



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/13/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.00	7,280,870.44	102	76.00	7,280,870.44
Agency Total	0	0.00	0.00	102	76.00	7,280,870.44	102	76.00	7,280,870.44
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	293,067.06	13	13.00	1,198,595.06
Agency Total	11	11.00	905,528.00	2	2.00	293,067.06	13	13.00	1,198,595.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
Agency Total	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	383.00	31,317,732.68	112	109.00	10,277,873.32	527	492.00	41,595,606.00
Agency Total	415	383.00	31,317,732.68	112	109.00	10,277,873.32	527	492.00	41,595,606.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,961,607.70	11	3.00	815,600.24	179	169.00	15,777,207.94
Agency Total	168	166.00	14,961,607.70	11	3.00	815,600.24	179	169.00	15,777,207.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	276	275.00	21,679,509.54	276	275.00	21,679,509.54
Agency Total	0	0.00	0.00	276	275.00	21,679,509.54	276	275.00	21,679,509.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	855	804.00	45,675,100.64	855	804.00	45,675,100.64
Agency Total	0	0.00	0.00	855	804.00	45,675,100.64	855	804.00	45,675,100.64
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
Agency Total	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,773,576.00	1	1.00	114,732.80	43	41.00	2,888,308.80
Agency Total	42	40.00	2,773,576.00	1	1.00	114,732.80	43	41.00	2,888,308.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,275,935.81	2	1.00	192,691.20	87	81.00	5,468,627.01
Agency Total	85	80.00	5,275,935.81	2	1.00	192,691.20	87	81.00	5,468,627.01
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30
Agency Total	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	88.80	6,925,430.72	1	1.00	159,993.60	92	89.80	7,085,424.32
Agency Total	91	88.80	6,925,430.72	1	1.00	159,993.60	92	89.80	7,085,424.32
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,421,496.00	2	2.00	317,408.00	54	48.00	3,738,904.00
Agency Total	52	46.00	3,421,496.00	2	2.00	317,408.00	54	48.00	3,738,904.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,811,816.80	1	1.00	150,000.24	36	34.00	2,961,817.04
Agency Total	35	33.00	2,811,816.80	1	1.00	150,000.24	36	34.00	2,961,817.04
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.00	1,572,532.00	0	0.00	0.00	35	32.00	1,572,532.00
Agency Total	35	32.00	1,572,532.00	0	0.00	0.00	35	32.00	1,572,532.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	782.00	63,173,239.22	4	3.00	532,601.94	814	785.00	63,705,841.16
Agency Total	810	782.00	63,173,239.22	4	3.00	532,601.94	814	785.00	63,705,841.16

State of Louisiana
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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,947.20	1	1.00	140,608.00	66	62.00	5,334,555.20
Agency Total	65	61.00	5,193,947.20	1	1.00	140,608.00	66	62.00	5,334,555.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	6,058,938.86	1	1.00	165,000.16	86	83.00	6,223,939.02
Agency Total	85	82.00	6,058,938.86	1	1.00	165,000.16	86	83.00	6,223,939.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
Agency Total	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,023	1,918.80	153,344,935.33	1,457	1,348.00	93,382,948.58	3,480	3,266.80	246,727,883.91
DEPARTMENT TOTALS	2,023	1,918.80	153,344,935.33	1,457	1,348.00	93,382,948.58	3,480	3,266.80	246,727,883.91

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	6,781,299.20	30	7.00	940,827.56	162	128.00	7,722,126.76
Agency Total	132	121.00	6,781,299.20	30	7.00	940,827.56	162	128.00	7,722,126.76
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	105.50	5,547,869.60	0	0.00	0.00	134	105.50	5,547,869.60
Agency Total	134	105.50	5,547,869.60	0	0.00	0.00	134	105.50	5,547,869.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	130.00	7,222,987.20	0	0.00	0.00	156	130.00	7,222,987.20
Agency Total	156	130.00	7,222,987.20	0	0.00	0.00	156	130.00	7,222,987.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	140.00	6,938,461.20	0	0.00	0.00	159	140.00	6,938,461.20
Agency Total	159	140.00	6,938,461.20	0	0.00	0.00	159	140.00	6,938,461.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	136.00	6,772,147.20	0	0.00	0.00	152	136.00	6,772,147.20
Agency Total	152	136.00	6,772,147.20	0	0.00	0.00	152	136.00	6,772,147.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	132.00	6,747,728.00	1	1.00	85,009.60	154	133.00	6,832,737.60
Agency Total	153	132.00	6,747,728.00	1	1.00	85,009.60	154	133.00	6,832,737.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	764.50	40,010,492.40	31	8.00	1,025,837.16	917	772.50	41,036,329.56
DEPARTMENT TOTALS	886	764.50	40,010,492.40	31	8.00	1,025,837.16	917	772.50	41,036,329.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,024,000.80	118	117.00	12,467,435.50	181	178.00	17,491,436.30
Agency Total	63	61.00	5,024,000.80	118	117.00	12,467,435.50	181	178.00	17,491,436.30

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,024,000.80	118	117.00	12,467,435.50	181	178.00	17,491,436.30
DEPARTMENT TOTALS	63	61.00	5,024,000.80	118	117.00	12,467,435.50	181	178.00	17,491,436.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 2/13/2026

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.25	3,584,796.80	13	12.75	1,228,086.08	62	55.00	4,812,882.88
Agency Total	49	42.25	3,584,796.80	13	12.75	1,228,086.08	62	55.00	4,812,882.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,609,973.60	1	1.00	168,292.80	41	40.00	2,778,266.40
Agency Total	40	39.00	2,609,973.60	1	1.00	168,292.80	41	40.00	2,778,266.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	67.00	4,182,588.80	3	3.00	363,916.80	93	70.00	4,546,505.60
Agency Total	90	67.00	4,182,588.80	3	3.00	363,916.80	93	70.00	4,546,505.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	274.75	14,566,234.80	4	4.00	341,140.80	379	278.75	14,907,375.60
Agency Total	375	274.75	14,566,234.80	4	4.00	341,140.80	379	278.75	14,907,375.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,256,945.60	6	6.00	586,996.80	40	39.00	2,843,942.40
Agency Total	34	33.00	2,256,945.60	6	6.00	586,996.80	40	39.00	2,843,942.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	66.75	3,837,579.20	2	2.00	297,003.20	97	68.75	4,134,582.40
Agency Total	95	66.75	3,837,579.20	2	2.00	297,003.20	97	68.75	4,134,582.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	522.75	31,038,118.80	29	28.75	2,985,436.48	712	551.50	34,023,555.28
DEPARTMENT TOTALS	683	522.75	31,038,118.80	29	28.75	2,985,436.48	712	551.50	34,023,555.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.00	12,510,295.20	11	11.00	1,583,025.60	180	176.00	14,093,320.80
Agency Total	169	165.00	12,510,295.20	11	11.00	1,583,025.60	180	176.00	14,093,320.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,845	3,829.00	236,495,636.26	11	11.00	1,281,404.80	3,856	3,840.00	237,777,041.06
Agency Total	3,845	3,829.00	236,495,636.26	11	11.00	1,281,404.80	3,856	3,840.00	237,777,041.06
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,014	3,994.00	249,005,931.46	22	22.00	2,864,430.40	4,036	4,016.00	251,870,361.86
DEPARTMENT TOTALS	4,014	3,994.00	249,005,931.46	22	22.00	2,864,430.40	4,036	4,016.00	251,870,361.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	325	289.00	21,571,607.54	14	14.00	2,038,738.00	339	303.00	23,610,345.54
Agency Total	325	289.00	21,571,607.54	19	19.00	2,311,463.70	344	308.00	23,883,071.24
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,217	1,159.00	69,164,617.60	12	11.00	2,252,595.02	1,229	1,170.00	71,417,212.62
Agency Total	1,217	1,159.00	69,164,617.60	12	11.00	2,252,595.02	1,229	1,170.00	71,417,212.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	344.00	20,104,364.80	3	3.00	365,031.68	375	347.00	20,469,396.48
Agency Total	372	344.00	20,104,364.80	3	3.00	365,031.68	375	347.00	20,469,396.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	254.00	14,543,256.00	6	6.00	840,112.00	273	260.00	15,383,368.00
Agency Total	267	254.00	14,543,256.00	6	6.00	840,112.00	273	260.00	15,383,368.00
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	222.00	12,021,422.40	4	4.00	414,706.50	233	226.00	12,436,128.90
Agency Total	229	222.00	12,021,422.40	4	4.00	414,706.50	233	226.00	12,436,128.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	464.00	25,828,566.40	4	4.00	446,750.46	493	468.00	26,275,316.86
Agency Total	489	464.00	25,828,566.40	4	4.00	446,750.46	493	468.00	26,275,316.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	541.00	32,163,287.00	10	10.00	1,732,631.42	568	551.00	33,895,918.42
Agency Total	558	541.00	32,163,287.00	10	10.00	1,732,631.42	568	551.00	33,895,918.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	291.00	16,446,859.00	3	3.00	393,713.58	307	294.00	16,840,572.58
Agency Total	304	291.00	16,446,859.00	3	3.00	393,713.58	307	294.00	16,840,572.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	756.00	55,688,680.32	0	0.00	0.00	785	756.00	55,688,680.32
Agency Total	785	756.00	55,688,680.32	0	0.00	0.00	785	756.00	55,688,680.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	303.00	16,541,096.00	4	4.00	449,779.20	324	307.00	16,990,875.20
Agency Total	320	303.00	16,541,096.00	4	4.00	449,779.20	324	307.00	16,990,875.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,440,976.80	0	0.00	0.00	71	68.00	4,440,976.80
Agency Total	71	68.00	4,440,976.80	0	0.00	0.00	71	68.00	4,440,976.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,937	4,691.00	288,514,733.86	60	59.00	8,934,057.86	4,997	4,750.00	297,448,791.72
DEPARTMENT TOTALS	4,937	4,691.00	288,514,733.86	65	64.00	9,206,783.56	5,002	4,755.00	297,721,517.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	104.00	8,679,822.32	1	1.00	179,999.82	117	105.00	8,859,822.14
Agency Total	116	104.00	8,679,822.32	1	1.00	179,999.82	117	105.00	8,859,822.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,738	1,688.00	137,087,588.04	97	70.55	6,506,158.62	1,835	1,758.55	143,593,746.66
Agency Total	1,738	1,688.00	137,087,588.04	97	70.55	6,506,158.62	1,835	1,758.55	143,593,746.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	494.00	24,616,540.00	5	5.00	649,360.14	525	499.00	25,265,900.14
Agency Total	520	494.00	24,616,540.00	5	5.00	649,360.14	525	499.00	25,265,900.14
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	151.00	11,296,412.40	95	33.00	5,958,200.82	257	184.00	17,254,613.22
Agency Total	162	151.00	11,296,412.40	95	33.00	5,958,200.82	257	184.00	17,254,613.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	525,201.56	1	1.00	110,000.02	10	10.00	635,201.58
Agency Total	9	9.00	525,201.56	1	1.00	110,000.02	10	10.00	635,201.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,561	2,459.00	183,219,361.52	202	113.55	13,723,119.54	2,763	2,572.55	196,942,481.06
DEPARTMENT TOTALS	2,561	2,459.00	183,219,361.52	202	113.55	13,723,119.54	2,763	2,572.55	196,942,481.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	791.00	46,682,694.50	83	70.00	6,442,907.38	889	861.00	53,125,601.88
Agency Total	806	791.00	46,682,694.50	83	70.00	6,442,907.38	889	861.00	53,125,601.88

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	791.00	46,682,694.50	83	70.00	6,442,907.38	889	861.00	53,125,601.88
DEPARTMENT TOTALS	806	791.00	46,682,694.50	83	70.00	6,442,907.38	889	861.00	53,125,601.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,158,960.64	15	13.55	2,245,992.32	125	122.15	9,404,952.96
Agency Total	110	108.60	7,158,960.64	15	13.55	2,245,992.32	125	122.15	9,404,952.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	150.80	9,877,507.95	14	13.80	2,312,306.88	172	164.60	12,189,814.83
Agency Total	158	150.80	9,877,507.95	14	13.80	2,312,306.88	172	164.60	12,189,814.83
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,757,990.40	18	14.00	2,700,848.02	195	191.00	14,458,838.42
Agency Total	177	177.00	11,757,990.40	18	14.00	2,700,848.02	195	191.00	14,458,838.42
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,985	1,968.00	114,055,081.14	17	9.00	2,093,237.90	2,002	1,977.00	116,148,319.04
Agency Total	1,985	1,968.00	114,055,081.14	17	9.00	2,093,237.90	2,002	1,977.00	116,148,319.04
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	638.00	53,140,013.68	28	24.00	3,858,158.98	711	662.00	56,998,172.66
Agency Total	683	638.00	53,140,013.68	28	24.00	3,858,158.98	711	662.00	56,998,172.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	8,228,386.40	14	12.40	2,252,839.68	143	140.40	10,481,226.08
Agency Total	129	128.00	8,228,386.40	14	12.40	2,252,839.68	143	140.40	10,481,226.08
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,217,056.00	5	5.00	733,096.00	85	85.00	5,950,152.00
Agency Total	80	80.00	5,217,056.00	5	5.00	733,096.00	85	85.00	5,950,152.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	393.00	26,370,300.84	24	1.00	1,324,799.84	429	394.00	27,695,100.68
Agency Total	405	393.00	26,370,300.84	24	1.00	1,324,799.84	429	394.00	27,695,100.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	118.00	7,154,929.60	4	3.55	720,890.56	125	121.55	7,875,820.16
Agency Total	121	118.00	7,154,929.60	4	3.55	720,890.56	125	121.55	7,875,820.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,197	1,151.00	87,401,050.36	40	13.00	3,935,997.00	1,237	1,164.00	91,337,047.36
Agency Total	1,197	1,151.00	87,401,050.36	40	13.00	3,935,997.00	1,237	1,164.00	91,337,047.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	2	1.00	384,800.00	3	2.00	466,190.40
Agency Total	1	1.00	81,390.40	2	1.00	384,800.00	3	2.00	466,190.40
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,508.00	85,420,428.60	33	10.00	3,435,076.06	1,634	1,518.00	88,855,504.66
Agency Total	1,601	1,508.00	85,420,428.60	33	10.00	3,435,076.06	1,634	1,518.00	88,855,504.66
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,554.00	73,921,355.04	16	8.50	1,232,572.64	1,604	1,562.50	75,153,927.68
Agency Total	1,588	1,554.00	73,921,355.04	16	8.50	1,232,572.64	1,604	1,562.50	75,153,927.68
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
Agency Total	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,267,355.66	3	2.00	413,953.14	86	81.00	5,681,308.80
Agency Total	83	79.00	5,267,355.66	3	2.00	413,953.14	86	81.00	5,681,308.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,264,833.60	3	2.00	311,979.20	90	84.00	5,576,812.80
Agency Total	87	82.00	5,264,833.60	3	2.00	311,979.20	90	84.00	5,576,812.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,903,492.88	13	4.00	1,057,492.80	92	83.00	5,960,985.68
Agency Total	79	79.00	4,903,492.88	13	4.00	1,057,492.80	92	83.00	5,960,985.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	6,135,604.80	11	11.00	2,025,620.48	102	102.00	8,161,225.28
Agency Total	91	91.00	6,135,604.80	11	11.00	2,025,620.48	102	102.00	8,161,225.28
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,590	8,321.40	512,653,720.39	263	150.80	31,445,021.52	8,853	8,472.20	544,098,741.91
DEPARTMENT TOTALS	8,590	8,321.40	512,653,720.39	263	150.80	31,445,021.52	8,853	8,472.20	544,098,741.91

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,055	2,048.00	124,902,865.88	25	25.00	2,783,591.46	2,080	2,073.00	127,686,457.34
Agency Total	2,055	2,048.00	124,902,865.88	25	25.00	2,783,591.46	2,080	2,073.00	127,686,457.34

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,055	2,048.00	124,902,865.88	25	25.00	2,783,591.46	2,080	2,073.00	127,686,457.34
DEPARTMENT TOTALS	2,055	2,048.00	124,902,865.88	25	25.00	2,783,591.46	2,080	2,073.00	127,686,457.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	315.00	24,705,341.18	22	20.00	3,054,625.60	353	335.00	27,759,966.78
Agency Total	331	315.00	24,705,341.18	22	20.00	3,054,625.60	353	335.00	27,759,966.78

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	315.00	24,705,341.18	22	20.00	3,054,625.60	353	335.00	27,759,966.78
DEPARTMENT TOTALS	331	315.00	24,705,341.18	22	20.00	3,054,625.60	353	335.00	27,759,966.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	612.00	42,452,901.92	13	9.00	1,745,131.96	659	621.00	44,198,033.88
Agency Total	646	612.00	42,452,901.92	13	9.00	1,745,131.96	659	621.00	44,198,033.88

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	612.00	42,452,901.92	13	9.00	1,745,131.96	659	621.00	44,198,033.88
DEPARTMENT TOTALS	646	612.00	42,452,901.92	13	9.00	1,745,131.96	659	621.00	44,198,033.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	662.00	49,824,361.34	13	9.00	1,315,400.84	698	671.00	51,139,762.18
Agency Total	685	662.00	49,824,361.34	13	9.00	1,315,400.84	698	671.00	51,139,762.18
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	662.00	49,824,361.34	13	9.00	1,315,400.84	698	671.00	51,139,762.18
DEPARTMENT TOTALS	685	662.00	49,824,361.34	13	9.00	1,315,400.84	698	671.00	51,139,762.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	817.00	49,599,214.86	10	9.00	1,500,668.00	873	826.00	51,099,882.86
Agency Total	863	817.00	49,599,214.86	10	9.00	1,500,668.00	873	826.00	51,099,882.86
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	817.00	49,599,214.86	10	9.00	1,500,668.00	873	826.00	51,099,882.86
DEPARTMENT TOTALS	863	817.00	49,599,214.86	10	9.00	1,500,668.00	873	826.00	51,099,882.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,348,525.44	1	1.00	142,001.60	48	47.00	3,490,527.04
Agency Total	47	46.00	3,348,525.44	1	1.00	142,001.60	48	47.00	3,490,527.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.00	20,795,899.80	5	5.00	588,024.06	254	253.00	21,383,923.86
Agency Total	249	248.00	20,795,899.80	5	5.00	588,024.06	254	253.00	21,383,923.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	217.00	14,350,795.68	3	3.00	352,698.06	235	220.00	14,703,493.74
Agency Total	232	217.00	14,350,795.68	3	3.00	352,698.06	235	220.00	14,703,493.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,215,626.32	2	1.00	231,599.94	206	203.00	13,447,226.26
Agency Total	204	202.00	13,215,626.32	2	1.00	231,599.94	206	203.00	13,447,226.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	713.00	51,710,847.24	11	10.00	1,314,323.66	743	723.00	53,025,170.90
DEPARTMENT TOTALS	732	713.00	51,710,847.24	11	10.00	1,314,323.66	743	723.00	53,025,170.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,869,556.80	20	0.00	358,384.00	125	105.00	9,227,940.80
Agency Total	105	105.00	8,869,556.80	20	0.00	358,384.00	125	105.00	9,227,940.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,504,441.12	0	0.00	0.00	20	20.00	1,504,441.12
Agency Total	20	20.00	1,504,441.12	0	0.00	0.00	20	20.00	1,504,441.12
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,649,316.80	0	0.00	0.00	37	37.00	2,649,316.80
Agency Total	37	37.00	2,649,316.80	0	0.00	0.00	37	37.00	2,649,316.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	13,023,314.72	37	17.00	2,082,458.82	199	179.00	15,105,773.54
DEPARTMENT TOTALS	162	162.00	13,023,314.72	37	17.00	2,082,458.82	199	179.00	15,105,773.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	564	563.02	25,751,867.76	3,204	3,000.32	263,589,650.29	3,768	3,563.34	289,341,518.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	564	563.02	25,751,867.76	3,204	3,000.32	263,589,650.29	3,768	3,563.34	289,341,518.05
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,818,961.20	343	263.10	15,311,492.79	390	310.10	17,130,453.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,818,961.20	343	263.10	15,311,492.79	390	310.10	17,130,453.99
0603 - University of New Orleans									
Education Employees	31	27.00	1,439,829.04	641	467.06	34,171,607.50	672	494.06	35,611,436.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	27.00	1,439,829.04	641	467.06	34,171,607.50	672	494.06	35,611,436.54
0604 - LSU-Health Sciences Center NO									
Education Employees	289	289.00	11,853,836.80	993	920.26	102,003,561.06	1,282	1,209.26	113,857,397.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	289.00	11,853,836.80	993	920.26	102,003,561.06	1,282	1,209.26	113,857,397.86
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	216	159.41	6,873,331.50	238	181.41	7,655,830.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	216	159.41	6,873,331.50	238	181.41	7,655,830.38
0606 - LSU-Shreveport									
Education Employees	63	61.00	2,225,202.48	370	306.07	23,406,015.80	433	367.07	25,631,218.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.00	2,225,202.48	370	306.07	23,406,015.80	433	367.07	25,631,218.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	178	176.65	7,948,347.84	398	395.46	37,938,956.21	576	572.11	45,887,304.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	176.65	7,948,347.84	398	395.46	37,938,956.21	576	572.11	45,887,304.05
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.15	2,637,666.00	217	213.96	17,382,001.95	269	265.11	20,019,667.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.15	2,637,666.00	217	213.96	17,382,001.95	269	265.11	20,019,667.95
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	58	58.00	2,841,384.00	446	444.06	40,558,689.24	504	502.06	43,400,073.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	2,841,384.00	446	444.06	40,558,689.24	504	502.06	43,400,073.24
0612 - Baton Rouge Community College									
Education Employees	47	46.00	1,958,932.78	745	313.67	21,961,080.34	792	359.67	23,920,013.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,958,932.78	745	313.67	21,961,080.34	792	359.67	23,920,013.12
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	195	194.00	8,053,489.60	1,196	1,189.50	53,541,283.05	1,391	1,383.50	61,594,772.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	195	194.00	8,053,489.60	1,196	1,189.50	53,541,283.05	1,391	1,383.50	61,594,772.65

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	38	36.00	1,417,724.70	323	315.80	11,292,228.53	361	351.80	12,709,953.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	36.00	1,417,724.70	323	315.80	11,292,228.53	361	351.80	12,709,953.23
0618 - SU Shreveport									
Education Employees	24	23.00	921,393.98	203	197.99	6,308,433.02	227	220.99	7,229,827.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	921,393.98	203	197.99	6,308,433.02	227	220.99	7,229,827.00
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
0621 - Nicholls State University									
Education Employees	137	137.00	5,081,918.40	600	500.95	31,022,862.94	737	637.95	36,104,781.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	5,081,918.40	600	500.95	31,022,862.94	737	637.95	36,104,781.34
0623 - Grambling State University									
Education Employees	62	58.00	2,523,798.17	384	360.29	22,766,968.57	446	418.29	25,290,766.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	58.00	2,523,798.17	384	360.29	22,766,968.57	446	418.29	25,290,766.74
0625 - La Tech University									
Education Employees	146	146.00	5,535,836.80	340	190.82	11,697,838.00	486	336.82	17,233,674.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	146.00	5,535,836.80	340	190.82	11,697,838.00	486	336.82	17,233,674.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	69	68.50	2,675,285.60	467	462.15	29,609,441.71	536	530.65	32,284,727.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.50	2,675,285.60	467	462.15	29,609,441.71	536	530.65	32,284,727.31
0629 - University of La-Monroe									
Education Employees	142	141.00	5,634,420.60	638	635.21	45,458,097.50	780	776.21	51,092,518.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	141.00	5,634,420.60	638	635.21	45,458,097.50	780	776.21	51,092,518.10
0631 - Northwestern State University									
Education Employees	93	86.00	3,862,019.20	624	598.83	37,281,889.74	717	684.83	41,143,908.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	93	86.00	3,862,019.20	624	598.83	37,281,889.74	717	684.83	41,143,908.94
0634 - Southeastern La University									
Education Employees	254	250.50	9,997,884.00	784	674.42	45,636,331.69	1,038	924.92	55,634,215.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	250.50	9,997,884.00	784	674.42	45,636,331.69	1,038	924.92	55,634,215.69
0640 - University of La-Lafayette									
Education Employees	375	360.00	15,088,278.40	1,624	1,523.42	117,346,488.32	1,999	1,883.42	132,434,766.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	375	360.00	15,088,278.40	1,624	1,523.42	117,346,488.32	1,999	1,883.42	132,434,766.72
0641 - Delgado Community College									
Education Employees	124	89.00	4,539,479.36	1,440	566.18	34,885,834.65	1,564	655.18	39,425,314.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	124	89.00	4,539,479.36	1,440	566.18	34,885,834.65	1,564	655.18	39,425,314.01

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	263	135.46	7,581,201.18	269	141.46	7,737,117.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	263	135.46	7,581,201.18	269	141.46	7,737,117.98
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	692	316.85	18,634,433.14	702	326.85	19,090,493.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	692	316.85	18,634,433.14	702	326.85	19,090,493.94
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	229	221.50	18,886,302.50	233	225.50	19,181,766.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	229	221.50	18,886,302.50	233	225.50	19,181,766.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	275	158.53	10,289,407.87	280	163.53	10,525,404.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	275	158.53	10,289,407.87	280	163.53	10,525,404.67
0751 - Sowela Tech Comm College									
Education Employees	12	12.00	484,057.60	395	240.58	13,309,835.56	407	252.58	13,793,893.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	484,057.60	395	240.58	13,309,835.56	407	252.58	13,793,893.16
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	216	106.01	5,589,588.41	217	107.01	5,616,628.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	216	106.01	5,589,588.41	217	107.01	5,616,628.41

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	440	259.08	15,908,147.52	454	273.08	16,513,115.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	440	259.08	15,908,147.52	454	273.08	16,513,115.52
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	188	131.98	7,702,101.71	189	132.98	7,755,662.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	188	131.98	7,702,101.71	189	132.98	7,755,662.26
N645 - South La Community College-NP									
Education Employees	45	44.00	1,697,376.20	616	378.22	21,919,448.42	661	422.22	23,616,824.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,697,376.20	616	378.22	21,919,448.42	661	422.22	23,616,824.62
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	301	173.68	10,556,646.27	308	180.20	10,891,081.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	301	173.68	10,556,646.27	308	180.20	10,891,081.39
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	386	254.23	13,486,291.48	392	260.23	13,791,469.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	386	254.23	13,486,291.48	392	260.23	13,791,469.08
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	96	92.50	10,002,421.04	96	92.50	10,002,421.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	96	92.50	10,002,421.04	96	92.50	10,002,421.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,121	3,039.34	129,240,109.06	20,336	16,209.50	1,169,491,490.18	23,457	19,248.84	1,298,731,599.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,121	3,039.34	129,240,109.06	20,336	16,209.50	1,169,491,490.18	23,457	19,248.84	1,298,731,599.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.20	12,960,122.24	115	87.83	8,788,799.02	379	351.03	21,748,921.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.20	12,960,122.24	115	87.83	8,788,799.02	379	351.03	21,748,921.26
HEALTH CARE SERVICES TOTALS									
Education Employees	265	264.20	12,997,632.13	163	130.33	13,996,148.46	428	394.53	26,993,780.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	264.20	12,997,632.13	163	130.33	13,996,148.46	428	394.53	26,993,780.59

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	449.00	34,549,619.43	28	28.00	3,727,123.66	503	477.00	38,276,743.09
Agency Total	475	449.00	34,549,619.43	28	28.00	3,727,123.66	503	477.00	38,276,743.09
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	449.00	34,549,619.43	36	36.00	4,417,926.76	511	485.00	38,967,546.19
DEPARTMENT TOTALS	475	449.00	34,549,619.43	36	36.00	4,417,926.76	511	485.00	38,967,546.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	4,800,759.54	186	179.00	11,516,457.64	299	288.00	16,317,217.18
Agency Total	113	109.00	4,800,759.54	186	179.00	11,516,457.64	299	288.00	16,317,217.18
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
Agency Total	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	118	48.95	5,491,125.64	119	49.95	5,577,674.44
Agency Total	1	1.00	86,548.80	118	48.95	5,491,125.64	119	49.95	5,577,674.44
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.50	3,034,678.92	12	12.00	1,168,325.08	58	56.50	4,203,004.00
Agency Total	46	44.50	3,034,678.92	12	12.00	1,168,325.08	58	56.50	4,203,004.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
Agency Total	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
Agency Total	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	173.30	8,809,881.46	537	428.15	31,544,462.00	716	601.45	40,354,343.46
DEPARTMENT TOTALS	179	173.30	8,809,881.46	537	428.15	31,544,462.00	716	601.45	40,354,343.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,821,461.28	12	12.00	911,960.14	71	70.00	4,733,421.42
Agency Total	59	58.00	3,821,461.28	17	17.00	1,136,960.24	76	75.00	4,958,421.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,821,461.28	12	12.00	911,960.14	71	70.00	4,733,421.42
DEPARTMENT TOTALS	59	58.00	3,821,461.28	17	17.00	1,136,960.24	76	75.00	4,958,421.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	486.00	29,130,499.59	39	39.00	5,010,697.12	548	525.00	34,141,196.71
Agency Total	509	486.00	29,130,499.59	39	39.00	5,010,697.12	548	525.00	34,141,196.71

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	486.00	29,130,499.59	39	39.00	5,010,697.12	548	525.00	34,141,196.71
DEPARTMENT TOTALS	509	486.00	29,130,499.59	39	39.00	5,010,697.12	548	525.00	34,141,196.71

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	513.25	43,509,348.48	520	513.25	43,509,348.48
Agency Total	0	0.00	0.00	520	513.25	43,509,348.48	520	513.25	43,509,348.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	513.25	43,509,348.48	520	513.25	43,509,348.48
DEPARTMENT TOTALS	0	0.00	0.00	520	513.25	43,509,348.48	520	513.25	43,509,348.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	196.00	13,523,140.80	31	29.00	4,048,862.22	235	225.00	17,572,003.02
Agency Total	204	196.00	13,523,140.80	31	29.00	4,048,862.22	235	225.00	17,572,003.02
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	196.00	13,523,140.80	31	29.00	4,048,862.22	235	225.00	17,572,003.02
DEPARTMENT TOTALS	204	196.00	13,523,140.80	31	29.00	4,048,862.22	235	225.00	17,572,003.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	329.00	23,957,554.40	23	21.00	2,406,838.98	532	350.00	26,364,393.38
Agency Total	509	329.00	23,957,554.40	23	21.00	2,406,838.98	532	350.00	26,364,393.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	329.00	23,957,554.40	23	21.00	2,406,838.98	532	350.00	26,364,393.38
DEPARTMENT TOTALS	509	329.00	23,957,554.40	23	21.00	2,406,838.98	532	350.00	26,364,393.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,767,341.76	14	13.00	1,778,168.08	72	62.00	5,545,509.84
Agency Total	58	49.00	3,767,341.76	14	13.00	1,778,168.08	72	62.00	5,545,509.84

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,767,341.76	14	13.00	1,778,168.08	72	62.00	5,545,509.84
DEPARTMENT TOTALS	58	49.00	3,767,341.76	14	13.00	1,778,168.08	72	62.00	5,545,509.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,023	1,918.80	153,344,935.33	1,457	1,348.00	93,382,948.58	3,480	3,266.80	246,727,883.91
VETERANS AFFAIRS	886	764.50	40,010,492.40	31	8.00	1,025,837.16	917	772.50	41,036,329.56
ECONOMIC DEVELOPMENT	63	61.00	5,024,000.80	118	117.00	12,467,435.50	181	178.00	17,491,436.30
CRT	683	522.75	31,038,118.80	29	28.75	2,985,436.48	712	551.50	34,023,555.28
DOTD	4,014	3,994.00	249,005,931.46	22	22.00	2,864,430.40	4,036	4,016.00	251,870,361.86
DPSC - CORRECTIONS	4,937	4,691.00	288,514,733.86	65	64.00	9,206,783.56	5,002	4,755.00	297,721,517.42
DPSC - PUBLIC SAFETY	2,561	2,459.00	183,219,361.52	202	113.55	13,723,119.54	2,763	2,572.55	196,942,481.06
DYS-OFF OF JUV JUST	806	791.00	46,682,694.50	83	70.00	6,442,907.38	889	861.00	53,125,601.88
LDH	8,590	8,321.40	512,653,720.39	263	150.80	31,445,021.52	8,853	8,472.20	544,098,741.91
DCFS	2,055	2,048.00	124,902,865.88	25	25.00	2,783,591.46	2,080	2,073.00	127,686,457.34
DCE	331	315.00	24,705,341.18	22	20.00	3,054,625.60	353	335.00	27,759,966.78
REVENUE	646	612.00	42,452,901.92	13	9.00	1,745,131.96	659	621.00	44,198,033.88
DEQ	685	662.00	49,824,361.34	13	9.00	1,315,400.84	698	671.00	51,139,762.18
LW	863	817.00	49,599,214.86	10	9.00	1,500,668.00	873	826.00	51,099,882.86
WILDLIFE & FISHERIES	732	713.00	51,710,847.24	11	10.00	1,314,323.66	743	723.00	53,025,170.90
CIVIL SERVICE AGENCIES	162	162.00	13,023,314.72	37	17.00	2,082,458.82	199	179.00	15,105,773.54
HIGHER EDUCATION	3,121	3,039.34	129,240,109.06	20,336	16,209.50	1,169,491,490.18	23,457	19,248.84	1,298,731,599.24
HEALTH CARE SERVICES	265	264.20	12,997,632.13	163	130.33	13,996,148.46	428	394.53	26,993,780.59
EDUCATION	475	449.00	34,549,619.43	36	36.00	4,417,926.76	511	485.00	38,967,546.19
EDUCATION - OTHER	179	173.30	8,809,881.46	537	428.15	31,544,462.00	716	601.45	40,354,343.46
PUBLIC SERVICE COMM	59	58.00	3,821,461.28	17	17.00	1,136,960.24	76	75.00	4,958,421.52
AGRICULTURE	509	486.00	29,130,499.59	39	39.00	5,010,697.12	548	525.00	34,141,196.71
JUSTICE	0	0.00	0.00	520	513.25	43,509,348.48	520	513.25	43,509,348.48
INSURANCE	204	196.00	13,523,140.80	31	29.00	4,048,862.22	235	225.00	17,572,003.02
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	509	329.00	23,957,554.40	23	21.00	2,406,838.98	532	350.00	26,364,393.38
TREASURY	58	49.00	3,767,341.76	14	13.00	1,778,168.08	72	62.00	5,545,509.84
TOTALS	35,416	33,896.29	2,125,510,076.11	24,136	19,476.33	1,466,395,168.66	59,552	53,372.62	3,591,905,244.77

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/13/2026

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,386	3,303.54	142,237,741.19	20,499	16,339.83	1,183,487,638.64	23,885	19,643.37	1,325,725,379.83
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,030	30,592.75	1,983,272,334.92	3,627	3,126.50	282,409,804.22	35,657	33,719.25	2,265,682,139.14
TOTALS	35,416	33,896.29	2,125,510,076.11	24,136	19,476.33	1,466,395,168.66	59,552	53,372.62	3,591,905,244.77
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,416	33,896.29	2,125,510,076.11	24,126	19,466.33	1,465,897,442.86	59,542	53,362.62	3,591,407,518.97
Employees with In-State Resident	32,923		2,007,739,759.50	15,929		949,366,243.77	48,852		2,957,106,003.27
Employees with Out-of State Resident	1,081		55,641,088.62	853		26,930,506.98	1,934		82,571,595.60
Employees with Unknown Resident	1,412		62,129,227.99	7,354		490,098,417.91	8,766		552,227,645.90