



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 8/8/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.00	7,142,004.96	104	78.00	7,142,004.96
Agency Total	0	0.00	0.00	104	78.00	7,142,004.96	104	78.00	7,142,004.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	973,481.60	2	2.00	283,067.20	14	14.00	1,256,548.80
Agency Total	12	12.00	973,481.60	2	2.00	283,067.20	14	14.00	1,256,548.80
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	4,137,286.40	1	1.00	155,000.04	61	50.00	4,292,286.44
Agency Total	60	49.00	4,137,286.40	1	1.00	155,000.04	61	50.00	4,292,286.44
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
Agency Total	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	381.00	31,098,315.56	119	117.00	10,770,503.90	528	498.00	41,868,819.46
Agency Total	409	381.00	31,098,315.56	119	117.00	10,770,503.90	528	498.00	41,868,819.46
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	14,307,031.44	10	3.00	727,505.74	169	160.00	15,034,537.18
Agency Total	159	157.00	14,307,031.44	10	3.00	727,505.74	169	160.00	15,034,537.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	292	291.00	23,555,488.06	292	291.00	23,555,488.06
Agency Total	0	0.00	0.00	292	291.00	23,555,488.06	292	291.00	23,555,488.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	840	807.00	44,879,705.94	840	807.00	44,879,705.94
Agency Total	0	0.00	0.00	840	807.00	44,879,705.94	840	807.00	44,879,705.94
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	850,652.40	4	4.00	521,303.90	15	15.00	1,371,956.30
Agency Total	11	11.00	850,652.40	4	4.00	521,303.90	15	15.00	1,371,956.30
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,737,217.60	1	1.00	114,732.80	41	40.00	2,851,950.40
Agency Total	40	39.00	2,737,217.60	1	1.00	114,732.80	41	40.00	2,851,950.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.29	5,163,490.57	2	1.00	192,691.20	88	81.29	5,356,181.77
Agency Total	86	80.29	5,163,490.57	2	1.00	192,691.20	88	81.29	5,356,181.77
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,241,148.48	83	64.00	4,837,920.62	103	83.00	6,079,069.10
Agency Total	20	19.00	1,241,148.48	83	64.00	4,837,920.62	103	83.00	6,079,069.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,250,638.72	1	1.00	159,993.60	96	93.80	7,410,632.32
Agency Total	95	92.80	7,250,638.72	1	1.00	159,993.60	96	93.80	7,410,632.32
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,387,217.60	2	2.00	317,408.00	53	46.00	3,704,625.60
Agency Total	51	44.00	3,387,217.60	2	2.00	317,408.00	53	46.00	3,704,625.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
Agency Total	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,553,458.40	0	0.00	0.00	33	32.00	1,553,458.40
Agency Total	33	32.00	1,553,458.40	0	0.00	0.00	33	32.00	1,553,458.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	794.00	64,038,226.20	3	3.00	465,001.94	827	797.00	64,503,228.14
Agency Total	824	794.00	64,038,226.20	3	3.00	465,001.94	827	797.00	64,503,228.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	5,060,952.00	1	1.00	140,608.00	64	59.00	5,201,560.00
Agency Total	63	58.00	5,060,952.00	1	1.00	140,608.00	64	59.00	5,201,560.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,124,770.86	1	1.00	165,000.16	85	82.00	6,289,771.02
Agency Total	84	81.00	6,124,770.86	1	1.00	165,000.16	85	82.00	6,289,771.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,027	1,928.09	153,969,251.83	1,467	1,378.00	94,567,936.18	3,494	3,306.09	248,537,188.01
DEPARTMENT TOTALS	2,027	1,928.09	153,969,251.83	1,467	1,378.00	94,567,936.18	3,494	3,306.09	248,537,188.01

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	6,644,466.40	7	7.00	943,745.66	138	128.00	7,588,212.06
Agency Total	131	121.00	6,644,466.40	7	7.00	943,745.66	138	128.00	7,588,212.06
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	101.50	5,426,241.60	0	0.00	0.00	132	101.50	5,426,241.60
Agency Total	132	101.50	5,426,241.60	0	0.00	0.00	132	101.50	5,426,241.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	128.00	7,018,044.80	0	0.00	0.00	152	128.00	7,018,044.80
Agency Total	152	128.00	7,018,044.80	0	0.00	0.00	152	128.00	7,018,044.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	139.00	6,937,717.40	0	0.00	0.00	160	139.00	6,937,717.40
Agency Total	160	139.00	6,937,717.40	0	0.00	0.00	160	139.00	6,937,717.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	138.00	7,005,034.40	0	0.00	0.00	157	138.00	7,005,034.40
Agency Total	157	138.00	7,005,034.40	0	0.00	0.00	157	138.00	7,005,034.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	124.00	6,252,792.00	1	1.00	85,009.60	140	125.00	6,337,801.60
Agency Total	139	124.00	6,252,792.00	1	1.00	85,009.60	140	125.00	6,337,801.60

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	751.50	39,284,296.60	8	8.00	1,028,755.26	879	759.50	40,313,051.86
DEPARTMENT TOTALS	871	751.50	39,284,296.60	8	8.00	1,028,755.26	879	759.50	40,313,051.86

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,213,436.80	108	107.00	11,351,698.54	173	170.00	16,565,135.34
Agency Total	65	63.00	5,213,436.80	108	107.00	11,351,698.54	173	170.00	16,565,135.34

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,213,436.80	108	107.00	11,351,698.54	173	170.00	16,565,135.34
DEPARTMENT TOTALS	65	63.00	5,213,436.80	108	107.00	11,351,698.54	173	170.00	16,565,135.34

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.50	3,482,258.00	11	10.75	1,090,122.80	58	52.25	4,572,380.80
Agency Total	47	41.50	3,482,258.00	11	10.75	1,090,122.80	58	52.25	4,572,380.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,747,784.00	1	1.00	168,292.80	45	44.00	2,916,076.80
Agency Total	44	43.00	2,747,784.00	1	1.00	168,292.80	45	44.00	2,916,076.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	64.00	3,900,509.60	2	2.00	209,086.80	89	66.00	4,109,596.40
Agency Total	87	64.00	3,900,509.60	2	2.00	209,086.80	89	66.00	4,109,596.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	273.00	15,160,776.80	21	3.00	569,940.80	413	276.00	15,730,717.60
Agency Total	392	273.00	15,160,776.80	21	3.00	569,940.80	413	276.00	15,730,717.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,272,836.80	5	5.00	523,910.40	39	38.00	2,796,747.20
Agency Total	34	33.00	2,272,836.80	5	5.00	523,910.40	39	38.00	2,796,747.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	65.75	3,849,840.80	2	2.00	297,003.20	102	67.75	4,146,844.00
Agency Total	100	65.75	3,849,840.80	2	2.00	297,003.20	102	67.75	4,146,844.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	520.25	31,414,006.00	42	23.75	2,858,356.80	746	544.00	34,272,362.80
DEPARTMENT TOTALS	704	520.25	31,414,006.00	42	23.75	2,858,356.80	746	544.00	34,272,362.80

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	12,814,880.00	10	10.00	1,472,265.60	184	180.00	14,287,145.60
Agency Total	174	170.00	12,814,880.00	10	10.00	1,472,265.60	184	180.00	14,287,145.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,870	3,854.00	237,735,856.80	10	10.00	1,134,057.60	3,880	3,864.00	238,869,914.40
Agency Total	3,870	3,854.00	237,735,856.80	10	10.00	1,134,057.60	3,880	3,864.00	238,869,914.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,044	4,024.00	250,550,736.80	20	20.00	2,606,323.20	4,064	4,044.00	253,157,060.00
DEPARTMENT TOTALS	4,044	4,024.00	250,550,736.80	20	20.00	2,606,323.20	4,064	4,044.00	253,157,060.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	326	281.00	21,770,176.96	14	14.00	2,038,738.00	340	295.00	23,808,914.96
Agency Total	326	281.00	21,770,176.96	19	19.00	2,311,463.70	345	300.00	24,081,640.66
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,187	1,126.00	68,301,500.80	12	10.00	2,304,595.02	1,199	1,136.00	70,606,095.82
Agency Total	1,187	1,126.00	68,301,500.80	12	10.00	2,304,595.02	1,199	1,136.00	70,606,095.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	341.00	19,963,923.20	3	3.00	358,625.28	372	344.00	20,322,548.48
Agency Total	369	341.00	19,963,923.20	3	3.00	358,625.28	372	344.00	20,322,548.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	248.00	14,186,368.56	6	6.00	834,475.20	264	254.00	15,020,843.76
Agency Total	258	248.00	14,186,368.56	6	6.00	834,475.20	264	254.00	15,020,843.76
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	235.00	12,631,392.80	3	3.00	224,698.50	245	238.00	12,856,091.30
Agency Total	242	235.00	12,631,392.80	3	3.00	224,698.50	245	238.00	12,856,091.30
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	480.00	26,420,721.60	3	3.00	356,150.34	508	483.00	26,776,871.94
Agency Total	505	480.00	26,420,721.60	3	3.00	356,150.34	508	483.00	26,776,871.94

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	549.00	32,766,236.34	10	10.00	1,687,554.70	578	559.00	34,453,791.04
Agency Total	568	549.00	32,766,236.34	10	10.00	1,687,554.70	578	559.00	34,453,791.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	306.00	17,234,128.60	3	3.00	393,713.58	326	309.00	17,627,842.18
Agency Total	323	306.00	17,234,128.60	3	3.00	393,713.58	326	309.00	17,627,842.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	748.00	56,240,753.92	0	0.00	0.00	790	748.00	56,240,753.92
Agency Total	790	748.00	56,240,753.92	0	0.00	0.00	790	748.00	56,240,753.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	303.00	16,935,326.72	4	4.00	449,779.20	329	307.00	17,385,105.92
Agency Total	325	303.00	16,935,326.72	4	4.00	449,779.20	329	307.00	17,385,105.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,254,798.56	0	0.00	0.00	68	65.00	4,254,798.56
Agency Total	68	65.00	4,254,798.56	0	0.00	0.00	68	65.00	4,254,798.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,961	4,682.00	290,705,328.06	58	56.00	8,648,329.82	5,019	4,738.00	299,353,657.88
DEPARTMENT TOTALS	4,961	4,682.00	290,705,328.06	63	61.00	8,921,055.52	5,024	4,743.00	299,626,383.58

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	112.00	8,797,297.60	1	1.00	179,999.82	125	113.00	8,977,297.42
Agency Total	124	112.00	8,797,297.60	1	1.00	179,999.82	125	113.00	8,977,297.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,718	1,670.00	134,777,670.30	95	68.05	6,321,730.22	1,813	1,738.05	141,099,400.52
Agency Total	1,718	1,670.00	134,777,670.30	95	68.05	6,321,730.22	1,813	1,738.05	141,099,400.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	499.00	23,088,868.40	6	6.00	705,310.06	531	505.00	23,794,178.46
Agency Total	525	499.00	23,088,868.40	6	6.00	705,310.06	531	505.00	23,794,178.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	154.00	11,132,492.80	97	29.00	5,740,736.04	259	183.00	16,873,228.84
Agency Total	162	154.00	11,132,492.80	97	29.00	5,740,736.04	259	183.00	16,873,228.84
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
Agency Total	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	490,505.60	1	1.00	110,000.02	9	9.00	600,505.62
Agency Total	8	8.00	490,505.60	1	1.00	110,000.02	9	9.00	600,505.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,553	2,456.00	179,300,631.90	203	108.05	13,374,784.28	2,756	2,564.05	192,675,416.18
DEPARTMENT TOTALS	2,553	2,456.00	179,300,631.90	203	108.05	13,374,784.28	2,756	2,564.05	192,675,416.18

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	802.00	46,416,359.60	88	72.00	6,612,463.78	898	874.00	53,028,823.38
Agency Total	810	802.00	46,416,359.60	88	72.00	6,612,463.78	898	874.00	53,028,823.38

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	802.00	46,416,359.60	88	72.00	6,612,463.78	898	874.00	53,028,823.38
DEPARTMENT TOTALS	810	802.00	46,416,359.60	88	72.00	6,612,463.78	898	874.00	53,028,823.38

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,113,550.08	15	13.55	2,245,992.32	126	123.15	9,359,542.40
Agency Total	111	109.60	7,113,550.08	15	13.55	2,245,992.32	126	123.15	9,359,542.40
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	160.80	10,463,341.62	13	12.80	2,134,408.64	180	173.60	12,597,750.26
Agency Total	167	160.80	10,463,341.62	13	12.80	2,134,408.64	180	173.60	12,597,750.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,991,324.80	18	14.00	2,726,556.82	198	194.00	14,717,881.62
Agency Total	180	180.00	11,991,324.80	18	14.00	2,726,556.82	198	194.00	14,717,881.62
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
Agency Total	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	1,012.00	62,146,421.74	12	6.00	1,301,303.90	1,035	1,018.00	63,447,725.64
Agency Total	1,023	1,012.00	62,146,421.74	12	6.00	1,301,303.90	1,035	1,018.00	63,447,725.64
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	411.50	38,160,467.80	15	11.00	2,157,110.28	468	422.50	40,317,578.08
Agency Total	453	411.50	38,160,467.80	15	11.00	2,157,110.28	468	422.50	40,317,578.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	8,552,169.60	14	12.80	2,287,767.04	148	145.80	10,839,936.64
Agency Total	134	133.00	8,552,169.60	14	12.80	2,287,767.04	148	145.80	10,839,936.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,168,654.40	5	5.00	733,096.00	84	84.00	5,901,750.40
Agency Total	79	79.00	5,168,654.40	5	5.00	733,096.00	84	84.00	5,901,750.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	392.00	26,189,750.86	22	1.00	1,281,535.84	428	393.00	27,471,286.70
Agency Total	406	392.00	26,189,750.86	22	1.00	1,281,535.84	428	393.00	27,471,286.70
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.00	6,964,588.80	4	3.55	720,890.56	119	115.55	7,685,479.36
Agency Total	115	112.00	6,964,588.80	4	3.55	720,890.56	119	115.55	7,685,479.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,249	1,196.00	90,649,383.76	42	12.00	3,867,253.00	1,291	1,208.00	94,516,636.76
Agency Total	1,249	1,196.00	90,649,383.76	42	12.00	3,867,253.00	1,291	1,208.00	94,516,636.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	684,467.42	8	7.00	951,643.42
Agency Total	3	3.00	267,176.00	5	4.00	684,467.42	8	7.00	951,643.42
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,521.00	85,069,405.72	40	11.50	3,909,025.38	1,653	1,532.50	88,978,431.10
Agency Total	1,613	1,521.00	85,069,405.72	40	11.50	3,909,025.38	1,653	1,532.50	88,978,431.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,571.00	74,968,583.04	14	9.50	1,190,286.24	1,621	1,580.50	76,158,869.28
Agency Total	1,607	1,571.00	74,968,583.04	14	9.50	1,190,286.24	1,621	1,580.50	76,158,869.28
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	473,137.60	1	1.00	159,999.84	6	6.00	633,137.44
Agency Total	5	5.00	473,137.60	1	1.00	159,999.84	6	6.00	633,137.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,230,004.32	3	2.00	413,266.87	87	82.00	5,643,271.19
Agency Total	84	80.00	5,230,004.32	3	2.00	413,266.87	87	82.00	5,643,271.19
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	5,195,361.60	3	2.00	311,979.20	86	83.00	5,507,340.80
Agency Total	83	81.00	5,195,361.60	3	2.00	311,979.20	86	83.00	5,507,340.80

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,894,156.80	13	4.00	1,035,652.80	92	83.00	5,929,809.60
Agency Total	79	79.00	4,894,156.80	13	4.00	1,035,652.80	92	83.00	5,929,809.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,711,182.80	11	11.00	1,943,668.48	110	110.00	8,654,851.28
Agency Total	99	99.00	6,711,182.80	11	11.00	1,943,668.48	110	110.00	8,654,851.28
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,503	7,237.90	451,281,837.34	253	139.70	29,509,620.65	7,756	7,377.60	480,791,457.99
DEPARTMENT TOTALS	7,503	7,237.90	451,281,837.34	253	139.70	29,509,620.65	7,756	7,377.60	480,791,457.99

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,502	3,458.00	207,366,809.26	34	32.00	3,569,626.58	3,536	3,490.00	210,936,435.84
Agency Total	3,502	3,458.00	207,366,809.26	34	32.00	3,569,626.58	3,536	3,490.00	210,936,435.84

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,502	3,458.00	207,366,809.26	34	32.00	3,569,626.58	3,536	3,490.00	210,936,435.84
DEPARTMENT TOTALS	3,502	3,458.00	207,366,809.26	34	32.00	3,569,626.58	3,536	3,490.00	210,936,435.84

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	23,993,080.80	18	17.00	2,393,684.80	343	328.00	26,386,765.60
Agency Total	325	311.00	23,993,080.80	18	17.00	2,393,684.80	343	328.00	26,386,765.60

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	23,993,080.80	18	17.00	2,393,684.80	343	328.00	26,386,765.60
DEPARTMENT TOTALS	325	311.00	23,993,080.80	18	17.00	2,393,684.80	343	328.00	26,386,765.60

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	614.00	42,617,350.88	14	10.00	1,842,456.98	666	624.00	44,459,807.86
Agency Total	652	614.00	42,617,350.88	14	10.00	1,842,456.98	666	624.00	44,459,807.86

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	614.00	42,617,350.88	14	10.00	1,842,456.98	666	624.00	44,459,807.86
DEPARTMENT TOTALS	652	614.00	42,617,350.88	14	10.00	1,842,456.98	666	624.00	44,459,807.86

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	648.00	49,091,862.82	12	8.00	1,165,400.60	680	656.00	50,257,263.42
Agency Total	668	648.00	49,091,862.82	12	8.00	1,165,400.60	680	656.00	50,257,263.42

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	648.00	49,091,862.82	12	8.00	1,165,400.60	680	656.00	50,257,263.42
DEPARTMENT TOTALS	668	648.00	49,091,862.82	12	8.00	1,165,400.60	680	656.00	50,257,263.42

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	765.00	46,803,404.96	10	9.00	1,500,668.00	826	774.00	48,304,072.96
Agency Total	816	765.00	46,803,404.96	10	9.00	1,500,668.00	826	774.00	48,304,072.96

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	765.00	46,803,404.96	10	9.00	1,500,668.00	826	774.00	48,304,072.96
DEPARTMENT TOTALS	816	765.00	46,803,404.96	10	9.00	1,500,668.00	826	774.00	48,304,072.96

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,395,907.84	1	1.00	142,001.60	48	47.00	3,537,909.44
Agency Total	47	46.00	3,395,907.84	1	1.00	142,001.60	48	47.00	3,537,909.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.00	21,772,023.00	5	5.00	533,631.28	267	266.00	22,305,654.28
Agency Total	262	261.00	21,772,023.00	5	5.00	533,631.28	267	266.00	22,305,654.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	213.00	13,889,053.36	3	3.00	352,698.06	227	216.00	14,241,751.42
Agency Total	224	213.00	13,889,053.36	3	3.00	352,698.06	227	216.00	14,241,751.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,439,933.52	2	1.00	231,599.94	206	203.00	13,671,533.46
Agency Total	204	202.00	13,439,933.52	2	1.00	231,599.94	206	203.00	13,671,533.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	722.00	52,496,917.72	11	10.00	1,259,930.88	748	732.00	53,756,848.60
DEPARTMENT TOTALS	737	722.00	52,496,917.72	11	10.00	1,259,930.88	748	732.00	53,756,848.60

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,771,796.80	22	0.00	356,096.00	126	104.00	9,127,892.80
Agency Total	104	104.00	8,771,796.80	22	0.00	356,096.00	126	104.00	9,127,892.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,487,886.40	0	0.00	0.00	20	20.00	1,487,886.40
Agency Total	20	20.00	1,487,886.40	0	0.00	0.00	20	20.00	1,487,886.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,663,710.40	0	0.00	0.00	38	38.00	2,663,710.40
Agency Total	38	38.00	2,663,710.40	0	0.00	0.00	38	38.00	2,663,710.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	385,694.14	4	4.00	385,694.14
Agency Total	0	0.00	0.00	4	4.00	385,694.14	4	4.00	385,694.14
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,305,300.88	14	13.00	1,305,300.88
Agency Total	0	0.00	0.00	14	13.00	1,305,300.88	14	13.00	1,305,300.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,923,393.60	40	17.00	2,047,091.02	202	179.00	14,970,484.62
DEPARTMENT TOTALS	162	162.00	12,923,393.60	40	17.00	2,047,091.02	202	179.00	14,970,484.62

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	569	567.92	26,026,063.92	3,250	3,061.42	262,194,027.32	3,819	3,629.34	288,220,091.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	569	567.92	26,026,063.92	3,250	3,061.42	262,194,027.32	3,819	3,629.34	288,220,091.24
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,844,539.20	310	253.36	14,916,115.84	356	299.36	16,760,655.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,844,539.20	310	253.36	14,916,115.84	356	299.36	16,760,655.04
0603 - University of New Orleans									
Education Employees	29	27.00	1,376,097.84	616	479.78	33,800,629.87	645	506.78	35,176,727.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,376,097.84	616	479.78	33,800,629.87	645	506.78	35,176,727.71
0604 - LSU-Health Sciences Center NO									
Education Employees	271	271.00	11,244,667.20	968	897.96	95,618,050.18	1,239	1,168.96	106,862,717.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	271.00	11,244,667.20	968	897.96	95,618,050.18	1,239	1,168.96	106,862,717.38
0605 - LSU-Eunice									
Education Employees	16	16.00	626,922.00	197	149.62	6,584,357.27	213	165.62	7,211,279.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	626,922.00	197	149.62	6,584,357.27	213	165.62	7,211,279.27
0606 - LSU-Shreveport									
Education Employees	64	62.00	2,353,739.76	354	297.67	22,301,899.62	418	359.67	24,655,639.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.00	2,353,739.76	354	297.67	22,301,899.62	418	359.67	24,655,639.38

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	172	170.90	7,733,409.12	397	394.06	35,992,991.61	569	564.96	43,726,400.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	170.90	7,733,409.12	397	394.06	35,992,991.61	569	564.96	43,726,400.73
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.15	2,510,047.44	232	227.87	18,788,034.88	283	278.02	21,298,082.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.15	2,510,047.44	232	227.87	18,788,034.88	283	278.02	21,298,082.32
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,171,833.60	431	429.06	38,965,274.39	495	493.06	42,137,107.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,171,833.60	431	429.06	38,965,274.39	495	493.06	42,137,107.99
0612 - Baton Rouge Community College									
Education Employees	48	47.49	1,930,478.83	333	290.15	19,829,982.59	381	337.64	21,760,461.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.49	1,930,478.83	333	290.15	19,829,982.59	381	337.64	21,760,461.42
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	217	215.00	8,821,592.00	1,197	1,190.50	53,522,333.05	1,414	1,405.50	62,343,925.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	217	215.00	8,821,592.00	1,197	1,190.50	53,522,333.05	1,414	1,405.50	62,343,925.05

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	272	264.80	10,023,182.53	301	292.80	11,182,567.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	272	264.80	10,023,182.53	301	292.80	11,182,567.42
0618 - SU Shreveport									
Education Employees	26	25.00	1,018,233.32	158	144.08	6,201,091.36	184	169.08	7,219,324.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,018,233.32	158	144.08	6,201,091.36	184	169.08	7,219,324.68
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,837,953.30	23	21.25	2,837,953.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,837,953.30	23	21.25	2,837,953.30
0621 - Nicholls State University									
Education Employees	133	133.00	5,030,480.00	351	277.48	16,086,368.44	484	410.48	21,116,848.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	5,030,480.00	351	277.48	16,086,368.44	484	410.48	21,116,848.44
0623 - Grambling State University									
Education Employees	59	55.00	2,410,227.20	319	313.40	21,039,047.19	378	368.40	23,449,274.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	55.00	2,410,227.20	319	313.40	21,039,047.19	378	368.40	23,449,274.39
0625 - La Tech University									
Education Employees	151	151.00	5,787,454.40	336	194.84	11,858,940.00	487	345.84	17,646,394.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	151.00	5,787,454.40	336	194.84	11,858,940.00	487	345.84	17,646,394.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	72	71.50	2,758,194.40	436	429.15	27,912,658.71	508	500.65	30,670,853.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.50	2,758,194.40	436	429.15	27,912,658.71	508	500.65	30,670,853.11
0629 - University of La-Monroe									
Education Employees	148	147.00	5,955,814.80	479	478.25	35,907,460.20	627	625.25	41,863,275.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	147.00	5,955,814.80	479	478.25	35,907,460.20	627	625.25	41,863,275.00
0631 - Northwestern State University									
Education Employees	90	84.00	3,765,127.24	595	572.11	35,236,647.66	685	656.11	39,001,774.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	84.00	3,765,127.24	595	572.11	35,236,647.66	685	656.11	39,001,774.90
0634 - Southeastern La University									
Education Employees	241	239.50	9,571,088.80	664	653.32	43,977,635.74	905	892.82	53,548,724.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	239.50	9,571,088.80	664	653.32	43,977,635.74	905	892.82	53,548,724.54
0640 - University of La-Lafayette									
Education Employees	415	394.00	16,548,812.80	1,567	1,566.38	124,782,553.30	1,982	1,960.38	141,331,366.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	415	394.00	16,548,812.80	1,567	1,566.38	124,782,553.30	1,982	1,960.38	141,331,366.10
0641 - Delgado Community College									
Education Employees	135	101.00	4,987,257.60	729	549.78	33,540,142.36	864	650.78	38,527,399.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	101.00	4,987,257.60	729	549.78	33,540,142.36	864	650.78	38,527,399.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	156,312.00	140	119.09	6,835,378.57	146	125.09	6,991,690.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	156,312.00	140	119.09	6,835,378.57	146	125.09	6,991,690.57
0644 - Bossier Community College									
Education Employees	12	12.00	551,096.00	319	289.75	16,780,074.78	331	301.75	17,331,170.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	551,096.00	319	289.75	16,780,074.78	331	301.75	17,331,170.78
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	247	239.50	20,011,976.40	251	243.50	20,307,440.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	247	239.50	20,011,976.40	251	243.50	20,307,440.40
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	182	150.33	9,821,885.60	188	156.33	10,125,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	182	150.33	9,821,885.60	188	156.33	10,125,524.00
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	562,785.60	222	215.19	12,336,725.47	237	230.19	12,899,511.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,785.60	222	215.19	12,336,725.47	237	230.19	12,899,511.07
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	217	108.37	5,679,804.77	218	109.37	5,706,844.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	217	108.37	5,679,804.77	218	109.37	5,706,844.77

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	229	211.74	12,386,257.05	243	225.74	12,991,225.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	229	211.74	12,386,257.05	243	225.74	12,991,225.05
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	125	109.56	6,319,974.80	126	110.56	6,373,535.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	125	109.56	6,319,974.80	126	110.56	6,373,535.35
N645 - South La Community College-NP									
Education Employees	49	48.00	1,836,798.60	503	347.05	19,993,594.69	552	395.05	21,830,393.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,836,798.60	503	347.05	19,993,594.69	552	395.05	21,830,393.29
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	210	167.58	9,741,492.63	217	174.10	10,075,927.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	210	167.58	9,741,492.63	217	174.10	10,075,927.75
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	255	229.27	12,260,128.29	261	235.27	12,565,305.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	255	229.27	12,260,128.29	261	235.27	12,565,305.89
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	103	99.50	10,308,694.85	103	99.50	10,308,694.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	103	99.50	10,308,694.85	103	99.50	10,308,694.85

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,167	3,085.98	131,662,742.23	16,988	15,445.22	1,117,108,181.31	20,155	18,531.20	1,248,770,923.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,167	3,085.98	131,662,742.23	16,988	15,445.22	1,117,108,181.31	20,155	18,531.20	1,248,770,923.54

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	51	44.80	5,202,909.04	52	45.80	5,236,854.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	51	44.80	5,202,909.04	52	45.80	5,236,854.64
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.00	13,061,746.88	114	87.58	8,192,684.36	378	350.58	21,254,431.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.00	13,061,746.88	114	87.58	8,192,684.36	378	350.58	21,254,431.24
HEALTH CARE SERVICES TOTALS									
Education Employees	265	264.00	13,095,692.48	165	132.38	13,395,593.40	430	396.38	26,491,285.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	264.00	13,095,692.48	165	132.38	13,395,593.40	430	396.38	26,491,285.88

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	443.00	33,801,036.79	30	30.00	3,823,393.60	500	473.00	37,624,430.39
Agency Total	470	443.00	33,801,036.79	30	30.00	3,823,393.60	500	473.00	37,624,430.39
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	725,004.80	8	8.00	725,004.80
Agency Total	0	0.00	0.00	8	8.00	725,004.80	8	8.00	725,004.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	443.00	33,801,036.79	38	38.00	4,548,398.40	508	481.00	38,349,435.19
DEPARTMENT TOTALS	470	443.00	33,801,036.79	38	38.00	4,548,398.40	508	481.00	38,349,435.19

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	100.00	4,432,282.24	180	173.00	11,377,588.72	290	273.00	15,809,870.96
Agency Total	110	100.00	4,432,282.24	180	173.00	11,377,588.72	290	273.00	15,809,870.96
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	415,688.00	91	80.00	5,353,494.38	101	90.00	5,769,182.38
Agency Total	10	10.00	415,688.00	91	80.00	5,353,494.38	101	90.00	5,769,182.38
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,086.40	106	49.90	5,115,379.62	108	51.90	5,243,466.02
Agency Total	2	2.00	128,086.40	106	49.90	5,115,379.62	108	51.90	5,243,466.02
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	698,251.32	11	11.00	698,251.32
Agency Total	0	0.00	0.00	11	11.00	698,251.32	11	11.00	698,251.32
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.50	3,098,264.00	12	12.00	1,162,529.42	59	57.50	4,260,793.42
Agency Total	47	45.50	3,098,264.00	12	12.00	1,162,529.42	59	57.50	4,260,793.42
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54
Agency Total	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	100	80.20	5,894,023.98	107	87.20	6,271,548.32
Agency Total	7	7.00	377,524.34	100	80.20	5,894,023.98	107	87.20	6,271,548.32

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	164.50	8,451,844.98	510	416.10	30,490,838.98	686	580.60	38,942,683.96
DEPARTMENT TOTALS	176	164.50	8,451,844.98	510	416.10	30,490,838.98	686	580.60	38,942,683.96

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,745,892.80	13	13.00	966,601.74	71	70.00	4,712,494.54
Agency Total	58	57.00	3,745,892.80	18	18.00	1,191,601.84	76	75.00	4,937,494.64

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,745,892.80	13	13.00	966,601.74	71	70.00	4,712,494.54
DEPARTMENT TOTALS	58	57.00	3,745,892.80	18	18.00	1,191,601.84	76	75.00	4,937,494.64

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	504.00	30,568,039.59	42	41.00	5,216,021.98	581	545.00	35,784,061.57
Agency Total	539	504.00	30,568,039.59	42	41.00	5,216,021.98	581	545.00	35,784,061.57
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	504.00	30,568,039.59	42	41.00	5,216,021.98	581	545.00	35,784,061.57
DEPARTMENT TOTALS	539	504.00	30,568,039.59	42	41.00	5,216,021.98	581	545.00	35,784,061.57

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	511.75	41,530,223.28	518	511.75	41,530,223.28
Agency Total	0	0.00	0.00	518	511.75	41,530,223.28	518	511.75	41,530,223.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	511.75	41,530,223.28	518	511.75	41,530,223.28
DEPARTMENT TOTALS	0	0.00	0.00	518	511.75	41,530,223.28	518	511.75	41,530,223.28

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,984,004.80	32	30.00	4,195,666.54	226	218.00	17,179,671.34
Agency Total	194	188.00	12,984,004.80	32	30.00	4,195,666.54	226	218.00	17,179,671.34

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,984,004.80	32	30.00	4,195,666.54	226	218.00	17,179,671.34
DEPARTMENT TOTALS	194	188.00	12,984,004.80	32	30.00	4,195,666.54	226	218.00	17,179,671.34

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
Agency Total	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	24,050,520.00	23	20.00	2,318,968.08	526	352.00	26,369,488.08
Agency Total	503	332.00	24,050,520.00	23	20.00	2,318,968.08	526	352.00	26,369,488.08

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	24,050,520.00	23	20.00	2,318,968.08	526	352.00	26,369,488.08
DEPARTMENT TOTALS	503	332.00	24,050,520.00	23	20.00	2,318,968.08	526	352.00	26,369,488.08

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	54.00	4,079,192.00	13	12.00	1,646,691.28	76	66.00	5,725,883.28
Agency Total	63	54.00	4,079,192.00	13	12.00	1,646,691.28	76	66.00	5,725,883.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	54.00	4,079,192.00	13	12.00	1,646,691.28	76	66.00	5,725,883.28
DEPARTMENT TOTALS	63	54.00	4,079,192.00	13	12.00	1,646,691.28	76	66.00	5,725,883.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,027	1,928.09	153,969,251.83	1,467	1,378.00	94,567,936.18	3,494	3,306.09	248,537,188.01
VETERANS AFFAIRS	871	751.50	39,284,296.60	8	8.00	1,028,755.26	879	759.50	40,313,051.86
ECONOMIC DEVELOPMENT	65	63.00	5,213,436.80	108	107.00	11,351,698.54	173	170.00	16,565,135.34
CRT	704	520.25	31,414,006.00	42	23.75	2,858,356.80	746	544.00	34,272,362.80
DOTD	4,044	4,024.00	250,550,736.80	20	20.00	2,606,323.20	4,064	4,044.00	253,157,060.00
DPSC - CORRECTIONS	4,961	4,682.00	290,705,328.06	63	61.00	8,921,055.52	5,024	4,743.00	299,626,383.58
DPSC - PUBLIC SAFETY	2,553	2,456.00	179,300,631.90	203	108.05	13,374,784.28	2,756	2,564.05	192,675,416.18
DYS-OFF OF JUV JUST	810	802.00	46,416,359.60	88	72.00	6,612,463.78	898	874.00	53,028,823.38
LDH	7,503	7,237.90	451,281,837.34	253	139.70	29,509,620.65	7,756	7,377.60	480,791,457.99
DCFS	3,502	3,458.00	207,366,809.26	34	32.00	3,569,626.58	3,536	3,490.00	210,936,435.84
DENR	325	311.00	23,993,080.80	18	17.00	2,393,684.80	343	328.00	26,386,765.60
REVENUE	652	614.00	42,617,350.88	14	10.00	1,842,456.98	666	624.00	44,459,807.86
DEQ	668	648.00	49,091,862.82	12	8.00	1,165,400.60	680	656.00	50,257,263.42
LWC	816	765.00	46,803,404.96	10	9.00	1,500,668.00	826	774.00	48,304,072.96
WILDLIFE & FISHERIES	737	722.00	52,496,917.72	11	10.00	1,259,930.88	748	732.00	53,756,848.60
CIVIL SERVICE AGENCIES	162	162.00	12,923,393.60	40	17.00	2,047,091.02	202	179.00	14,970,484.62
HIGHER EDUCATION	3,167	3,085.98	131,662,742.23	16,988	15,445.22	1,117,108,181.31	20,155	18,531.20	1,248,770,923.54
HEALTH CARE SERVICES	265	264.00	13,095,692.48	165	132.38	13,395,593.40	430	396.38	26,491,285.88
EDUCATION	470	443.00	33,801,036.79	38	38.00	4,548,398.40	508	481.00	38,349,435.19
EDUCATION - OTHER	176	164.50	8,451,844.98	510	416.10	30,490,838.98	686	580.60	38,942,683.96
PUBLIC SERVICE COMM	58	57.00	3,745,892.80	18	18.00	1,191,601.84	76	75.00	4,937,494.64
AGRICULTURE	539	504.00	30,568,039.59	42	41.00	5,216,021.98	581	545.00	35,784,061.57
JUSTICE	0	0.00	0.00	518	511.75	41,530,223.28	518	511.75	41,530,223.28
INSURANCE	194	188.00	12,984,004.80	32	30.00	4,195,666.54	226	218.00	17,179,671.34
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	503	332.00	24,050,520.00	23	20.00	2,318,968.08	526	352.00	26,369,488.08
TREASURY	63	54.00	4,079,192.00	13	12.00	1,646,691.28	76	66.00	5,725,883.28
TOTALS	35,835	34,237.22	2,145,867,670.64	20,757	18,703.95	1,407,959,777.44	56,592	52,941.17	3,553,827,448.08

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,432	3,349.98	144,758,434.71	17,153	15,577.60	1,130,503,774.71	20,585	18,927.58	1,275,262,209.42
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,403	30,887.24	2,001,109,235.93	3,594	3,116.35	276,958,276.93	35,997	34,003.59	2,278,067,512.86
TOTALS	35,835	34,237.22	2,145,867,670.64	20,757	18,703.95	1,407,959,777.44	56,592	52,941.17	3,553,827,448.08
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,835	34,237.22	2,145,867,670.64	20,747	18,693.95	1,407,462,051.64	56,582	52,931.17	3,553,329,722.28
Employees with In-State Resident	33,355		2,028,264,495.10	13,313		913,464,547.71	46,668		2,941,729,042.81
Employees with Out-of State Resident	1,083		55,663,330.58	477		26,936,565.81	1,560		82,599,896.39
Employees with Unknown Resident	1,397		61,939,844.96	6,967		467,558,663.92	8,364		529,498,508.88