



# STATE CIVIL SERVICE

Report on State Employment

## EXTRACT

Data as of 9/5/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/5/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.00	7,104,041.84	103	77.00	7,104,041.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>77.00</b>	<b>7,104,041.84</b>	<b>103</b>	<b>77.00</b>	<b>7,104,041.84</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>892,944.00</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>13</b>	<b>13.00</b>	<b>1,176,011.20</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	4,141,893.60	1	1.00	155,000.04	61	50.00	4,296,893.64
<b>Agency Total</b>	<b>60</b>	<b>49.00</b>	<b>4,141,893.60</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>61</b>	<b>50.00</b>	<b>4,296,893.64</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,263,684.80</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,403,684.92</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	382.00	31,162,462.76	119	117.00	10,758,023.90	528	499.00	41,920,486.66
<b>Agency Total</b>	<b>409</b>	<b>382.00</b>	<b>31,162,462.76</b>	<b>119</b>	<b>117.00</b>	<b>10,758,023.90</b>	<b>528</b>	<b>499.00</b>	<b>41,920,486.66</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	14,245,630.10	10	3.00	734,505.72	168	159.00	14,980,135.82
<b>Agency Total</b>	<b>158</b>	<b>156.00</b>	<b>14,245,630.10</b>	<b>10</b>	<b>3.00</b>	<b>734,505.72</b>	<b>168</b>	<b>159.00</b>	<b>14,980,135.82</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	291	290.00	23,450,502.40	291	290.00	23,450,502.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>291</b>	<b>290.00</b>	<b>23,450,502.40</b>	<b>291</b>	<b>290.00</b>	<b>23,450,502.40</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	842	809.50	45,211,881.94	842	809.50	45,211,881.94
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>842</b>	<b>809.50</b>	<b>45,211,881.94</b>	<b>842</b>	<b>809.50</b>	<b>45,211,881.94</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	850,652.40	4	4.00	521,303.90	15	15.00	1,371,956.30
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>850,652.40</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>15</b>	<b>15.00</b>	<b>1,371,956.30</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,745,163.20	1	1.00	114,732.80	41	40.00	2,859,896.00
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,745,163.20</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>40.00</b>	<b>2,859,896.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,269,695.37	2	1.00	192,691.20	90	83.29	5,462,386.57
<b>Agency Total</b>	<b>88</b>	<b>82.29</b>	<b>5,269,695.37</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>90</b>	<b>83.29</b>	<b>5,462,386.57</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,241,148.48	82	63.00	4,794,199.02	102	82.00	6,035,347.50
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,241,148.48</b>	<b>82</b>	<b>63.00</b>	<b>4,794,199.02</b>	<b>102</b>	<b>82.00</b>	<b>6,035,347.50</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	91.80	7,129,499.52	1	1.00	159,993.60	95	92.80	7,289,493.12
<b>Agency Total</b>	<b>94</b>	<b>91.80</b>	<b>7,129,499.52</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>95</b>	<b>92.80</b>	<b>7,289,493.12</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,549,915.20	2	2.00	317,408.00	57	50.00	3,867,323.20
<b>Agency Total</b>	<b>55</b>	<b>48.00</b>	<b>3,549,915.20</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>57</b>	<b>50.00</b>	<b>3,867,323.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	3,005,797.60	0	0.00	0.00	38	36.00	3,005,797.60
<b>Agency Total</b>	<b>38</b>	<b>36.00</b>	<b>3,005,797.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>36.00</b>	<b>3,005,797.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,518,077.60	0	0.00	0.00	32	31.00	1,518,077.60
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>1,518,077.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>31.00</b>	<b>1,518,077.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	795.00	63,926,779.80	3	3.00	465,001.94	828	798.00	64,391,781.74
<b>Agency Total</b>	<b>825</b>	<b>795.00</b>	<b>63,926,779.80</b>	<b>3</b>	<b>3.00</b>	<b>465,001.94</b>	<b>828</b>	<b>798.00</b>	<b>64,391,781.74</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	60.00	5,261,505.60	1	1.00	140,608.00	66	61.00	5,402,113.60
<b>Agency Total</b>	<b>65</b>	<b>60.00</b>	<b>5,261,505.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>61.00</b>	<b>5,402,113.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	6,033,084.46	1	1.00	165,000.16	84	81.00	6,198,084.62
<b>Agency Total</b>	<b>83</b>	<b>80.00</b>	<b>6,033,084.46</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>84</b>	<b>81.00</b>	<b>6,198,084.62</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>287,747.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>287,747.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,030	1,932.09	153,947,006.49	1,466	1,377.50	94,707,961.78	3,496	3,309.59	248,654,968.27
<b>DEPARTMENT TOTALS</b>	<b>2,030</b>	<b>1,932.09</b>	<b>153,947,006.49</b>	<b>1,466</b>	<b>1,377.50</b>	<b>94,707,961.78</b>	<b>3,496</b>	<b>3,309.59</b>	<b>248,654,968.27</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	123.00	6,818,146.40	25	7.00	956,745.71	158	130.00	7,774,892.11
<b>Agency Total</b>	<b>133</b>	<b>123.00</b>	<b>6,818,146.40</b>	<b>25</b>	<b>7.00</b>	<b>956,745.71</b>	<b>158</b>	<b>130.00</b>	<b>7,774,892.11</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	108.50	5,627,304.80	0	0.00	0.00	139	108.50	5,627,304.80
<b>Agency Total</b>	<b>139</b>	<b>108.50</b>	<b>5,627,304.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>108.50</b>	<b>5,627,304.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	7,007,289.12	0	0.00	0.00	155	131.00	7,007,289.12
<b>Agency Total</b>	<b>155</b>	<b>131.00</b>	<b>7,007,289.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>131.00</b>	<b>7,007,289.12</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	138.00	6,854,800.71	0	0.00	0.00	160	138.00	6,854,800.71
<b>Agency Total</b>	<b>160</b>	<b>138.00</b>	<b>6,854,800.71</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>138.00</b>	<b>6,854,800.71</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	136.00	6,927,408.80	0	0.00	0.00	155	136.00	6,927,408.80
<b>Agency Total</b>	<b>155</b>	<b>136.00</b>	<b>6,927,408.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>136.00</b>	<b>6,927,408.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	129.00	6,581,660.80	1	1.00	85,009.60	149	130.00	6,666,670.40
<b>Agency Total</b>	<b>148</b>	<b>129.00</b>	<b>6,581,660.80</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>149</b>	<b>130.00</b>	<b>6,666,670.40</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	765.50	39,816,610.63	26	8.00	1,041,755.31	916	773.50	40,858,365.94
<b>DEPARTMENT TOTALS</b>	<b>890</b>	<b>765.50</b>	<b>39,816,610.63</b>	<b>26</b>	<b>8.00</b>	<b>1,041,755.31</b>	<b>916</b>	<b>773.50</b>	<b>40,858,365.94</b>



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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>5,214,216.80</b>	<b>108</b>	<b>107.00</b>	<b>11,338,698.54</b>	<b>173</b>	<b>170.00</b>	<b>16,552,915.34</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>63.00</b>	<b>5,214,216.80</b>	<b>108</b>	<b>107.00</b>	<b>11,338,698.54</b>	<b>173</b>	<b>170.00</b>	<b>16,552,915.34</b>

**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.50	3,482,258.00	11	10.75	1,074,772.40	58	52.25	4,557,030.40
<b>Agency Total</b>	<b>47</b>	<b>41.50</b>	<b>3,482,258.00</b>	<b>11</b>	<b>10.75</b>	<b>1,074,772.40</b>	<b>58</b>	<b>52.25</b>	<b>4,557,030.40</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,622,235.20	1	1.00	168,292.80	42	41.00	2,790,528.00
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,622,235.20</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>42</b>	<b>41.00</b>	<b>2,790,528.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	65.00	4,001,202.40	3	3.00	365,086.80	91	68.00	4,366,289.20
<b>Agency Total</b>	<b>88</b>	<b>65.00</b>	<b>4,001,202.40</b>	<b>3</b>	<b>3.00</b>	<b>365,086.80</b>	<b>91</b>	<b>68.00</b>	<b>4,366,289.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	267.00	14,827,176.00	15	3.00	476,340.80	408	270.00	15,303,516.80
<b>Agency Total</b>	<b>393</b>	<b>267.00</b>	<b>14,827,176.00</b>	<b>15</b>	<b>3.00</b>	<b>476,340.80</b>	<b>408</b>	<b>270.00</b>	<b>15,303,516.80</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,321,134.40	5	5.00	523,910.40	40	39.00	2,845,044.80
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,321,134.40</b>	<b>5</b>	<b>5.00</b>	<b>523,910.40</b>	<b>40</b>	<b>39.00</b>	<b>2,845,044.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	64.75	3,811,069.60	2	2.00	297,003.20	101	66.75	4,108,072.80
<b>Agency Total</b>	<b>99</b>	<b>64.75</b>	<b>3,811,069.60</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>101</b>	<b>66.75</b>	<b>4,108,072.80</b>

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	512.25	31,065,075.60	37	24.75	2,905,406.40	740	537.00	33,970,482.00
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>512.25</b>	<b>31,065,075.60</b>	<b>37</b>	<b>24.75</b>	<b>2,905,406.40</b>	<b>740</b>	<b>537.00</b>	<b>33,970,482.00</b>

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**DOTD**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	169.00	12,779,270.40	10	10.00	1,472,265.60	183	179.00	14,251,536.00
<b>Agency Total</b>	<b>173</b>	<b>169.00</b>	<b>12,779,270.40</b>	<b>10</b>	<b>10.00</b>	<b>1,472,265.60</b>	<b>183</b>	<b>179.00</b>	<b>14,251,536.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,914	3,898.00	238,913,407.20	10	10.00	1,134,057.60	3,924	3,908.00	240,047,464.80
<b>Agency Total</b>	<b>3,914</b>	<b>3,898.00</b>	<b>238,913,407.20</b>	<b>10</b>	<b>10.00</b>	<b>1,134,057.60</b>	<b>3,924</b>	<b>3,908.00</b>	<b>240,047,464.80</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,087	4,067.00	251,692,677.60	20	20.00	2,606,323.20	4,107	4,087.00	254,299,000.80
<b>DEPARTMENT TOTALS</b>	<b>4,087</b>	<b>4,067.00</b>	<b>251,692,677.60</b>	<b>20</b>	<b>20.00</b>	<b>2,606,323.20</b>	<b>4,107</b>	<b>4,087.00</b>	<b>254,299,000.80</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	334	289.00	22,038,157.40	14	14.00	2,038,738.00	348	303.00	24,076,895.40
<b>Agency Total</b>	<b>334</b>	<b>289.00</b>	<b>22,038,157.40</b>	<b>19</b>	<b>19.00</b>	<b>2,311,463.70</b>	<b>353</b>	<b>308.00</b>	<b>24,349,621.10</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,196	1,135.00	68,556,113.60	12	11.00	2,252,595.02	1,208	1,146.00	70,808,708.62
<b>Agency Total</b>	<b>1,196</b>	<b>1,135.00</b>	<b>68,556,113.60</b>	<b>12</b>	<b>11.00</b>	<b>2,252,595.02</b>	<b>1,208</b>	<b>1,146.00</b>	<b>70,808,708.62</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	342.00	20,110,688.00	3	3.00	365,031.68	375	345.00	20,475,719.68
<b>Agency Total</b>	<b>372</b>	<b>342.00</b>	<b>20,110,688.00</b>	<b>3</b>	<b>3.00</b>	<b>365,031.68</b>	<b>375</b>	<b>345.00</b>	<b>20,475,719.68</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	248.00	14,203,403.76	6	6.00	834,475.20	264	254.00	15,037,878.96
<b>Agency Total</b>	<b>258</b>	<b>248.00</b>	<b>14,203,403.76</b>	<b>6</b>	<b>6.00</b>	<b>834,475.20</b>	<b>264</b>	<b>254.00</b>	<b>15,037,878.96</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	236.00	12,780,657.76	4	4.00	414,706.50	249	240.00	13,195,364.26
<b>Agency Total</b>	<b>245</b>	<b>236.00</b>	<b>12,780,657.76</b>	<b>4</b>	<b>4.00</b>	<b>414,706.50</b>	<b>249</b>	<b>240.00</b>	<b>13,195,364.26</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	478.00	26,212,399.20	3	3.00	356,150.34	504	481.00	26,568,549.54
<b>Agency Total</b>	<b>501</b>	<b>478.00</b>	<b>26,212,399.20</b>	<b>3</b>	<b>3.00</b>	<b>356,150.34</b>	<b>504</b>	<b>481.00</b>	<b>26,568,549.54</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	545.00	32,695,173.14	10	10.00	1,687,554.70	574	555.00	34,382,727.84
<b>Agency Total</b>	<b>564</b>	<b>545.00</b>	<b>32,695,173.14</b>	<b>10</b>	<b>10.00</b>	<b>1,687,554.70</b>	<b>574</b>	<b>555.00</b>	<b>34,382,727.84</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	312.00	17,471,311.00	3	3.00	393,713.58	332	315.00	17,865,024.58
<b>Agency Total</b>	<b>329</b>	<b>312.00</b>	<b>17,471,311.00</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>332</b>	<b>315.00</b>	<b>17,865,024.58</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	750.00	56,289,143.04	0	0.00	0.00	794	750.00	56,289,143.04
<b>Agency Total</b>	<b>794</b>	<b>750.00</b>	<b>56,289,143.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>794</b>	<b>750.00</b>	<b>56,289,143.04</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	301.00	16,792,917.44	4	4.00	449,779.20	325	305.00	17,242,696.64
<b>Agency Total</b>	<b>321</b>	<b>301.00</b>	<b>16,792,917.44</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>325</b>	<b>305.00</b>	<b>17,242,696.64</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,303,491.36	0	0.00	0.00	68	65.00	4,303,491.36
<b>Agency Total</b>	<b>68</b>	<b>65.00</b>	<b>4,303,491.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>65.00</b>	<b>4,303,491.36</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,982	4,701.00	291,453,455.70	59	58.00	8,792,744.22	5,041	4,759.00	300,246,199.92
<b>DEPARTMENT TOTALS</b>	<b>4,982</b>	<b>4,701.00</b>	<b>291,453,455.70</b>	<b>64</b>	<b>63.00</b>	<b>9,065,469.92</b>	<b>5,046</b>	<b>4,764.00</b>	<b>300,518,925.62</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	112.00	8,818,825.60	1	1.00	179,999.82	126	113.00	8,998,825.42
<b>Agency Total</b>	<b>125</b>	<b>112.00</b>	<b>8,818,825.60</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>126</b>	<b>113.00</b>	<b>8,998,825.42</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,719	1,670.00	135,254,101.06	94	67.30	6,267,130.22	1,813	1,737.30	141,521,231.28
<b>Agency Total</b>	<b>1,719</b>	<b>1,670.00</b>	<b>135,254,101.06</b>	<b>94</b>	<b>67.30</b>	<b>6,267,130.22</b>	<b>1,813</b>	<b>1,737.30</b>	<b>141,521,231.28</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	490.00	22,688,057.60	6	6.00	705,310.06	522	496.00	23,393,367.66
<b>Agency Total</b>	<b>516</b>	<b>490.00</b>	<b>22,688,057.60</b>	<b>6</b>	<b>6.00</b>	<b>705,310.06</b>	<b>522</b>	<b>496.00</b>	<b>23,393,367.66</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	11,267,516.00	97	30.00	5,891,456.22	261	186.00	17,158,972.22
<b>Agency Total</b>	<b>164</b>	<b>156.00</b>	<b>11,267,516.00</b>	<b>97</b>	<b>30.00</b>	<b>5,891,456.22</b>	<b>261</b>	<b>186.00</b>	<b>17,158,972.22</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>233,891.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	385,257.60	1	1.00	110,000.02	8	8.00	495,257.62
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>385,257.60</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>8</b>	<b>8.00</b>	<b>495,257.62</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>966,914.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,096,914.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,547	2,448.00	179,427,555.06	202	108.30	13,470,904.46	2,749	2,556.30	192,898,459.52
<b>DEPARTMENT TOTALS</b>	<b>2,547</b>	<b>2,448.00</b>	<b>179,427,555.06</b>	<b>202</b>	<b>108.30</b>	<b>13,470,904.46</b>	<b>2,749</b>	<b>2,556.30</b>	<b>192,898,459.52</b>



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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	795.00	46,311,694.00	85	71.00	6,500,351.00	889	866.00	52,812,045.00
<b>Agency Total</b>	<b>804</b>	<b>795.00</b>	<b>46,311,694.00</b>	<b>85</b>	<b>71.00</b>	<b>6,500,351.00</b>	<b>889</b>	<b>866.00</b>	<b>52,812,045.00</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	795.00	46,311,694.00	85	71.00	6,500,351.00	889	866.00	52,812,045.00
<b>DEPARTMENT TOTALS</b>	<b>804</b>	<b>795.00</b>	<b>46,311,694.00</b>	<b>85</b>	<b>71.00</b>	<b>6,500,351.00</b>	<b>889</b>	<b>866.00</b>	<b>52,812,045.00</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.60	7,307,202.24	15	13.55	2,245,992.32	129	126.15	9,553,194.56
<b>Agency Total</b>	<b>114</b>	<b>112.60</b>	<b>7,307,202.24</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>129</b>	<b>126.15</b>	<b>9,553,194.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.80	10,484,245.62	14	13.80	2,269,608.64	182	174.60	12,753,854.26
<b>Agency Total</b>	<b>168</b>	<b>160.80</b>	<b>10,484,245.62</b>	<b>14</b>	<b>13.80</b>	<b>2,269,608.64</b>	<b>182</b>	<b>174.60</b>	<b>12,753,854.26</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,871,017.60	19	14.00	2,749,436.82	198	193.00	14,620,454.42
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,871,017.60</b>	<b>19</b>	<b>14.00</b>	<b>2,749,436.82</b>	<b>198</b>	<b>193.00</b>	<b>14,620,454.42</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>289,598.40</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>529,598.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	1,012.00	62,316,690.54	12	6.00	1,301,303.90	1,034	1,018.00	63,617,994.44
<b>Agency Total</b>	<b>1,022</b>	<b>1,012.00</b>	<b>62,316,690.54</b>	<b>12</b>	<b>6.00</b>	<b>1,301,303.90</b>	<b>1,034</b>	<b>1,018.00</b>	<b>63,617,994.44</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	412.50	38,247,283.10	18	13.00	2,454,134.28	471	425.50	40,701,417.38
<b>Agency Total</b>	<b>453</b>	<b>412.50</b>	<b>38,247,283.10</b>	<b>18</b>	<b>13.00</b>	<b>2,454,134.28</b>	<b>471</b>	<b>425.50</b>	<b>40,701,417.38</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	8,552,169.60	14	12.80	2,287,767.04	148	145.80	10,839,936.64
<b>Agency Total</b>	<b>134</b>	<b>133.00</b>	<b>8,552,169.60</b>	<b>14</b>	<b>12.80</b>	<b>2,287,767.04</b>	<b>148</b>	<b>145.80</b>	<b>10,839,936.64</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,159,003.20	5	5.00	733,096.00	84	84.00	5,892,099.20
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>5,159,003.20</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>84</b>	<b>84.00</b>	<b>5,892,099.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	393.00	26,115,838.06	22	1.00	1,275,711.84	428	394.00	27,391,549.90
<b>Agency Total</b>	<b>406</b>	<b>393.00</b>	<b>26,115,838.06</b>	<b>22</b>	<b>1.00</b>	<b>1,275,711.84</b>	<b>428</b>	<b>394.00</b>	<b>27,391,549.90</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>783,577.60</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>9</b>	<b>9.00</b>	<b>948,937.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	7,021,872.00	4	3.55	720,890.56	121	117.55	7,742,762.56
<b>Agency Total</b>	<b>117</b>	<b>114.00</b>	<b>7,021,872.00</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>121</b>	<b>117.55</b>	<b>7,742,762.56</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,242	1,191.00	90,410,162.96	42	12.00	3,867,253.00	1,284	1,203.00	94,277,415.96
<b>Agency Total</b>	<b>1,242</b>	<b>1,191.00</b>	<b>90,410,162.96</b>	<b>42</b>	<b>12.00</b>	<b>3,867,253.00</b>	<b>1,284</b>	<b>1,203.00</b>	<b>94,277,415.96</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	4	3.00	599,457.82	7	6.00	866,633.82
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>267,176.00</b>	<b>4</b>	<b>3.00</b>	<b>599,457.82</b>	<b>7</b>	<b>6.00</b>	<b>866,633.82</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,628	1,532.00	85,232,415.32	38	11.00	3,859,361.22	1,666	1,543.00	89,091,776.54
<b>Agency Total</b>	<b>1,628</b>	<b>1,532.00</b>	<b>85,232,415.32</b>	<b>38</b>	<b>11.00</b>	<b>3,859,361.22</b>	<b>1,666</b>	<b>1,543.00</b>	<b>89,091,776.54</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,570.00	74,797,563.36	13	8.50	1,136,726.24	1,618	1,578.50	75,934,289.60
<b>Agency Total</b>	<b>1,605</b>	<b>1,570.00</b>	<b>74,797,563.36</b>	<b>13</b>	<b>8.50</b>	<b>1,136,726.24</b>	<b>1,618</b>	<b>1,578.50</b>	<b>75,934,289.60</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>5</b>	<b>5.00</b>	<b>570,446.24</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	5,276,804.32	3	2.00	413,266.87	88	83.00	5,690,071.19
<b>Agency Total</b>	<b>85</b>	<b>81.00</b>	<b>5,276,804.32</b>	<b>3</b>	<b>2.00</b>	<b>413,266.87</b>	<b>88</b>	<b>83.00</b>	<b>5,690,071.19</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,275,472.80	3	2.00	311,979.20	89	84.00	5,587,452.00
<b>Agency Total</b>	<b>86</b>	<b>82.00</b>	<b>5,275,472.80</b>	<b>3</b>	<b>2.00</b>	<b>311,979.20</b>	<b>89</b>	<b>84.00</b>	<b>5,587,452.00</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,894,156.80	12	4.00	1,021,092.80	91	83.00	5,915,249.60
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,894,156.80</b>	<b>12</b>	<b>4.00</b>	<b>1,021,092.80</b>	<b>91</b>	<b>83.00</b>	<b>5,915,249.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,459,856.40	11	11.00	1,943,668.48	106	106.00	8,403,524.88
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,459,856.40</b>	<b>11</b>	<b>11.00</b>	<b>1,943,668.48</b>	<b>106</b>	<b>106.00</b>	<b>8,403,524.88</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,512	7,245.90	451,172,552.32	253	140.20	29,756,106.89	7,765	7,386.10	480,928,659.21
<b>DEPARTMENT TOTALS</b>	<b>7,512</b>	<b>7,245.90</b>	<b>451,172,552.32</b>	<b>253</b>	<b>140.20</b>	<b>29,756,106.89</b>	<b>7,765</b>	<b>7,386.10</b>	<b>480,928,659.21</b>

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**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,464	3,430.00	204,645,441.26	33	31.00	3,578,965.78	3,497	3,461.00	208,224,407.04
<b>Agency Total</b>	<b>3,464</b>	<b>3,430.00</b>	<b>204,645,441.26</b>	<b>33</b>	<b>31.00</b>	<b>3,578,965.78</b>	<b>3,497</b>	<b>3,461.00</b>	<b>208,224,407.04</b>

<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,464	3,430.00	204,645,441.26	33	31.00	3,578,965.78	3,497	3,461.00	208,224,407.04
<b>DEPARTMENT TOTALS</b>	<b>3,464</b>	<b>3,430.00</b>	<b>204,645,441.26</b>	<b>33</b>	<b>31.00</b>	<b>3,578,965.78</b>	<b>3,497</b>	<b>3,461.00</b>	<b>208,224,407.04</b>

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**DENR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	23,997,032.80	20	18.00	2,634,195.20	345	329.00	26,631,228.00
<b>Agency Total</b>	<b>325</b>	<b>311.00</b>	<b>23,997,032.80</b>	<b>20</b>	<b>18.00</b>	<b>2,634,195.20</b>	<b>345</b>	<b>329.00</b>	<b>26,631,228.00</b>

**DENR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	23,997,032.80	20	18.00	2,634,195.20	345	329.00	26,631,228.00
<b>DEPARTMENT TOTALS</b>	<b>325</b>	<b>311.00</b>	<b>23,997,032.80</b>	<b>20</b>	<b>18.00</b>	<b>2,634,195.20</b>	<b>345</b>	<b>329.00</b>	<b>26,631,228.00</b>

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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	608.00	42,255,518.24	12	8.00	1,578,072.86	657	616.00	43,833,591.10
<b>Agency Total</b>	<b>645</b>	<b>608.00</b>	<b>42,255,518.24</b>	<b>12</b>	<b>8.00</b>	<b>1,578,072.86</b>	<b>657</b>	<b>616.00</b>	<b>43,833,591.10</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	608.00	42,255,518.24	12	8.00	1,578,072.86	657	616.00	43,833,591.10
<b>DEPARTMENT TOTALS</b>	<b>645</b>	<b>608.00</b>	<b>42,255,518.24</b>	<b>12</b>	<b>8.00</b>	<b>1,578,072.86</b>	<b>657</b>	<b>616.00</b>	<b>43,833,591.10</b>



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**DEQ**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	655.00	49,460,740.42	12	8.00	1,165,400.60	688	663.00	50,626,141.02
<b>Agency Total</b>	<b>676</b>	<b>655.00</b>	<b>49,460,740.42</b>	<b>12</b>	<b>8.00</b>	<b>1,165,400.60</b>	<b>688</b>	<b>663.00</b>	<b>50,626,141.02</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	655.00	49,460,740.42	12	8.00	1,165,400.60	688	663.00	50,626,141.02
<b>DEPARTMENT TOTALS</b>	<b>676</b>	<b>655.00</b>	<b>49,460,740.42</b>	<b>12</b>	<b>8.00</b>	<b>1,165,400.60</b>	<b>688</b>	<b>663.00</b>	<b>50,626,141.02</b>

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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	768.00	47,122,791.82	10	9.00	1,500,668.00	829	777.00	48,623,459.82
<b>Agency Total</b>	<b>819</b>	<b>768.00</b>	<b>47,122,791.82</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>829</b>	<b>777.00</b>	<b>48,623,459.82</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	768.00	47,122,791.82	10	9.00	1,500,668.00	829	777.00	48,623,459.82
<b>DEPARTMENT TOTALS</b>	<b>819</b>	<b>768.00</b>	<b>47,122,791.82</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>829</b>	<b>777.00</b>	<b>48,623,459.82</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,371,031.04	1	1.00	142,001.60	47	46.00	3,513,032.64
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>3,371,031.04</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>47</b>	<b>46.00</b>	<b>3,513,032.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	21,667,711.00	5	5.00	538,631.34	265	264.00	22,206,342.34
<b>Agency Total</b>	<b>260</b>	<b>259.00</b>	<b>21,667,711.00</b>	<b>5</b>	<b>5.00</b>	<b>538,631.34</b>	<b>265</b>	<b>264.00</b>	<b>22,206,342.34</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,861,607.76	3	3.00	352,698.06	226	215.00	14,214,305.82
<b>Agency Total</b>	<b>223</b>	<b>212.00</b>	<b>13,861,607.76</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>226</b>	<b>215.00</b>	<b>14,214,305.82</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,374,371.92	2	1.00	231,599.94	205	202.00	13,605,971.86
<b>Agency Total</b>	<b>203</b>	<b>201.00</b>	<b>13,374,371.92</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>205</b>	<b>202.00</b>	<b>13,605,971.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	717.00	52,274,721.72	11	10.00	1,264,930.94	743	727.00	53,539,652.66
<b>DEPARTMENT TOTALS</b>	<b>732</b>	<b>717.00</b>	<b>52,274,721.72</b>	<b>11</b>	<b>10.00</b>	<b>1,264,930.94</b>	<b>743</b>	<b>727.00</b>	<b>53,539,652.66</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,779,888.00	22	0.00	356,096.00	126	104.00	9,135,984.00
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>8,779,888.00</b>	<b>22</b>	<b>0.00</b>	<b>356,096.00</b>	<b>126</b>	<b>104.00</b>	<b>9,135,984.00</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,443,728.00	0	0.00	0.00	19	19.00	1,443,728.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,443,728.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,443,728.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,721,305.60	0	0.00	0.00	38	38.00	2,721,305.60
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,721,305.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,721,305.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,292,820.88	13	13.00	1,292,820.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,292,820.88</b>	<b>13</b>	<b>13.00</b>	<b>1,292,820.88</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,944,921.60	39	17.00	2,038,629.58	200	178.00	14,983,551.18
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>161.00</b>	<b>12,944,921.60</b>	<b>39</b>	<b>17.00</b>	<b>2,038,629.58</b>	<b>200</b>	<b>178.00</b>	<b>14,983,551.18</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	575	573.92	26,137,270.80	3,263	3,062.72	269,744,292.22	3,838	3,636.64	295,881,563.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>575</b>	<b>573.92</b>	<b>26,137,270.80</b>	<b>3,263</b>	<b>3,062.72</b>	<b>269,744,292.22</b>	<b>3,838</b>	<b>3,636.64</b>	<b>295,881,563.02</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,796,243.76	320	254.03	14,712,577.03	366	300.03	16,508,820.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,796,243.76</b>	<b>320</b>	<b>254.03</b>	<b>14,712,577.03</b>	<b>366</b>	<b>300.03</b>	<b>16,508,820.79</b>
<b>0603 - University of New Orleans</b>									
Education Employees	29	27.00	1,389,909.04	607	470.24	33,030,181.65	636	497.24	34,420,090.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>27.00</b>	<b>1,389,909.04</b>	<b>607</b>	<b>470.24</b>	<b>33,030,181.65</b>	<b>636</b>	<b>497.24</b>	<b>34,420,090.69</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	279	279.00	11,513,049.60	982	901.13	95,970,956.14	1,261	1,180.13	107,484,005.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>279</b>	<b>279.00</b>	<b>11,513,049.60</b>	<b>982</b>	<b>901.13</b>	<b>95,970,956.14</b>	<b>1,261</b>	<b>1,180.13</b>	<b>107,484,005.74</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	20	20.00	735,017.76	210	155.00	6,685,021.44	230	175.00	7,420,039.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>735,017.76</b>	<b>210</b>	<b>155.00</b>	<b>6,685,021.44</b>	<b>230</b>	<b>175.00</b>	<b>7,420,039.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.00	2,522,512.80	368	305.92	23,544,569.32	437	372.92	26,067,082.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>67.00</b>	<b>2,522,512.80</b>	<b>368</b>	<b>305.92</b>	<b>23,544,569.32</b>	<b>437</b>	<b>372.92</b>	<b>26,067,082.12</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	172	170.90	7,702,423.20	415	412.66	39,901,462.27	587	583.56	47,603,885.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>172</b>	<b>170.90</b>	<b>7,702,423.20</b>	<b>415</b>	<b>412.66</b>	<b>39,901,462.27</b>	<b>587</b>	<b>583.56</b>	<b>47,603,885.47</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.15	2,510,047.44	234	229.87	18,968,522.67	285	280.02	21,478,570.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.15</b>	<b>2,510,047.44</b>	<b>234</b>	<b>229.87</b>	<b>18,968,522.67</b>	<b>285</b>	<b>280.02</b>	<b>21,478,570.11</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	70	70.00	3,511,833.60	431	429.06	39,646,253.09	501	499.06	43,158,086.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>70.00</b>	<b>3,511,833.60</b>	<b>431</b>	<b>429.06</b>	<b>39,646,253.09</b>	<b>501</b>	<b>499.06</b>	<b>43,158,086.69</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	46	46.00	1,872,717.63	371	298.05	20,531,772.94	417	344.05	22,404,490.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,872,717.63</b>	<b>371</b>	<b>298.05</b>	<b>20,531,772.94</b>	<b>417</b>	<b>344.05</b>	<b>22,404,490.57</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	214	212.00	8,720,524.80	1,197	1,190.50	53,522,333.05	1,411	1,402.50	62,242,857.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>214</b>	<b>212.00</b>	<b>8,720,524.80</b>	<b>1,197</b>	<b>1,190.50</b>	<b>53,522,333.05</b>	<b>1,411</b>	<b>1,402.50</b>	<b>62,242,857.85</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	29	28.00	1,166,065.85	301	293.80	10,771,682.53	330	321.80	11,937,748.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,166,065.85</b>	<b>301</b>	<b>293.80</b>	<b>10,771,682.53</b>	<b>330</b>	<b>321.80</b>	<b>11,937,748.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	1,018,233.32	159	145.08	6,239,091.36	185	170.08	7,257,324.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,018,233.32</b>	<b>159</b>	<b>145.08</b>	<b>6,239,091.36</b>	<b>185</b>	<b>170.08</b>	<b>7,257,324.68</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,917,674.76	23	21.25	2,917,674.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,917,674.76</b>	<b>23</b>	<b>21.25</b>	<b>2,917,674.76</b>
<b>0621 - Nicholls State University</b>									
Education Employees	133	133.00	4,993,352.00	597	500.47	30,044,584.01	730	633.47	35,037,936.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>133</b>	<b>133.00</b>	<b>4,993,352.00</b>	<b>597</b>	<b>500.47</b>	<b>30,044,584.01</b>	<b>730</b>	<b>633.47</b>	<b>35,037,936.01</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	56.00	2,518,124.19	354	335.75	21,662,593.90	416	391.75	24,180,718.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>56.00</b>	<b>2,518,124.19</b>	<b>354</b>	<b>335.75</b>	<b>21,662,593.90</b>	<b>416</b>	<b>391.75</b>	<b>24,180,718.09</b>
<b>0625 - La Tech University</b>									
Education Employees	151	151.00	5,811,020.80	343	200.21	12,222,226.00	494	351.21	18,033,246.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>151</b>	<b>151.00</b>	<b>5,811,020.80</b>	<b>343</b>	<b>200.21</b>	<b>12,222,226.00</b>	<b>494</b>	<b>351.21</b>	<b>18,033,246.80</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	70	69.50	2,698,436.00	460	453.15	29,291,552.71	530	522.65	31,989,988.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>69.50</b>	<b>2,698,436.00</b>	<b>460</b>	<b>453.15</b>	<b>29,291,552.71</b>	<b>530</b>	<b>522.65</b>	<b>31,989,988.71</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	151	150.00	6,039,056.20	648	646.75	46,573,162.20	799	796.75	52,612,218.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>151</b>	<b>150.00</b>	<b>6,039,056.20</b>	<b>648</b>	<b>646.75</b>	<b>46,573,162.20</b>	<b>799</b>	<b>796.75</b>	<b>52,612,218.40</b>
<b>0631 - Northwestern State University</b>									
Education Employees	95	89.00	3,982,599.24	601	578.11	35,507,679.66	696	667.11	39,490,278.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>95</b>	<b>89.00</b>	<b>3,982,599.24</b>	<b>601</b>	<b>578.11</b>	<b>35,507,679.66</b>	<b>696</b>	<b>667.11</b>	<b>39,490,278.90</b>
<b>0634 - Southeastern La University</b>									
Education Employees	245	243.50	9,689,440.80	789	682.32	45,940,349.48	1,034	925.82	55,629,790.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>245</b>	<b>243.50</b>	<b>9,689,440.80</b>	<b>789</b>	<b>682.32</b>	<b>45,940,349.48</b>	<b>1,034</b>	<b>925.82</b>	<b>55,629,790.28</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	413	394.00	16,493,110.40	1,743	1,616.10	125,344,157.00	2,156	2,010.10	141,837,267.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>413</b>	<b>394.00</b>	<b>16,493,110.40</b>	<b>1,743</b>	<b>1,616.10</b>	<b>125,344,157.00</b>	<b>2,156</b>	<b>2,010.10</b>	<b>141,837,267.40</b>
<b>0641 - Delgado Community College</b>									
Education Employees	140	100.00	5,084,485.12	769	562.21	34,310,842.02	909	662.21	39,395,327.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>140</b>	<b>100.00</b>	<b>5,084,485.12</b>	<b>769</b>	<b>562.21</b>	<b>34,310,842.02</b>	<b>909</b>	<b>662.21</b>	<b>39,395,327.14</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	132,912.00	142	122.75	6,927,313.33	147	127.75	7,060,225.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>132,912.00</b>	<b>142</b>	<b>122.75</b>	<b>6,927,313.33</b>	<b>147</b>	<b>127.75</b>	<b>7,060,225.33</b>
<b>0644 - Bossier Community College</b>									
Education Employees	12	12.00	551,096.00	562	301.72	17,452,614.87	574	313.72	18,003,710.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>551,096.00</b>	<b>562</b>	<b>301.72</b>	<b>17,452,614.87</b>	<b>574</b>	<b>313.72</b>	<b>18,003,710.87</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	243	235.50	19,792,052.80	247	239.50	20,087,516.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>243</b>	<b>235.50</b>	<b>19,792,052.80</b>	<b>247</b>	<b>239.50</b>	<b>20,087,516.80</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	303,638.40	271	152.83	10,035,583.57	277	158.83	10,339,221.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>303,638.40</b>	<b>271</b>	<b>152.83</b>	<b>10,035,583.57</b>	<b>277</b>	<b>158.83</b>	<b>10,339,221.97</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	562,785.60	376	236.40	12,919,020.82	391	251.40	13,481,806.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>562,785.60</b>	<b>376</b>	<b>236.40</b>	<b>12,919,020.82</b>	<b>391</b>	<b>251.40</b>	<b>13,481,806.42</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	27,040.00	236	116.11	5,712,425.64	237	117.11	5,739,465.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>27,040.00</b>	<b>236</b>	<b>116.11</b>	<b>5,712,425.64</b>	<b>237</b>	<b>117.11</b>	<b>5,739,465.64</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	326	246.00	14,961,469.97	340	260.00	15,566,437.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>326</b>	<b>246.00</b>	<b>14,961,469.97</b>	<b>340</b>	<b>260.00</b>	<b>15,566,437.97</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	144	120.60	6,875,111.86	145	121.60	6,928,672.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>144</b>	<b>120.60</b>	<b>6,875,111.86</b>	<b>145</b>	<b>121.60</b>	<b>6,928,672.41</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,854,270.60	536	365.94	21,286,032.46	586	414.94	23,140,303.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.00</b>	<b>1,854,270.60</b>	<b>536</b>	<b>365.94</b>	<b>21,286,032.46</b>	<b>586</b>	<b>414.94</b>	<b>23,140,303.06</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	334,435.12	241	167.90	9,941,847.22	248	174.42	10,276,282.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>334,435.12</b>	<b>241</b>	<b>167.90</b>	<b>9,941,847.22</b>	<b>248</b>	<b>174.42</b>	<b>10,276,282.34</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	393	263.53	13,332,680.50	399	269.53	13,637,858.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>393</b>	<b>263.53</b>	<b>13,332,680.50</b>	<b>399</b>	<b>269.53</b>	<b>13,637,858.10</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	101	96.88	9,995,727.65	101	96.88	9,995,727.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>101</b>	<b>96.88</b>	<b>9,995,727.65</b>	<b>101</b>	<b>96.88</b>	<b>9,995,727.65</b>

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<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,207	3,120.49	132,930,822.22	18,778	16,192.54	1,169,030,234.14	21,985	19,313.03	1,301,961,056.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,207</b>	<b>3,120.49</b>	<b>132,930,822.22</b>	<b>18,778</b>	<b>16,192.54</b>	<b>1,169,030,234.14</b>	<b>21,985</b>	<b>19,313.03</b>	<b>1,301,961,056.36</b>

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	51	44.80	5,397,979.20	52	45.80	5,431,924.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>51</b>	<b>44.80</b>	<b>5,397,979.20</b>	<b>52</b>	<b>45.80</b>	<b>5,431,924.80</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	262	261.00	12,930,082.88	116	88.58	8,740,829.89	378	349.58	21,670,912.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>262</b>	<b>261.00</b>	<b>12,930,082.88</b>	<b>116</b>	<b>88.58</b>	<b>8,740,829.89</b>	<b>378</b>	<b>349.58</b>	<b>21,670,912.77</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	263	262.00	12,964,028.48	167	133.38	14,138,809.09	430	395.38	27,102,837.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>263</b>	<b>262.00</b>	<b>12,964,028.48</b>	<b>167</b>	<b>133.38</b>	<b>14,138,809.09</b>	<b>430</b>	<b>395.38</b>	<b>27,102,837.57</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	438.00	33,352,120.79	30	30.00	3,823,393.60	493	468.00	37,175,514.39
<b>Agency Total</b>	<b>463</b>	<b>438.00</b>	<b>33,352,120.79</b>	<b>30</b>	<b>30.00</b>	<b>3,823,393.60</b>	<b>493</b>	<b>468.00</b>	<b>37,175,514.39</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	635,190.40	7	7.00	635,190.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>635,190.40</b>	<b>7</b>	<b>7.00</b>	<b>635,190.40</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	438.00	33,352,120.79	37	37.00	4,458,584.00	500	475.00	37,810,704.79
<b>DEPARTMENT TOTALS</b>	<b>463</b>	<b>438.00</b>	<b>33,352,120.79</b>	<b>37</b>	<b>37.00</b>	<b>4,458,584.00</b>	<b>500</b>	<b>475.00</b>	<b>37,810,704.79</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	97.00	4,386,069.44	184	177.00	11,639,120.12	291	274.00	16,025,189.56
<b>Agency Total</b>	<b>107</b>	<b>97.00</b>	<b>4,386,069.44</b>	<b>184</b>	<b>177.00</b>	<b>11,639,120.12</b>	<b>291</b>	<b>274.00</b>	<b>16,025,189.56</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	415,688.00	93	80.00	5,450,700.06	103	90.00	5,866,388.06
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>415,688.00</b>	<b>93</b>	<b>80.00</b>	<b>5,450,700.06</b>	<b>103</b>	<b>90.00</b>	<b>5,866,388.06</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	111	50.90	5,290,846.86	112	51.90	5,377,395.66
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>86,548.80</b>	<b>111</b>	<b>50.90</b>	<b>5,290,846.86</b>	<b>112</b>	<b>51.90</b>	<b>5,377,395.66</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	30,700.02	11	11.00	631,258.94	12	12.00	661,958.96
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>30,700.02</b>	<b>11</b>	<b>11.00</b>	<b>631,258.94</b>	<b>12</b>	<b>12.00</b>	<b>661,958.96</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.50	3,048,260.80	10	10.00	1,045,181.80	56	54.50	4,093,442.60
<b>Agency Total</b>	<b>46</b>	<b>44.50</b>	<b>3,048,260.80</b>	<b>10</b>	<b>10.00</b>	<b>1,045,181.80</b>	<b>56</b>	<b>54.50</b>	<b>4,093,442.60</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>889,571.54</b>	<b>10</b>	<b>10.00</b>	<b>889,571.54</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	97	77.20	5,725,091.32	104	84.20	6,102,615.66
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>377,524.34</b>	<b>97</b>	<b>77.20</b>	<b>5,725,091.32</b>	<b>104</b>	<b>84.20</b>	<b>6,102,615.66</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	160.50	8,344,791.40	516	416.10	30,671,770.64	688	576.60	39,016,562.04
<b>DEPARTMENT TOTALS</b>	<b>172</b>	<b>160.50</b>	<b>8,344,791.40</b>	<b>516</b>	<b>416.10</b>	<b>30,671,770.64</b>	<b>688</b>	<b>576.60</b>	<b>39,016,562.04</b>

**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,816,446.40	13	13.00	966,601.74	72	71.00	4,783,048.14
<b>Agency Total</b>	<b>59</b>	<b>58.00</b>	<b>3,816,446.40</b>	<b>18</b>	<b>18.00</b>	<b>1,191,601.84</b>	<b>77</b>	<b>76.00</b>	<b>5,008,048.24</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,816,446.40	13	13.00	966,601.74	72	71.00	4,783,048.14
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,816,446.40</b>	<b>18</b>	<b>18.00</b>	<b>1,191,601.84</b>	<b>77</b>	<b>76.00</b>	<b>5,008,048.24</b>



**State of Louisiana**  
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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	499.00	30,246,663.99	41	40.00	5,087,927.52	573	539.00	35,334,591.51
<b>Agency Total</b>	<b>532</b>	<b>499.00</b>	<b>30,246,663.99</b>	<b>41</b>	<b>40.00</b>	<b>5,087,927.52</b>	<b>573</b>	<b>539.00</b>	<b>35,334,591.51</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	499.00	30,246,663.99	41	40.00	5,087,927.52	573	539.00	35,334,591.51
<b>DEPARTMENT TOTALS</b>	<b>532</b>	<b>499.00</b>	<b>30,246,663.99</b>	<b>41</b>	<b>40.00</b>	<b>5,087,927.52</b>	<b>573</b>	<b>539.00</b>	<b>35,334,591.51</b>

**State of Louisiana**  
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**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	514.75	43,250,327.38	522	514.75	43,250,327.38
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>522</b>	<b>514.75</b>	<b>43,250,327.38</b>	<b>522</b>	<b>514.75</b>	<b>43,250,327.38</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	514.75	43,250,327.38	522	514.75	43,250,327.38
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>522</b>	<b>514.75</b>	<b>43,250,327.38</b>	<b>522</b>	<b>514.75</b>	<b>43,250,327.38</b>

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**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,170,289.60	28	26.00	3,828,819.02	228	218.00	16,999,108.62
<b>Agency Total</b>	<b>200</b>	<b>192.00</b>	<b>13,170,289.60</b>	<b>28</b>	<b>26.00</b>	<b>3,828,819.02</b>	<b>228</b>	<b>218.00</b>	<b>16,999,108.62</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,170,289.60	28	26.00	3,828,819.02	228	218.00	16,999,108.62
<b>DEPARTMENT TOTALS</b>	<b>200</b>	<b>192.00</b>	<b>13,170,289.60</b>	<b>28</b>	<b>26.00</b>	<b>3,828,819.02</b>	<b>228</b>	<b>218.00</b>	<b>16,999,108.62</b>

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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>	<b>19</b>	<b>19.00</b>	<b>1,707,739.28</b>

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**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	24,083,134.40	24	21.00	2,413,968.18	527	353.00	26,497,102.58
<b>Agency Total</b>	<b>503</b>	<b>332.00</b>	<b>24,083,134.40</b>	<b>24</b>	<b>21.00</b>	<b>2,413,968.18</b>	<b>527</b>	<b>353.00</b>	<b>26,497,102.58</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	24,083,134.40	24	21.00	2,413,968.18	527	353.00	26,497,102.58
<b>DEPARTMENT TOTALS</b>	<b>503</b>	<b>332.00</b>	<b>24,083,134.40</b>	<b>24</b>	<b>21.00</b>	<b>2,413,968.18</b>	<b>527</b>	<b>353.00</b>	<b>26,497,102.58</b>

**State of Louisiana**  
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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	53.00	4,042,084.80	13	12.00	1,646,691.28	75	65.00	5,688,776.08
<b>Agency Total</b>	<b>62</b>	<b>53.00</b>	<b>4,042,084.80</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>75</b>	<b>65.00</b>	<b>5,688,776.08</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	53.00	4,042,084.80	13	12.00	1,646,691.28	75	65.00	5,688,776.08
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>53.00</b>	<b>4,042,084.80</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>75</b>	<b>65.00</b>	<b>5,688,776.08</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,030	1,932.09	153,947,006.49	1,466	1,377.50	94,707,961.78	3,496	3,309.59	248,654,968.27
VETERANS AFFAIRS	890	765.50	39,816,610.63	26	8.00	1,041,755.31	916	773.50	40,858,365.94
ECONOMIC DEVELOPMENT	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34
CRT	703	512.25	31,065,075.60	37	24.75	2,905,406.40	740	537.00	33,970,482.00
DOTD	4,087	4,067.00	251,692,677.60	20	20.00	2,606,323.20	4,107	4,087.00	254,299,000.80
DPSC - CORRECTIONS	4,982	4,701.00	291,453,455.70	64	63.00	9,065,469.92	5,046	4,764.00	300,518,925.62
DPSC - PUBLIC SAFETY	2,547	2,448.00	179,427,555.06	202	108.30	13,470,904.46	2,749	2,556.30	192,898,459.52
DYS-OFF OF JUV JUST	804	795.00	46,311,694.00	85	71.00	6,500,351.00	889	866.00	52,812,045.00
LDH	7,512	7,245.90	451,172,552.32	253	140.20	29,756,106.89	7,765	7,386.10	480,928,659.21
DCFS	3,464	3,430.00	204,645,441.26	33	31.00	3,578,965.78	3,497	3,461.00	208,224,407.04
DENR	325	311.00	23,997,032.80	20	18.00	2,634,195.20	345	329.00	26,631,228.00
REVENUE	645	608.00	42,255,518.24	12	8.00	1,578,072.86	657	616.00	43,833,591.10
DEQ	676	655.00	49,460,740.42	12	8.00	1,165,400.60	688	663.00	50,626,141.02
LWC	819	768.00	47,122,791.82	10	9.00	1,500,668.00	829	777.00	48,623,459.82
WILDLIFE & FISHERIES	732	717.00	52,274,721.72	11	10.00	1,264,930.94	743	727.00	53,539,652.66
CIVIL SERVICE AGENCIES	161	161.00	12,944,921.60	39	17.00	2,038,629.58	200	178.00	14,983,551.18
HIGHER EDUCATION	3,207	3,120.49	132,930,822.22	18,778	16,192.54	1,169,030,234.14	21,985	19,313.03	1,301,961,056.36
HEALTH CARE SERVICES	263	262.00	12,964,028.48	167	133.38	14,138,809.09	430	395.38	27,102,837.57
EDUCATION	463	438.00	33,352,120.79	37	37.00	4,458,584.00	500	475.00	37,810,704.79
EDUCATION - OTHER	172	160.50	8,344,791.40	516	416.10	30,671,770.64	688	576.60	39,016,562.04
PUBLIC SERVICE COMM	59	58.00	3,816,446.40	18	18.00	1,191,601.84	77	76.00	5,008,048.24
AGRICULTURE	532	499.00	30,246,663.99	41	40.00	5,087,927.52	573	539.00	35,334,591.51
JUSTICE	0	0.00	0.00	522	514.75	43,250,327.38	522	514.75	43,250,327.38
INSURANCE	200	192.00	13,170,289.60	28	26.00	3,828,819.02	228	218.00	16,999,108.62
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	503	332.00	24,083,134.40	24	21.00	2,413,968.18	527	353.00	26,497,102.58
TREASURY	62	53.00	4,042,084.80	13	12.00	1,646,691.28	75	65.00	5,688,776.08
<b>TOTALS</b>	<b>35,903</b>	<b>34,294.73</b>	<b>2,145,752,394.14</b>	<b>22,561</b>	<b>19,450.52</b>	<b>1,462,580,312.83</b>	<b>58,464</b>	<b>53,745.25</b>	<b>3,608,332,706.97</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/5/2025

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,470	3,382.49	145,894,850.70	18,945	16,325.92	1,183,169,043.23	22,415	19,708.41	1,329,063,893.93
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,433	30,912.24	1,999,857,543.44	3,606	3,114.60	278,913,543.80	36,039	34,026.84	2,278,771,087.24
<b>TOTALS</b>	<b>35,903</b>	<b>34,294.73</b>	<b>2,145,752,394.14</b>	<b>22,561</b>	<b>19,450.52</b>	<b>1,462,580,312.83</b>	<b>58,464</b>	<b>53,745.25</b>	<b>3,608,332,706.97</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,903</b>	<b>34,294.73</b>	<b>2,145,752,394.14</b>	<b>22,551</b>	<b>19,440.52</b>	<b>1,462,082,587.03</b>	<b>58,454</b>	<b>53,735.25</b>	<b>3,607,834,981.17</b>
Employees with In-State Resident	33,397		2,027,462,439.20	14,604		938,819,722.88	48,001		2,966,282,162.08
Employees with Out-of State Resident	1,087		55,760,641.30	626		28,410,445.32	1,713		84,171,086.62
Employees with Unknown Resident	1,419		62,529,313.64	7,331		495,350,144.63	8,750		557,879,458.27