



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/6/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/6/2026

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	78.00	7,409,463.08	105	78.00	7,409,463.08
Agency Total	0	0.00	0.00	105	78.00	7,409,463.08	105	78.00	7,409,463.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
Agency Total	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	379.00	31,301,581.48	110	107.00	10,093,772.52	525	486.00	41,395,354.00
Agency Total	415	379.00	31,301,581.48	110	107.00	10,093,772.52	525	486.00	41,395,354.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,969,594.90	11	3.00	815,600.24	179	169.00	15,785,195.14
Agency Total	168	166.00	14,969,594.90	11	3.00	815,600.24	179	169.00	15,785,195.14

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	275	274.00	21,639,274.02	275	274.00	21,639,274.02
Agency Total	0	0.00	0.00	275	274.00	21,639,274.02	275	274.00	21,639,274.02
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	854	803.00	45,669,037.44	854	803.00	45,669,037.44
Agency Total	0	0.00	0.00	854	803.00	45,669,037.44	854	803.00	45,669,037.44
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	880,505.60	4	4.00	502,188.70	15	15.00	1,382,694.30
Agency Total	11	11.00	880,505.60	4	4.00	502,188.70	15	15.00	1,382,694.30
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,774,761.60	1	1.00	114,732.80	43	41.00	2,889,494.40
Agency Total	42	40.00	2,774,761.60	1	1.00	114,732.80	43	41.00	2,889,494.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,271,526.21	2	1.00	192,691.20	87	81.00	5,464,217.41
Agency Total	85	80.00	5,271,526.21	2	1.00	192,691.20	87	81.00	5,464,217.41
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30
Agency Total	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	89.80	6,988,870.72	1	1.00	159,993.60	93	90.80	7,148,864.32
Agency Total	92	89.80	6,988,870.72	1	1.00	159,993.60	93	90.80	7,148,864.32
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,403,743.20	2	2.00	317,408.00	53	48.00	3,721,151.20
Agency Total	51	46.00	3,403,743.20	2	2.00	317,408.00	53	48.00	3,721,151.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,688,909.60	1	1.00	150,000.24	35	33.00	2,838,909.84
Agency Total	34	32.00	2,688,909.60	1	1.00	150,000.24	35	33.00	2,838,909.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.00	1,576,754.40	0	0.00	0.00	35	32.00	1,576,754.40
Agency Total	35	32.00	1,576,754.40	0	0.00	0.00	35	32.00	1,576,754.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	783.00	63,230,668.02	4	3.00	532,601.94	816	786.00	63,763,269.96
Agency Total	812	783.00	63,230,668.02	4	3.00	532,601.94	816	786.00	63,763,269.96

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,635.20	1	1.00	140,608.00	66	62.00	5,334,243.20
Agency Total	65	61.00	5,193,635.20	1	1.00	140,608.00	66	62.00	5,334,243.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,010,433.26	1	1.00	165,000.16	85	82.00	6,175,433.42
Agency Total	84	81.00	6,010,433.26	1	1.00	165,000.16	85	82.00	6,175,433.42
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
Agency Total	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,023	1,914.80	153,239,770.53	1,457	1,347.00	93,365,132.10	3,480	3,261.80	246,604,902.63
DEPARTMENT TOTALS	2,023	1,914.80	153,239,770.53	1,457	1,347.00	93,365,132.10	3,480	3,261.80	246,604,902.63

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	119.00	6,684,828.80	30	7.00	940,827.56	159	126.00	7,625,656.36
Agency Total	129	119.00	6,684,828.80	30	7.00	940,827.56	159	126.00	7,625,656.36
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	104.50	5,547,235.20	0	0.00	0.00	135	104.50	5,547,235.20
Agency Total	135	104.50	5,547,235.20	0	0.00	0.00	135	104.50	5,547,235.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	129.00	7,143,676.80	0	0.00	0.00	154	129.00	7,143,676.80
Agency Total	154	129.00	7,143,676.80	0	0.00	0.00	154	129.00	7,143,676.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	141.00	7,030,149.42	0	0.00	0.00	162	141.00	7,030,149.42
Agency Total	162	141.00	7,030,149.42	0	0.00	0.00	162	141.00	7,030,149.42
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	135.00	6,738,368.00	0	0.00	0.00	150	135.00	6,738,368.00
Agency Total	150	135.00	6,738,368.00	0	0.00	0.00	150	135.00	6,738,368.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	130.00	6,682,540.80	1	1.00	85,009.60	151	131.00	6,767,550.40
Agency Total	150	130.00	6,682,540.80	1	1.00	85,009.60	151	131.00	6,767,550.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	758.50	39,826,799.02	31	8.00	1,025,837.16	911	766.50	40,852,636.18
DEPARTMENT TOTALS	880	758.50	39,826,799.02	31	8.00	1,025,837.16	911	766.50	40,852,636.18

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,187,176.80	118	117.00	12,439,983.40	182	179.00	17,627,160.20
Agency Total	64	62.00	5,187,176.80	118	117.00	12,439,983.40	182	179.00	17,627,160.20

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,187,176.80	118	117.00	12,439,983.40	182	179.00	17,627,160.20
DEPARTMENT TOTALS	64	62.00	5,187,176.80	118	117.00	12,439,983.40	182	179.00	17,627,160.20

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.25	3,571,276.80	13	12.75	1,228,086.08	61	55.00	4,799,362.88
Agency Total	48	42.25	3,571,276.80	13	12.75	1,228,086.08	61	55.00	4,799,362.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,587,114.40	1	1.00	168,292.80	41	39.00	2,755,407.20
Agency Total	40	38.00	2,587,114.40	1	1.00	168,292.80	41	39.00	2,755,407.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	69.00	4,313,670.40	3	3.00	363,916.80	96	72.00	4,677,587.20
Agency Total	93	69.00	4,313,670.40	3	3.00	363,916.80	96	72.00	4,677,587.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	273.75	14,595,425.52	4	4.00	341,140.80	378	277.75	14,936,566.32
Agency Total	374	273.75	14,595,425.52	4	4.00	341,140.80	378	277.75	14,936,566.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,188,929.60	6	6.00	586,996.80	39	38.00	2,775,926.40
Agency Total	33	32.00	2,188,929.60	6	6.00	586,996.80	39	38.00	2,775,926.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	68.75	3,953,362.40	2	2.00	297,003.20	101	70.75	4,250,365.60
Agency Total	99	68.75	3,953,362.40	2	2.00	297,003.20	101	70.75	4,250,365.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	523.75	31,209,779.12	29	28.75	2,985,436.48	716	552.50	34,195,215.60
DEPARTMENT TOTALS	687	523.75	31,209,779.12	29	28.75	2,985,436.48	716	552.50	34,195,215.60

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	166.00	12,596,324.00	11	11.00	1,583,025.60	181	177.00	14,179,349.60
Agency Total	170	166.00	12,596,324.00	11	11.00	1,583,025.60	181	177.00	14,179,349.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,823	3,808.00	235,399,476.26	11	11.00	1,281,404.80	3,834	3,819.00	236,680,881.06
Agency Total	3,823	3,808.00	235,399,476.26	11	11.00	1,281,404.80	3,834	3,819.00	236,680,881.06
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,974.00	247,995,800.26	22	22.00	2,864,430.40	4,015	3,996.00	250,860,230.66
DEPARTMENT TOTALS	3,993	3,974.00	247,995,800.26	22	22.00	2,864,430.40	4,015	3,996.00	250,860,230.66

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	330	294.00	21,884,525.86	14	14.00	2,038,738.00	344	308.00	23,923,263.86
Agency Total	330	294.00	21,884,525.86	19	19.00	2,311,463.70	349	313.00	24,195,989.56
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,220	1,161.00	69,214,080.00	12	11.00	2,252,595.02	1,232	1,172.00	71,466,675.02
Agency Total	1,220	1,161.00	69,214,080.00	12	11.00	2,252,595.02	1,232	1,172.00	71,466,675.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	347.00	20,257,244.80	3	3.00	365,031.68	378	350.00	20,622,276.48
Agency Total	375	347.00	20,257,244.80	3	3.00	365,031.68	378	350.00	20,622,276.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	255.00	14,703,665.60	6	6.00	840,112.00	274	261.00	15,543,777.60
Agency Total	268	255.00	14,703,665.60	6	6.00	840,112.00	274	261.00	15,543,777.60
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	221.00	12,042,680.00	4	4.00	414,706.50	232	225.00	12,457,386.50
Agency Total	228	221.00	12,042,680.00	4	4.00	414,706.50	232	225.00	12,457,386.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	460.00	25,608,707.80	4	4.00	446,750.46	489	464.00	26,055,458.26
Agency Total	485	460.00	25,608,707.80	4	4.00	446,750.46	489	464.00	26,055,458.26

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	540.00	32,250,459.80	10	10.00	1,732,631.42	567	550.00	33,983,091.22
Agency Total	557	540.00	32,250,459.80	10	10.00	1,732,631.42	567	550.00	33,983,091.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	288.00	16,323,847.80	3	3.00	393,713.58	304	291.00	16,717,561.38
Agency Total	301	288.00	16,323,847.80	3	3.00	393,713.58	304	291.00	16,717,561.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	757.00	55,659,435.52	0	0.00	0.00	784	757.00	55,659,435.52
Agency Total	784	757.00	55,659,435.52	0	0.00	0.00	784	757.00	55,659,435.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	306.00	16,646,864.00	4	4.00	449,779.20	326	310.00	17,096,643.20
Agency Total	322	306.00	16,646,864.00	4	4.00	449,779.20	326	310.00	17,096,643.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	4,382,591.20	0	0.00	0.00	70	67.00	4,382,591.20
Agency Total	70	67.00	4,382,591.20	0	0.00	0.00	70	67.00	4,382,591.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,940	4,696.00	288,974,102.38	60	59.00	8,934,057.86	5,000	4,755.00	297,908,160.24
DEPARTMENT TOTALS	4,940	4,696.00	288,974,102.38	65	64.00	9,206,783.56	5,005	4,760.00	298,180,885.94

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	105.00	8,721,401.52	1	1.00	184,999.88	118	106.00	8,906,401.40
Agency Total	117	105.00	8,721,401.52	1	1.00	184,999.88	118	106.00	8,906,401.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,691.00	137,370,866.88	97	70.55	6,541,158.78	1,839	1,761.55	143,912,025.66
Agency Total	1,742	1,691.00	137,370,866.88	97	70.55	6,541,158.78	1,839	1,761.55	143,912,025.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	492.00	24,462,016.80	5	5.00	649,360.14	523	497.00	25,111,376.94
Agency Total	518	492.00	24,462,016.80	5	5.00	649,360.14	523	497.00	25,111,376.94
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	151.00	11,256,364.60	94	31.00	5,829,600.66	255	182.00	17,085,965.26
Agency Total	161	151.00	11,256,364.60	94	31.00	5,829,600.66	255	182.00	17,085,965.26
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	479,233.56	1	1.00	110,000.02	9	9.00	589,233.58
Agency Total	8	8.00	479,233.56	1	1.00	110,000.02	9	9.00	589,233.58

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,562	2,460.00	183,303,680.56	201	111.55	13,634,519.60	2,763	2,571.55	196,938,200.16
DEPARTMENT TOTALS	2,562	2,460.00	183,303,680.56	201	111.55	13,634,519.60	2,763	2,571.55	196,938,200.16

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	795.00	46,811,040.90	83	70.00	6,448,662.22	891	865.00	53,259,703.12
Agency Total	808	795.00	46,811,040.90	83	70.00	6,448,662.22	891	865.00	53,259,703.12

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	795.00	46,811,040.90	83	70.00	6,448,662.22	891	865.00	53,259,703.12
DEPARTMENT TOTALS	808	795.00	46,811,040.90	83	70.00	6,448,662.22	891	865.00	53,259,703.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,207,383.04	15	13.55	2,245,992.32	126	123.15	9,453,375.36
Agency Total	111	109.60	7,207,383.04	15	13.55	2,245,992.32	126	123.15	9,453,375.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	149.80	9,771,032.75	14	13.80	2,312,306.88	169	163.60	12,083,339.63
Agency Total	155	149.80	9,771,032.75	14	13.80	2,312,306.88	169	163.60	12,083,339.63
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,900,033.60	18	14.00	2,701,888.02	197	193.00	14,601,921.62
Agency Total	179	179.00	11,900,033.60	18	14.00	2,701,888.02	197	193.00	14,601,921.62
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,966	1,949.00	112,852,633.14	19	11.00	2,433,226.12	1,985	1,960.00	115,285,859.26
Agency Total	1,966	1,949.00	112,852,633.14	19	11.00	2,433,226.12	1,985	1,960.00	115,285,859.26
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	645.00	53,603,999.28	28	24.00	3,875,501.50	716	669.00	57,479,500.78
Agency Total	688	645.00	53,603,999.28	28	24.00	3,875,501.50	716	669.00	57,479,500.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	8,251,204.00	14	12.40	2,252,839.68	143	140.40	10,504,043.68
Agency Total	129	128.00	8,251,204.00	14	12.40	2,252,839.68	143	140.40	10,504,043.68
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	5,207,113.60	5	5.00	733,096.00	86	86.00	5,940,209.60
Agency Total	81	81.00	5,207,113.60	5	5.00	733,096.00	86	86.00	5,940,209.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	392.00	26,442,152.36	24	1.00	1,324,799.84	429	393.00	27,766,952.20
Agency Total	405	392.00	26,442,152.36	24	1.00	1,324,799.84	429	393.00	27,766,952.20
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.00	7,130,718.40	4	3.55	720,890.56	124	120.55	7,851,608.96
Agency Total	120	117.00	7,130,718.40	4	3.55	720,890.56	124	120.55	7,851,608.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,198	1,151.00	87,332,441.56	41	13.00	4,019,197.00	1,239	1,164.00	91,351,638.56
Agency Total	1,198	1,151.00	87,332,441.56	41	13.00	4,019,197.00	1,239	1,164.00	91,351,638.56

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	3	2.00	379,995.20	4	3.00	461,385.60
Agency Total	1	1.00	81,390.40	3	2.00	379,995.20	4	3.00	461,385.60
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,514.00	85,685,193.88	32	10.00	3,388,276.06	1,639	1,524.00	89,073,469.94
Agency Total	1,607	1,514.00	85,685,193.88	32	10.00	3,388,276.06	1,639	1,524.00	89,073,469.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,582	1,545.00	73,776,485.12	16	8.50	1,232,572.64	1,598	1,553.50	75,009,057.76
Agency Total	1,582	1,545.00	73,776,485.12	16	8.50	1,232,572.64	1,598	1,553.50	75,009,057.76
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
Agency Total	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	5,099,910.60	3	2.00	413,953.14	83	78.00	5,513,863.74
Agency Total	80	76.00	5,099,910.60	3	2.00	413,953.14	83	78.00	5,513,863.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,147,147.20	3	2.00	329,160.00	88	82.00	5,476,307.20
Agency Total	85	80.00	5,147,147.20	3	2.00	329,160.00	88	82.00	5,476,307.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,861,892.88	13	4.00	1,057,492.80	91	82.00	5,919,385.68
Agency Total	78	78.00	4,861,892.88	13	4.00	1,057,492.80	91	82.00	5,919,385.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,260,800.00	11	11.00	2,025,620.48	104	104.00	8,286,420.48
Agency Total	93	93.00	6,260,800.00	11	11.00	2,025,620.48	104	104.00	8,286,420.48
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,573	8,303.40	511,909,514.21	266	153.80	31,859,376.24	8,839	8,457.20	543,768,890.45
DEPARTMENT TOTALS	8,573	8,303.40	511,909,514.21	266	153.80	31,859,376.24	8,839	8,457.20	543,768,890.45

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,047	2,040.00	124,193,273.88	25	25.00	2,826,063.76	2,072	2,065.00	127,019,337.64
Agency Total	2,047	2,040.00	124,193,273.88	25	25.00	2,826,063.76	2,072	2,065.00	127,019,337.64
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,047	2,040.00	124,193,273.88	25	25.00	2,826,063.76	2,072	2,065.00	127,019,337.64
DEPARTMENT TOTALS	2,047	2,040.00	124,193,273.88	25	25.00	2,826,063.76	2,072	2,065.00	127,019,337.64

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DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	317.00	24,898,458.00	22	20.50	3,142,120.80	354	337.50	28,040,578.80
Agency Total	332	317.00	24,898,458.00	22	20.50	3,142,120.80	354	337.50	28,040,578.80

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	317.00	24,898,458.00	22	20.50	3,142,120.80	354	337.50	28,040,578.80
DEPARTMENT TOTALS	332	317.00	24,898,458.00	22	20.50	3,142,120.80	354	337.50	28,040,578.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	612.00	42,448,183.44	13	9.00	1,745,131.96	658	621.00	44,193,315.40
Agency Total	645	612.00	42,448,183.44	13	9.00	1,745,131.96	658	621.00	44,193,315.40

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	612.00	42,448,183.44	13	9.00	1,745,131.96	658	621.00	44,193,315.40
DEPARTMENT TOTALS	645	612.00	42,448,183.44	13	9.00	1,745,131.96	658	621.00	44,193,315.40

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	663.00	49,924,703.14	13	9.00	1,315,400.84	700	672.00	51,240,103.98
Agency Total	687	663.00	49,924,703.14	13	9.00	1,315,400.84	700	672.00	51,240,103.98

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	663.00	49,924,703.14	13	9.00	1,315,400.84	700	672.00	51,240,103.98
DEPARTMENT TOTALS	687	663.00	49,924,703.14	13	9.00	1,315,400.84	700	672.00	51,240,103.98

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	812.00	49,292,102.86	10	9.00	1,500,668.00	868	821.00	50,792,770.86
Agency Total	858	812.00	49,292,102.86	10	9.00	1,500,668.00	868	821.00	50,792,770.86
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	812.00	49,292,102.86	10	9.00	1,500,668.00	868	821.00	50,792,770.86
DEPARTMENT TOTALS	858	812.00	49,292,102.86	10	9.00	1,500,668.00	868	821.00	50,792,770.86

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,349,815.04	1	1.00	142,001.60	47	46.00	3,491,816.64
Agency Total	46	45.00	3,349,815.04	1	1.00	142,001.60	47	46.00	3,491,816.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.00	20,817,864.60	5	5.00	588,024.06	254	253.00	21,405,888.66
Agency Total	249	248.00	20,817,864.60	5	5.00	588,024.06	254	253.00	21,405,888.66
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	220.00	14,416,679.68	3	3.00	352,698.06	235	223.00	14,769,377.74
Agency Total	232	220.00	14,416,679.68	3	3.00	352,698.06	235	223.00	14,769,377.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,202,626.32	2	1.00	231,599.94	206	203.00	13,434,226.26
Agency Total	204	202.00	13,202,626.32	2	1.00	231,599.94	206	203.00	13,434,226.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	715.00	51,786,985.64	11	10.00	1,314,323.66	742	725.00	53,101,309.30
DEPARTMENT TOTALS	731	715.00	51,786,985.64	11	10.00	1,314,323.66	742	725.00	53,101,309.30

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,618,708.80	20	0.00	358,384.00	123	103.00	8,977,092.80
Agency Total	103	103.00	8,618,708.80	20	0.00	358,384.00	123	103.00	8,977,092.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,619,111.52	0	0.00	0.00	20	20.00	1,619,111.52
Agency Total	20	20.00	1,619,111.52	0	0.00	0.00	20	20.00	1,619,111.52
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,654,121.60	0	0.00	0.00	37	37.00	2,654,121.60
Agency Total	37	37.00	2,654,121.60	0	0.00	0.00	37	37.00	2,654,121.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,891,941.92	37	17.00	2,082,458.82	197	177.00	14,974,400.74
DEPARTMENT TOTALS	160	160.00	12,891,941.92	37	17.00	2,082,458.82	197	177.00	14,974,400.74

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	566	565.02	25,847,247.60	3,219	3,015.07	264,970,422.61	3,785	3,580.09	290,817,670.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	566	565.02	25,847,247.60	3,219	3,015.07	264,970,422.61	3,785	3,580.09	290,817,670.21
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,911,083.76	343	263.83	15,430,282.54	392	312.83	17,341,366.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,911,083.76	343	263.83	15,430,282.54	392	312.83	17,341,366.30
0603 - University of New Orleans									
Education Employees	31	28.00	1,439,829.04	640	467.56	34,395,768.85	671	495.56	35,835,597.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	28.00	1,439,829.04	640	467.56	34,395,768.85	671	495.56	35,835,597.89
0604 - LSU-Health Sciences Center NO									
Education Employees	291	291.00	11,951,035.20	1,000	924.36	101,820,091.52	1,291	1,215.36	113,771,126.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	291.00	11,951,035.20	1,000	924.36	101,820,091.52	1,291	1,215.36	113,771,126.72
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	217	159.61	6,890,631.10	239	181.61	7,673,129.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	217	159.61	6,890,631.10	239	181.61	7,673,129.98
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,437,531.20	370	305.32	23,369,505.36	438	371.32	25,807,036.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,437,531.20	370	305.32	23,369,505.36	438	371.32	25,807,036.56

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	7,920,285.12	402	399.86	38,432,089.14	579	575.51	46,352,374.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	7,920,285.12	402	399.86	38,432,089.14	579	575.51	46,352,374.26
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.15	2,611,294.56	210	206.96	16,781,570.09	261	257.11	19,392,864.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.15	2,611,294.56	210	206.96	16,781,570.09	261	257.11	19,392,864.65
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	57	57.00	2,793,211.20	449	447.06	40,777,346.52	506	504.06	43,570,557.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,793,211.20	449	447.06	40,777,346.52	506	504.06	43,570,557.72
0612 - Baton Rouge Community College									
Education Employees	46	45.00	1,931,287.08	840	310.16	21,827,660.39	886	355.16	23,758,947.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,931,287.08	840	310.16	21,827,660.39	886	355.16	23,758,947.47
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	193	192.00	7,962,656.00	1,196	1,189.50	53,541,283.05	1,389	1,381.50	61,503,939.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	192.00	7,962,656.00	1,196	1,189.50	53,541,283.05	1,389	1,381.50	61,503,939.05

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	35.00	1,416,245.72	330	321.80	11,489,938.53	367	356.80	12,906,184.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	35.00	1,416,245.72	330	321.80	11,489,938.53	367	356.80	12,906,184.25
0618 - SU Shreveport									
Education Employees	25	24.00	953,393.98	204	198.99	6,336,918.14	229	222.99	7,290,312.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	953,393.98	204	198.99	6,336,918.14	229	222.99	7,290,312.12
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
0621 - Nicholls State University									
Education Employees	135	135.00	5,023,512.00	601	500.95	31,011,002.01	736	635.95	36,034,514.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	5,023,512.00	601	500.95	31,011,002.01	736	635.95	36,034,514.01
0623 - Grambling State University									
Education Employees	63	59.00	2,554,478.37	395	364.31	22,774,057.64	458	423.31	25,328,536.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	59.00	2,554,478.37	395	364.31	22,774,057.64	458	423.31	25,328,536.01
0625 - La Tech University									
Education Employees	144	144.00	5,467,321.60	340	190.74	11,627,038.00	484	334.74	17,094,359.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	144.00	5,467,321.60	340	190.74	11,627,038.00	484	334.74	17,094,359.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	69	68.50	2,667,236.00	468	463.15	29,719,358.71	537	531.65	32,386,594.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.50	2,667,236.00	468	463.15	29,719,358.71	537	531.65	32,386,594.71
0629 - University of La-Monroe									
Education Employees	142	141.00	5,637,603.20	638	635.21	45,412,626.50	780	776.21	51,050,229.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	141.00	5,637,603.20	638	635.21	45,412,626.50	780	776.21	51,050,229.70
0631 - Northwestern State University									
Education Employees	92	85.00	3,828,271.20	624	598.83	37,250,447.74	716	683.83	41,078,718.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	85.00	3,828,271.20	624	598.83	37,250,447.74	716	683.83	41,078,718.94
0634 - Southeastern La University									
Education Employees	251	247.50	9,870,588.00	772	671.42	45,349,494.71	1,023	918.92	55,220,082.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	247.50	9,870,588.00	772	671.42	45,349,494.71	1,023	918.92	55,220,082.71
0640 - University of La-Lafayette									
Education Employees	372	356.00	14,891,032.00	1,693	1,542.84	117,441,936.70	2,065	1,898.84	132,332,968.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	372	356.00	14,891,032.00	1,693	1,542.84	117,441,936.70	2,065	1,898.84	132,332,968.70
0641 - Delgado Community College									
Education Employees	127	90.00	4,650,031.36	1,509	570.71	35,269,414.39	1,636	660.71	39,919,445.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	90.00	4,650,031.36	1,509	570.71	35,269,414.39	1,636	660.71	39,919,445.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	261	137.46	7,730,396.10	267	143.46	7,886,312.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	261	137.46	7,730,396.10	267	143.46	7,886,312.90
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	691	316.52	18,566,148.95	701	326.52	19,022,209.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	691	316.52	18,566,148.95	701	326.52	19,022,209.75
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	227	220.00	18,798,958.10	231	224.00	19,094,422.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	227	220.00	18,798,958.10	231	224.00	19,094,422.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	280	158.33	10,409,502.88	285	163.33	10,645,499.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	280	158.33	10,409,502.88	285	163.33	10,645,499.68
0751 - Sowela Tech Comm College									
Education Employees	12	12.00	484,057.60	401	242.58	13,364,180.79	413	254.58	13,848,238.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	484,057.60	401	242.58	13,364,180.79	413	254.58	13,848,238.39
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	218	107.43	5,712,828.41	219	108.43	5,739,868.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	218	107.43	5,712,828.41	219	108.43	5,739,868.41

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	445	262.20	16,163,156.70	459	276.20	16,768,124.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	445	262.20	16,163,156.70	459	276.20	16,768,124.70
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	191	132.73	7,693,412.02	192	133.73	7,746,972.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	191	132.73	7,693,412.02	192	133.73	7,746,972.57
N645 - South La Community College-NP									
Education Employees	46	45.00	1,732,590.60	626	379.40	21,976,157.13	672	424.40	23,708,747.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,732,590.60	626	379.40	21,976,157.13	672	424.40	23,708,747.73
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	303	174.68	10,605,401.72	311	182.20	10,975,508.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	303	174.68	10,605,401.72	311	182.20	10,975,508.84
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	387	255.60	13,646,438.11	393	261.60	13,951,615.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	387	255.60	13,646,438.11	393	261.60	13,951,615.71
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	98	94.50	10,273,786.54	98	94.50	10,273,786.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	98	94.50	10,273,786.54	98	94.50	10,273,786.54

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,121	3,037.34	129,268,612.94	20,631	16,271.62	1,172,440,832.37	23,752	19,308.96	1,301,709,445.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,121	3,037.34	129,268,612.94	20,631	16,271.62	1,172,440,832.37	23,752	19,308.96	1,301,709,445.31

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	257	256.20	12,614,987.84	115	87.83	8,808,126.93	372	344.03	21,423,114.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	256.20	12,614,987.84	115	87.83	8,808,126.93	372	344.03	21,423,114.77
HEALTH CARE SERVICES TOTALS									
Education Employees	258	257.20	12,652,497.73	163	130.33	14,015,476.37	421	387.53	26,667,974.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	258	257.20	12,652,497.73	163	130.33	14,015,476.37	421	387.53	26,667,974.10

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	453.00	34,743,289.01	29	29.00	3,809,117.26	507	482.00	38,552,406.27
Agency Total	478	453.00	34,743,289.01	29	29.00	3,809,117.26	507	482.00	38,552,406.27
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	453.00	34,743,289.01	37	37.00	4,499,920.36	515	490.00	39,243,209.37
DEPARTMENT TOTALS	478	453.00	34,743,289.01	37	37.00	4,499,920.36	515	490.00	39,243,209.37

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	110.00	4,883,795.48	185	178.00	11,496,739.76	299	288.00	16,380,535.24
Agency Total	114	110.00	4,883,795.48	185	178.00	11,496,739.76	299	288.00	16,380,535.24
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
Agency Total	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	118	48.95	5,479,269.64	119	49.95	5,565,818.44
Agency Total	1	1.00	86,548.80	118	48.95	5,479,269.64	119	49.95	5,565,818.44
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,162,702.92	12	12.00	1,168,325.08	60	58.50	4,331,028.00
Agency Total	48	46.50	3,162,702.92	12	12.00	1,168,325.08	60	58.50	4,331,028.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
Agency Total	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	176.30	9,020,941.40	535	426.15	31,448,387.32	717	602.45	40,469,328.72
DEPARTMENT TOTALS	182	176.30	9,020,941.40	535	426.15	31,448,387.32	717	602.45	40,469,328.72

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,802,013.28	12	12.00	911,960.14	71	70.00	4,713,973.42
Agency Total	59	58.00	3,802,013.28	17	17.00	1,136,960.24	76	75.00	4,938,973.52
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,802,013.28	12	12.00	911,960.14	71	70.00	4,713,973.42
DEPARTMENT TOTALS	59	58.00	3,802,013.28	17	17.00	1,136,960.24	76	75.00	4,938,973.52

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	482.00	28,819,269.19	37	37.00	4,898,980.32	541	519.00	33,718,249.51
Agency Total	504	482.00	28,819,269.19	37	37.00	4,898,980.32	541	519.00	33,718,249.51
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	482.00	28,819,269.19	37	37.00	4,898,980.32	541	519.00	33,718,249.51
DEPARTMENT TOTALS	504	482.00	28,819,269.19	37	37.00	4,898,980.32	541	519.00	33,718,249.51

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.25	43,178,316.48	517	510.25	43,178,316.48
Agency Total	0	0.00	0.00	517	510.25	43,178,316.48	517	510.25	43,178,316.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.25	43,178,316.48	517	510.25	43,178,316.48
DEPARTMENT TOTALS	0	0.00	0.00	517	510.25	43,178,316.48	517	510.25	43,178,316.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	13,565,645.60	31	29.00	3,945,762.86	233	225.00	17,511,408.46
Agency Total	202	196.00	13,565,645.60	31	29.00	3,945,762.86	233	225.00	17,511,408.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	13,565,645.60	31	29.00	3,945,762.86	233	225.00	17,511,408.46
DEPARTMENT TOTALS	202	196.00	13,565,645.60	31	29.00	3,945,762.86	233	225.00	17,511,408.46

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	328.00	23,919,864.80	24	22.00	2,496,839.02	532	350.00	26,416,703.82
Agency Total	508	328.00	23,919,864.80	24	22.00	2,496,839.02	532	350.00	26,416,703.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	328.00	23,919,864.80	24	22.00	2,496,839.02	532	350.00	26,416,703.82
DEPARTMENT TOTALS	508	328.00	23,919,864.80	24	22.00	2,496,839.02	532	350.00	26,416,703.82

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,850,853.76	14	13.00	1,778,168.08	73	63.00	5,629,021.84
Agency Total	59	50.00	3,850,853.76	14	13.00	1,778,168.08	73	63.00	5,629,021.84

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,850,853.76	14	13.00	1,778,168.08	73	63.00	5,629,021.84
DEPARTMENT TOTALS	59	50.00	3,850,853.76	14	13.00	1,778,168.08	73	63.00	5,629,021.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,023	1,914.80	153,239,770.53	1,457	1,347.00	93,365,132.10	3,480	3,261.80	246,604,902.63
VETERANS AFFAIRS	880	758.50	39,826,799.02	31	8.00	1,025,837.16	911	766.50	40,852,636.18
ECONOMIC DEVELOPMENT	64	62.00	5,187,176.80	118	117.00	12,439,983.40	182	179.00	17,627,160.20
CRT	687	523.75	31,209,779.12	29	28.75	2,985,436.48	716	552.50	34,195,215.60
DOTD	3,993	3,974.00	247,995,800.26	22	22.00	2,864,430.40	4,015	3,996.00	250,860,230.66
DPSC - CORRECTIONS	4,940	4,696.00	288,974,102.38	65	64.00	9,206,783.56	5,005	4,760.00	298,180,885.94
DPSC - PUBLIC SAFETY	2,562	2,460.00	183,303,680.56	201	111.55	13,634,519.60	2,763	2,571.55	196,938,200.16
DYS-OFF OF JUV JUST	808	795.00	46,811,040.90	83	70.00	6,448,662.22	891	865.00	53,259,703.12
LDH	8,573	8,303.40	511,909,514.21	266	153.80	31,859,376.24	8,839	8,457.20	543,768,890.45
DCFS	2,047	2,040.00	124,193,273.88	25	25.00	2,826,063.76	2,072	2,065.00	127,019,337.64
DCE	332	317.00	24,898,458.00	22	20.50	3,142,120.80	354	337.50	28,040,578.80
REVENUE	645	612.00	42,448,183.44	13	9.00	1,745,131.96	658	621.00	44,193,315.40
DEQ	687	663.00	49,924,703.14	13	9.00	1,315,400.84	700	672.00	51,240,103.98
LW	858	812.00	49,292,102.86	10	9.00	1,500,668.00	868	821.00	50,792,770.86
WILDLIFE & FISHERIES	731	715.00	51,786,985.64	11	10.00	1,314,323.66	742	725.00	53,101,309.30
CIVIL SERVICE AGENCIES	160	160.00	12,891,941.92	37	17.00	2,082,458.82	197	177.00	14,974,400.74
HIGHER EDUCATION	3,121	3,037.34	129,268,612.94	20,631	16,271.62	1,172,440,832.37	23,752	19,308.96	1,301,709,445.31
HEALTH CARE SERVICES	258	257.20	12,652,497.73	163	130.33	14,015,476.37	421	387.53	26,667,974.10
EDUCATION	478	453.00	34,743,289.01	37	37.00	4,499,920.36	515	490.00	39,243,209.37
EDUCATION - OTHER	182	176.30	9,020,941.40	535	426.15	31,448,387.32	717	602.45	40,469,328.72
PUBLIC SERVICE COMM	59	58.00	3,802,013.28	17	17.00	1,136,960.24	76	75.00	4,938,973.52
AGRICULTURE	504	482.00	28,819,269.19	37	37.00	4,898,980.32	541	519.00	33,718,249.51
JUSTICE	0	0.00	0.00	517	510.25	43,178,316.48	517	510.25	43,178,316.48
INSURANCE	202	196.00	13,565,645.60	31	29.00	3,945,762.86	233	225.00	17,511,408.46
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	508	328.00	23,919,864.80	24	22.00	2,496,839.02	532	350.00	26,416,703.82
TREASURY	59	50.00	3,850,853.76	14	13.00	1,778,168.08	73	63.00	5,629,021.84
TOTALS	35,361	33,844.29	2,123,536,300.37	24,428	19,533.95	1,469,310,118.10	59,789	53,378.24	3,592,846,418.47

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,379	3,294.54	141,921,110.67	20,794	16,401.95	1,186,456,308.74	24,173	19,696.49	1,328,377,419.41
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	31,982	30,549.75	1,981,615,189.70	3,624	3,122.00	282,356,083.56	35,606	33,671.75	2,263,971,273.26
TOTALS	35,361	33,844.29	2,123,536,300.37	24,428	19,533.95	1,469,310,118.10	59,789	53,378.24	3,592,846,418.47
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,361	33,844.29	2,123,536,300.37	24,418	19,523.95	1,468,812,392.30	59,779	53,368.24	3,592,348,692.67
Employees with In-State Resident	32,865		2,005,614,459.54	16,158		950,273,004.54	49,023		2,955,887,464.08
Employees with Out-of State Resident	1,070		55,094,718.64	899		27,335,725.29	1,969		82,430,443.93
Employees with Unknown Resident	1,426		62,827,122.19	7,371		491,701,388.27	8,797		554,528,510.46