

Report on State Employment

EXTRACT

Data as of 9/12/2025

Prepared by the State Civil Service for the Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

- 1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
- 2. It excludes all non-appropriated employees designated by the Higher Education System.
- 3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
- 4. It excludes all student employees in the unclassified service as defined in RS 42:289.
- 5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
- 6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
- 7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
- 8. It excludes all Retirement Systems.
- 9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.00	7,104,041.84	103	77.00	7,104,041.84
Agency Total	0	0.00	0.00	103	77.00	7,104,041.84	103	77.00	7,104,041.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
Agency Total	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	4,151,794.40	1	1.00	155,000.04	61	50.00	4,306,794.44
Agency Total	60	49.00	4,151,794.40	1	1.00	155,000.04	61	50.00	4,306,794.44
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2.263.684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
Agency Total	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	385.00	31,305,149.98	119	117.00	10,758,023.90	531	502.00	42,063,173.88
Agency Total	412	385.00	31,305,149.98	119	117.00	10,758,023.90	531	502.00	42,063,173.88
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	-			-					
<u>All Other Employees</u>	158	156.00	14,203,505.42	11	3.00	809,000.14	169	159.00	15,012,505.56

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EXECUTIVE DEPARTMENT

		CLASS	SIFIED		UNCLA	SSIFIED		//PLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	291	290.00	23,488,015.20	291	290.00	23,488,015.20
Agency Total	0	0.00	0.00	291	290.00	23,488,015.20	291	290.00	23,488,015.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	842	809.50	45,241,568.74	842	809.50	45,241,568.74
Agency Total	0	0.00	0.00	842	809.50	45,241,568.74	842	809.50	45,241,568.74
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
Agency Total	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,794,979.20	1	1.00	114,732.80	42	41.00	2,909,712.00
Agency Total	41	40.00	2,794,979.20	1	1.00	114,732.80	42	41.00	2,909,712.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,274,208.97	2	1.00	192,691.20	90	83.29	5,466,900.17
Agency Total	88	82.29	5,274,208.97	2	1.00	192,691.20	90	83.29	5,466,900.17
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
20010 11101110010									
All Other Employees	20	19.00	1.241.148.48	82	63.00	4,805,899.02	102	82.00	6,047,047.50

Report on State Employment

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	91.80	7,129,499.52	1	1.00	159,993.60	95	92.80	7,289,493.12
Agency Total	94	91.80	7,129,499.52	1	1.00	159,993.60	95	92.80	7,289,493.12
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,549,915.20	2	2.00	317,408.00	57	50.00	3,867,323.20
Agency Total	55	48.00	3,549,915.20	2	2.00	317,408.00	57	50.00	3,867,323.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	3.005.797.60	0	0.00	0.00	38	36.00	3,005,797.60
Agency Total	38	36.00	3,005,797.60	0	0.00	0.00	38	36.00	3,005,797.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,529,226.40	0	0.00	0.00	32	31.00	1,529,226.40
Agency Total	32	31.00	1,529,226.40	0	0.00	0.00	32	31.00	1,529,226.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	795.00	64,040,067.00	3	3.00	465,001.94	829	798.00	64,505,068.94
Agency Total	826	795.00	64,040,067.00	3	3.00	465,001.94	829	798.00	64,505,068.94

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EXECUTIVE DEPARTMENT

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	60.00	5,261,505.60	1	1.00	140,608.00	66	61.00	5,402,113.60
Agency Total	65	60.00	5,261,505.60	1	1.00	140,608.00	66	61.00	5,402,113.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	6,033,084.46	1	1.00	165,000.16	84	81.00	6,198,084.62
Agency Total	83	80.00	6,033,084.46	1	1.00	165,000.16	84	81.00	6,198,084.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,034	1,935.09	154,198,085.63	1,467	1,377.50	94,861,355.80	3,501	3,312.59	249,059,441.43
DEPARTMENT TOTALS	2,034	1,935.09	154,198,085.63	1,467	1,377.50	94,861,355.80	3,501	3,312.59	249,059,441.43

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VETERANS AFFAIRS

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	123.00	6,827,194.40	25	7.00	956,745.71	158	130.00	7,783,940.11
Agency Total	133	123.00	6,827,194.40	25	7.00	956,745.71	158	130.00	7,783,940.11
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	108.50	5,680,781.60	0	0.00	0.00	141	108.50	5,680,781.60
Agency Total	141	108.50	5,680,781.60	0	0.00	0.00	141	108.50	5,680,781.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	131.00	6,974,196.32	0	0.00	0.00	154	131.00	6,974,196.32
Agency Total	154	131.00	6,974,196.32	0	0.00	0.00	154	131.00	6,974,196.32
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	140.00	6.919.535.51	0	0.00	0.00	161	140.00	6,919,535.51
Agency Total	161	140.00	6,919,535.51	0	0.00	0.00	161	140.00	6,919,535.51
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	134.00	6,804,938.40	0	0.00	0.00	151	134.00	6,804,938.40
Agency Total	151	134.00	6,804,938.40	0	0.00	0.00	151	134.00	6,804,938.40
-	131	154.00	0,004,538.40	Ū	0.00	0.00	131	134.00	0,804,938.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	129.00	6,613,547.20	1	1.00	85,009.60	149	130.00	6,698,556.80
Agency Total	148	129.00	6,613,547.20	1	1.00	85,009.60	149	130.00	6,698,556.80

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VETERANS AFFAIRS

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	888	765.50	39,820,193.43	26	8.00	1,041,755.31	914	773.50	40,861,948.74	
DEPARTMENT TOTALS	888	765.50	39,820,193.43	26	8.00	1,041,755.31	914	773.50	40,861,948.74	

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ECONOMIC DEVELOPMENT

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,319,215.20	106	105.00	11,153,363.52	172	169.00	16,472,578.72
Agency Total	66	64.00	5,319,215.20	106	105.00	11,153,363.52	172	169.00	16,472,578.72
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,319,215.20	106	105.00	11,153,363.52	172	169.00	16,472,578.72
DEPARTMENT TOTALS	66	64.00	5,319,215.20	106	105.00	11,153,363.52	172	169.00	16,472,578.72

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CRT

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,436,284.80	11	10.75	1,074,772.40	57	51.50	4,511,057.20
Agency Total	46	40.75	3,436,284.80	11	10.75	1,074,772.40	57	51.50	4,511,057.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,622,235.20	1	1.00	168,292.80	42	41.00	2,790,528.00
Agency Total	41	40.00	2,622,235.20	1	1.00	168,292.80	42	41.00	2,790,528.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	65.00	4,001,202.40	3	3.00	365,086.80	91	68.00	4,366,289.20
Agency Total	88	65.00	4,001,202.40	3	3.00	365,086.80	91	68.00	4,366,289.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	272.50	14,955,844.80	15	3.00	476,340.80	405	275.50	15,432,185.60
Agency Total	390	272.50	14,955,844.80	15	3.00	476,340.80	405	275.50	15,432,185.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,321,134.40	5	5.00	523,910.40	40	39.00	2,845,044.80
Agency Total	35	34.00	2,321,134.40	5	5.00	523,910.40	40	39.00	2,845,044.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	64.75	3,811,069.60	2	2.00	297,003.20	101	66.75	4,108,072.80
Agency Total	99	64.75	3,811,069.60	2	2.00	297,003.20	101	66.75	4,108,072.80

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	517.00	31,147,771.20	37	24.75	2,905,406.40	736	541.75	34,053,177.60
DEPARTMENT TOTALS	699	517.00	31,147,771.20	37	24.75	2,905,406.40	736	541.75	34,053,177.60

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DOTD

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	169.00	12,779,270.40	10	10.00	1,472,265.60	183	179.00	14,251,536.00
Agency Total	173	169.00	12,779,270.40	10	10.00	1,472,265.60	183	179.00	14,251,536.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,915	3,899.00	238,973,207.20	10	10.00	1,134,057.60	3,925	3,909.00	240,107,264.80
Agency Total	3,915	3,899.00	238,973,207.20	10	10.00	1,134,057.60	3,925	3,909.00	240,107,264.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,088	4,068.00	251,752,477.60	20	20.00	2,606,323.20	4,108	4,088.00	254,358,800.80
DEPARTMENT TOTALS	4,088	4,068.00	251,752,477.60	20	20.00	2,606,323.20	4,108	4,088.00	254,358,800.80

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/12/2025

DPSC - CORRECTIONS

	CLASSIFIED UNCLASSIFIED			SSIFIED	TOTAL EMPLOYEES				
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	333	289.00	21,968,706.20	14	14.00	2,038,738.00	347	303.00	24,007,444.20
Agency Total	333	289.00	21,968,706.20	19	19.00	2,311,463.70	352	308.00	24,280,169.90
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.217	1,155.00	69.542.688.02	12	11.00	2.252.595.02	1.229	1,166.00	71,795,283.04
Agency Total	1,217	1,155.00	69,542,688.02	12	11.00	2,252,595.02	1,229	1,166.00	71,795,283.04
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	339.00	20,012,532.80	3	3.00	365,031.68	372	342.00	20,377,564.48
Agency Total	369	339.00	20,012,532.80	3	3.00	365,031.68	372	342.00	20,377,564.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	244.00	14,091,125.36	6	6.00	834,475.20	260	250.00	14,925,600.56
Agency Total	254	244.00	14,091,125.36	6	6.00	834,475.20	260	250.00	14,925,600.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	237.00	12,861,715.36	4	4.00	414,706.50	250	241.00	13,276,421.86
Agency Total	246	237.00	12,861,715.36	4	4.00	414,706.50	250 250	241.00	13,276,421.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
									0.00
All Other Employees	502	478.00	26.206.575.20	3	3.00	356.150.34	505	481.00	26,562,725.54

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/12/2025

DPSC - CORRECTIONS

		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEE		MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	540.00	32,557,643.54	10	10.00	1,687,554.70	569	550.00	34,245,198.24
Agency Total	559	540.00	32,557,643.54	10	10.00	1,687,554.70	569	550.00	34,245,198.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	312.00	17,471,311.00	3	3.00	393,713.58	332	315.00	17,865,024.58
Agency Total	329	312.00	17,471,311.00	3	3.00	393,713.58	332	315.00	17,865,024.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	753.00	56,483,768.64	0	0.00	0.00	797	753.00	56,483,768.64
Agency Total	797	753.00	56,483,768.64	0	0.00	0.00	797	753.00	56,483,768.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	309.00	17,073,925.44	4	4.00	449,779.20	333	313.00	17,523,704.64
Agency Total	329	309.00	17,073,925.44	4	4.00	449,779.20	333	313.00	17,523,704.64
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,353,411.36	0	0.00	0.00	69	66.00	4,353,411.36
Agency Total	69	66.00	4,353,411.36	0	0.00	0.00	69	66.00	4,353,411.36
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,004	4,722.00	292,623,402.92	59	58.00	8,792,744.22	5,063	4,780.00	301,416,147.14
DEPARTMENT TOTALS	5,004	4,722.00	292,623,402.92	64	63.00	9,065,469.92	5,068	4,785.00	301,688,872.84

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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DPSC - PUBLIC SAFETY

		CLASSIFIED UNCLASSIFIED			SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	112.00	8.779.451.20	1	1.00	179.999.82	125	113.00	8,959,451.02
Agency Total	124	112.00	8,779,451.20	1	1.00	179,999.82	125	113.00	8,959,451.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.719	1.670.00	135.220.374.90	95	68.05	6.321.730.22	1.814	1.738.05	141,542,105.12
Agency Total	1,719	1,670.00	135,220,374.90	95	68.05	6,321,730.22	1,814	1,738.05	141,542,105.12
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	491.00	24,474,080.80	6	6.00	705,310.06	524	497.00	25,179,390.86
Agency Total	518	491.00	24,474,080.80	6	6.00	705,310.06	524	497.00	25,179,390.86
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	11,303,146.40	98	31.00	5,969,956.20	262	187.00	17,273,102.60
Agency Total	164	156.00	11,303,146.40	98	31.00	5,969,956.20	262	187.00	17,273,102.60
<i>.</i>									, ,
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
Agency Total	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	385,257.60	1	1.00	110,000.02	8	8.00	495,257.62
Agency Total	7	7.00	385,257.60	1	1.00	110,000.02	8	8.00	495,257.62

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/12/2025

DPSC - PUBLIC SAFETY

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,548	2,449.00	181,176,108.10	204	110.05	13,604,004.44	2,752	2,559.05	194,780,112.54
DEPARTMENT TOTALS	2,548	2,449.00	181,176,108.10	204	110.05	13,604,004.44	2,752	2,559.05	194,780,112.54

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/12/2025

DYS-OFF OF JUV JUST

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	802.00	46,616,559.60	84	71.00	6,591,532.22	894	873.00	53,208,091.82
Agency Total	810	802.00	46,616,559.60	84	71.00	6,591,532.22	894	873.00	53,208,091.82
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	802.00	46,616,559.60	84	71.00	6,591,532.22	894	873.00	53,208,091.82
DEPARTMENT TOTALS	810	802.00	46,616,559.60	84	71.00	6,591,532.22	894	873.00	53,208,091.82

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/12/2025

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.60	7,311,133.44	15	13.55	2,245,992.32	129	126.15	9,557,125.76
Agency Total	114	112.60	7,311,133.44	15	13.55	2,245,992.32	129	126.15	9,557,125.76
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.80	10,571,605.62	14	13.80	2,308,958.08	183	175.60	12,880,563.70
Agency Total	169	161.80	10,571,605.62	14	13.80	2,308,958.08	183	175.60	12,880,563.70
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,875,427.20	19	14.00	2,749,436.82	198	193.00	14,624,864.02
Agency Total	179	179.00	11,875,427.20	19	14.00	2,749,436.82	198	193.00	14,624,864.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.018	1,008.00	62,143,592.94	12	6.00	1.301.303.90	1.030	1.014.00	63,444,896.84
Agency Total	1,018	1,008.00	62,143,592.94	12	6.00	1,301,303.90	1,030	1,014.00	63,444,896.84
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	411.50	38,091,251.90	19	14.00	2,559,122.28	470	425.50	40,650,374.18
Agency Total	451	411.50	38,091,251.90	19	14.00	2,559,122.28	470	425.50	40,650,374.18

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/12/2025

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	8,553,157.60	14	12.80	2,287,767.04	148	145.80	10,840,924.64
Agency Total	134	133.00	8,553,157.60	14	12.80	2,287,767.04	148	145.80	10,840,924.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,089,552.00	5	5.00	733,096.00	83	83.00	5,822,648.00
Agency Total	78	78.00	5,089,552.00	5	5.00	733,096.00	83	83.00	5,822,648.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	394.00	26,192,787.66	22	1.00	1,275,711.84	428	395.00	27,468,499.50
Agency Total	406	394.00	26,192,787.66	22	1.00	1,275,711.84	428	395.00	27,468,499.50
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783.577.60	1	1.00	165.360.00	9	9.00	948.937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	7.021.872.00	4	3.55	720.890.56	121	117.55	7.742.762.56
Agency Total	117	114.00	7,021,872.00	4	3.55	720,890.56	121	117.55	7,742,762.56
Agency Total									
0326 - LDH-Office of Public Health									
0326 - LDH-Office of Public Health	n	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0326 - LDH-Office of Public Health Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	
0326 - LDH-Office of Public Health	0 0 1.237	0.00 0.00 1.186.00	0.00 0.00 89.957.617.36	0 0 43	0.00 0.00 13.00	0.00 0.00 4.087.254.60	0 0 1.280	0.00 0.00 1.199.00	0.00 0.00 94.044.871.96

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
Agency Total	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,520.00	84,665,170.20	38	11.00	3,859,361.22	1,653	1,531.00	88,524,531.42
Agency Total	1,615	1,520.00	84,665,170.20	38	11.00	3,859,361.22	1,653	1,531.00	88,524,531.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,604	1,569.00	74,812,300.16	13	8.50	1,136,726.24	1,617	1,577.50	75,949,026.40
Agency Total	1,604	1,569.00	74,812,300.16	13	8.50	1,136,726.24	1,617	1,577.50	75,949,026.40
0350 - LDH-OFF ON WOMEN'S & COMM HI	тн								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410.446.40	1	1.00	159,999.84	5	5.00	570,446.24
Agency Total	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	5.276.804.32	3	2.00	413,266,87	88	83.00	5.690.071.19
Agency Total	85	81.00	5,276,804.32	3	2.00	413,266.87	88	83.00	5,690,071.19
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			2.00	-			•		0.00
All Other Employees	86	82.00	5,275,795.20	3	2.00	311,979.20	89	84.00	5,587,774.40

Report on State Employment

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		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,894,156.80	12	4.00	1,021,092.80	91	83.00	5,915,249.60
Agency Total	79	79.00	4,894,156.80	12	4.00	1,021,092.80	91	83.00	5,915,249.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,459,856.40	11	11.00	1,943,668.48	106	106.00	8,403,524.88
Agency Total	95	95.00	6,459,856.40	11	11.00	1,943,668.48	106	106.00	8,403,524.88
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,486	7,222.90	449,880,479.20	256	143.20	30,250,445.93	7,742	7,366.10	480,130,925.13
DEPARTMENT TOTALS	7,486	7,222.90	449,880,479.20	256	143.20	30,250,445.93	7,742	7,366.10	480,130,925.13

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DCFS

		CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,461	3,428.00	204,959,188.46	31	29.00	3,396,996.98	3,492	3,457.00	208,356,185.44
Agency Total	3,461	3,428.00	204,959,188.46	31	29.00	3,396,996.98	3,492	3,457.00	208,356,185.44
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,461	3,428.00	204,959,188.46	31	29.00	3,396,996.98	3,492	3,457.00	208,356,185.44
DEPARTMENT TOTALS	3,461	3,428.00	204,959,188.46	31	29.00	3,396,996.98	3,492	3,457.00	208,356,185.44

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	311.00	23,978,312.80	20	18.00	2,634,195.20	344	329.00	26,612,508.00
Agency Total	324	311.00	23,978,312.80	20	18.00	2,634,195.20	344	329.00	26,612,508.00
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	311.00	23,978,312.80	20	18.00	2,634,195.20	344	329.00	26,612,508.00
DEPARTMENT TOTALS	324	311.00	23,978,312.80	20	18.00	2,634,195.20	344	329.00	26,612,508.00

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REVENUE

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	610.00	42,350,553.44	12	8.00	1,578,072.86	659	618.00	43,928,626.30
Agency Total	647	610.00	42,350,553.44	12	8.00	1,578,072.86	659	618.00	43,928,626.30
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	610.00	42,350,553.44	12	8.00	1,578,072.86	659	618.00	43,928,626.30
DEPARTMENT TOTALS	647	610.00	42,350,553.44	12	8.00	1,578,072.86	659	618.00	43,928,626.30

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DEQ

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	654.00	49,335,519.22	12	8.00	1,165,400.60	687	662.00	50,500,919.82
Agency Total	675	654.00	49,335,519.22	12	8.00	1,165,400.60	687	662.00	50,500,919.82
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	654.00	49,335,519.22	12	8.00	1,165,400.60	687	662.00	50,500,919.82
DEPARTMENT TOTALS	675	654.00	49,335,519.22	12	8.00	1,165,400.60	687	662.00	50,500,919.82

Report on State Employment

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LWC

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	46,952,689.42	10	9.00	1,500,668.00	825	773.00	48,453,357.42
Agency Total	815	764.00	46,952,689.42	10	9.00	1,500,668.00	825	773.00	48,453,357.42
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	46,952,689.42	10	9.00	1,500,668.00	825	773.00	48,453,357.42
DEPARTMENT TOTALS	815	764.00	46,952,689.42	10	9.00	1,500,668.00	825	773.00	48,453,357.42

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WILDLIFE & FISHERIES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,513,115.84	1	1.00	142,001.60	49	48.00	3,655,117.44
Agency Total	48	47.00	3,513,115.84	1	1.00	142,001.60	49	48.00	3,655,117.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	21,676,384.60	5	5.00	538,631.34	265	264.00	22,215,015.94
Agency Total	260	259.00	21,676,384.60	5	5.00	538,631.34	265	264.00	22,215,015.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,865,705.36	3	3.00	352,698.06	226	215.00	14,218,403.42
Agency Total	223	212.00	13,865,705.36	3	3.00	352,698.06	226	215.00	14,218,403.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,374,371.92	2	1.00	231,599.94	205	202.00	13,605,971.86
Agency Total	203	201.00	13,374,371.92	2	1.00	231,599.94	205	202.00	13,605,971.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	719.00	52,429,577.72	11	10.00	1,264,930.94	745	729.00	53,694,508.66
DEPARTMENT TOTALS	734	719.00	52,429,577.72	11	10.00	1,264,930.94	745	729.00	53,694,508.66

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SCS AGENCIES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,779,888.00	22	0.00	356,096.00	126	104.00	9,135,984.00
Agency Total	104	104.00	8,779,888.00	22	0.00	356,096.00	126	104.00	9,135,984.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
Agency Total	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,721,305.60	0	0.00	0.00	38	38.00	2,721,305.60
Agency Total	38	38.00	2,721,305.60	0	0.00	0.00	38	38.00	2,721,305.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389.712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,292,820.88	13	13.00	1,292,820.88
Agency Total	0	0.00	0.00	13	13.00	1,292,820.88	13	13.00	1,292,820.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	Ō	0.00	0.00
All Other Employees	160	160.00	12,903,176.00	39	17.00	2,038,629.58	199	177.00	14,941,805.58
DEPARTMENT TOTALS	160	160.00	12,903,176.00	39	17.00	2,038,629.58	199	177.00	14,941,805.58

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HIGHER EDUCATION

		CLAS	SIFIED UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	575	573.92	26,227,305.36	3,222	3,022.84	264,568,434.29	3,797	3,596.76	290,795,739.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	575	573.92	26,227,305.36	3,222	3,022.84	264,568,434.29	3,797	3,596.76	290,795,739.65
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,796,243.76	322	254.83	14,713,281.23	368	300.83	16,509,524.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,796,243.76	322	254.83	14,713,281.23	368	300.83	16,509,524.99
0603 - University of New Orleans									
Education Employees	29	27.00	1,389,909.04	608	469.54	33,104,743.17	637	496.54	34,494,652.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,389,909.04	608	469.54	33,104,743.17	637	496.54	34,494,652.21
0604 - LSU-Health Sciences Center NO									
Education Employees	279	279.00	11,514,172.80	983	900.23	95,983,240.82	1,262	1,179.23	107,497,413.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	279.00	11,514,172.80	983	900.23	95,983,240.82	1,262	1,179.23	107,497,413.62
0605 - LSU-Eunice									
Education Employees	20	20.00	735,017.76	210	155.00	6,685,021.44	230	175.00	7,420,039.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	735,017.76	210	155.00	6,685,021.44	230	175.00	7,420,039.20
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,488,979.52	366	303.92	23,400,083.20	434	369.92	25,889,062.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,488,979.52	366	303.92	23,400,083.20	434	369.92	25,889,062.72

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	171	169.90	7,657,969.68	413	410.66	39,590,619.87	584	580.56	47,248,589.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	169.90	7,657,969.68	413	410.66	39,590,619.87	584	580.56	47,248,589.55
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.15	2,421,871.20	230	226.12	18,838,571.13	279	274.27	21,260,442.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.15	2,421,871.20	230	226.12	18,838,571.13	279	274.27	21,260,442.33
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	70	70.00	3,516,139.20	431	429.06	39,604,199.22	501	499.06	43,120,338.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	3,516,139.20	431	429.06	39,604,199.22	501	499.06	43,120,338.42
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,872,717.63	384	299.31	20,606,322.44	430	345.31	22,479,040.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,872,717.63	384	299.31	20,606,322.44	430	345.31	22,479,040.07
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	215	213.00	8,747,232.00	1,197	1,190.50	53,522,333.05	1,412	1,403.50	62,269,565.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	215	213.00	8,747,232.00	1,197	1,190.50	53,522,333.05	1,412	1,403.50	62,269,565.05

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/12/2025

HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,173,367.07	302	294.80	10,771,682.53	331	322.80	11,945,049.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,173,367.07	302	294.80	10,771,682.53	331	322.80	11,945,049.60
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,170.46	136	122.08	5,183,999.36	162	147.08	6,196,169.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,170.46	136	122.08	5,183,999.36	162	147.08	6,196,169.82
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,917,674.76	23	21.25	2,917,674.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,917,674.76	23	21.25	2,917,674.76
0621 - Nicholls State University									
Education Employees	136	136.00	5,113,992.00	602	503.47	30,335,434.69	738	639.47	35,449,426.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	5,113,992.00	602	503.47	30,335,434.69	738	639.47	35,449,426.69
0623 - Grambling State University									
Education Employees	63	57.00	2,557,893.79	374	348.37	22.077.649.57	437	405.37	24,635,543.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	57.00	2,557,893.79	374	348.37	22,077,649.57	437	405.37	24,635,543.36
0625 - La Tech University									
Education Employees	152	152.00	5,833,276.80	343	198.71	12,101,961.00	495	350.71	17,935,237.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	152.00	5,833,276.80	343	198.71	12,101,961.00	495	350.71	17,935,237.80

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED		PLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	70	69.50	2,698,436.00	461	454.15	29,331,552.71	531	523.65	32,029,988.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.50	2,698,436.00	461	454.15	29,331,552.71	531	523.65	32,029,988.71
0629 - University of La-Monroe									
Education Employees	150	149.00	6,001,512.00	647	645.75	46,506,485.20	797	794.75	52,507,997.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	149.00	6,001,512.00	647	645.75	46,506,485.20	797	794.75	52,507,997.20
0631 - Northwestern State University									
Education Employees	94	89.00	3,956,599.24	614	590.83	36,386,815.86	708	679.83	40,343,415.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	94	89.00	3,956,599.24	614	590.83	36,386,815.86	708	679.83	40,343,415.10
0634 - Southeastern La University									
Education Employees	244	242.50	9,658,448.80	792	685.32	46,095,463.20	1,036	927.82	55,753,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	242.50	9,658,448.80	792	685.32	46,095,463.20	1,036	927.82	55,753,912.00
0640 - University of La-Lafayette									
Education Employees	407	387.00	16,295,156.80	1,781	1,633.87	125,722,175.32	2,188	2,020.87	142,017,332.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	407	387.00	16,295,156.80	1,781	1,633.87	125,722,175.32	2,188	2,020.87	142,017,332.12
0641 - Delgado Community College									
Education Employees	140	100.00	5,084,485.12	1,286	563.32	34,421,952.09	1,426	663.32	39,506,437.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	100.00	5,084,485.12	1,286	563.32	34,421,952.09	1,426	663.32	39,506,437.21

Report on State Employment

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0643 - Nunez Community College										
Education Employees	5	5.00	132,912.00	237	131.18	7,302,907.90	242	136.18	7,435,819.90	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	5	5.00	132,912.00	237	131.18	7,302,907.90	242	136.18	7,435,819.90	
0644 - Bossier Community College										
Education Employees	12	12.00	551.096.00	651	305.21	17,575,886.94	663	317.21	18,126,982.94	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	12	12.00	551,096.00	651	305.21	17,575,886.94	663	317.21	18,126,982.94	
0671 - HED-Board of Regents										
Education Employees	4	4.00	295,464.00	244	236.50	19,827,412.80	248	240.50	20,122,876.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	4	4.00	295,464.00	244	236.50	19,827,412.80	248	240.50	20,122,876.80	
0731 - L.E.Fletcher Tech Comm College										
Education Employees	6	6.00	303,638.40	271	151.21	9,946,932.65	277	157.21	10,250,571.05	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	6	6.00	303,638.40	271	151.21	9,946,932.65	277	157.21	10,250,571.05	
0751 - Sowela Tech Comm College										
Education Employees	15	15.00	562.785.60	377	237.25	12,969,032.45	392	252.25	13,531,818.05	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	15	15.00	562,785.60	377	237.25	12,969,032.45	392	252.25	13,531,818.05	
0770 - Northwest LA Tech Comm College										
Education Employees	1	1.00	27,040.00	226	114.14	5,678,676.72	227	115.14	5,705,716.72	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
			0.00		0.00	0.00		0.00	0.00	

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0788 - Northshore Tech Comm College										
Education Employees	14	14.00	604,968.00	426	248.49	15,159,657.61	440	262.49	15,764,625.61	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	14	14.00	604,968.00	426	248.49	15,159,657.61	440	262.49	15,764,625.61	
0789 - Central LA Tech Comm College										
Education Employees	1	1.00	53,560.55	152	124.59	7,071,773.66	153	125.59	7,125,334.21	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	1	1.00	53,560.55	152	124.59	7,071,773.66	153	125.59	7,125,334.21	
N645 - South La Community College-NP										
Education Employees	50	49.00	1,854,270.60	547	367.40	21,306,063.44	597	416.40	23,160,334.04	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	50	49.00	1,854,270.60	547	367.40	21,306,063.44	597	416.40	23,160,334.04	
N646 - River Parish Comm College-NP										
Education Employees	7	6.52	334.435.12	251	168.16	9,994,387.93	258	174.68	10,328,823.05	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	7	6.52	334,435.12	251	168.16	9,994,387.93	258	174.68	10,328,823.05	
N647 - La Delta Community College-NP										
Education Employees	6	6.00	305,177.60	396	264.00	13,337,140.50	402	270.00	13,642,318.10	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	6	6.00	305,177.60	396	264.00	13,337,140.50	402	270.00	13,642,318.10	
N649 - La Comm/Tech College BdSup-NP										
Education Employees	0	0.00	0.00	101	96.88	9,995,987.65	101	96.88	9,995,987.65	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	0	0.00	0.00	101	96.88	9,995,987.65	101	96.88	9,995,987.65	

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	3,200	3,113.49	132,778,243.90	19,628	16,190.94	1,165,350,372.40	22,828	19,304.43	1,298,128,616.30	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	3,200	3,113.49	132,778,243.90	19,628	16,190.94	1,165,350,372.40	22,828	19,304.43	1,298,128,616.30	

Report on State Employment

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Data as of 9/12/2025

HEALTH CARE SERVICES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	51	44.80	5,397,979.20	52	45.80	5,431,924.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	51	44.80	5,397,979.20	52	45.80	5,431,924.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	260	259.00	12,855,639.68	116	88.58	8,740,829.89	376	347.58	21,596,469.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	259.00	12,855,639.68	116	88.58	8,740,829.89	376	347.58	21,596,469.57
HEALTH CARE SERVICES TOTALS									
Education Employees	261	260.00	12,889,585.28	167	133.38	14,138,809.09	428	393.38	27,028,394.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	261	260.00	12,889,585.28	167	133.38	14,138,809.09	428	393.38	27,028,394.37

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EDUCATION

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	438.00	33,356,821.59	30	30.00	3,823,393.60	493	468.00	37,180,215.19
Agency Total	463	438.00	33,356,821.59	30	30.00	3,823,393.60	493	468.00	37,180,215.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	635,190.40	7	7.00	635,190.40
Agency Total	0	0.00	0.00	7	7.00	635,190.40	7	7.00	635,190.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	438.00	33,356,821.59	37	37.00	4,458,584.00	500	475.00	37,815,405.59
DEPARTMENT TOTALS	463	438.00	33,356,821.59	37	37.00	4,458,584.00	500	475.00	37,815,405.59

Report on State Employment

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EDUCATION - OTHER

		CLAS	SIFIED	UNCLASSIFIED				TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0656 - SSC - Special School District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	106	97.00	4,367,503.36	184	177.00	11,639,120.12	290	274.00	16,006,623.48	
Agency Total	106	97.00	4,367,503.36	184	177.00	11,639,120.12	290	274.00	16,006,623.48	
0657 - SSC-JDL La Sch Math Sci & Arts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	10	10.00	415,688.00	92	79.00	5,379,797.54	102	89.00	5,795,485.54	
Agency Total	10	10.00	415,688.00	92	79.00	5,379,797.54	102	89.00	5,795,485.54	
0658 - SSC-Thrive Academy										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	86,548.80	116	51.90	5,431,662.86	117	52.90	5,518,211.66	
Agency Total	1	1.00	86,548.80	116	51.90	5,431,662.86	117	52.90	5,518,211.66	
0659 - SSC - Ecole Pointe-Au-Chien										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	30.700.02	11	11.00	631,258.94	12	12.00	661,958.96	
Agency Total	1	1.00	30,700.02	11	11.00	631,258.94	12	12.00	661,958.96	
0662 - SSC-La Educational TV Author										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	47	45.50	3,091,774.92	10	10.00	1,045,181.80	57	55.50	4,136,956.72	
Agency Total	47	45.50	3,091,774.92	10	10.00	1,045,181.80	57 57	55.50	4,136,956.72	
0666 - SSC-Bd Elem & Secondary Edu										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54	
Agency Total	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54	

Report on State Employment

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EDUCATION - OTHER

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	97	77.20	5,725,091.32	104	84.20	6,102,615.66
Agency Total	7	7.00	377,524.34	97	77.20	5,725,091.32	104	84.20	6,102,615.66
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	161.50	8,369,739.44	520	416.10	30,741,684.12	692	577.60	39,111,423.56
DEPARTMENT TOTALS	172	161.50	8,369,739.44	520	416.10	30,741,684.12	692	577.60	39,111,423.56

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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PUBLIC SERVICE COMM

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,816,446.40	13	13.00	966,601.74	72	71.00	4,783,048.14
Agency Total	59	58.00	3,816,446.40	18	18.00	1,191,601.84	77	76.00	5,008,048.24
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,816,446.40	13	13.00	966,601.74	72	71.00	4,783,048.14
DEPARTMENT TOTALS	59	58.00	3,816,446.40	18	18.00	1,191,601.84	77	76.00	5,008,048.24

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/12/2025

AGRICULTURE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	497.00	30,101,323.99	41	40.00	5,087,927.52	570	537.00	35,189,251.51
Agency Total	529	497.00	30,101,323.99	41	40.00	5,087,927.52	570	537.00	35,189,251.51
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	497.00	30,101,323.99	41	40.00	5,087,927.52	570	537.00	35,189,251.51
DEPARTMENT TOTALS	529	497.00	30,101,323.99	41	40.00	5,087,927.52	570	537.00	35,189,251.51

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JUSTICE

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	513.75	43,212,180.18	521	513.75	43,212,180.18
Agency Total	0	0.00	0.00	521	513.75	43,212,180.18	521	513.75	43,212,180.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	513.75	43,212,180.18	521	513.75	43,212,180.18
DEPARTMENT TOTALS	0	0.00	0.00	521	513.75	43,212,180.18	521	513.75	43,212,180.18

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INSURANCE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	193.00	13,236,891.20	28	26.00	3,828,819.02	229	219.00	17,065,710.22
Agency Total	201	193.00	13,236,891.20	28	26.00	3,828,819.02	229	219.00	17,065,710.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	193.00	13,236,891.20	28	26.00	3,828,819.02	229	219.00	17,065,710.22
DEPARTMENT TOTALS	201	193.00	13,236,891.20	28	26.00	3,828,819.02	229	219.00	17,065,710.22

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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LIEUTENANT GOVERNOR

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
Agency Total	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

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SECRETARY OF STATE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	331.00	23,998,395.20	24	21.00	2,413,968.18	523	352.00	26,412,363.38
Agency Total	499	331.00	23,998,395.20	24	21.00	2,413,968.18	523	352.00	26,412,363.38
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	331.00	23,998,395.20	24	21.00	2,413,968.18	523	352.00	26,412,363.38
DEPARTMENT TOTALS	499	331.00	23,998,395.20	24	21.00	2,413,968.18	523	352.00	26,412,363.38

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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TREASURY

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	53.00	4,042,084.80	13	12.00	1,646,691.28	75	65.00	5,688,776.08
Agency Total	62	53.00	4,042,084.80	13	12.00	1,646,691.28	75	65.00	5,688,776.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	53.00	4,042,084.80	13	12.00	1,646,691.28	75	65.00	5,688,776.08
DEPARTMENT TOTALS	62	53.00	4,042,084.80	13	12.00	1,646,691.28	75	65.00	5,688,776.08

Report on State Employment

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	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,034	1,935.09	154,198,085.63	1,467	1,377.50	94,861,355.80	3,501	3,312.59	249,059,441.43
VETERANS AFFAIRS	888	765.50	39,820,193.43	26	8.00	1,041,755.31	914	773.50	40,861,948.74
ECONOMIC DEVELOPMENT	66	64.00	5,319,215.20	106	105.00	11,153,363.52	172	169.00	16,472,578.72
CRT	699	517.00	31,147,771.20	37	24.75	2,905,406.40	736	541.75	34,053,177.60
DOTD	4,088	4,068.00	251,752,477.60	20	20.00	2,606,323.20	4,108	4,088.00	254,358,800.80
DPSC - CORRECTIONS	5,004	4,722.00	292,623,402.92	64	63.00	9,065,469.92	5,068	4,785.00	301,688,872.84
DPSC - PUBLIC SAFETY	2,548	2,449.00	181,176,108.10	204	110.05	13,604,004.44	2,752	2,559.05	194,780,112.54
DYS-OFF OF JUV JUST	810	802.00	46,616,559.60	84	71.00	6,591,532.22	894	873.00	53,208,091.82
LDH	7,486	7,222.90	449,880,479.20	256	143.20	30,250,445.93	7,742	7,366.10	480,130,925.13
DCFS	3,461	3,428.00	204,959,188.46	31	29.00	3,396,996.98	3,492	3,457.00	208,356,185.44
DENR	324	311.00	23,978,312.80	20	18.00	2,634,195.20	344	329.00	26,612,508.00
REVENUE	647	610.00	42,350,553.44	12	8.00	1,578,072.86	659	618.00	43,928,626.30
DEQ	675	654.00	49,335,519.22	12	8.00	1,165,400.60	687	662.00	50,500,919.82
LWC	815	764.00	46,952,689.42	10	9.00	1,500,668.00	825	773.00	48,453,357.42
WILDLIFE & FISHERIES	734	719.00	52,429,577.72	11	10.00	1,264,930.94	745	729.00	53,694,508.66
CIVIL SERVICE AGENCIES	160	160.00	12,903,176.00	39	17.00	2,038,629.58	199	177.00	14,941,805.58
HIGHER EDUCATION	3,200	3,113.49	132,778,243.90	19,628	16,190.94	1,165,350,372.40	22,828	19,304.43	1,298,128,616.30
HEALTH CARE SERVICES	261	260.00	12,889,585.28	167	133.38	14,138,809.09	428	393.38	27,028,394.37
EDUCATION	463	438.00	33,356,821.59	37	37.00	4,458,584.00	500	475.00	37,815,405.59
EDUCATION - OTHER	172	161.50	8,369,739.44	520	416.10	30,741,684.12	692	577.60	39,111,423.56
PUBLIC SERVICE COMM	59	58.00	3,816,446.40	18	18.00	1,191,601.84	77	76.00	5,008,048.24
AGRICULTURE	529	497.00	30,101,323.99	41	40.00	5,087,927.52	570	537.00	35,189,251.51
JUSTICE	0	0.00	0.00	521	513.75	43,212,180.18	521	513.75	43,212,180.18
INSURANCE	201	193.00	13,236,891.20	28	26.00	3,828,819.02	229	219.00	17,065,710.22
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	499	331.00	23,998,395.20	24	21.00	2,413,968.18	523	352.00	26,412,363.38
TREASURY	62	53.00	4,042,084.80	13	12.00	1,646,691.28	75	65.00	5,688,776.08
TOTALS	35,885	34,296.48	2,148,032,841.74	23,415	19,448.67	1,459,436,927.81	59,300	53,745.15	3,607,469,769.55

^{*} Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

^{*} Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	CLASSIFIED				UNCLAS	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,461	3,373.49	145,667,829.18	19,795	16,324.32	1,179,489,181.49	23,256	19,697.81	1,325,157,010.67
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,424	30,922.99	2,002,365,012.56	3.610	3.114.35	279,450,020.52	36.034	34.037.34	2,281,815,033.08
TOTALS	35,885	34,296.48	2,148,032,841.74	23,415	19,448.67	1,459,436,927.81	59,300	53,745.15	3,607,469,769.55
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,885	34,296.48	2,148,032,841.74	23,405	19,438.67	1,458,939,202.01	59,290	53,735.15	3,606,972,043.75
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,368 1,098 1,419		2,029,208,220.01 56,215,516.50 62,609,105.23	15,390 744 7,281		941,120,454.57 28,711,398.27 489,605,074.97	48,758 1,842 8,700		2,970,328,674.58 84,926,914.77 552,214,180.20