



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/15/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.00	7,186,533.08	104	78.00	7,186,533.08
Agency Total	0	0.00	0.00	104	78.00	7,186,533.08	104	78.00	7,186,533.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
Agency Total	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	4,137,286.40	1	1.00	155,000.04	61	50.00	4,292,286.44
Agency Total	60	49.00	4,137,286.40	1	1.00	155,000.04	61	50.00	4,292,286.44
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
Agency Total	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	380.00	31,034,241.16	119	117.00	10,758,023.90	527	497.00	41,792,265.06
Agency Total	408	380.00	31,034,241.16	119	117.00	10,758,023.90	527	497.00	41,792,265.06
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	14,213,229.68	10	3.00	727,505.74	168	159.00	14,940,735.42
Agency Total	158	156.00	14,213,229.68	10	3.00	727,505.74	168	159.00	14,940,735.42

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	292	291.00	23,555,488.06	292	291.00	23,555,488.06
Agency Total	0	0.00	0.00	292	291.00	23,555,488.06	292	291.00	23,555,488.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	842	809.00	44,967,897.94	842	809.00	44,967,897.94
Agency Total	0	0.00	0.00	842	809.00	44,967,897.94	842	809.00	44,967,897.94
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	850,652.40	4	4.00	521,303.90	15	15.00	1,371,956.30
Agency Total	11	11.00	850,652.40	4	4.00	521,303.90	15	15.00	1,371,956.30
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,737,217.60	1	1.00	114,732.80	41	40.00	2,851,950.40
Agency Total	40	39.00	2,737,217.60	1	1.00	114,732.80	41	40.00	2,851,950.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.29	5,163,490.57	2	1.00	192,691.20	88	81.29	5,356,181.77
Agency Total	86	80.29	5,163,490.57	2	1.00	192,691.20	88	81.29	5,356,181.77
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,241,148.48	83	64.00	4,837,920.62	103	83.00	6,079,069.10
Agency Total	20	19.00	1,241,148.48	83	64.00	4,837,920.62	103	83.00	6,079,069.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	91.80	7,198,534.72	1	1.00	159,993.60	95	92.80	7,358,528.32
Agency Total	94	91.80	7,198,534.72	1	1.00	159,993.60	95	92.80	7,358,528.32
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,387,217.60	2	2.00	317,408.00	53	46.00	3,704,625.60
Agency Total	51	44.00	3,387,217.60	2	2.00	317,408.00	53	46.00	3,704,625.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
Agency Total	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,553,458.40	0	0.00	0.00	33	32.00	1,553,458.40
Agency Total	33	32.00	1,553,458.40	0	0.00	0.00	33	32.00	1,553,458.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	795.00	64,168,496.60	3	3.00	465,001.94	828	798.00	64,633,498.54
Agency Total	825	795.00	64,168,496.60	3	3.00	465,001.94	828	798.00	64,633,498.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	59.00	5,156,486.40	1	1.00	140,608.00	65	60.00	5,297,094.40
Agency Total	64	59.00	5,156,486.40	1	1.00	140,608.00	65	60.00	5,297,094.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,124,770.86	1	1.00	165,000.16	85	82.00	6,289,771.02
Agency Total	84	81.00	6,124,770.86	1	1.00	165,000.16	85	82.00	6,289,771.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,025	1,926.09	153,904,538.87	1,469	1,380.00	94,688,176.30	3,494	3,306.09	248,592,715.17
DEPARTMENT TOTALS	2,025	1,926.09	153,904,538.87	1,469	1,380.00	94,688,176.30	3,494	3,306.09	248,592,715.17

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	122.00	6,713,293.60	7	7.00	943,745.66	139	129.00	7,657,039.26
Agency Total	132	122.00	6,713,293.60	7	7.00	943,745.66	139	129.00	7,657,039.26
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	104.50	5,549,585.60	0	0.00	0.00	135	104.50	5,549,585.60
Agency Total	135	104.50	5,549,585.60	0	0.00	0.00	135	104.50	5,549,585.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	129.00	7,016,087.52	0	0.00	0.00	154	129.00	7,016,087.52
Agency Total	154	129.00	7,016,087.52	0	0.00	0.00	154	129.00	7,016,087.52
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	141.00	6,959,937.00	0	0.00	0.00	161	141.00	6,959,937.00
Agency Total	161	141.00	6,959,937.00	0	0.00	0.00	161	141.00	6,959,937.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	135.00	6,918,152.80	0	0.00	0.00	154	135.00	6,918,152.80
Agency Total	154	135.00	6,918,152.80	0	0.00	0.00	154	135.00	6,918,152.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	127.50	6,344,000.00	1	1.00	85,009.60	144	128.50	6,429,009.60
Agency Total	143	127.50	6,344,000.00	1	1.00	85,009.60	144	128.50	6,429,009.60

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	759.00	39,501,056.52	8	8.00	1,028,755.26	887	767.00	40,529,811.78
DEPARTMENT TOTALS	879	759.00	39,501,056.52	8	8.00	1,028,755.26	887	767.00	40,529,811.78

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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,214,216.80	109	108.00	11,426,698.66	174	171.00	16,640,915.46
Agency Total	65	63.00	5,214,216.80	109	108.00	11,426,698.66	174	171.00	16,640,915.46

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,214,216.80	109	108.00	11,426,698.66	174	171.00	16,640,915.46
DEPARTMENT TOTALS	65	63.00	5,214,216.80	109	108.00	11,426,698.66	174	171.00	16,640,915.46

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.50	3,482,258.00	11	10.75	1,090,122.80	58	52.25	4,572,380.80
Agency Total	47	41.50	3,482,258.00	11	10.75	1,090,122.80	58	52.25	4,572,380.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,750,862.40	1	1.00	168,292.80	45	44.00	2,919,155.20
Agency Total	44	43.00	2,750,862.40	1	1.00	168,292.80	45	44.00	2,919,155.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	64.00	3,911,346.40	2	2.00	209,086.80	89	66.00	4,120,433.20
Agency Total	87	64.00	3,911,346.40	2	2.00	209,086.80	89	66.00	4,120,433.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	272.00	15,148,816.80	21	3.00	569,940.80	417	275.00	15,718,757.60
Agency Total	396	272.00	15,148,816.80	21	3.00	569,940.80	417	275.00	15,718,757.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,272,836.80	5	5.00	523,910.40	39	38.00	2,796,747.20
Agency Total	34	33.00	2,272,836.80	5	5.00	523,910.40	39	38.00	2,796,747.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	64.75	3,817,881.60	2	2.00	297,003.20	102	66.75	4,114,884.80
Agency Total	100	64.75	3,817,881.60	2	2.00	297,003.20	102	66.75	4,114,884.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	518.25	31,384,002.00	42	23.75	2,858,356.80	750	542.00	34,242,358.80
DEPARTMENT TOTALS	708	518.25	31,384,002.00	42	23.75	2,858,356.80	750	542.00	34,242,358.80

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	12,823,324.80	10	10.00	1,472,265.60	184	180.00	14,295,590.40
Agency Total	174	170.00	12,823,324.80	10	10.00	1,472,265.60	184	180.00	14,295,590.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,876	3,860.00	237,905,605.60	10	10.00	1,134,057.60	3,886	3,870.00	239,039,663.20
Agency Total	3,876	3,860.00	237,905,605.60	10	10.00	1,134,057.60	3,886	3,870.00	239,039,663.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,050	4,030.00	250,728,930.40	20	20.00	2,606,323.20	4,070	4,050.00	253,335,253.60
DEPARTMENT TOTALS	4,050	4,030.00	250,728,930.40	20	20.00	2,606,323.20	4,070	4,050.00	253,335,253.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	332	287.00	21,950,375.16	14	14.00	2,038,738.00	346	301.00	23,989,113.16
Agency Total	332	287.00	21,950,375.16	19	19.00	2,311,463.70	351	306.00	24,261,838.86
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,197	1,135.00	68,743,750.40	13	11.00	2,460,595.02	1,210	1,146.00	71,204,345.42
Agency Total	1,197	1,135.00	68,743,750.40	13	11.00	2,460,595.02	1,210	1,146.00	71,204,345.42
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	340.00	19,884,987.20	3	3.00	365,031.68	370	343.00	20,250,018.88
Agency Total	367	340.00	19,884,987.20	3	3.00	365,031.68	370	343.00	20,250,018.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	245.00	14,056,576.56	6	6.00	834,475.20	261	251.00	14,891,051.76
Agency Total	255	245.00	14,056,576.56	6	6.00	834,475.20	261	251.00	14,891,051.76
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	235.00	12,623,426.40	3	3.00	224,698.50	245	238.00	12,848,124.90
Agency Total	242	235.00	12,623,426.40	3	3.00	224,698.50	245	238.00	12,848,124.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	479.00	26,379,579.20	3	3.00	356,150.34	508	482.00	26,735,729.54
Agency Total	505	479.00	26,379,579.20	3	3.00	356,150.34	508	482.00	26,735,729.54

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	548.00	32,743,876.34	10	10.00	1,687,554.70	577	558.00	34,431,431.04
Agency Total	567	548.00	32,743,876.34	10	10.00	1,687,554.70	577	558.00	34,431,431.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	306.00	17,234,128.60	3	3.00	393,713.58	326	309.00	17,627,842.18
Agency Total	323	306.00	17,234,128.60	3	3.00	393,713.58	326	309.00	17,627,842.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	747.00	56,173,382.72	0	0.00	0.00	790	747.00	56,173,382.72
Agency Total	790	747.00	56,173,382.72	0	0.00	0.00	790	747.00	56,173,382.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	301.00	16,850,941.12	4	4.00	449,779.20	327	305.00	17,300,720.32
Agency Total	323	301.00	16,850,941.12	4	4.00	449,779.20	327	305.00	17,300,720.32
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,253,571.36	0	0.00	0.00	67	64.00	4,253,571.36
Agency Total	67	64.00	4,253,571.36	0	0.00	0.00	67	64.00	4,253,571.36
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,968	4,687.00	290,894,595.06	59	57.00	8,810,736.22	5,027	4,744.00	299,705,331.28
DEPARTMENT TOTALS	4,968	4,687.00	290,894,595.06	64	62.00	9,083,461.92	5,032	4,749.00	299,978,056.98

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	112.00	8,809,777.60	1	1.00	179,999.82	125	113.00	8,989,777.42
Agency Total	124	112.00	8,809,777.60	1	1.00	179,999.82	125	113.00	8,989,777.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,717	1,669.00	134,840,333.94	95	68.05	6,321,730.22	1,812	1,737.05	141,162,064.16
Agency Total	1,717	1,669.00	134,840,333.94	95	68.05	6,321,730.22	1,812	1,737.05	141,162,064.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	500.00	23,104,801.20	6	6.00	705,310.06	532	506.00	23,810,111.26
Agency Total	526	500.00	23,104,801.20	6	6.00	705,310.06	532	506.00	23,810,111.26
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	155.00	11,184,888.00	98	30.00	5,781,296.04	261	185.00	16,966,184.04
Agency Total	163	155.00	11,184,888.00	98	30.00	5,781,296.04	261	185.00	16,966,184.04
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
Agency Total	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	490,505.60	1	1.00	110,000.02	9	9.00	600,505.62
Agency Total	8	8.00	490,505.60	1	1.00	110,000.02	9	9.00	600,505.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,554	2,457.00	179,444,103.54	204	109.05	13,415,344.28	2,758	2,566.05	192,859,447.82
DEPARTMENT TOTALS	2,554	2,457.00	179,444,103.54	204	109.05	13,415,344.28	2,758	2,566.05	192,859,447.82

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	800.00	46,308,241.20	88	72.00	6,656,694.20	896	872.00	52,964,935.40
Agency Total	808	800.00	46,308,241.20	88	72.00	6,656,694.20	896	872.00	52,964,935.40

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	800.00	46,308,241.20	88	72.00	6,656,694.20	896	872.00	52,964,935.40
DEPARTMENT TOTALS	808	800.00	46,308,241.20	88	72.00	6,656,694.20	896	872.00	52,964,935.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,113,550.08	15	13.55	2,245,992.32	126	123.15	9,359,542.40
Agency Total	111	109.60	7,113,550.08	15	13.55	2,245,992.32	126	123.15	9,359,542.40
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.80	10,484,245.62	14	13.80	2,269,608.64	182	174.60	12,753,854.26
Agency Total	168	160.80	10,484,245.62	14	13.80	2,269,608.64	182	174.60	12,753,854.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,923,828.80	18	14.00	2,726,556.82	197	193.00	14,650,385.62
Agency Total	179	179.00	11,923,828.80	18	14.00	2,726,556.82	197	193.00	14,650,385.62
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
Agency Total	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	1,011.00	62,105,695.34	12	6.00	1,301,303.90	1,034	1,017.00	63,406,999.24
Agency Total	1,022	1,011.00	62,105,695.34	12	6.00	1,301,303.90	1,034	1,017.00	63,406,999.24
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	409.50	38,007,296.60	17	12.00	2,369,124.68	468	421.50	40,376,421.28
Agency Total	451	409.50	38,007,296.60	17	12.00	2,369,124.68	468	421.50	40,376,421.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	8,552,169.60	14	12.80	2,287,767.04	148	145.80	10,839,936.64
Agency Total	134	133.00	8,552,169.60	14	12.80	2,287,767.04	148	145.80	10,839,936.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,168,654.40	5	5.00	733,096.00	84	84.00	5,901,750.40
Agency Total	79	79.00	5,168,654.40	5	5.00	733,096.00	84	84.00	5,901,750.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	393.00	26,234,242.06	22	1.00	1,275,711.84	429	394.00	27,509,953.90
Agency Total	407	393.00	26,234,242.06	22	1.00	1,275,711.84	429	394.00	27,509,953.90
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.00	6,964,588.80	4	3.55	720,890.56	119	115.55	7,685,479.36
Agency Total	115	112.00	6,964,588.80	4	3.55	720,890.56	119	115.55	7,685,479.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,247	1,195.00	90,527,578.96	42	12.00	3,867,253.00	1,289	1,207.00	94,394,831.96
Agency Total	1,247	1,195.00	90,527,578.96	42	12.00	3,867,253.00	1,289	1,207.00	94,394,831.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	684,467.42	8	7.00	951,643.42
Agency Total	3	3.00	267,176.00	5	4.00	684,467.42	8	7.00	951,643.42
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,515.00	84,721,109.72	40	11.50	3,909,025.38	1,646	1,526.50	88,630,135.10
Agency Total	1,606	1,515.00	84,721,109.72	40	11.50	3,909,025.38	1,646	1,526.50	88,630,135.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,571.00	74,972,144.00	14	9.50	1,190,286.24	1,621	1,580.50	76,162,430.24
Agency Total	1,607	1,571.00	74,972,144.00	14	9.50	1,190,286.24	1,621	1,580.50	76,162,430.24
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	473,137.60	1	1.00	159,999.84	6	6.00	633,137.44
Agency Total	5	5.00	473,137.60	1	1.00	159,999.84	6	6.00	633,137.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,241,465.12	3	2.00	413,266.87	87	82.00	5,654,731.99
Agency Total	84	80.00	5,241,465.12	3	2.00	413,266.87	87	82.00	5,654,731.99
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	5,175,528.80	3	2.00	311,979.20	86	82.00	5,487,508.00
Agency Total	83	80.00	5,175,528.80	3	2.00	311,979.20	86	82.00	5,487,508.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,894,156.80	13	4.00	1,035,652.80	92	83.00	5,929,809.60
Agency Total	79	79.00	4,894,156.80	13	4.00	1,035,652.80	92	83.00	5,929,809.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,632,579.60	11	11.00	1,943,668.48	109	109.00	8,576,248.08
Agency Total	98	98.00	6,632,579.60	11	11.00	1,943,668.48	109	109.00	8,576,248.08
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,491	7,225.90	450,532,323.90	256	141.70	29,851,011.05	7,747	7,367.60	480,383,334.95
DEPARTMENT TOTALS	7,491	7,225.90	450,532,323.90	256	141.70	29,851,011.05	7,747	7,367.60	480,383,334.95

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,461.00	207,280,738.86	34	32.00	3,688,965.80	3,539	3,493.00	210,969,704.66
Agency Total	3,505	3,461.00	207,280,738.86	34	32.00	3,688,965.80	3,539	3,493.00	210,969,704.66

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,461.00	207,280,738.86	34	32.00	3,688,965.80	3,539	3,493.00	210,969,704.66
DEPARTMENT TOTALS	3,505	3,461.00	207,280,738.86	34	32.00	3,688,965.80	3,539	3,493.00	210,969,704.66

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	310.00	23,955,724.00	18	17.00	2,393,684.80	343	327.00	26,349,408.80
Agency Total	325	310.00	23,955,724.00	18	17.00	2,393,684.80	343	327.00	26,349,408.80

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	310.00	23,955,724.00	18	17.00	2,393,684.80	343	327.00	26,349,408.80
DEPARTMENT TOTALS	325	310.00	23,955,724.00	18	17.00	2,393,684.80	343	327.00	26,349,408.80

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	612.00	42,544,280.48	14	10.00	1,842,456.98	664	622.00	44,386,737.46
Agency Total	650	612.00	42,544,280.48	14	10.00	1,842,456.98	664	622.00	44,386,737.46

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	612.00	42,544,280.48	14	10.00	1,842,456.98	664	622.00	44,386,737.46
DEPARTMENT TOTALS	650	612.00	42,544,280.48	14	10.00	1,842,456.98	664	622.00	44,386,737.46

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	648.00	49,068,624.02	12	8.00	1,165,400.60	680	656.00	50,234,024.62
Agency Total	668	648.00	49,068,624.02	12	8.00	1,165,400.60	680	656.00	50,234,024.62

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	648.00	49,068,624.02	12	8.00	1,165,400.60	680	656.00	50,234,024.62
DEPARTMENT TOTALS	668	648.00	49,068,624.02	12	8.00	1,165,400.60	680	656.00	50,234,024.62

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	46,757,083.36	10	9.00	1,500,668.00	825	773.00	48,257,751.36
Agency Total	815	764.00	46,757,083.36	10	9.00	1,500,668.00	825	773.00	48,257,751.36

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	46,757,083.36	10	9.00	1,500,668.00	825	773.00	48,257,751.36
DEPARTMENT TOTALS	815	764.00	46,757,083.36	10	9.00	1,500,668.00	825	773.00	48,257,751.36

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,411,216.64	1	1.00	142,001.60	48	47.00	3,553,218.24
Agency Total	47	46.00	3,411,216.64	1	1.00	142,001.60	48	47.00	3,553,218.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	260.00	21,718,026.20	5	5.00	533,631.28	266	265.00	22,251,657.48
Agency Total	261	260.00	21,718,026.20	5	5.00	533,631.28	266	265.00	22,251,657.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	213.00	13,883,229.36	3	3.00	352,698.06	227	216.00	14,235,927.42
Agency Total	224	213.00	13,883,229.36	3	3.00	352,698.06	227	216.00	14,235,927.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,439,933.52	2	1.00	231,599.94	206	203.00	13,671,533.46
Agency Total	204	202.00	13,439,933.52	2	1.00	231,599.94	206	203.00	13,671,533.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	721.00	52,452,405.72	11	10.00	1,259,930.88	747	731.00	53,712,336.60
DEPARTMENT TOTALS	736	721.00	52,452,405.72	11	10.00	1,259,930.88	747	731.00	53,712,336.60

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,776,664.00	22	0.00	356,096.00	126	104.00	9,132,760.00
Agency Total	104	104.00	8,776,664.00	22	0.00	356,096.00	126	104.00	9,132,760.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,487,886.40	0	0.00	0.00	20	20.00	1,487,886.40
Agency Total	20	20.00	1,487,886.40	0	0.00	0.00	20	20.00	1,487,886.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,709,304.00	0	0.00	0.00	38	38.00	2,709,304.00
Agency Total	38	38.00	2,709,304.00	0	0.00	0.00	38	38.00	2,709,304.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,305,300.88	14	13.00	1,305,300.88
Agency Total	0	0.00	0.00	14	13.00	1,305,300.88	14	13.00	1,305,300.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,973,854.40	40	17.00	2,051,109.58	202	179.00	15,024,963.98
DEPARTMENT TOTALS	162	162.00	12,973,854.40	40	17.00	2,051,109.58	202	179.00	15,024,963.98

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	569	567.92	26,089,309.44	3,311	3,117.78	269,743,146.29	3,880	3,685.70	295,832,455.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	569	567.92	26,089,309.44	3,311	3,117.78	269,743,146.29	3,880	3,685.70	295,832,455.73
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,844,539.20	307	245.76	14,360,989.20	353	291.76	16,205,528.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,844,539.20	307	245.76	14,360,989.20	353	291.76	16,205,528.40
0603 - University of New Orleans									
Education Employees	29	27.00	1,376,097.84	611	477.59	33,160,810.11	640	504.59	34,536,907.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,376,097.84	611	477.59	33,160,810.11	640	504.59	34,536,907.95
0604 - LSU-Health Sciences Center NO									
Education Employees	272	272.00	11,270,043.20	972	896.91	95,621,467.62	1,244	1,168.91	106,891,510.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	272.00	11,270,043.20	972	896.91	95,621,467.62	1,244	1,168.91	106,891,510.82
0605 - LSU-Eunice									
Education Employees	17	17.00	649,263.60	204	152.22	6,624,297.02	221	169.22	7,273,560.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	649,263.60	204	152.22	6,624,297.02	221	169.22	7,273,560.62
0606 - LSU-Shreveport									
Education Employees	65	63.00	2,397,546.00	354	297.67	22,733,810.19	419	360.67	25,131,356.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	63.00	2,397,546.00	354	297.67	22,733,810.19	419	360.67	25,131,356.19

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	172	170.90	7,733,409.12	418	415.06	38,094,268.35	590	585.96	45,827,677.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	170.90	7,733,409.12	418	415.06	38,094,268.35	590	585.96	45,827,677.47
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.15	2,510,047.44	232	227.87	18,858,034.88	283	278.02	21,368,082.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.15	2,510,047.44	232	227.87	18,858,034.88	283	278.02	21,368,082.32
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,171,833.60	432	430.06	39,045,860.88	496	494.06	42,217,694.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,171,833.60	432	430.06	39,045,860.88	496	494.06	42,217,694.48
0612 - Baton Rouge Community College									
Education Employees	48	47.49	1,930,478.83	342	292.33	19,894,457.03	390	339.82	21,824,935.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.49	1,930,478.83	342	292.33	19,894,457.03	390	339.82	21,824,935.86
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	216	214.00	8,804,660.80	1,197	1,190.50	53,522,333.05	1,413	1,404.50	62,326,993.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	216	214.00	8,804,660.80	1,197	1,190.50	53,522,333.05	1,413	1,404.50	62,326,993.85

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	287	279.80	10,178,682.53	316	307.80	11,338,067.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	287	279.80	10,178,682.53	316	307.80	11,338,067.42
0618 - SU Shreveport									
Education Employees	26	25.00	1,018,233.32	158	144.08	6,201,091.36	184	169.08	7,219,324.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,018,233.32	158	144.08	6,201,091.36	184	169.08	7,219,324.68
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,837,953.30	23	21.25	2,837,953.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,837,953.30	23	21.25	2,837,953.30
0621 - Nicholls State University									
Education Employees	133	133.00	4,990,356.80	561	492.98	29,588,877.43	694	625.98	34,579,234.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,990,356.80	561	492.98	29,588,877.43	694	625.98	34,579,234.23
0623 - Grambling State University									
Education Employees	59	54.00	2,408,771.20	351	332.25	21,424,843.90	410	386.25	23,833,615.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	54.00	2,408,771.20	351	332.25	21,424,843.90	410	386.25	23,833,615.10
0625 - La Tech University									
Education Employees	151	151.00	5,787,454.40	336	194.84	11,835,640.00	487	345.84	17,623,094.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	151.00	5,787,454.40	336	194.84	11,835,640.00	487	345.84	17,623,094.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	71	70.50	2,732,173.60	438	431.15	28,057,668.71	509	501.65	30,789,842.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.50	2,732,173.60	438	431.15	28,057,668.71	509	501.65	30,789,842.31
0629 - University of La-Monroe									
Education Employees	151	150.00	6,057,443.60	470	469.25	34,880,847.20	621	619.25	40,938,290.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	150.00	6,057,443.60	470	469.25	34,880,847.20	621	619.25	40,938,290.80
0631 - Northwestern State University									
Education Employees	90	84.00	3,765,127.24	596	573.11	35,303,647.66	686	657.11	39,068,774.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	84.00	3,765,127.24	596	573.11	35,303,647.66	686	657.11	39,068,774.90
0634 - Southeastern La University									
Education Employees	245	243.50	9,687,984.80	687	676.32	45,268,680.86	932	919.82	54,956,665.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	243.50	9,687,984.80	687	676.32	45,268,680.86	932	919.82	54,956,665.66
0640 - University of La-Lafayette									
Education Employees	414	393.00	16,510,228.80	1,566	1,565.38	124,882,629.00	1,980	1,958.38	141,392,857.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	414	393.00	16,510,228.80	1,566	1,565.38	124,882,629.00	1,980	1,958.38	141,392,857.80
0641 - Delgado Community College									
Education Employees	136	101.00	5,005,977.60	752	562.26	34,230,867.71	888	663.26	39,236,845.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	101.00	5,005,977.60	752	562.26	34,230,867.71	888	663.26	39,236,845.31

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	156,312.00	140	118.09	6,711,604.41	146	124.09	6,867,916.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	156,312.00	140	118.09	6,711,604.41	146	124.09	6,867,916.41
0644 - Bossier Community College									
Education Employees	12	12.00	551,096.00	330	297.75	17,175,353.08	342	309.75	17,726,449.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	551,096.00	330	297.75	17,175,353.08	342	309.75	17,726,449.08
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	247	239.50	20,022,854.80	251	243.50	20,318,318.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	247	239.50	20,022,854.80	251	243.50	20,318,318.80
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	183	150.33	9,929,279.26	189	156.33	10,232,917.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	183	150.33	9,929,279.26	189	156.33	10,232,917.66
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	562,785.60	221	214.45	12,403,985.10	236	229.45	12,966,770.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,785.60	221	214.45	12,403,985.10	236	229.45	12,966,770.70
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	220	109.62	5,703,726.03	221	110.62	5,730,766.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	220	109.62	5,703,726.03	221	110.62	5,730,766.03

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	282	242.49	14,561,354.95	296	256.49	15,166,322.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	282	242.49	14,561,354.95	296	256.49	15,166,322.95
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	129	112.76	6,555,961.80	130	113.76	6,609,522.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	129	112.76	6,555,961.80	130	113.76	6,609,522.35
N645 - South La Community College-NP									
Education Employees	49	48.00	1,836,798.60	522	361.22	20,650,483.53	571	409.22	22,487,282.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,836,798.60	522	361.22	20,650,483.53	571	409.22	22,487,282.13
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	214	171.58	10,001,860.50	221	178.10	10,336,295.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	214	171.58	10,001,860.50	221	178.10	10,336,295.62
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	279	235.97	12,629,151.09	285	241.97	12,934,328.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	279	235.97	12,629,151.09	285	241.97	12,934,328.69
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	103	99.50	10,308,694.85	103	99.50	10,308,694.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	103	99.50	10,308,694.85	103	99.50	10,308,694.85

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,175	3,091.98	131,931,641.19	17,497	15,861.68	1,145,720,029.68	20,672	18,953.66	1,277,651,670.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,175	3,091.98	131,931,641.19	17,497	15,861.68	1,145,720,029.68	20,672	18,953.66	1,277,651,670.87

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	51	44.80	5,202,909.04	52	45.80	5,236,854.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	51	44.80	5,202,909.04	52	45.80	5,236,854.64
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	261.00	12,949,239.68	114	87.58	8,192,684.36	376	348.58	21,141,924.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	261.00	12,949,239.68	114	87.58	8,192,684.36	376	348.58	21,141,924.04
HEALTH CARE SERVICES TOTALS									
Education Employees	263	262.00	12,983,185.28	165	132.38	13,395,593.40	428	394.38	26,378,778.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	263	262.00	12,983,185.28	165	132.38	13,395,593.40	428	394.38	26,378,778.68

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	440.00	33,569,459.99	30	30.00	3,823,393.60	496	470.00	37,392,853.59
Agency Total	466	440.00	33,569,459.99	30	30.00	3,823,393.60	496	470.00	37,392,853.59
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	725,004.80	8	8.00	725,004.80
Agency Total	0	0.00	0.00	8	8.00	725,004.80	8	8.00	725,004.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	440.00	33,569,459.99	38	38.00	4,548,398.40	504	478.00	38,117,858.39
DEPARTMENT TOTALS	466	440.00	33,569,459.99	38	38.00	4,548,398.40	504	478.00	38,117,858.39

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	96.00	4,275,679.04	180	173.00	11,337,542.48	286	269.00	15,613,221.52
Agency Total	106	96.00	4,275,679.04	180	173.00	11,337,542.48	286	269.00	15,613,221.52
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	415,688.00	91	80.00	5,373,001.66	101	90.00	5,788,689.66
Agency Total	10	10.00	415,688.00	91	80.00	5,373,001.66	101	90.00	5,788,689.66
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,086.40	107	49.90	5,152,923.62	109	51.90	5,281,010.02
Agency Total	2	2.00	128,086.40	107	49.90	5,152,923.62	109	51.90	5,281,010.02
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	698,251.32	11	11.00	698,251.32
Agency Total	0	0.00	0.00	11	11.00	698,251.32	11	11.00	698,251.32
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.50	3,048,260.80	12	12.00	1,162,529.42	58	56.50	4,210,790.22
Agency Total	46	44.50	3,048,260.80	12	12.00	1,162,529.42	58	56.50	4,210,790.22
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54
Agency Total	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	98	78.20	5,831,524.14	105	85.20	6,209,048.48
Agency Total	7	7.00	377,524.34	98	78.20	5,831,524.14	105	85.20	6,209,048.48

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.50	8,245,238.58	509	414.10	30,445,344.18	680	573.60	38,690,582.76
DEPARTMENT TOTALS	171	159.50	8,245,238.58	509	414.10	30,445,344.18	680	573.60	38,690,582.76

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,749,532.80	13	13.00	966,601.74	71	70.00	4,716,134.54
Agency Total	58	57.00	3,749,532.80	18	18.00	1,191,601.84	76	75.00	4,941,134.64

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,749,532.80	13	13.00	966,601.74	71	70.00	4,716,134.54
DEPARTMENT TOTALS	58	57.00	3,749,532.80	18	18.00	1,191,601.84	76	75.00	4,941,134.64

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	502.00	30,455,111.19	41	40.00	5,087,927.52	578	542.00	35,543,038.71
Agency Total	537	502.00	30,455,111.19	41	40.00	5,087,927.52	578	542.00	35,543,038.71
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	502.00	30,455,111.19	41	40.00	5,087,927.52	578	542.00	35,543,038.71
DEPARTMENT TOTALS	537	502.00	30,455,111.19	41	40.00	5,087,927.52	578	542.00	35,543,038.71

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	514.25	41,661,771.84	521	514.25	41,661,771.84
Agency Total	0	0.00	0.00	521	514.25	41,661,771.84	521	514.25	41,661,771.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	514.25	41,661,771.84	521	514.25	41,661,771.84
DEPARTMENT TOTALS	0	0.00	0.00	521	514.25	41,661,771.84	521	514.25	41,661,771.84

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,986,750.40	32	30.00	4,195,666.54	226	218.00	17,182,416.94
Agency Total	194	188.00	12,986,750.40	32	30.00	4,195,666.54	226	218.00	17,182,416.94

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,986,750.40	32	30.00	4,195,666.54	226	218.00	17,182,416.94
DEPARTMENT TOTALS	194	188.00	12,986,750.40	32	30.00	4,195,666.54	226	218.00	17,182,416.94

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
Agency Total	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	331.00	24,006,528.00	23	20.00	2,318,968.08	525	351.00	26,325,496.08
Agency Total	502	331.00	24,006,528.00	23	20.00	2,318,968.08	525	351.00	26,325,496.08

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	331.00	24,006,528.00	23	20.00	2,318,968.08	525	351.00	26,325,496.08
DEPARTMENT TOTALS	502	331.00	24,006,528.00	23	20.00	2,318,968.08	525	351.00	26,325,496.08

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	53.00	4,031,060.80	13	12.00	1,646,691.28	75	65.00	5,677,752.08
Agency Total	62	53.00	4,031,060.80	13	12.00	1,646,691.28	75	65.00	5,677,752.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	53.00	4,031,060.80	13	12.00	1,646,691.28	75	65.00	5,677,752.08
DEPARTMENT TOTALS	62	53.00	4,031,060.80	13	12.00	1,646,691.28	75	65.00	5,677,752.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,025	1,926.09	153,904,538.87	1,469	1,380.00	94,688,176.30	3,494	3,306.09	248,592,715.17
VETERANS AFFAIRS	879	759.00	39,501,056.52	8	8.00	1,028,755.26	887	767.00	40,529,811.78
ECONOMIC DEVELOPMENT	65	63.00	5,214,216.80	109	108.00	11,426,698.66	174	171.00	16,640,915.46
CRT	708	518.25	31,384,002.00	42	23.75	2,858,356.80	750	542.00	34,242,358.80
DOTD	4,050	4,030.00	250,728,930.40	20	20.00	2,606,323.20	4,070	4,050.00	253,335,253.60
DPSC - CORRECTIONS	4,968	4,687.00	290,894,595.06	64	62.00	9,083,461.92	5,032	4,749.00	299,978,056.98
DPSC - PUBLIC SAFETY	2,554	2,457.00	179,444,103.54	204	109.05	13,415,344.28	2,758	2,566.05	192,859,447.82
DYS-OFF OF JUV JUST	808	800.00	46,308,241.20	88	72.00	6,656,694.20	896	872.00	52,964,935.40
LDH	7,491	7,225.90	450,532,323.90	256	141.70	29,851,011.05	7,747	7,367.60	480,383,334.95
DCFS	3,505	3,461.00	207,280,738.86	34	32.00	3,688,965.80	3,539	3,493.00	210,969,704.66
DENR	325	310.00	23,955,724.00	18	17.00	2,393,684.80	343	327.00	26,349,408.80
REVENUE	650	612.00	42,544,280.48	14	10.00	1,842,456.98	664	622.00	44,386,737.46
DEQ	668	648.00	49,068,624.02	12	8.00	1,165,400.60	680	656.00	50,234,024.62
LWC	815	764.00	46,757,083.36	10	9.00	1,500,668.00	825	773.00	48,257,751.36
WILDLIFE & FISHERIES	736	721.00	52,452,405.72	11	10.00	1,259,930.88	747	731.00	53,712,336.60
CIVIL SERVICE AGENCIES	162	162.00	12,973,854.40	40	17.00	2,051,109.58	202	179.00	15,024,963.98
HIGHER EDUCATION	3,175	3,091.98	131,931,641.19	17,497	15,861.68	1,145,720,029.68	20,672	18,953.66	1,277,651,670.87
HEALTH CARE SERVICES	263	262.00	12,983,185.28	165	132.38	13,395,593.40	428	394.38	26,378,778.68
EDUCATION	466	440.00	33,569,459.99	38	38.00	4,548,398.40	504	478.00	38,117,858.39
EDUCATION - OTHER	171	159.50	8,245,238.58	509	414.10	30,445,344.18	680	573.60	38,690,582.76
PUBLIC SERVICE COMM	58	57.00	3,749,532.80	18	18.00	1,191,601.84	76	75.00	4,941,134.64
AGRICULTURE	537	502.00	30,455,111.19	41	40.00	5,087,927.52	578	542.00	35,543,038.71
JUSTICE	0	0.00	0.00	521	514.25	41,661,771.84	521	514.25	41,661,771.84
INSURANCE	194	188.00	12,986,750.40	32	30.00	4,195,666.54	226	218.00	17,182,416.94
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	502	331.00	24,006,528.00	23	20.00	2,318,968.08	525	351.00	26,325,496.08
TREASURY	62	53.00	4,031,060.80	13	12.00	1,646,691.28	75	65.00	5,677,752.08
TOTALS	35,837	34,228.72	2,144,903,227.36	21,275	19,126.91	1,437,436,770.35	57,112	53,355.63	3,582,339,997.71

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,438	3,353.98	144,914,826.47	17,662	15,994.06	1,159,115,623.08	21,100	19,348.04	1,304,030,449.55
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,399	30,874.74	1,999,988,400.89	3,603	3,122.85	277,823,421.47	36,002	33,997.59	2,277,811,822.36
TOTALS	35,837	34,228.72	2,144,903,227.36	21,275	19,126.91	1,437,436,770.35	57,112	53,355.63	3,582,339,997.71
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,837	34,228.72	2,144,903,227.36	21,265	19,116.91	1,436,939,044.55	57,102	53,345.63	3,581,842,271.91
Employees with In-State Resident	33,356		2,027,065,049.06	13,474		918,316,250.16	46,830		2,945,381,299.22
Employees with Out-of State Resident	1,083		55,805,311.38	514		27,986,187.89	1,597		83,791,499.27
Employees with Unknown Resident	1,398		62,032,866.92	7,287		491,134,332.30	8,685		553,167,199.22