



# STATECIVILSERVICE

Report on State Employment

## EXTRACT

Data as of 9/19/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/19/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.00	7,202,041.82	104	78.00	7,202,041.82
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>104</b>	<b>78.00</b>	<b>7,202,041.82</b>	<b>104</b>	<b>78.00</b>	<b>7,202,041.82</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>892,944.00</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>13</b>	<b>13.00</b>	<b>1,176,011.20</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	4,151,794.40	1	1.00	155,000.04	61	50.00	4,306,794.44
<b>Agency Total</b>	<b>60</b>	<b>49.00</b>	<b>4,151,794.40</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>61</b>	<b>50.00</b>	<b>4,306,794.44</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,263,684.80</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,403,684.92</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	384.00	31,155,805.98	119	117.00	10,762,807.90	530	501.00	41,918,613.88
<b>Agency Total</b>	<b>411</b>	<b>384.00</b>	<b>31,155,805.98</b>	<b>119</b>	<b>117.00</b>	<b>10,762,807.90</b>	<b>530</b>	<b>501.00</b>	<b>41,918,613.88</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	14,203,505.42	11	3.00	809,000.14	169	159.00	15,012,505.56
<b>Agency Total</b>	<b>158</b>	<b>156.00</b>	<b>14,203,505.42</b>	<b>11</b>	<b>3.00</b>	<b>809,000.14</b>	<b>169</b>	<b>159.00</b>	<b>15,012,505.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	289	288.00	23,253,782.76	289	288.00	23,253,782.76
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>289</b>	<b>288.00</b>	<b>23,253,782.76</b>	<b>289</b>	<b>288.00</b>	<b>23,253,782.76</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	848	814.50	45,502,821.94	848	814.50	45,502,821.94
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>848</b>	<b>814.50</b>	<b>45,502,821.94</b>	<b>848</b>	<b>814.50</b>	<b>45,502,821.94</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>812,502.60</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>14</b>	<b>14.00</b>	<b>1,333,806.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,743,665.60	1	1.00	114,732.80	41	40.00	2,858,398.40
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,743,665.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>40.00</b>	<b>2,858,398.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,274,208.97	2	1.00	192,691.20	90	83.29	5,466,900.17
<b>Agency Total</b>	<b>88</b>	<b>82.29</b>	<b>5,274,208.97</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>90</b>	<b>83.29</b>	<b>5,466,900.17</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,189,980.48	80	61.00	4,730,436.62	99	79.00	5,920,417.10
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,189,980.48</b>	<b>80</b>	<b>61.00</b>	<b>4,730,436.62</b>	<b>99</b>	<b>79.00</b>	<b>5,920,417.10</b>

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**EXECUTIVE DEPARTMENT**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
<b>Agency Total</b>	<b>95</b>	<b>92.80</b>	<b>7,171,245.12</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>96</b>	<b>93.80</b>	<b>7,331,238.72</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,549,915.20	2	2.00	317,408.00	57	50.00	3,867,323.20
<b>Agency Total</b>	<b>55</b>	<b>48.00</b>	<b>3,549,915.20</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>57</b>	<b>50.00</b>	<b>3,867,323.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	3,005,797.60	0	0.00	0.00	38	36.00	3,005,797.60
<b>Agency Total</b>	<b>38</b>	<b>36.00</b>	<b>3,005,797.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>36.00</b>	<b>3,005,797.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,501,021.60	0	0.00	0.00	32	30.00	1,501,021.60
<b>Agency Total</b>	<b>32</b>	<b>30.00</b>	<b>1,501,021.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,501,021.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	795.00	64,069,374.20	3	3.00	465,001.94	829	798.00	64,534,376.14
<b>Agency Total</b>	<b>826</b>	<b>795.00</b>	<b>64,069,374.20</b>	<b>3</b>	<b>3.00</b>	<b>465,001.94</b>	<b>829</b>	<b>798.00</b>	<b>64,534,376.14</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	60.00	5,261,505.60	1	1.00	140,608.00	66	61.00	5,402,113.60
<b>Agency Total</b>	<b>65</b>	<b>60.00</b>	<b>5,261,505.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>61.00</b>	<b>5,402,113.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	6,033,084.46	1	1.00	165,000.16	84	81.00	6,198,084.62
<b>Agency Total</b>	<b>83</b>	<b>80.00</b>	<b>6,033,084.46</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>84</b>	<b>81.00</b>	<b>6,198,084.62</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>287,747.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>287,747.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,032	1,932.09	153,989,108.03	1,470	1,379.50	94,915,698.14	3,502	3,311.59	248,904,806.17
<b>DEPARTMENT TOTALS</b>	<b>2,032</b>	<b>1,932.09</b>	<b>153,989,108.03</b>	<b>1,470</b>	<b>1,379.50</b>	<b>94,915,698.14</b>	<b>3,502</b>	<b>3,311.59</b>	<b>248,904,806.17</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	6,853,028.00	24	7.00	956,031.42	158	130.00	7,809,059.42
<b>Agency Total</b>	<b>134</b>	<b>123.00</b>	<b>6,853,028.00</b>	<b>24</b>	<b>7.00</b>	<b>956,031.42</b>	<b>158</b>	<b>130.00</b>	<b>7,809,059.42</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	108.50	5,683,693.60	0	0.00	0.00	141	108.50	5,683,693.60
<b>Agency Total</b>	<b>141</b>	<b>108.50</b>	<b>5,683,693.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>108.50</b>	<b>5,683,693.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	128.00	6,969,807.52	0	0.00	0.00	152	128.00	6,969,807.52
<b>Agency Total</b>	<b>152</b>	<b>128.00</b>	<b>6,969,807.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>128.00</b>	<b>6,969,807.52</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	140.00	6,922,197.91	0	0.00	0.00	161	140.00	6,922,197.91
<b>Agency Total</b>	<b>161</b>	<b>140.00</b>	<b>6,922,197.91</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>140.00</b>	<b>6,922,197.91</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	136.00	6,863,677.60	0	0.00	0.00	153	136.00	6,863,677.60
<b>Agency Total</b>	<b>153</b>	<b>136.00</b>	<b>6,863,677.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>136.00</b>	<b>6,863,677.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	132.50	6,678,505.60	1	1.00	85,009.60	153	133.50	6,763,515.20
<b>Agency Total</b>	<b>152</b>	<b>132.50</b>	<b>6,678,505.60</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>153</b>	<b>133.50</b>	<b>6,763,515.20</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	768.00	39,970,910.23	25	8.00	1,041,041.02	918	776.00	41,011,951.25
<b>DEPARTMENT TOTALS</b>	<b>893</b>	<b>768.00</b>	<b>39,970,910.23</b>	<b>25</b>	<b>8.00</b>	<b>1,041,041.02</b>	<b>918</b>	<b>776.00</b>	<b>41,011,951.25</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	108	107.00	11,377,394.08	174	171.00	16,703,036.48
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>5,325,642.40</b>	<b>108</b>	<b>107.00</b>	<b>11,377,394.08</b>	<b>174</b>	<b>171.00</b>	<b>16,703,036.48</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	108	107.00	11,377,394.08	174	171.00	16,703,036.48
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>5,325,642.40</b>	<b>108</b>	<b>107.00</b>	<b>11,377,394.08</b>	<b>174</b>	<b>171.00</b>	<b>16,703,036.48</b>

**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,436,284.80	11	10.75	1,074,772.40	57	51.50	4,511,057.20
<b>Agency Total</b>	<b>46</b>	<b>40.75</b>	<b>3,436,284.80</b>	<b>11</b>	<b>10.75</b>	<b>1,074,772.40</b>	<b>57</b>	<b>51.50</b>	<b>4,511,057.20</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,622,235.20	1	1.00	168,292.80	42	41.00	2,790,528.00
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,622,235.20</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>42</b>	<b>41.00</b>	<b>2,790,528.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	65.00	4,016,989.60	2	2.00	290,076.80	91	67.00	4,307,066.40
<b>Agency Total</b>	<b>89</b>	<b>65.00</b>	<b>4,016,989.60</b>	<b>2</b>	<b>2.00</b>	<b>290,076.80</b>	<b>91</b>	<b>67.00</b>	<b>4,307,066.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	272.50	14,901,244.80	15	3.00	476,340.80	402	275.50	15,377,585.60
<b>Agency Total</b>	<b>387</b>	<b>272.50</b>	<b>14,901,244.80</b>	<b>15</b>	<b>3.00</b>	<b>476,340.80</b>	<b>402</b>	<b>275.50</b>	<b>15,377,585.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,269,425.60	5	5.00	523,910.40	39	38.00	2,793,336.00
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,269,425.60</b>	<b>5</b>	<b>5.00</b>	<b>523,910.40</b>	<b>39</b>	<b>38.00</b>	<b>2,793,336.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	64.75	3,789,229.60	2	2.00	297,003.20	99	66.75	4,086,232.80
<b>Agency Total</b>	<b>97</b>	<b>64.75</b>	<b>3,789,229.60</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>99</b>	<b>66.75</b>	<b>4,086,232.80</b>

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	516.00	31,035,409.60	36	23.75	2,830,396.40	730	539.75	33,865,806.00
<b>DEPARTMENT TOTALS</b>	<b>694</b>	<b>516.00</b>	<b>31,035,409.60</b>	<b>36</b>	<b>23.75</b>	<b>2,830,396.40</b>	<b>730</b>	<b>539.75</b>	<b>33,865,806.00</b>

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**DOTD**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	169.00	12,789,420.80	10	10.00	1,472,265.60	183	179.00	14,261,686.40
<b>Agency Total</b>	<b>173</b>	<b>169.00</b>	<b>12,789,420.80</b>	<b>10</b>	<b>10.00</b>	<b>1,472,265.60</b>	<b>183</b>	<b>179.00</b>	<b>14,261,686.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,925	3,909.00	239,327,306.40	10	10.00	1,124,323.20	3,935	3,919.00	240,451,629.60
<b>Agency Total</b>	<b>3,925</b>	<b>3,909.00</b>	<b>239,327,306.40</b>	<b>10</b>	<b>10.00</b>	<b>1,124,323.20</b>	<b>3,935</b>	<b>3,919.00</b>	<b>240,451,629.60</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,098	4,078.00	252,116,727.20	20	20.00	2,596,588.80	4,118	4,098.00	254,713,316.00
<b>DEPARTMENT TOTALS</b>	<b>4,098</b>	<b>4,078.00</b>	<b>252,116,727.20</b>	<b>20</b>	<b>20.00</b>	<b>2,596,588.80</b>	<b>4,118</b>	<b>4,098.00</b>	<b>254,713,316.00</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	332	288.00	21,866,758.12	14	14.00	2,038,738.00	346	302.00	23,905,496.12
<b>Agency Total</b>	<b>332</b>	<b>288.00</b>	<b>21,866,758.12</b>	<b>19</b>	<b>19.00</b>	<b>2,311,463.70</b>	<b>351</b>	<b>307.00</b>	<b>24,178,221.82</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,214	1,152.00	69,416,235.20	12	11.00	2,252,595.02	1,226	1,163.00	71,668,830.22
<b>Agency Total</b>	<b>1,214</b>	<b>1,152.00</b>	<b>69,416,235.20</b>	<b>12</b>	<b>11.00</b>	<b>2,252,595.02</b>	<b>1,226</b>	<b>1,163.00</b>	<b>71,668,830.22</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	339.00	20,021,726.40	3	3.00	365,031.68	372	342.00	20,386,758.08
<b>Agency Total</b>	<b>369</b>	<b>339.00</b>	<b>20,021,726.40</b>	<b>3</b>	<b>3.00</b>	<b>365,031.68</b>	<b>372</b>	<b>342.00</b>	<b>20,386,758.08</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	248.00	14,259,438.96	6	6.00	834,475.20	263	254.00	15,093,914.16
<b>Agency Total</b>	<b>257</b>	<b>248.00</b>	<b>14,259,438.96</b>	<b>6</b>	<b>6.00</b>	<b>834,475.20</b>	<b>263</b>	<b>254.00</b>	<b>15,093,914.16</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	240.00	13,002,448.16	4	4.00	414,706.50	253	244.00	13,417,154.66
<b>Agency Total</b>	<b>249</b>	<b>240.00</b>	<b>13,002,448.16</b>	<b>4</b>	<b>4.00</b>	<b>414,706.50</b>	<b>253</b>	<b>244.00</b>	<b>13,417,154.66</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	474.00	26,002,922.40	3	3.00	356,150.34	500	477.00	26,359,072.74
<b>Agency Total</b>	<b>497</b>	<b>474.00</b>	<b>26,002,922.40</b>	<b>3</b>	<b>3.00</b>	<b>356,150.34</b>	<b>500</b>	<b>477.00</b>	<b>26,359,072.74</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	586	567.00	33,714,934.74	10	10.00	1,687,554.70	596	577.00	35,402,489.44
<b>Agency Total</b>	<b>586</b>	<b>567.00</b>	<b>33,714,934.74</b>	<b>10</b>	<b>10.00</b>	<b>1,687,554.70</b>	<b>596</b>	<b>577.00</b>	<b>35,402,489.44</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	305.00	17,168,026.20	3	3.00	393,713.58	324	308.00	17,561,739.78
<b>Agency Total</b>	<b>321</b>	<b>305.00</b>	<b>17,168,026.20</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>324</b>	<b>308.00</b>	<b>17,561,739.78</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	754.00	56,536,642.24	0	0.00	0.00	798	754.00	56,536,642.24
<b>Agency Total</b>	<b>798</b>	<b>754.00</b>	<b>56,536,642.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>798</b>	<b>754.00</b>	<b>56,536,642.24</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	308.00	17,047,405.44	4	4.00	449,779.20	332	312.00	17,497,184.64
<b>Agency Total</b>	<b>328</b>	<b>308.00</b>	<b>17,047,405.44</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>332</b>	<b>312.00</b>	<b>17,497,184.64</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,274,371.36	0	0.00	0.00	68	65.00	4,274,371.36
<b>Agency Total</b>	<b>68</b>	<b>65.00</b>	<b>4,274,371.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>65.00</b>	<b>4,274,371.36</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,019	4,740.00	293,310,909.22	59	58.00	8,792,744.22	5,078	4,798.00	302,103,653.44
<b>DEPARTMENT TOTALS</b>	<b>5,019</b>	<b>4,740.00</b>	<b>293,310,909.22</b>	<b>64</b>	<b>63.00</b>	<b>9,065,469.92</b>	<b>5,083</b>	<b>4,803.00</b>	<b>302,376,379.14</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	111.00	8,717,321.60	1	1.00	179,999.82	124	112.00	8,897,321.42
<b>Agency Total</b>	<b>123</b>	<b>111.00</b>	<b>8,717,321.60</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>124</b>	<b>112.00</b>	<b>8,897,321.42</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,720	1,670.00	135,063,456.84	95	68.05	6,321,730.22	1,815	1,738.05	141,385,187.06
<b>Agency Total</b>	<b>1,720</b>	<b>1,670.00</b>	<b>135,063,456.84</b>	<b>95</b>	<b>68.05</b>	<b>6,321,730.22</b>	<b>1,815</b>	<b>1,738.05</b>	<b>141,385,187.06</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	492.00	24,557,197.60	6	6.00	705,310.06	525	498.00	25,262,507.66
<b>Agency Total</b>	<b>519</b>	<b>492.00</b>	<b>24,557,197.60</b>	<b>6</b>	<b>6.00</b>	<b>705,310.06</b>	<b>525</b>	<b>498.00</b>	<b>25,262,507.66</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	11,357,746.40	98	31.00	5,969,956.20	263	187.00	17,327,702.60
<b>Agency Total</b>	<b>165</b>	<b>156.00</b>	<b>11,357,746.40</b>	<b>98</b>	<b>31.00</b>	<b>5,969,956.20</b>	<b>263</b>	<b>187.00</b>	<b>17,327,702.60</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>233,891.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	385,257.60	1	1.00	110,000.02	8	8.00	495,257.62
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>385,257.60</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>8</b>	<b>8.00</b>	<b>495,257.62</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>966,914.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,096,914.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,550	2,449.00	181,094,777.24	204	110.05	13,604,004.44	2,754	2,559.05	194,698,781.68
<b>DEPARTMENT TOTALS</b>	<b>2,550</b>	<b>2,449.00</b>	<b>181,094,777.24</b>	<b>204</b>	<b>110.05</b>	<b>13,604,004.44</b>	<b>2,754</b>	<b>2,559.05</b>	<b>194,698,781.68</b>



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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	807.00	46,933,520.40	84	71.00	6,668,991.94	901	878.00	53,602,512.34
<b>Agency Total</b>	<b>817</b>	<b>807.00</b>	<b>46,933,520.40</b>	<b>84</b>	<b>71.00</b>	<b>6,668,991.94</b>	<b>901</b>	<b>878.00</b>	<b>53,602,512.34</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	807.00	46,933,520.40	84	71.00	6,668,991.94	901	878.00	53,602,512.34
<b>DEPARTMENT TOTALS</b>	<b>817</b>	<b>807.00</b>	<b>46,933,520.40</b>	<b>84</b>	<b>71.00</b>	<b>6,668,991.94</b>	<b>901</b>	<b>878.00</b>	<b>53,602,512.34</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.60	7,398,763.84	15	13.55	2,245,992.32	130	127.15	9,644,756.16
<b>Agency Total</b>	<b>115</b>	<b>113.60</b>	<b>7,398,763.84</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>130</b>	<b>127.15</b>	<b>9,644,756.16</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.80	10,554,390.71	14	13.80	2,308,958.08	183	174.60	12,863,348.79
<b>Agency Total</b>	<b>169</b>	<b>160.80</b>	<b>10,554,390.71</b>	<b>14</b>	<b>13.80</b>	<b>2,308,958.08</b>	<b>183</b>	<b>174.60</b>	<b>12,863,348.79</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,813,568.00	18	13.00	2,618,937.62	196	191.00	14,432,505.62
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>11,813,568.00</b>	<b>18</b>	<b>13.00</b>	<b>2,618,937.62</b>	<b>196</b>	<b>191.00</b>	<b>14,432,505.62</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>6</b>	<b>6.00</b>	<b>467,198.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,017	1,007.00	62,107,296.94	12	6.00	1,301,303.90	1,029	1,013.00	63,408,600.84
<b>Agency Total</b>	<b>1,017</b>	<b>1,007.00</b>	<b>62,107,296.94</b>	<b>12</b>	<b>6.00</b>	<b>1,301,303.90</b>	<b>1,029</b>	<b>1,013.00</b>	<b>63,408,600.84</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	410.50	38,004,911.10	19	14.00	2,559,122.28	469	424.50	40,564,033.38
<b>Agency Total</b>	<b>450</b>	<b>410.50</b>	<b>38,004,911.10</b>	<b>19</b>	<b>14.00</b>	<b>2,559,122.28</b>	<b>469</b>	<b>424.50</b>	<b>40,564,033.38</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.00	8,527,740.00	14	12.80	2,287,767.04	147	144.80	10,815,507.04
<b>Agency Total</b>	<b>133</b>	<b>132.00</b>	<b>8,527,740.00</b>	<b>14</b>	<b>12.80</b>	<b>2,287,767.04</b>	<b>147</b>	<b>144.80</b>	<b>10,815,507.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,092,131.20	5	5.00	733,096.00	83	83.00	5,825,227.20
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>5,092,131.20</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>83</b>	<b>83.00</b>	<b>5,825,227.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	395.00	26,331,294.86	22	1.00	1,275,711.84	429	396.00	27,607,006.70
<b>Agency Total</b>	<b>407</b>	<b>395.00</b>	<b>26,331,294.86</b>	<b>22</b>	<b>1.00</b>	<b>1,275,711.84</b>	<b>429</b>	<b>396.00</b>	<b>27,607,006.70</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>783,577.60</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>9</b>	<b>9.00</b>	<b>948,937.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,054,652.80	4	3.55	720,890.56	122	118.55	7,775,543.36
<b>Agency Total</b>	<b>118</b>	<b>115.00</b>	<b>7,054,652.80</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>122</b>	<b>118.55</b>	<b>7,775,543.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,239	1,187.00	89,978,240.56	43	13.00	4,087,254.60	1,282	1,200.00	94,065,495.16
<b>Agency Total</b>	<b>1,239</b>	<b>1,187.00</b>	<b>89,978,240.56</b>	<b>43</b>	<b>13.00</b>	<b>4,087,254.60</b>	<b>1,282</b>	<b>1,200.00</b>	<b>94,065,495.16</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>267,176.00</b>	<b>5</b>	<b>4.00</b>	<b>729,457.82</b>	<b>8</b>	<b>7.00</b>	<b>996,633.82</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,604	1,507.00	84,395,204.40	38	11.00	3,882,016.06	1,642	1,518.00	88,277,220.46
<b>Agency Total</b>	<b>1,604</b>	<b>1,507.00</b>	<b>84,395,204.40</b>	<b>38</b>	<b>11.00</b>	<b>3,882,016.06</b>	<b>1,642</b>	<b>1,518.00</b>	<b>88,277,220.46</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,604	1,568.00	74,690,503.68	13	8.50	1,138,972.64	1,617	1,576.50	75,829,476.32
<b>Agency Total</b>	<b>1,604</b>	<b>1,568.00</b>	<b>74,690,503.68</b>	<b>13</b>	<b>8.50</b>	<b>1,138,972.64</b>	<b>1,617</b>	<b>1,576.50</b>	<b>75,829,476.32</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>5</b>	<b>5.00</b>	<b>570,446.24</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,226,998.72	3	2.00	413,266.87	87	82.00	5,640,265.59
<b>Agency Total</b>	<b>84</b>	<b>80.00</b>	<b>5,226,998.72</b>	<b>3</b>	<b>2.00</b>	<b>413,266.87</b>	<b>87</b>	<b>82.00</b>	<b>5,640,265.59</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,275,795.20	3	2.00	311,979.20	89	84.00	5,587,774.40
<b>Agency Total</b>	<b>86</b>	<b>82.00</b>	<b>5,275,795.20</b>	<b>3</b>	<b>2.00</b>	<b>311,979.20</b>	<b>89</b>	<b>84.00</b>	<b>5,587,774.40</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,894,156.80	12	4.00	1,021,092.80	91	83.00	5,915,249.60
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,894,156.80</b>	<b>12</b>	<b>4.00</b>	<b>1,021,092.80</b>	<b>91</b>	<b>83.00</b>	<b>5,915,249.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,459,856.40	11	11.00	1,943,668.48	106	106.00	8,403,524.88
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,459,856.40</b>	<b>11</b>	<b>11.00</b>	<b>1,943,668.48</b>	<b>106</b>	<b>106.00</b>	<b>8,403,524.88</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,475	7,206.90	449,493,903.61	255	142.20	30,144,847.97	7,730	7,349.10	479,638,751.58
<b>DEPARTMENT TOTALS</b>	<b>7,475</b>	<b>7,206.90</b>	<b>449,493,903.61</b>	<b>255</b>	<b>142.20</b>	<b>30,144,847.97</b>	<b>7,730</b>	<b>7,349.10</b>	<b>479,638,751.58</b>

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**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,508	3,476.00	206,750,838.06	31	29.00	3,396,996.98	3,539	3,505.00	210,147,835.04
<b>Agency Total</b>	<b>3,508</b>	<b>3,476.00</b>	<b>206,750,838.06</b>	<b>31</b>	<b>29.00</b>	<b>3,396,996.98</b>	<b>3,539</b>	<b>3,505.00</b>	<b>210,147,835.04</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,508	3,476.00	206,750,838.06	31	29.00	3,396,996.98	3,539	3,505.00	210,147,835.04
<b>DEPARTMENT TOTALS</b>	<b>3,508</b>	<b>3,476.00</b>	<b>206,750,838.06</b>	<b>31</b>	<b>29.00</b>	<b>3,396,996.98</b>	<b>3,539</b>	<b>3,505.00</b>	<b>210,147,835.04</b>

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**DENR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	312.00	24,018,456.80	20	18.00	2,634,195.20	345	330.00	26,652,652.00
<b>Agency Total</b>	<b>325</b>	<b>312.00</b>	<b>24,018,456.80</b>	<b>20</b>	<b>18.00</b>	<b>2,634,195.20</b>	<b>345</b>	<b>330.00</b>	<b>26,652,652.00</b>

**DENR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	312.00	24,018,456.80	20	18.00	2,634,195.20	345	330.00	26,652,652.00
<b>DEPARTMENT TOTALS</b>	<b>325</b>	<b>312.00</b>	<b>24,018,456.80</b>	<b>20</b>	<b>18.00</b>	<b>2,634,195.20</b>	<b>345</b>	<b>330.00</b>	<b>26,652,652.00</b>

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**REVENUE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	621.00	42,846,373.44	12	8.00	1,578,072.86	670	629.00	44,424,446.30
<b>Agency Total</b>	<b>658</b>	<b>621.00</b>	<b>42,846,373.44</b>	<b>12</b>	<b>8.00</b>	<b>1,578,072.86</b>	<b>670</b>	<b>629.00</b>	<b>44,424,446.30</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	621.00	42,846,373.44	12	8.00	1,578,072.86	670	629.00	44,424,446.30
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>621.00</b>	<b>42,846,373.44</b>	<b>12</b>	<b>8.00</b>	<b>1,578,072.86</b>	<b>670</b>	<b>629.00</b>	<b>44,424,446.30</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	659.00	49,634,280.02	12	8.00	1,165,400.60	692	667.00	50,799,680.62
<b>Agency Total</b>	<b>680</b>	<b>659.00</b>	<b>49,634,280.02</b>	<b>12</b>	<b>8.00</b>	<b>1,165,400.60</b>	<b>692</b>	<b>667.00</b>	<b>50,799,680.62</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	659.00	49,634,280.02	12	8.00	1,165,400.60	692	667.00	50,799,680.62
<b>DEPARTMENT TOTALS</b>	<b>680</b>	<b>659.00</b>	<b>49,634,280.02</b>	<b>12</b>	<b>8.00</b>	<b>1,165,400.60</b>	<b>692</b>	<b>667.00</b>	<b>50,799,680.62</b>

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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	765.00	46,857,793.58	11	10.00	1,602,484.00	827	775.00	48,460,277.58
<b>Agency Total</b>	<b>816</b>	<b>765.00</b>	<b>46,857,793.58</b>	<b>11</b>	<b>10.00</b>	<b>1,602,484.00</b>	<b>827</b>	<b>775.00</b>	<b>48,460,277.58</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	765.00	46,857,793.58	11	10.00	1,602,484.00	827	775.00	48,460,277.58
<b>DEPARTMENT TOTALS</b>	<b>816</b>	<b>765.00</b>	<b>46,857,793.58</b>	<b>11</b>	<b>10.00</b>	<b>1,602,484.00</b>	<b>827</b>	<b>775.00</b>	<b>48,460,277.58</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,398,050.24</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,540,051.84</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	21,676,384.60	5	5.00	538,631.34	265	264.00	22,215,015.94
<b>Agency Total</b>	<b>260</b>	<b>259.00</b>	<b>21,676,384.60</b>	<b>5</b>	<b>5.00</b>	<b>538,631.34</b>	<b>265</b>	<b>264.00</b>	<b>22,215,015.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,865,705.36	3	3.00	352,698.06	226	215.00	14,218,403.42
<b>Agency Total</b>	<b>223</b>	<b>212.00</b>	<b>13,865,705.36</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>226</b>	<b>215.00</b>	<b>14,218,403.42</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,374,371.92	2	1.00	231,599.94	205	202.00	13,605,971.86
<b>Agency Total</b>	<b>203</b>	<b>201.00</b>	<b>13,374,371.92</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>205</b>	<b>202.00</b>	<b>13,605,971.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	718.00	52,314,512.12	11	10.00	1,264,930.94	744	728.00	53,579,443.06
<b>DEPARTMENT TOTALS</b>	<b>733</b>	<b>718.00</b>	<b>52,314,512.12</b>	<b>11</b>	<b>10.00</b>	<b>1,264,930.94</b>	<b>744</b>	<b>728.00</b>	<b>53,579,443.06</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,779,888.00	22	0.00	356,096.00	126	104.00	9,135,984.00
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>8,779,888.00</b>	<b>22</b>	<b>0.00</b>	<b>356,096.00</b>	<b>126</b>	<b>104.00</b>	<b>9,135,984.00</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,401,982.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,401,982.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,720,140.80	0	0.00	0.00	38	38.00	2,720,140.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,720,140.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,720,140.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,292,820.88	13	13.00	1,292,820.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,292,820.88</b>	<b>13</b>	<b>13.00</b>	<b>1,292,820.88</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,902,011.20	39	17.00	2,038,629.58	199	177.00	14,940,640.78
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>12,902,011.20</b>	<b>39</b>	<b>17.00</b>	<b>2,038,629.58</b>	<b>199</b>	<b>177.00</b>	<b>14,940,640.78</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	579	577.92	26,352,063.36	3,217	3,015.68	263,718,668.33	3,796	3,593.60	290,070,731.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>579</b>	<b>577.92</b>	<b>26,352,063.36</b>	<b>3,217</b>	<b>3,015.68</b>	<b>263,718,668.33</b>	<b>3,796</b>	<b>3,593.60</b>	<b>290,070,731.69</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,796,243.76	323	256.96	14,990,791.99	369	302.96	16,787,035.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,796,243.76</b>	<b>323</b>	<b>256.96</b>	<b>14,990,791.99</b>	<b>369</b>	<b>302.96</b>	<b>16,787,035.75</b>
<b>0603 - University of New Orleans</b>									
Education Employees	29	27.00	1,389,909.04	602	461.54	32,660,305.47	631	488.54	34,050,214.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>27.00</b>	<b>1,389,909.04</b>	<b>602</b>	<b>461.54</b>	<b>32,660,305.47</b>	<b>631</b>	<b>488.54</b>	<b>34,050,214.51</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	276	276.00	11,406,491.20	992	910.33	100,638,941.20	1,268	1,186.33	112,045,432.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>276</b>	<b>276.00</b>	<b>11,406,491.20</b>	<b>992</b>	<b>910.33</b>	<b>100,638,941.20</b>	<b>1,268</b>	<b>1,186.33</b>	<b>112,045,432.40</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	20	20.00	735,017.76	208	153.28	6,578,095.83	228	173.28	7,313,113.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>735,017.76</b>	<b>208</b>	<b>153.28</b>	<b>6,578,095.83</b>	<b>228</b>	<b>173.28</b>	<b>7,313,113.59</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.00	2,488,979.52	368	306.07	23,524,720.33	436	372.07	26,013,699.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>2,488,979.52</b>	<b>368</b>	<b>306.07</b>	<b>23,524,720.33</b>	<b>436</b>	<b>372.07</b>	<b>26,013,699.85</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	171	169.90	7,664,442.48	409	406.66	38,803,496.47	580	576.56	46,467,938.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>171</b>	<b>169.90</b>	<b>7,664,442.48</b>	<b>409</b>	<b>406.66</b>	<b>38,803,496.47</b>	<b>580</b>	<b>576.56</b>	<b>46,467,938.95</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	48	47.15	2,334,133.44	230	226.61	18,856,812.79	278	273.76	21,190,946.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.15</b>	<b>2,334,133.44</b>	<b>230</b>	<b>226.61</b>	<b>18,856,812.79</b>	<b>278</b>	<b>273.76</b>	<b>21,190,946.23</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	70	70.00	3,516,139.20	427	425.06	39,251,701.06	497	495.06	42,767,840.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>70.00</b>	<b>3,516,139.20</b>	<b>427</b>	<b>425.06</b>	<b>39,251,701.06</b>	<b>497</b>	<b>495.06</b>	<b>42,767,840.26</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	45.00	1,835,023.04	703	297.76	20,512,081.66	748	342.76	22,347,104.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,835,023.04</b>	<b>703</b>	<b>297.76</b>	<b>20,512,081.66</b>	<b>748</b>	<b>342.76</b>	<b>22,347,104.70</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	215	213.00	8,749,561.60	1,197	1,190.50	53,522,333.05	1,412	1,403.50	62,271,894.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>215</b>	<b>213.00</b>	<b>8,749,561.60</b>	<b>1,197</b>	<b>1,190.50</b>	<b>53,522,333.05</b>	<b>1,412</b>	<b>1,403.50</b>	<b>62,271,894.65</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	31	29.00	1,209,101.07	305	297.80	10,771,682.53	336	326.80	11,980,783.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>31</b>	<b>29.00</b>	<b>1,209,101.07</b>	<b>305</b>	<b>297.80</b>	<b>10,771,682.53</b>	<b>336</b>	<b>326.80</b>	<b>11,980,783.60</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	1,012,170.46	136	122.08	5,183,999.36	162	147.08	6,196,169.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,012,170.46</b>	<b>136</b>	<b>122.08</b>	<b>5,183,999.36</b>	<b>162</b>	<b>147.08</b>	<b>6,196,169.82</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,917,674.76	23	21.25	2,917,674.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,917,674.76</b>	<b>23</b>	<b>21.25</b>	<b>2,917,674.76</b>
<b>0621 - Nicholls State University</b>									
Education Employees	136	136.00	5,113,992.00	602	502.47	30,344,427.68	738	638.47	35,458,419.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>136.00</b>	<b>5,113,992.00</b>	<b>602</b>	<b>502.47</b>	<b>30,344,427.68</b>	<b>738</b>	<b>638.47</b>	<b>35,458,419.68</b>
<b>0623 - Grambling State University</b>									
Education Employees	63	57.00	2,557,893.79	376	350.37	22,196,209.57	439	407.37	24,754,103.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>57.00</b>	<b>2,557,893.79</b>	<b>376</b>	<b>350.37</b>	<b>22,196,209.57</b>	<b>439</b>	<b>407.37</b>	<b>24,754,103.36</b>
<b>0625 - La Tech University</b>									
Education Employees	153	153.00	5,874,190.40	336	191.71	11,871,172.00	489	344.71	17,745,362.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>153</b>	<b>153.00</b>	<b>5,874,190.40</b>	<b>336</b>	<b>191.71</b>	<b>11,871,172.00</b>	<b>489</b>	<b>344.71</b>	<b>17,745,362.40</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	70	69.50	2,698,436.00	462	455.15	29,385,552.71	532	524.65	32,083,988.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>69.50</b>	<b>2,698,436.00</b>	<b>462</b>	<b>455.15</b>	<b>29,385,552.71</b>	<b>532</b>	<b>524.65</b>	<b>32,083,988.71</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	150	149.00	6,001,512.00	649	646.21	46,569,588.20	799	795.21	52,571,100.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>149.00</b>	<b>6,001,512.00</b>	<b>649</b>	<b>646.21</b>	<b>46,569,588.20</b>	<b>799</b>	<b>795.21</b>	<b>52,571,100.20</b>
<b>0631 - Northwestern State University</b>									
Education Employees	95	89.00	3,983,743.24	614	590.83	36,493,182.86	709	679.83	40,476,926.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>95</b>	<b>89.00</b>	<b>3,983,743.24</b>	<b>614</b>	<b>590.83</b>	<b>36,493,182.86</b>	<b>709</b>	<b>679.83</b>	<b>40,476,926.10</b>
<b>0634 - Southeastern La University</b>									
Education Employees	244	242.00	9,646,650.00	793	686.32	46,133,697.20	1,037	928.32	55,780,347.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>244</b>	<b>242.00</b>	<b>9,646,650.00</b>	<b>793</b>	<b>686.32</b>	<b>46,133,697.20</b>	<b>1,037</b>	<b>928.32</b>	<b>55,780,347.20</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	408	389.00	16,353,334.40	1,835	1,654.12	126,259,262.32	2,243	2,043.12	142,612,596.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>408</b>	<b>389.00</b>	<b>16,353,334.40</b>	<b>1,835</b>	<b>1,654.12</b>	<b>126,259,262.32</b>	<b>2,243</b>	<b>2,043.12</b>	<b>142,612,596.72</b>
<b>0641 - Delgado Community College</b>									
Education Employees	139	100.00	5,065,390.72	1,428	563.72	34,470,614.37	1,567	663.72	39,536,005.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>100.00</b>	<b>5,065,390.72</b>	<b>1,428</b>	<b>563.72</b>	<b>34,470,614.37</b>	<b>1,567</b>	<b>663.72</b>	<b>39,536,005.09</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	132,912.00	244	129.41	7,223,711.51	249	134.41	7,356,623.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>132,912.00</b>	<b>244</b>	<b>129.41</b>	<b>7,223,711.51</b>	<b>249</b>	<b>134.41</b>	<b>7,356,623.51</b>
<b>0644 - Bossier Community College</b>									
Education Employees	11	11.00	504,608.00	663	308.79	17,777,340.91	674	319.79	18,281,948.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>504,608.00</b>	<b>663</b>	<b>308.79</b>	<b>17,777,340.91</b>	<b>674</b>	<b>319.79</b>	<b>18,281,948.91</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	244	236.50	20,397,002.86	248	240.50	20,692,466.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>244</b>	<b>236.50</b>	<b>20,397,002.86</b>	<b>248</b>	<b>240.50</b>	<b>20,692,466.86</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	303,638.40	275	152.21	9,996,755.32	281	158.21	10,300,393.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>303,638.40</b>	<b>275</b>	<b>152.21</b>	<b>9,996,755.32</b>	<b>281</b>	<b>158.21</b>	<b>10,300,393.72</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	562,785.60	379	236.75	12,988,480.23	394	251.75	13,551,265.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>562,785.60</b>	<b>379</b>	<b>236.75</b>	<b>12,988,480.23</b>	<b>394</b>	<b>251.75</b>	<b>13,551,265.83</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	27,040.00	223	111.89	5,637,323.95	224	112.89	5,664,363.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>27,040.00</b>	<b>223</b>	<b>111.89</b>	<b>5,637,323.95</b>	<b>224</b>	<b>112.89</b>	<b>5,664,363.95</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	425	247.30	15,053,326.06	439	261.30	15,658,294.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>425</b>	<b>247.30</b>	<b>15,053,326.06</b>	<b>439</b>	<b>261.30</b>	<b>15,658,294.06</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	152	124.59	7,117,405.66	153	125.59	7,170,966.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>152</b>	<b>124.59</b>	<b>7,117,405.66</b>	<b>153</b>	<b>125.59</b>	<b>7,170,966.21</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	51	50.00	1,893,499.40	549	369.40	21,394,512.88	600	419.40	23,288,012.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.00</b>	<b>1,893,499.40</b>	<b>549</b>	<b>369.40</b>	<b>21,394,512.88</b>	<b>600</b>	<b>419.40</b>	<b>23,288,012.28</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	334,435.12	291	168.16	9,997,990.14	298	174.68	10,332,425.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>334,435.12</b>	<b>291</b>	<b>168.16</b>	<b>9,997,990.14</b>	<b>298</b>	<b>174.68</b>	<b>10,332,425.26</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	393	260.62	13,171,736.20	399	266.62	13,476,913.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>393</b>	<b>260.62</b>	<b>13,171,736.20</b>	<b>399</b>	<b>266.62</b>	<b>13,476,913.80</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	101	96.88	9,995,987.65	101	96.88	9,995,987.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>101</b>	<b>96.88</b>	<b>9,995,987.65</b>	<b>101</b>	<b>96.88</b>	<b>9,995,987.65</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,203	3,115.99	132,802,507.15	20,196	16,196.98	1,169,121,401.11	23,399	19,312.97	1,301,923,908.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,203</b>	<b>3,115.99</b>	<b>132,802,507.15</b>	<b>20,196</b>	<b>16,196.98</b>	<b>1,169,121,401.11</b>	<b>23,399</b>	<b>19,312.97</b>	<b>1,301,923,908.26</b>

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	51	44.80	5,397,979.20	52	45.80	5,431,924.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>51</b>	<b>44.80</b>	<b>5,397,979.20</b>	<b>52</b>	<b>45.80</b>	<b>5,431,924.80</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	266	265.00	13,104,033.28	114	87.48	8,679,261.89	380	352.48	21,783,295.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>266</b>	<b>265.00</b>	<b>13,104,033.28</b>	<b>114</b>	<b>87.48</b>	<b>8,679,261.89</b>	<b>380</b>	<b>352.48</b>	<b>21,783,295.17</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	267	266.00	13,137,978.88	165	132.28	14,077,241.09	432	398.28	27,215,219.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>267</b>	<b>266.00</b>	<b>13,137,978.88</b>	<b>165</b>	<b>132.28</b>	<b>14,077,241.09</b>	<b>432</b>	<b>398.28</b>	<b>27,215,219.97</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	435.00	33,173,583.99	29	29.00	3,788,969.60	489	464.00	36,962,553.59
<b>Agency Total</b>	<b>460</b>	<b>435.00</b>	<b>33,173,583.99</b>	<b>29</b>	<b>29.00</b>	<b>3,788,969.60</b>	<b>489</b>	<b>464.00</b>	<b>36,962,553.59</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	435.00	33,173,583.99	37	37.00	4,479,772.70	497	472.00	37,653,356.69
<b>DEPARTMENT TOTALS</b>	<b>460</b>	<b>435.00</b>	<b>33,173,583.99</b>	<b>37</b>	<b>37.00</b>	<b>4,479,772.70</b>	<b>497</b>	<b>472.00</b>	<b>37,653,356.69</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.00	4,361,496.32	184	177.00	11,645,308.38	290	275.00	16,006,804.70
<b>Agency Total</b>	<b>106</b>	<b>98.00</b>	<b>4,361,496.32</b>	<b>184</b>	<b>177.00</b>	<b>11,645,308.38</b>	<b>290</b>	<b>275.00</b>	<b>16,006,804.70</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	415,688.00	92	79.00	5,389,796.62	102	89.00	5,805,484.62
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>415,688.00</b>	<b>92</b>	<b>79.00</b>	<b>5,389,796.62</b>	<b>102</b>	<b>89.00</b>	<b>5,805,484.62</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	113	50.90	5,375,814.86	114	51.90	5,462,363.66
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>86,548.80</b>	<b>113</b>	<b>50.90</b>	<b>5,375,814.86</b>	<b>114</b>	<b>51.90</b>	<b>5,462,363.66</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	12.00	661,958.96	12	12.00	661,958.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>661,958.96</b>	<b>12</b>	<b>12.00</b>	<b>661,958.96</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.50	3,091,774.92	10	10.00	1,045,181.80	57	55.50	4,136,956.72
<b>Agency Total</b>	<b>47</b>	<b>45.50</b>	<b>3,091,774.92</b>	<b>10</b>	<b>10.00</b>	<b>1,045,181.80</b>	<b>57</b>	<b>55.50</b>	<b>4,136,956.72</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>889,571.54</b>	<b>10</b>	<b>10.00</b>	<b>889,571.54</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	97	77.20	5,725,091.32	104	84.20	6,102,615.66
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>377,524.34</b>	<b>97</b>	<b>77.20</b>	<b>5,725,091.32</b>	<b>104</b>	<b>84.20</b>	<b>6,102,615.66</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.50	8,333,032.38	518	416.10	30,732,723.48	689	577.60	39,065,755.86
<b>DEPARTMENT TOTALS</b>	<b>171</b>	<b>161.50</b>	<b>8,333,032.38</b>	<b>518</b>	<b>416.10</b>	<b>30,732,723.48</b>	<b>689</b>	<b>577.60</b>	<b>39,065,755.86</b>

**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,769,209.60	13	13.00	966,601.74	71	70.00	4,735,811.34
<b>Agency Total</b>	<b>58</b>	<b>57.00</b>	<b>3,769,209.60</b>	<b>18</b>	<b>18.00</b>	<b>1,191,601.84</b>	<b>76</b>	<b>75.00</b>	<b>4,960,811.44</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,769,209.60	13	13.00	966,601.74	71	70.00	4,735,811.34
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,769,209.60</b>	<b>18</b>	<b>18.00</b>	<b>1,191,601.84</b>	<b>76</b>	<b>75.00</b>	<b>4,960,811.44</b>



**State of Louisiana**  
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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11
<b>Agency Total</b>	<b>527</b>	<b>496.00</b>	<b>30,012,497.59</b>	<b>41</b>	<b>40.00</b>	<b>5,087,927.52</b>	<b>568</b>	<b>536.00</b>	<b>35,100,425.11</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11
<b>DEPARTMENT TOTALS</b>	<b>527</b>	<b>496.00</b>	<b>30,012,497.59</b>	<b>41</b>	<b>40.00</b>	<b>5,087,927.52</b>	<b>568</b>	<b>536.00</b>	<b>35,100,425.11</b>

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**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	514.75	43,293,487.38	522	514.75	43,293,487.38
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>522</b>	<b>514.75</b>	<b>43,293,487.38</b>	<b>522</b>	<b>514.75</b>	<b>43,293,487.38</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	514.75	43,293,487.38	522	514.75	43,293,487.38
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>522</b>	<b>514.75</b>	<b>43,293,487.38</b>	<b>522</b>	<b>514.75</b>	<b>43,293,487.38</b>

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**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	193.00	13,240,988.80	28	26.00	3,828,819.02	229	219.00	17,069,807.82
<b>Agency Total</b>	<b>201</b>	<b>193.00</b>	<b>13,240,988.80</b>	<b>28</b>	<b>26.00</b>	<b>3,828,819.02</b>	<b>229</b>	<b>219.00</b>	<b>17,069,807.82</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	193.00	13,240,988.80	28	26.00	3,828,819.02	229	219.00	17,069,807.82
<b>DEPARTMENT TOTALS</b>	<b>201</b>	<b>193.00</b>	<b>13,240,988.80</b>	<b>28</b>	<b>26.00</b>	<b>3,828,819.02</b>	<b>229</b>	<b>219.00</b>	<b>17,069,807.82</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>

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**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	331.00	24,003,262.40	24	21.00	2,413,968.18	524	352.00	26,417,230.58
<b>Agency Total</b>	<b>500</b>	<b>331.00</b>	<b>24,003,262.40</b>	<b>24</b>	<b>21.00</b>	<b>2,413,968.18</b>	<b>524</b>	<b>352.00</b>	<b>26,417,230.58</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	331.00	24,003,262.40	24	21.00	2,413,968.18	524	352.00	26,417,230.58
<b>DEPARTMENT TOTALS</b>	<b>500</b>	<b>331.00</b>	<b>24,003,262.40</b>	<b>24</b>	<b>21.00</b>	<b>2,413,968.18</b>	<b>524</b>	<b>352.00</b>	<b>26,417,230.58</b>

**State of Louisiana**  
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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,820,440.00	13	12.00	1,646,691.28	73	63.00	5,467,131.28
<b>Agency Total</b>	<b>60</b>	<b>51.00</b>	<b>3,820,440.00</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>73</b>	<b>63.00</b>	<b>5,467,131.28</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,820,440.00	13	12.00	1,646,691.28	73	63.00	5,467,131.28
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>51.00</b>	<b>3,820,440.00</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>73</b>	<b>63.00</b>	<b>5,467,131.28</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,032	1,932.09	153,989,108.03	1,470	1,379.50	94,915,698.14	3,502	3,311.59	248,904,806.17
VETERANS AFFAIRS	893	768.00	39,970,910.23	25	8.00	1,041,041.02	918	776.00	41,011,951.25
ECONOMIC DEVELOPMENT	66	64.00	5,325,642.40	108	107.00	11,377,394.08	174	171.00	16,703,036.48
CRT	694	516.00	31,035,409.60	36	23.75	2,830,396.40	730	539.75	33,865,806.00
DOTD	4,098	4,078.00	252,116,727.20	20	20.00	2,596,588.80	4,118	4,098.00	254,713,316.00
DPSC - CORRECTIONS	5,019	4,740.00	293,310,909.22	64	63.00	9,065,469.92	5,083	4,803.00	302,376,379.14
DPSC - PUBLIC SAFETY	2,550	2,449.00	181,094,777.24	204	110.05	13,604,004.44	2,754	2,559.05	194,698,781.68
DYS-OFF OF JUV JUST	817	807.00	46,933,520.40	84	71.00	6,668,991.94	901	878.00	53,602,512.34
LDH	7,475	7,206.90	449,493,903.61	255	142.20	30,144,847.97	7,730	7,349.10	479,638,751.58
DCFS	3,508	3,476.00	206,750,838.06	31	29.00	3,396,996.98	3,539	3,505.00	210,147,835.04
DENR	325	312.00	24,018,456.80	20	18.00	2,634,195.20	345	330.00	26,652,652.00
REVENUE	658	621.00	42,846,373.44	12	8.00	1,578,072.86	670	629.00	44,424,446.30
DEQ	680	659.00	49,634,280.02	12	8.00	1,165,400.60	692	667.00	50,799,680.62
LWC	816	765.00	46,857,793.58	11	10.00	1,602,484.00	827	775.00	48,460,277.58
WILDLIFE & FISHERIES	733	718.00	52,314,512.12	11	10.00	1,264,930.94	744	728.00	53,579,443.06
CIVIL SERVICE AGENCIES	160	160.00	12,902,011.20	39	17.00	2,038,629.58	199	177.00	14,940,640.78
HIGHER EDUCATION	3,203	3,115.99	132,802,507.15	20,196	16,196.98	1,169,121,401.11	23,399	19,312.97	1,301,923,908.26
HEALTH CARE SERVICES	267	266.00	13,137,978.88	165	132.28	14,077,241.09	432	398.28	27,215,219.97
EDUCATION	460	435.00	33,173,583.99	37	37.00	4,479,772.70	497	472.00	37,653,356.69
EDUCATION - OTHER	171	161.50	8,333,032.38	518	416.10	30,732,723.48	689	577.60	39,065,755.86
PUBLIC SERVICE COMM	58	57.00	3,769,209.60	18	18.00	1,191,601.84	76	75.00	4,960,811.44
AGRICULTURE	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11
JUSTICE	0	0.00	0.00	522	514.75	43,293,487.38	522	514.75	43,293,487.38
INSURANCE	201	193.00	13,240,988.80	28	26.00	3,828,819.02	229	219.00	17,069,807.82
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	500	331.00	24,003,262.40	24	21.00	2,413,968.18	524	352.00	26,417,230.58
TREASURY	60	51.00	3,820,440.00	13	12.00	1,646,691.28	73	63.00	5,467,131.28
<b>TOTALS</b>	<b>35,971</b>	<b>34,378.48</b>	<b>2,150,888,673.94</b>	<b>23,983</b>	<b>19,457.61</b>	<b>1,463,506,515.75</b>	<b>59,954</b>	<b>53,836.09</b>	<b>3,614,395,189.69</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/19/2025

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,470	3,381.99	145,940,486.03	20,361	16,329.26	1,183,198,642.20	23,831	19,711.25	1,329,139,128.23
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,501	30,996.49	2,004,948,187.91	3,612	3,118.35	279,810,147.75	36,113	34,114.84	2,284,758,335.66
<b>TOTALS</b>	<b>35,971</b>	<b>34,378.48</b>	<b>2,150,888,673.94</b>	<b>23,983</b>	<b>19,457.61</b>	<b>1,463,506,515.75</b>	<b>59,954</b>	<b>53,836.09</b>	<b>3,614,395,189.69</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,971</b>	<b>34,378.48</b>	<b>2,150,888,673.94</b>	<b>23,973</b>	<b>19,447.61</b>	<b>1,463,008,789.95</b>	<b>59,944</b>	<b>53,826.09</b>	<b>3,613,897,463.89</b>
Employees with In-State Resident	33,444		2,031,875,937.17	15,836		946,491,853.53	49,280		2,978,367,790.70
Employees with Out-of State Resident	1,096		56,199,916.50	875		28,844,654.68	1,971		85,044,571.18
Employees with Unknown Resident	1,431		62,812,820.27	7,272		488,170,007.54	8,703		550,982,827.81