20,620	16,296.11	1,174,054,308.46	23,749	19,343.95	1,303,486,237.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,129	3,047.84	129,431,928.94	20,620	16,296.11	1,174,054,308.46	23,749	19,343.95	1,303,486,237.40

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	258	257.40	12,698,189.50	116	88.03	8,811,380.31	374	345.43	21,509,569.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	257.40	12,698,189.50	116	88.03	8,811,380.31	374	345.43	21,509,569.81
HEALTH CARE SERVICES TOTALS									
Education Employees	259	258.40	12,735,699.39	164	130.53	14,018,729.75	423	388.93	26,754,429.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	259	258.40	12,735,699.39	164	130.53	14,018,729.75	423	388.93	26,754,429.14

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	452.00	34,727,002.61	29	29.00	3,809,117.26	506	481.00	38,536,119.87
Agency Total	477	452.00	34,727,002.61	29	29.00	3,809,117.26	506	481.00	38,536,119.87
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	452.00	34,727,002.61	37	37.00	4,499,920.36	514	489.00	39,226,922.97
DEPARTMENT TOTALS	477	452.00	34,727,002.61	37	37.00	4,499,920.36	514	489.00	39,226,922.97

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	4,848,231.54	185	178.00	11,496,739.76	298	287.00	16,344,971.30
Agency Total	113	109.00	4,848,231.54	185	178.00	11,496,739.76	298	287.00	16,344,971.30
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	97	85.00	5,700,276.92	108	96.00	6,171,542.78
Agency Total	11	11.00	471,265.86	97	85.00	5,700,276.92	108	96.00	6,171,542.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	119	47.95	5,503,004.52	120	48.95	5,598,206.12
Agency Total	1	1.00	95,201.60	119	47.95	5,503,004.52	120	48.95	5,598,206.12
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,176,659.20	12	12.00	1,168,325.08	60	58.50	4,344,984.28
Agency Total	48	46.50	3,176,659.20	12	12.00	1,168,325.08	60	58.50	4,344,984.28
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
Agency Total	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	175.30	9,007,986.54	537	425.15	31,472,122.20	718	600.45	40,480,108.74
DEPARTMENT TOTALS	181	175.30	9,007,986.54	537	425.15	31,472,122.20	718	600.45	40,480,108.74

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,810,458.08	12	12.00	922,464.14	71	70.00	4,732,922.22
Agency Total	59	58.00	3,810,458.08	17	17.00	1,147,464.24	76	75.00	4,957,922.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,810,458.08	12	12.00	922,464.14	71	70.00	4,732,922.22
DEPARTMENT TOTALS	59	58.00	3,810,458.08	17	17.00	1,147,464.24	76	75.00	4,957,922.32

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	482.00	28,771,512.39	38	38.00	4,941,412.32	541	520.00	33,712,924.71
Agency Total	503	482.00	28,771,512.39	38	38.00	4,941,412.32	541	520.00	33,712,924.71
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	482.00	28,771,512.39	38	38.00	4,941,412.32	541	520.00	33,712,924.71
DEPARTMENT TOTALS	503	482.00	28,771,512.39	38	38.00	4,941,412.32	541	520.00	33,712,924.71

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	508.25	43,054,452.48	515	508.25	43,054,452.48
Agency Total	0	0.00	0.00	515	508.25	43,054,452.48	515	508.25	43,054,452.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	508.25	43,054,452.48	515	508.25	43,054,452.48
DEPARTMENT TOTALS	0	0.00	0.00	515	508.25	43,054,452.48	515	508.25	43,054,452.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	13,575,754.40	31	29.00	3,945,762.86	233	225.00	17,521,517.26
Agency Total	202	196.00	13,575,754.40	31	29.00	3,945,762.86	233	225.00	17,521,517.26

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	13,575,754.40	31	29.00	3,945,762.86	233	225.00	17,521,517.26
DEPARTMENT TOTALS	202	196.00	13,575,754.40	31	29.00	3,945,762.86	233	225.00	17,521,517.26

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	327.00	23,915,184.80	24	22.00	2,496,839.02	532	349.00	26,412,023.82
Agency Total	508	327.00	23,915,184.80	24	22.00	2,496,839.02	532	349.00	26,412,023.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	327.00	23,915,184.80	24	22.00	2,496,839.02	532	349.00	26,412,023.82
DEPARTMENT TOTALS	508	327.00	23,915,184.80	24	22.00	2,496,839.02	532	349.00	26,412,023.82

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,903,498.56	14	13.00	1,778,168.08	74	64.00	5,681,666.64
Agency Total	60	51.00	3,903,498.56	14	13.00	1,778,168.08	74	64.00	5,681,666.64

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,903,498.56	14	13.00	1,778,168.08	74	64.00	5,681,666.64
DEPARTMENT TOTALS	60	51.00	3,903,498.56	14	13.00	1,778,168.08	74	64.00	5,681,666.64

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,021	1,912.80	153,972,227.45	1,451	1,341.00	93,210,817.42	3,472	3,253.80	247,183,044.87
VETERANS AFFAIRS	873	755.50	39,480,882.54	31	8.00	1,025,837.16	904	763.50	40,506,719.70
ECONOMIC DEVELOPMENT	65	63.00	5,291,007.28	119	118.00	12,623,681.98	184	181.00	17,914,689.26
CRT	692	525.75	31,472,194.00	29	28.75	2,985,436.48	721	554.50	34,457,630.48
DOTD	3,991	3,970.00	248,678,425.06	22	22.00	2,864,430.40	4,013	3,992.00	251,542,855.46
DPSC - CORRECTIONS	4,918	4,674.00	288,083,105.26	66	65.00	9,276,783.62	4,984	4,739.00	297,359,888.88
DPSC - PUBLIC SAFETY	2,561	2,460.00	183,203,070.44	202	112.55	13,701,862.46	2,763	2,572.55	196,904,932.90
DYS-OFF OF JUV JUST	821	808.00	47,309,050.10	88	71.00	6,629,249.12	909	879.00	53,938,299.22
LDH	8,542	8,266.40	510,726,188.69	268	153.80	32,136,950.68	8,810	8,420.20	542,863,139.37
DCFS	2,041	2,035.00	123,921,646.68	25	25.00	2,826,063.76	2,066	2,060.00	126,747,710.44
DCE	333	318.00	25,035,010.00	24	22.50	3,376,120.80	357	340.50	28,411,130.80
REVENUE	651	618.00	42,836,228.24	13	9.00	1,745,131.96	664	627.00	44,581,360.20
DEQ	685	662.00	49,825,689.94	13	9.00	1,315,400.84	698	671.00	51,141,090.78
LW	861	815.00	49,939,336.46	10	9.00	1,500,668.00	871	824.00	51,440,004.46
WILDLIFE & FISHERIES	732	715.00	51,891,542.04	11	10.00	1,314,323.66	743	725.00	53,205,865.70
CIVIL SERVICE AGENCIES	160	160.00	12,899,741.92	37	17.00	2,082,458.82	197	177.00	14,982,200.74
HIGHER EDUCATION	3,129	3,047.84	129,431,928.94	20,620	16,296.11	1,174,054,308.46	23,749	19,343.95	1,303,486,237.40
HEALTH CARE SERVICES	259	258.40	12,735,699.39	164	130.53	14,018,729.75	423	388.93	26,754,429.14
EDUCATION	477	452.00	34,727,002.61	37	37.00	4,499,920.36	514	489.00	39,226,922.97
EDUCATION - OTHER	181	175.30	9,007,986.54	537	425.15	31,472,122.20	718	600.45	40,480,108.74
PUBLIC SERVICE COMM	59	58.00	3,810,458.08	17	17.00	1,147,464.24	76	75.00	4,957,922.32
AGRICULTURE	503	482.00	28,771,512.39	38	38.00	4,941,412.32	541	520.00	33,712,924.71
JUSTICE	0	0.00	0.00	515	508.25	43,054,452.48	515	508.25	43,054,452.48
INSURANCE	202	196.00	13,575,754.40	31	29.00	3,945,762.86	233	225.00	17,521,517.26
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	508	327.00	23,915,184.80	24	22.00	2,496,839.02	532	349.00	26,412,023.82
TREASURY	60	51.00	3,903,498.56	14	13.00	1,778,168.08	74	64.00	5,681,666.64
TOTALS	35,325	33,805.99	2,124,444,371.81	24,425	19,556.64	1,471,738,542.61	59,750	53,362.63	3,596,182,914.42

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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Data as of 3/20/2026

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,388	3,306.24	142,167,628.33	20,784	16,426.64	1,188,073,038.21	24,172	19,732.88	1,330,240,666.54
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	31,937	30,499.75	1,982,276,743.48	3,631	3,120.00	283,167,778.60	35,568	33,619.75	2,265,444,522.08
TOTALS	35,325	33,805.99	2,124,444,371.81	24,425	19,556.64	1,471,738,542.61	59,750	53,362.63	3,596,182,914.42
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,325	33,805.99	2,124,444,371.81	24,415	19,546.64	1,471,240,816.81	59,740	53,352.63	3,595,685,188.62
Employees with In-State Resident	32,829		2,006,647,853.76	16,144		951,103,424.00	48,973		2,957,751,277.76
Employees with Out-of State Resident	1,062		54,725,042.84	881		27,722,226.38	1,943		82,447,269.22
Employees with Unknown Resident	1,434		63,071,475.21	7,400		492,912,892.23	8,834		555,984,367.44