



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 10/3/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	79.00	7,288,091.42	105	79.00	7,288,091.42
Agency Total	0	0.00	0.00	105	79.00	7,288,091.42	105	79.00	7,288,091.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	4,151,794.40	1	1.00	155,000.04	61	50.00	4,306,794.44
Agency Total	60	49.00	4,151,794.40	1	1.00	155,000.04	61	50.00	4,306,794.44
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
Agency Total	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	384.00	31,125,068.52	116	114.00	10,555,327.90	526	498.00	41,680,396.42
Agency Total	410	384.00	31,125,068.52	116	114.00	10,555,327.90	526	498.00	41,680,396.42
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,516,973.64	11	3.00	809,000.14	174	164.00	15,325,973.78
Agency Total	163	161.00	14,516,973.64	11	3.00	809,000.14	174	164.00	15,325,973.78

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	289	288.00	23,253,782.76	289	288.00	23,253,782.76
Agency Total	0	0.00	0.00	289	288.00	23,253,782.76	289	288.00	23,253,782.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	855	813.50	45,832,179.54	855	813.50	45,832,179.54
Agency Total	0	0.00	0.00	855	813.50	45,832,179.54	855	813.50	45,832,179.54
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
Agency Total	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,781,105.60	1	1.00	114,732.80	42	40.00	2,895,838.40
Agency Total	41	39.00	2,781,105.60	1	1.00	114,732.80	42	40.00	2,895,838.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.29	5,351,980.17	2	1.00	192,691.20	91	84.29	5,544,671.37
Agency Total	89	83.29	5,351,980.17	2	1.00	192,691.20	91	84.29	5,544,671.37
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,189,980.48	81	62.00	4,774,137.42	100	80.00	5,964,117.90
Agency Total	19	18.00	1,189,980.48	81	62.00	4,774,137.42	100	80.00	5,964,117.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
Agency Total	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,512,475.20	2	2.00	317,408.00	56	49.00	3,829,883.20
Agency Total	54	47.00	3,512,475.20	2	2.00	317,408.00	56	49.00	3,829,883.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	3,005,797.60	0	0.00	0.00	38	36.00	3,005,797.60
Agency Total	38	36.00	3,005,797.60	0	0.00	0.00	38	36.00	3,005,797.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,574,487.20	0	0.00	0.00	33	31.00	1,574,487.20
Agency Total	33	31.00	1,574,487.20	0	0.00	0.00	33	31.00	1,574,487.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	791.00	63,740,526.20	3	3.00	465,001.94	825	794.00	64,205,528.14
Agency Total	822	791.00	63,740,526.20	3	3.00	465,001.94	825	794.00	64,205,528.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	61.00	5,378,484.80	1	1.00	140,608.00	67	62.00	5,519,092.80
Agency Total	66	61.00	5,378,484.80	1	1.00	140,608.00	67	62.00	5,519,092.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,255,332.46	1	1.00	165,000.16	87	84.00	6,420,332.62
Agency Total	86	83.00	6,255,332.46	1	1.00	165,000.16	87	84.00	6,420,332.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,038	1,938.09	154,446,038.79	1,476	1,377.50	95,167,326.14	3,514	3,315.59	249,613,364.93
DEPARTMENT TOTALS	2,038	1,938.09	154,446,038.79	1,476	1,377.50	95,167,326.14	3,514	3,315.59	249,613,364.93

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	6,864,395.20	24	7.00	956,031.42	158	130.00	7,820,426.62
Agency Total	134	123.00	6,864,395.20	24	7.00	956,031.42	158	130.00	7,820,426.62
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	102.50	5,484,450.40	0	0.00	0.00	134	102.50	5,484,450.40
Agency Total	134	102.50	5,484,450.40	0	0.00	0.00	134	102.50	5,484,450.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	128.00	7,023,640.00	0	0.00	0.00	152	128.00	7,023,640.00
Agency Total	152	128.00	7,023,640.00	0	0.00	0.00	152	128.00	7,023,640.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	141.00	6,990,567.51	0	0.00	0.00	162	141.00	6,990,567.51
Agency Total	162	141.00	6,990,567.51	0	0.00	0.00	162	141.00	6,990,567.51
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	141.00	7,072,967.20	0	0.00	0.00	159	141.00	7,072,967.20
Agency Total	159	141.00	7,072,967.20	0	0.00	0.00	159	141.00	7,072,967.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	132.00	6,706,772.80	1	1.00	85,009.60	154	133.00	6,791,782.40
Agency Total	153	132.00	6,706,772.80	1	1.00	85,009.60	154	133.00	6,791,782.40

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	767.50	40,142,793.11	25	8.00	1,041,041.02	919	775.50	41,183,834.13
DEPARTMENT TOTALS	894	767.50	40,142,793.11	25	8.00	1,041,041.02	919	775.50	41,183,834.13

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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	113	112.00	11,471,204.68	179	176.00	16,796,847.08
Agency Total	66	64.00	5,325,642.40	113	112.00	11,471,204.68	179	176.00	16,796,847.08

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	113	112.00	11,471,204.68	179	176.00	16,796,847.08
DEPARTMENT TOTALS	66	64.00	5,325,642.40	113	112.00	11,471,204.68	179	176.00	16,796,847.08

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.75	3,462,284.80	11	10.75	1,074,772.40	58	51.50	4,537,057.20
Agency Total	47	40.75	3,462,284.80	11	10.75	1,074,772.40	58	51.50	4,537,057.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,737,238.40	1	1.00	168,292.80	43	42.00	2,905,531.20
Agency Total	42	41.00	2,737,238.40	1	1.00	168,292.80	43	42.00	2,905,531.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	68.00	4,196,701.60	2	2.00	290,076.80	94	70.00	4,486,778.40
Agency Total	92	68.00	4,196,701.60	2	2.00	290,076.80	94	70.00	4,486,778.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	276.50	15,053,251.20	10	3.00	398,340.80	401	279.50	15,451,592.00
Agency Total	391	276.50	15,053,251.20	10	3.00	398,340.80	401	279.50	15,451,592.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
Agency Total	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	64.75	3,776,718.40	2	2.00	297,003.20	98	66.75	4,073,721.60
Agency Total	96	64.75	3,776,718.40	2	2.00	297,003.20	98	66.75	4,073,721.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	525.00	31,552,820.00	31	23.75	2,752,396.40	734	548.75	34,305,216.40
DEPARTMENT TOTALS	703	525.00	31,552,820.00	31	23.75	2,752,396.40	734	548.75	34,305,216.40

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	12,720,905.60	10	10.00	1,472,265.60	182	178.00	14,193,171.20
Agency Total	172	168.00	12,720,905.60	10	10.00	1,472,265.60	182	178.00	14,193,171.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,931	3,915.00	240,518,794.10	10	10.00	1,124,323.20	3,941	3,925.00	241,643,117.30
Agency Total	3,931	3,915.00	240,518,794.10	10	10.00	1,124,323.20	3,941	3,925.00	241,643,117.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,103	4,083.00	253,239,699.70	20	20.00	2,596,588.80	4,123	4,103.00	255,836,288.50
DEPARTMENT TOTALS	4,103	4,083.00	253,239,699.70	20	20.00	2,596,588.80	4,123	4,103.00	255,836,288.50

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	331	288.00	21,830,319.64	14	14.00	2,038,738.00	345	302.00	23,869,057.64
Agency Total	331	288.00	21,830,319.64	19	19.00	2,311,463.70	350	307.00	24,141,783.34
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,218	1,158.00	69,613,544.00	12	11.00	2,252,595.02	1,230	1,169.00	71,866,139.02
Agency Total	1,218	1,158.00	69,613,544.00	12	11.00	2,252,595.02	1,230	1,169.00	71,866,139.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	347.00	20,255,996.80	3	3.00	365,031.68	380	350.00	20,621,028.48
Agency Total	377	347.00	20,255,996.80	3	3.00	365,031.68	380	350.00	20,621,028.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	243.00	14,020,114.16	6	6.00	834,475.20	258	249.00	14,854,589.36
Agency Total	252	243.00	14,020,114.16	6	6.00	834,475.20	258	249.00	14,854,589.36
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	235.00	12,797,921.76	4	4.00	414,706.50	248	239.00	13,212,628.26
Agency Total	244	235.00	12,797,921.76	4	4.00	414,706.50	248	239.00	13,212,628.26
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	469.00	25,853,911.20	3	3.00	356,150.34	495	472.00	26,210,061.54
Agency Total	492	469.00	25,853,911.20	3	3.00	356,150.34	495	472.00	26,210,061.54

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	570.00	33,792,705.94	10	10.00	1,687,554.70	599	580.00	35,480,260.64
Agency Total	589	570.00	33,792,705.94	10	10.00	1,687,554.70	599	580.00	35,480,260.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	301.00	17,012,816.60	3	3.00	393,713.58	320	304.00	17,406,530.18
Agency Total	317	301.00	17,012,816.60	3	3.00	393,713.58	320	304.00	17,406,530.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	752.00	56,386,021.12	0	0.00	0.00	795	752.00	56,386,021.12
Agency Total	795	752.00	56,386,021.12	0	0.00	0.00	795	752.00	56,386,021.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	308.00	17,010,934.72	4	4.00	449,779.20	331	312.00	17,460,713.92
Agency Total	327	308.00	17,010,934.72	4	4.00	449,779.20	331	312.00	17,460,713.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	4,168,852.96	0	0.00	0.00	66	63.00	4,168,852.96
Agency Total	66	63.00	4,168,852.96	0	0.00	0.00	66	63.00	4,168,852.96
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,008	4,734.00	292,743,138.90	59	58.00	8,792,744.22	5,067	4,792.00	301,535,883.12
DEPARTMENT TOTALS	5,008	4,734.00	292,743,138.90	64	63.00	9,065,469.92	5,072	4,797.00	301,808,608.82

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	110.00	8,711,809.60	1	1.00	179,999.82	123	111.00	8,891,809.42
Agency Total	122	110.00	8,711,809.60	1	1.00	179,999.82	123	111.00	8,891,809.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,716	1,666.00	135,056,991.16	96	69.05	6,441,824.22	1,812	1,735.05	141,498,815.38
Agency Total	1,716	1,666.00	135,056,991.16	96	69.05	6,441,824.22	1,812	1,735.05	141,498,815.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	492.00	24,492,257.66	6	6.00	705,310.06	525	498.00	25,197,567.72
Agency Total	519	492.00	24,492,257.66	6	6.00	705,310.06	525	498.00	25,197,567.72
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	11,497,023.20	97	31.00	5,923,156.20	264	189.00	17,420,179.40
Agency Total	167	158.00	11,497,023.20	97	31.00	5,923,156.20	264	189.00	17,420,179.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
Agency Total	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	394,056.00	1	1.00	110,000.02	8	8.00	504,056.02
Agency Total	7	7.00	394,056.00	1	1.00	110,000.02	8	8.00	504,056.02

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,547	2,446.00	181,165,934.82	204	111.05	13,677,298.44	2,751	2,557.05	194,843,233.26
DEPARTMENT TOTALS	2,547	2,446.00	181,165,934.82	204	111.05	13,677,298.44	2,751	2,557.05	194,843,233.26

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	803.00	46,965,469.46	84	71.00	6,730,345.96	899	874.00	53,695,815.42
Agency Total	815	803.00	46,965,469.46	84	71.00	6,730,345.96	899	874.00	53,695,815.42

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	803.00	46,965,469.46	84	71.00	6,730,345.96	899	874.00	53,695,815.42
DEPARTMENT TOTALS	815	803.00	46,965,469.46	84	71.00	6,730,345.96	899	874.00	53,695,815.42

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.60	7,326,983.04	15	13.55	2,245,992.32	129	126.15	9,572,975.36
Agency Total	114	112.60	7,326,983.04	15	13.55	2,245,992.32	129	126.15	9,572,975.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.80	10,502,224.31	14	13.80	2,308,958.08	182	173.60	12,811,182.39
Agency Total	168	159.80	10,502,224.31	14	13.80	2,308,958.08	182	173.60	12,811,182.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,827,878.40	17	13.00	2,602,297.62	195	191.00	14,430,176.02
Agency Total	178	178.00	11,827,878.40	17	13.00	2,602,297.62	195	191.00	14,430,176.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,057	2,042.00	118,450,524.14	17	9.00	1,902,157.66	2,074	2,051.00	120,352,681.80
Agency Total	2,057	2,042.00	118,450,524.14	17	9.00	1,902,157.66	2,074	2,051.00	120,352,681.80
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	649.50	53,314,283.10	19	14.00	2,651,547.60	716	663.50	55,965,830.70
Agency Total	697	649.50	53,314,283.10	19	14.00	2,651,547.60	716	663.50	55,965,830.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,407,890.40	14	12.60	2,260,727.04	145	142.60	10,668,617.44
Agency Total	131	130.00	8,407,890.40	14	12.60	2,260,727.04	145	142.60	10,668,617.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,092,131.20	5	5.00	733,096.00	83	83.00	5,825,227.20
Agency Total	78	78.00	5,092,131.20	5	5.00	733,096.00	83	83.00	5,825,227.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	395.00	26,276,112.46	21	1.00	1,251,583.84	426	396.00	27,527,696.30
Agency Total	405	395.00	26,276,112.46	21	1.00	1,251,583.84	426	396.00	27,527,696.30
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,184,692.58	4	3.55	720,890.56	126	121.55	7,905,583.14
Agency Total	122	118.00	7,184,692.58	4	3.55	720,890.56	126	121.55	7,905,583.14
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,231	1,179.00	89,438,262.16	43	13.00	4,087,254.60	1,274	1,192.00	93,525,516.76
Agency Total	1,231	1,179.00	89,438,262.16	43	13.00	4,087,254.60	1,274	1,192.00	93,525,516.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
Agency Total	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,612	1,518.00	84,804,889.52	36	10.00	3,534,562.46	1,648	1,528.00	88,339,451.98
Agency Total	1,612	1,518.00	84,804,889.52	36	10.00	3,534,562.46	1,648	1,528.00	88,339,451.98
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,569.00	74,616,632.48	12	8.50	1,107,772.64	1,617	1,577.50	75,724,405.12
Agency Total	1,605	1,569.00	74,616,632.48	12	8.50	1,107,772.64	1,617	1,577.50	75,724,405.12
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
Agency Total	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,209,797.12	3	2.00	413,266.87	87	82.00	5,623,063.99
Agency Total	84	80.00	5,209,797.12	3	2.00	413,266.87	87	82.00	5,623,063.99
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,244,200.00	3	2.00	311,979.20	89	84.00	5,556,179.20
Agency Total	86	82.00	5,244,200.00	3	2.00	311,979.20	89	84.00	5,556,179.20

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,878,286.40	12	4.00	1,021,092.80	91	83.00	5,899,379.20
Agency Total	79	79.00	4,878,286.40	12	4.00	1,021,092.80	91	83.00	5,899,379.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,401,013.20	11	11.00	1,943,668.48	105	105.00	8,344,681.68
Agency Total	94	94.00	6,401,013.20	11	11.00	1,943,668.48	105	105.00	8,344,681.68
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,760	8,482.90	520,664,198.91	255	144.00	30,391,665.45	9,015	8,626.90	551,055,864.36
DEPARTMENT TOTALS	8,760	8,482.90	520,664,198.91	255	144.00	30,391,665.45	9,015	8,626.90	551,055,864.36

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,120	2,104.00	129,248,238.86	27	27.00	2,957,198.66	2,147	2,131.00	132,205,437.52
Agency Total	2,120	2,104.00	129,248,238.86	27	27.00	2,957,198.66	2,147	2,131.00	132,205,437.52
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,120	2,104.00	129,248,238.86	27	27.00	2,957,198.66	2,147	2,131.00	132,205,437.52
DEPARTMENT TOTALS	2,120	2,104.00	129,248,238.86	27	27.00	2,957,198.66	2,147	2,131.00	132,205,437.52

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	311.00	24,029,189.60	20	18.00	2,873,249.60	346	329.00	26,902,439.20
Agency Total	326	311.00	24,029,189.60	20	18.00	2,873,249.60	346	329.00	26,902,439.20

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	311.00	24,029,189.60	20	18.00	2,873,249.60	346	329.00	26,902,439.20
DEPARTMENT TOTALS	326	311.00	24,029,189.60	20	18.00	2,873,249.60	346	329.00	26,902,439.20

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	623.00	43,017,328.64	12	8.00	1,578,072.86	672	631.00	44,595,401.50
Agency Total	660	623.00	43,017,328.64	12	8.00	1,578,072.86	672	631.00	44,595,401.50

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	623.00	43,017,328.64	12	8.00	1,578,072.86	672	631.00	44,595,401.50
DEPARTMENT TOTALS	660	623.00	43,017,328.64	12	8.00	1,578,072.86	672	631.00	44,595,401.50

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	662.00	49,850,288.02	12	8.00	1,165,400.60	696	670.00	51,015,688.62
Agency Total	684	662.00	49,850,288.02	12	8.00	1,165,400.60	696	670.00	51,015,688.62

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	662.00	49,850,288.02	12	8.00	1,165,400.60	696	670.00	51,015,688.62
DEPARTMENT TOTALS	684	662.00	49,850,288.02	12	8.00	1,165,400.60	696	670.00	51,015,688.62

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	832.00	51,110,447.18	11	10.00	1,602,484.00	896	842.00	52,712,931.18
Agency Total	885	832.00	51,110,447.18	11	10.00	1,602,484.00	896	842.00	52,712,931.18

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	832.00	51,110,447.18	11	10.00	1,602,484.00	896	842.00	52,712,931.18
DEPARTMENT TOTALS	885	832.00	51,110,447.18	11	10.00	1,602,484.00	896	842.00	52,712,931.18

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
Agency Total	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	21,676,384.60	5	5.00	538,631.34	265	264.00	22,215,015.94
Agency Total	260	259.00	21,676,384.60	5	5.00	538,631.34	265	264.00	22,215,015.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,865,705.36	3	3.00	352,698.06	226	215.00	14,218,403.42
Agency Total	223	212.00	13,865,705.36	3	3.00	352,698.06	226	215.00	14,218,403.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	200.00	13,333,936.72	2	1.00	231,599.94	204	201.00	13,565,536.66
Agency Total	202	200.00	13,333,936.72	2	1.00	231,599.94	204	201.00	13,565,536.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	717.00	52,274,076.92	11	10.00	1,264,930.94	743	727.00	53,539,007.86
DEPARTMENT TOTALS	732	717.00	52,274,076.92	11	10.00	1,264,930.94	743	727.00	53,539,007.86

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,670,604.80	22	0.00	356,096.00	125	103.00	9,026,700.80
Agency Total	103	103.00	8,670,604.80	22	0.00	356,096.00	125	103.00	9,026,700.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
Agency Total	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,720,140.80	0	0.00	0.00	38	38.00	2,720,140.80
Agency Total	38	38.00	2,720,140.80	0	0.00	0.00	38	38.00	2,720,140.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,292,820.88	13	13.00	1,292,820.88
Agency Total	0	0.00	0.00	13	13.00	1,292,820.88	13	13.00	1,292,820.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	12,792,728.00	39	17.00	2,038,629.58	198	176.00	14,831,357.58
DEPARTMENT TOTALS	159	159.00	12,792,728.00	39	17.00	2,038,629.58	198	176.00	14,831,357.58

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	574	572.92	26,121,381.12	3,226	3,025.05	265,075,015.93	3,800	3,597.97	291,196,397.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	574	572.92	26,121,381.12	3,226	3,025.05	265,075,015.93	3,800	3,597.97	291,196,397.05
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,796,243.76	325	259.54	15,141,939.36	371	305.54	16,938,183.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,796,243.76	325	259.54	15,141,939.36	371	305.54	16,938,183.12
0603 - University of New Orleans									
Education Employees	29	27.00	1,389,909.04	607	456.93	32,562,990.89	636	483.93	33,952,899.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,389,909.04	607	456.93	32,562,990.89	636	483.93	33,952,899.93
0604 - LSU-Health Sciences Center NO									
Education Employees	277	277.00	11,445,740.80	996	915.28	100,900,826.32	1,273	1,192.28	112,346,567.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	277.00	11,445,740.80	996	915.28	100,900,826.32	1,273	1,192.28	112,346,567.12
0605 - LSU-Eunice									
Education Employees	20	20.00	735,017.76	207	152.28	6,543,476.42	227	172.28	7,278,494.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	735,017.76	207	152.28	6,543,476.42	227	172.28	7,278,494.18
0606 - LSU-Shreveport									
Education Employees	67	65.00	2,461,981.68	367	304.32	23,432,542.87	434	369.32	25,894,524.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.00	2,461,981.68	367	304.32	23,432,542.87	434	369.32	25,894,524.55

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	171	169.90	7,689,414.96	395	392.66	36,553,913.08	566	562.56	44,243,328.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	169.90	7,689,414.96	395	392.66	36,553,913.08	566	562.56	44,243,328.04
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.15	2,394,622.80	228	224.61	18,746,411.03	277	272.76	21,141,033.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.15	2,394,622.80	228	224.61	18,746,411.03	277	272.76	21,141,033.83
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,220,380.80	435	433.06	39,810,665.81	500	498.06	43,031,046.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,220,380.80	435	433.06	39,810,665.81	500	498.06	43,031,046.61
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,887,001.84	743	295.78	20,465,871.33	789	341.78	22,352,873.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,887,001.84	743	295.78	20,465,871.33	789	341.78	22,352,873.17
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	213	212.00	8,684,312.00	1,197	1,190.50	53,522,333.05	1,410	1,402.50	62,206,645.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	213	212.00	8,684,312.00	1,197	1,190.50	53,522,333.05	1,410	1,402.50	62,206,645.05

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	35	31.00	1,308,941.07	305	297.80	10,683,682.53	340	328.80	11,992,623.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	31.00	1,308,941.07	305	297.80	10,683,682.53	340	328.80	11,992,623.60
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,170.46	136	122.08	5,183,999.36	162	147.08	6,196,169.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,170.46	136	122.08	5,183,999.36	162	147.08	6,196,169.82
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,917,674.76	23	21.25	2,917,674.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,917,674.76	23	21.25	2,917,674.76
0621 - Nicholls State University									
Education Employees	138	138.00	5,146,107.20	599	498.96	30,114,169.26	737	636.96	35,260,276.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	5,146,107.20	599	498.96	30,114,169.26	737	636.96	35,260,276.46
0623 - Grambling State University									
Education Employees	63	57.00	2,557,893.79	394	361.56	22,458,984.54	457	418.56	25,016,878.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	57.00	2,557,893.79	394	361.56	22,458,984.54	457	418.56	25,016,878.33
0625 - La Tech University									
Education Employees	153	153.00	5,876,811.20	335	191.55	11,895,839.00	488	344.55	17,772,650.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	153.00	5,876,811.20	335	191.55	11,895,839.00	488	344.55	17,772,650.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	69	68.50	2,653,716.00	461	454.15	29,355,717.71	530	522.65	32,009,433.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.50	2,653,716.00	461	454.15	29,355,717.71	530	522.65	32,009,433.71
0629 - University of La-Monroe									
Education Employees	148	147.00	5,903,559.60	637	634.21	45,558,582.20	785	781.21	51,462,141.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	147.00	5,903,559.60	637	634.21	45,558,582.20	785	781.21	51,462,141.80
0631 - Northwestern State University									
Education Employees	97	91.00	3,998,280.00	617	593.83	36,668,169.86	714	684.83	40,666,449.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	91.00	3,998,280.00	617	593.83	36,668,169.86	714	684.83	40,666,449.86
0634 - Southeastern La University									
Education Employees	247	245.00	9,769,728.80	797	687.32	46,294,220.35	1,044	932.32	56,063,949.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	245.00	9,769,728.80	797	687.32	46,294,220.35	1,044	932.32	56,063,949.15
0640 - University of La-Lafayette									
Education Employees	408	389.00	16,323,008.00	1,829	1,647.91	125,531,006.32	2,237	2,036.91	141,854,014.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	408	389.00	16,323,008.00	1,829	1,647.91	125,531,006.32	2,237	2,036.91	141,854,014.32
0641 - Delgado Community College									
Education Employees	137	99.00	5,008,981.12	1,445	568.71	34,778,566.44	1,582	667.71	39,787,547.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	99.00	5,008,981.12	1,445	568.71	34,778,566.44	1,582	667.71	39,787,547.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	132,912.00	252	128.30	7,168,287.02	257	133.30	7,301,199.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	132,912.00	252	128.30	7,168,287.02	257	133.30	7,301,199.02
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	664	310.29	17,893,064.15	675	321.29	18,397,672.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	664	310.29	17,893,064.15	675	321.29	18,397,672.15
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	244	236.50	20,334,727.66	248	240.50	20,630,191.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	244	236.50	20,334,727.66	248	240.50	20,630,191.66
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	276	152.93	10,057,405.72	282	158.93	10,361,044.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	276	152.93	10,057,405.72	282	158.93	10,361,044.12
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	562,785.60	382	238.83	13,051,046.68	397	253.83	13,613,832.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,785.60	382	238.83	13,051,046.68	397	253.83	13,613,832.28
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	225	109.77	5,678,163.95	226	110.77	5,705,203.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	225	109.77	5,678,163.95	226	110.77	5,705,203.95

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	434	245.22	15,007,336.21	448	259.22	15,612,304.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	434	245.22	15,007,336.21	448	259.22	15,612,304.21
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	174	125.34	7,167,019.20	175	126.34	7,220,579.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	174	125.34	7,167,019.20	175	126.34	7,220,579.75
N645 - South La Community College-NP									
Education Employees	50	49.00	1,847,469.00	631	372.62	21,548,683.94	681	421.62	23,396,152.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,847,469.00	631	372.62	21,548,683.94	681	421.62	23,396,152.94
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	294	168.81	10,020,724.51	301	175.33	10,355,159.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	294	168.81	10,020,724.51	301	175.33	10,355,159.63
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	396	259.71	13,143,071.70	402	265.71	13,448,249.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	396	259.71	13,143,071.70	402	265.71	13,448,249.30
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	99	94.88	9,788,551.25	99	94.88	9,788,551.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	99	94.88	9,788,551.25	99	94.88	9,788,551.25

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,198	3,110.99	132,357,262.07	20,397	16,194.54	1,167,769,496.41	23,595	19,305.53	1,300,126,758.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,198	3,110.99	132,357,262.07	20,397	16,194.54	1,167,769,496.41	23,595	19,305.53	1,300,126,758.48

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,363,640.52	51	45.00	5,397,586.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,363,640.52	51	45.00	5,397,586.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	261.20	12,939,384.64	115	88.23	8,759,261.93	377	349.43	21,698,646.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	261.20	12,939,384.64	115	88.23	8,759,261.93	377	349.43	21,698,646.57
HEALTH CARE SERVICES TOTALS									
Education Employees	263	262.20	12,973,330.24	165	132.23	14,122,902.45	428	394.43	27,096,232.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	263	262.20	12,973,330.24	165	132.23	14,122,902.45	428	394.43	27,096,232.69

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	435.00	33,291,207.99	29	29.00	3,788,969.60	490	464.00	37,080,177.59
Agency Total	461	435.00	33,291,207.99	29	29.00	3,788,969.60	490	464.00	37,080,177.59
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	435.00	33,291,207.99	37	37.00	4,479,772.70	498	472.00	37,770,980.69
DEPARTMENT TOTALS	461	435.00	33,291,207.99	37	37.00	4,479,772.70	498	472.00	37,770,980.69

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.00	4,323,931.52	184	177.00	11,580,786.52	290	275.00	15,904,718.04
Agency Total	106	98.00	4,323,931.52	184	177.00	11,580,786.52	290	275.00	15,904,718.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	97	83.00	5,655,216.58	108	94.00	6,126,482.44
Agency Total	11	11.00	471,265.86	97	83.00	5,655,216.58	108	94.00	6,126,482.44
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	115	49.90	5,405,080.72	116	50.90	5,491,629.52
Agency Total	1	1.00	86,548.80	115	49.90	5,405,080.72	116	50.90	5,491,629.52
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	12.00	661,958.96	12	12.00	661,958.96
Agency Total	0	0.00	0.00	12	12.00	661,958.96	12	12.00	661,958.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,149,786.12	11	11.00	1,045,181.80	59	57.50	4,194,967.92
Agency Total	48	46.50	3,149,786.12	11	11.00	1,045,181.80	59	57.50	4,194,967.92
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54
Agency Total	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	98	77.20	5,781,251.32	105	84.20	6,158,775.66
Agency Total	7	7.00	377,524.34	98	77.20	5,781,251.32	105	84.20	6,158,775.66

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.50	8,409,056.64	527	420.10	31,019,047.44	700	583.60	39,428,104.08
DEPARTMENT TOTALS	173	163.50	8,409,056.64	527	420.10	31,019,047.44	700	583.60	39,428,104.08

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,696,915.56	13	13.00	966,601.74	71	70.00	4,663,517.30
Agency Total	58	57.00	3,696,915.56	18	18.00	1,191,601.84	76	75.00	4,888,517.40

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,696,915.56	13	13.00	966,601.74	71	70.00	4,663,517.30
DEPARTMENT TOTALS	58	57.00	3,696,915.56	18	18.00	1,191,601.84	76	75.00	4,888,517.40

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11
Agency Total	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11
DEPARTMENT TOTALS	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	511.25	43,185,212.98	519	511.25	43,185,212.98
Agency Total	0	0.00	0.00	519	511.25	43,185,212.98	519	511.25	43,185,212.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	511.25	43,185,212.98	519	511.25	43,185,212.98
DEPARTMENT TOTALS	0	0.00	0.00	519	511.25	43,185,212.98	519	511.25	43,185,212.98

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	191.00	13,165,942.40	28	26.00	3,828,819.02	227	217.00	16,994,761.42
Agency Total	199	191.00	13,165,942.40	28	26.00	3,828,819.02	227	217.00	16,994,761.42

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	191.00	13,165,942.40	28	26.00	3,828,819.02	227	217.00	16,994,761.42
DEPARTMENT TOTALS	199	191.00	13,165,942.40	28	26.00	3,828,819.02	227	217.00	16,994,761.42

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
Agency Total	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	335.00	24,237,324.80	24	21.00	2,413,968.18	533	356.00	26,651,292.98
Agency Total	509	335.00	24,237,324.80	24	21.00	2,413,968.18	533	356.00	26,651,292.98

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	335.00	24,237,324.80	24	21.00	2,413,968.18	533	356.00	26,651,292.98
DEPARTMENT TOTALS	509	335.00	24,237,324.80	24	21.00	2,413,968.18	533	356.00	26,651,292.98

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	52.00	3,852,534.40	13	12.00	1,646,691.28	74	64.00	5,499,225.68
Agency Total	61	52.00	3,852,534.40	13	12.00	1,646,691.28	74	64.00	5,499,225.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	52.00	3,852,534.40	13	12.00	1,646,691.28	74	64.00	5,499,225.68
DEPARTMENT TOTALS	61	52.00	3,852,534.40	13	12.00	1,646,691.28	74	64.00	5,499,225.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,038	1,938.09	154,446,038.79	1,476	1,377.50	95,167,326.14	3,514	3,315.59	249,613,364.93
VETERANS AFFAIRS	894	767.50	40,142,793.11	25	8.00	1,041,041.02	919	775.50	41,183,834.13
ECONOMIC DEVELOPMENT	66	64.00	5,325,642.40	113	112.00	11,471,204.68	179	176.00	16,796,847.08
CRT	703	525.00	31,552,820.00	31	23.75	2,752,396.40	734	548.75	34,305,216.40
DOTD	4,103	4,083.00	253,239,699.70	20	20.00	2,596,588.80	4,123	4,103.00	255,836,288.50
DPSC - CORRECTIONS	5,008	4,734.00	292,743,138.90	64	63.00	9,065,469.92	5,072	4,797.00	301,808,608.82
DPSC - PUBLIC SAFETY	2,547	2,446.00	181,165,934.82	204	111.05	13,677,298.44	2,751	2,557.05	194,843,233.26
DYS-OFF OF JUV JUST	815	803.00	46,965,469.46	84	71.00	6,730,345.96	899	874.00	53,695,815.42
LDH	8,760	8,482.90	520,664,198.91	255	144.00	30,391,665.45	9,015	8,626.90	551,055,864.36
DCFS	2,120	2,104.00	129,248,238.86	27	27.00	2,957,198.66	2,147	2,131.00	132,205,437.52
DENR	326	311.00	24,029,189.60	20	18.00	2,873,249.60	346	329.00	26,902,439.20
REVENUE	660	623.00	43,017,328.64	12	8.00	1,578,072.86	672	631.00	44,595,401.50
DEQ	684	662.00	49,850,288.02	12	8.00	1,165,400.60	696	670.00	51,015,688.62
LWC	885	832.00	51,110,447.18	11	10.00	1,602,484.00	896	842.00	52,712,931.18
WILDLIFE & FISHERIES	732	717.00	52,274,076.92	11	10.00	1,264,930.94	743	727.00	53,539,007.86
CIVIL SERVICE AGENCIES	159	159.00	12,792,728.00	39	17.00	2,038,629.58	198	176.00	14,831,357.58
HIGHER EDUCATION	3,198	3,110.99	132,357,262.07	20,397	16,194.54	1,167,769,496.41	23,595	19,305.53	1,300,126,758.48
HEALTH CARE SERVICES	263	262.20	12,973,330.24	165	132.23	14,122,902.45	428	394.43	27,096,232.69
EDUCATION	461	435.00	33,291,207.99	37	37.00	4,479,772.70	498	472.00	37,770,980.69
EDUCATION - OTHER	173	163.50	8,409,056.64	527	420.10	31,019,047.44	700	583.60	39,428,104.08
PUBLIC SERVICE COMM	58	57.00	3,696,915.56	18	18.00	1,191,601.84	76	75.00	4,888,517.40
AGRICULTURE	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11
JUSTICE	0	0.00	0.00	519	511.25	43,185,212.98	519	511.25	43,185,212.98
INSURANCE	199	191.00	13,165,942.40	28	26.00	3,828,819.02	227	217.00	16,994,761.42
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	509	335.00	24,237,324.80	24	21.00	2,413,968.18	533	356.00	26,651,292.98
TREASURY	61	52.00	3,852,534.40	13	12.00	1,646,691.28	74	64.00	5,499,225.68
TOTALS	35,949	34,354.18	2,150,564,105.00	24,192	19,459.42	1,462,826,482.15	60,141	53,813.60	3,613,390,587.15

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,461	3,373.19	145,330,592.31	20,562	16,326.77	1,181,892,398.86	24,023	19,699.96	1,327,222,991.17
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,488	30,980.99	2,005,233,512.69	3,620	3,122.65	280,436,357.49	36,108	34,103.64	2,285,669,870.18
TOTALS	35,949	34,354.18	2,150,564,105.00	24,192	19,459.42	1,462,826,482.15	60,141	53,813.60	3,613,390,587.15
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,949	34,354.18	2,150,564,105.00	24,182	19,449.42	1,462,328,756.35	60,131	53,803.60	3,612,892,861.35
Employees with In-State Resident	33,443		2,032,426,852.87	16,036		947,847,458.32	49,479		2,980,274,311.19
Employees with Out-of State Resident	1,088		55,890,984.50	893		28,388,519.76	1,981		84,279,504.26
Employees with Unknown Resident	1,418		62,246,267.63	7,263		486,590,504.07	8,681		548,836,771.70