



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/11/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,027,546.20	103	77.25	7,027,546.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>77.25</b>	<b>7,027,546.20</b>	<b>103</b>	<b>77.25</b>	<b>7,027,546.20</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
<b>Agency Total</b>	<b>59</b>	<b>49.00</b>	<b>3,892,478.46</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>60</b>	<b>50.00</b>	<b>4,047,478.50</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	380.00	30,071,915.12	120	118.00	10,509,051.02	528	498.00	40,580,966.14
<b>Agency Total</b>	<b>408</b>	<b>380.00</b>	<b>30,071,915.12</b>	<b>120</b>	<b>118.00</b>	<b>10,509,051.02</b>	<b>528</b>	<b>498.00</b>	<b>40,580,966.14</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	14,005,054.44	9	2.00	547,505.66	170	161.00	14,552,560.10
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>14,005,054.44</b>	<b>9</b>	<b>2.00</b>	<b>547,505.66</b>	<b>170</b>	<b>161.00</b>	<b>14,552,560.10</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	295	293.00	23,803,866.58	295	293.00	23,803,866.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>295</b>	<b>293.00</b>	<b>23,803,866.58</b>	<b>295</b>	<b>293.00</b>	<b>23,803,866.58</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	841	808.00	43,523,185.06	841	808.00	43,523,185.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>841</b>	<b>808.00</b>	<b>43,523,185.06</b>	<b>841</b>	<b>808.00</b>	<b>43,523,185.06</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
<b>Agency Total</b>	<b>12</b>	<b>11.50</b>	<b>881,936.12</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>16</b>	<b>15.50</b>	<b>1,403,240.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,691,852.80	1	1.00	114,732.80	42	41.00	2,806,585.60
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,691,852.80</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>42</b>	<b>41.00</b>	<b>2,806,585.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,075,295.93	2	1.00	192,691.20	90	83.29	5,267,987.13
<b>Agency Total</b>	<b>88</b>	<b>82.29</b>	<b>5,075,295.93</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>90</b>	<b>83.29</b>	<b>5,267,987.13</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	83	64.00	4,824,239.68	103	83.00	6,022,047.72
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,197,808.04</b>	<b>83</b>	<b>64.00</b>	<b>4,824,239.68</b>	<b>103</b>	<b>83.00</b>	<b>6,022,047.72</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	92.80	7,157,188.48	1	1.00	159,993.60	98	93.80	7,317,182.08
<b>Agency Total</b>	<b>97</b>	<b>92.80</b>	<b>7,157,188.48</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>98</b>	<b>93.80</b>	<b>7,317,182.08</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
<b>Agency Total</b>	<b>53</b>	<b>45.00</b>	<b>3,375,340.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>55</b>	<b>47.00</b>	<b>3,680,541.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,975,159.20	0	0.00	0.00	39	37.00	2,975,159.20
<b>Agency Total</b>	<b>39</b>	<b>37.00</b>	<b>2,975,159.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>37.00</b>	<b>2,975,159.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,564,066.40	0	0.00	0.00	35	34.00	1,564,066.40
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,564,066.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>34.00</b>	<b>1,564,066.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	791.00	61,829,666.08	3	3.00	465,001.94	826	794.00	62,294,668.02
<b>Agency Total</b>	<b>823</b>	<b>791.00</b>	<b>61,829,666.08</b>	<b>3</b>	<b>3.00</b>	<b>465,001.94</b>	<b>826</b>	<b>794.00</b>	<b>62,294,668.02</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,944,180.80	1	1.00	140,608.00	65	59.00	5,084,788.80
<b>Agency Total</b>	<b>64</b>	<b>58.00</b>	<b>4,944,180.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>65</b>	<b>59.00</b>	<b>5,084,788.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>6,098,687.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>84.00</b>	<b>6,098,687.66</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,040	1,935.59	149,575,204.73	1,469	1,379.25	92,712,993.22	3,509	3,314.84	242,288,197.95
<b>DEPARTMENT TOTALS</b>	<b>2,040</b>	<b>1,935.59</b>	<b>149,575,204.73</b>	<b>1,469</b>	<b>1,379.25</b>	<b>92,712,993.22</b>	<b>3,509</b>	<b>3,314.84</b>	<b>242,288,197.95</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	6,366,911.20	7	7.00	928,060.90	138	128.00	7,294,972.10
<b>Agency Total</b>	<b>131</b>	<b>121.00</b>	<b>6,366,911.20</b>	<b>7</b>	<b>7.00</b>	<b>928,060.90</b>	<b>138</b>	<b>128.00</b>	<b>7,294,972.10</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	99.50	5,271,562.40	0	0.00	0.00	135	99.50	5,271,562.40
<b>Agency Total</b>	<b>135</b>	<b>99.50</b>	<b>5,271,562.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>99.50</b>	<b>5,271,562.40</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	135.00	7,203,019.20	0	0.00	0.00	159	135.00	7,203,019.20
<b>Agency Total</b>	<b>159</b>	<b>135.00</b>	<b>7,203,019.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>135.00</b>	<b>7,203,019.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	138.00	6,671,295.92	0	0.00	0.00	158	138.00	6,671,295.92
<b>Agency Total</b>	<b>158</b>	<b>138.00</b>	<b>6,671,295.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>138.00</b>	<b>6,671,295.92</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	6,815,109.60	0	0.00	0.00	159	138.00	6,815,109.60
<b>Agency Total</b>	<b>159</b>	<b>138.00</b>	<b>6,815,109.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>138.00</b>	<b>6,815,109.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	124.00	6,122,459.20	1	1.00	85,009.60	140	125.00	6,207,468.80
<b>Agency Total</b>	<b>139</b>	<b>124.00</b>	<b>6,122,459.20</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>140</b>	<b>125.00</b>	<b>6,207,468.80</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	755.50	38,450,357.52	8	8.00	1,013,070.50	889	763.50	39,463,428.02
<b>DEPARTMENT TOTALS</b>	<b>881</b>	<b>755.50</b>	<b>38,450,357.52</b>	<b>8</b>	<b>8.00</b>	<b>1,013,070.50</b>	<b>889</b>	<b>763.50</b>	<b>39,463,428.02</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,120,146.72	111	109.00	11,521,848.52	177	173.00	16,641,995.24
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>5,120,146.72</b>	<b>111</b>	<b>109.00</b>	<b>11,521,848.52</b>	<b>177</b>	<b>173.00</b>	<b>16,641,995.24</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,120,146.72	111	109.00	11,521,848.52	177	173.00	16,641,995.24
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>5,120,146.72</b>	<b>111</b>	<b>109.00</b>	<b>11,521,848.52</b>	<b>177</b>	<b>173.00</b>	<b>16,641,995.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,459,263.60	11	11.00	1,068,683.20	58	52.75	4,527,946.80
<b>Agency Total</b>	<b>47</b>	<b>41.75</b>	<b>3,459,263.60</b>	<b>11</b>	<b>11.00</b>	<b>1,068,683.20</b>	<b>58</b>	<b>52.75</b>	<b>4,527,946.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,799,347.20	1	1.00	161,824.00	47	46.00	2,961,171.20
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,799,347.20</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>47</b>	<b>46.00</b>	<b>2,961,171.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	67.00	3,990,844.00	2	2.00	203,928.40	93	69.00	4,194,772.40
<b>Agency Total</b>	<b>91</b>	<b>67.00</b>	<b>3,990,844.00</b>	<b>2</b>	<b>2.00</b>	<b>203,928.40</b>	<b>93</b>	<b>69.00</b>	<b>4,194,772.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	279.00	15,005,660.80	23	4.00	627,931.20	427	283.00	15,633,592.00
<b>Agency Total</b>	<b>404</b>	<b>279.00</b>	<b>15,005,660.80</b>	<b>23</b>	<b>4.00</b>	<b>627,931.20</b>	<b>427</b>	<b>283.00</b>	<b>15,633,592.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,208,897.60	5	5.00	495,976.00	39	38.00	2,704,873.60
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,208,897.60</b>	<b>5</b>	<b>5.00</b>	<b>495,976.00</b>	<b>39</b>	<b>38.00</b>	<b>2,704,873.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	66.75	3,750,723.60	2	2.00	285,584.00	101	68.75	4,036,307.60
<b>Agency Total</b>	<b>99</b>	<b>66.75</b>	<b>3,750,723.60</b>	<b>2</b>	<b>2.00</b>	<b>285,584.00</b>	<b>101</b>	<b>68.75</b>	<b>4,036,307.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	532.50	31,214,736.80	44	25.00	2,843,926.80	765	557.50	34,058,663.60
<b>DEPARTMENT TOTALS</b>	<b>721</b>	<b>532.50</b>	<b>31,214,736.80</b>	<b>44</b>	<b>25.00</b>	<b>2,843,926.80</b>	<b>765</b>	<b>557.50</b>	<b>34,058,663.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	12,401,729.60	10	10.00	1,472,265.60	184	180.00	13,873,995.20
<b>Agency Total</b>	<b>174</b>	<b>170.00</b>	<b>12,401,729.60</b>	<b>10</b>	<b>10.00</b>	<b>1,472,265.60</b>	<b>184</b>	<b>180.00</b>	<b>13,873,995.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,908	3,892.00	230,921,872.48	10	10.00	1,112,779.20	3,918	3,902.00	232,034,651.68
<b>Agency Total</b>	<b>3,908</b>	<b>3,892.00</b>	<b>230,921,872.48</b>	<b>10</b>	<b>10.00</b>	<b>1,112,779.20</b>	<b>3,918</b>	<b>3,902.00</b>	<b>232,034,651.68</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,082	4,062.00	243,323,602.08	20	20.00	2,585,044.80	4,102	4,082.00	245,908,646.88
<b>DEPARTMENT TOTALS</b>	<b>4,082</b>	<b>4,062.00</b>	<b>243,323,602.08</b>	<b>20</b>	<b>20.00</b>	<b>2,585,044.80</b>	<b>4,102</b>	<b>4,082.00</b>	<b>245,908,646.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	328	283.00	21,254,170.56	15	15.00	2,125,239.22	343	298.00	23,379,409.78
<b>Agency Total</b>	<b>328</b>	<b>283.00</b>	<b>21,254,170.56</b>	<b>20</b>	<b>20.00</b>	<b>2,397,964.92</b>	<b>348</b>	<b>303.00</b>	<b>23,652,135.48</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,159	1,100.00	64,797,388.76	12	10.00	2,249,626.86	1,171	1,110.00	67,047,015.62
<b>Agency Total</b>	<b>1,159</b>	<b>1,100.00</b>	<b>64,797,388.76</b>	<b>12</b>	<b>10.00</b>	<b>2,249,626.86</b>	<b>1,171</b>	<b>1,110.00</b>	<b>67,047,015.62</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	342.00	19,341,420.80	3	3.00	355,851.60	373	345.00	19,697,272.40
<b>Agency Total</b>	<b>370</b>	<b>342.00</b>	<b>19,341,420.80</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>373</b>	<b>345.00</b>	<b>19,697,272.40</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	257.00	14,155,586.64	6	6.00	810,088.24	273	263.00	14,965,674.88
<b>Agency Total</b>	<b>267</b>	<b>257.00</b>	<b>14,155,586.64</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>273</b>	<b>263.00</b>	<b>14,965,674.88</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	244.00	12,414,774.32	4	4.00	304,234.58	253	248.00	12,719,008.90
<b>Agency Total</b>	<b>249</b>	<b>244.00</b>	<b>12,414,774.32</b>	<b>4</b>	<b>4.00</b>	<b>304,234.58</b>	<b>253</b>	<b>248.00</b>	<b>12,719,008.90</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	475.00	25,303,387.20	4	4.00	424,956.74	504	479.00	25,728,343.94
<b>Agency Total</b>	<b>500</b>	<b>475.00</b>	<b>25,303,387.20</b>	<b>4</b>	<b>4.00</b>	<b>424,956.74</b>	<b>504</b>	<b>479.00</b>	<b>25,728,343.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	546.00	31,604,504.34	10	10.00	1,646,488.48	574	556.00	33,250,992.82
<b>Agency Total</b>	<b>564</b>	<b>546.00</b>	<b>31,604,504.34</b>	<b>10</b>	<b>10.00</b>	<b>1,646,488.48</b>	<b>574</b>	<b>556.00</b>	<b>33,250,992.82</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	303.00	16,589,411.80	3	3.00	392,714.66	323	306.00	16,982,126.46
<b>Agency Total</b>	<b>320</b>	<b>303.00</b>	<b>16,589,411.80</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>323</b>	<b>306.00</b>	<b>16,982,126.46</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	744.00	49,804,152.32	0	0.00	0.00	785	744.00	49,804,152.32
<b>Agency Total</b>	<b>785</b>	<b>744.00</b>	<b>49,804,152.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>785</b>	<b>744.00</b>	<b>49,804,152.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	307.00	16,369,121.60	5	5.00	512,387.20	329	312.00	16,881,508.80
<b>Agency Total</b>	<b>324</b>	<b>307.00</b>	<b>16,369,121.60</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>329</b>	<b>312.00</b>	<b>16,881,508.80</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,110,529.76	0	0.00	0.00	68	65.00	4,110,529.76
<b>Agency Total</b>	<b>68</b>	<b>65.00</b>	<b>4,110,529.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>65.00</b>	<b>4,110,529.76</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,934	4,666.00	275,744,448.10	62	60.00	8,821,587.58	4,996	4,726.00	284,566,035.68
<b>DEPARTMENT TOTALS</b>	<b>4,934</b>	<b>4,666.00</b>	<b>275,744,448.10</b>	<b>67</b>	<b>65.00</b>	<b>9,094,313.28</b>	<b>5,001</b>	<b>4,731.00</b>	<b>284,838,761.38</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/11/2025

#### DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	113.00	8,817,199.04	1	1.00	179,999.82	129	114.00	8,997,198.86
<b>Agency Total</b>	<b>128</b>	<b>113.00</b>	<b>8,817,199.04</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>129</b>	<b>114.00</b>	<b>8,997,198.86</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,717	1,670.00	133,473,581.80	95	68.05	6,315,261.16	1,812	1,738.05	139,788,842.96
<b>Agency Total</b>	<b>1,717</b>	<b>1,670.00</b>	<b>133,473,581.80</b>	<b>95</b>	<b>68.05</b>	<b>6,315,261.16</b>	<b>1,812</b>	<b>1,738.05</b>	<b>139,788,842.96</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	504.00	22,675,476.20	4	4.00	426,350.08	535	508.00	23,101,826.28
<b>Agency Total</b>	<b>531</b>	<b>504.00</b>	<b>22,675,476.20</b>	<b>4</b>	<b>4.00</b>	<b>426,350.08</b>	<b>535</b>	<b>508.00</b>	<b>23,101,826.28</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	10,955,598.42	96	29.00	5,714,133.10	261	185.00	16,669,731.52
<b>Agency Total</b>	<b>165</b>	<b>156.00</b>	<b>10,955,598.42</b>	<b>96</b>	<b>29.00</b>	<b>5,714,133.10</b>	<b>261</b>	<b>185.00</b>	<b>16,669,731.52</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>530,675.08</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>640,675.10</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>937,773.20</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,067,773.20</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,566	2,465.00	177,435,814.14	200	106.05	13,062,752.30	2,766	2,571.05	190,498,566.44
<b>DEPARTMENT TOTALS</b>	<b>2,566</b>	<b>2,465.00</b>	<b>177,435,814.14</b>	<b>200</b>	<b>106.05</b>	<b>13,062,752.30</b>	<b>2,766</b>	<b>2,571.05</b>	<b>190,498,566.44</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	809.00	45,321,569.80	85	69.00	6,058,847.86	905	878.00	51,380,417.66
<b>Agency Total</b>	<b>820</b>	<b>809.00</b>	<b>45,321,569.80</b>	<b>85</b>	<b>69.00</b>	<b>6,058,847.86</b>	<b>905</b>	<b>878.00</b>	<b>51,380,417.66</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	809.00	45,321,569.80	85	69.00	6,058,847.86	905	878.00	51,380,417.66
<b>DEPARTMENT TOTALS</b>	<b>820</b>	<b>809.00</b>	<b>45,321,569.80</b>	<b>85</b>	<b>69.00</b>	<b>6,058,847.86</b>	<b>905</b>	<b>878.00</b>	<b>51,380,417.66</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.60	6,979,893.44	15	13.55	2,153,038.68	128	125.15	9,132,932.12
<b>Agency Total</b>	<b>113</b>	<b>111.60</b>	<b>6,979,893.44</b>	<b>15</b>	<b>13.55</b>	<b>2,153,038.68</b>	<b>128</b>	<b>125.15</b>	<b>9,132,932.12</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.80	10,244,612.98	13	12.80	2,134,408.64	184	176.60	12,379,021.62
<b>Agency Total</b>	<b>171</b>	<b>163.80</b>	<b>10,244,612.98</b>	<b>13</b>	<b>12.80</b>	<b>2,134,408.64</b>	<b>184</b>	<b>176.60</b>	<b>12,379,021.62</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,538,155.20	18	14.00	2,682,284.80	197	193.00	14,220,440.00
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,538,155.20</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>197</b>	<b>193.00</b>	<b>14,220,440.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>279,897.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>519,897.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,017.00	60,289,010.60	12	6.00	1,301,303.90	1,039	1,023.00	61,590,314.50
<b>Agency Total</b>	<b>1,027</b>	<b>1,017.00</b>	<b>60,289,010.60</b>	<b>12</b>	<b>6.00</b>	<b>1,301,303.90</b>	<b>1,039</b>	<b>1,023.00</b>	<b>61,590,314.50</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	416.50	37,373,005.02	13	8.00	1,866,882.42	470	424.50	39,239,887.44
<b>Agency Total</b>	<b>457</b>	<b>416.50</b>	<b>37,373,005.02</b>	<b>13</b>	<b>8.00</b>	<b>1,866,882.42</b>	<b>470</b>	<b>424.50</b>	<b>39,239,887.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	8,328,715.20	13	11.80	2,108,421.12	148	145.80	10,437,136.32
<b>Agency Total</b>	<b>135</b>	<b>134.00</b>	<b>8,328,715.20</b>	<b>13</b>	<b>11.80</b>	<b>2,108,421.12</b>	<b>148</b>	<b>145.80</b>	<b>10,437,136.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,996,721.60	5	5.00	722,467.20	84	84.00	5,719,188.80
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,996,721.60</b>	<b>5</b>	<b>5.00</b>	<b>722,467.20</b>	<b>84</b>	<b>84.00</b>	<b>5,719,188.80</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	393.00	25,503,146.76	22	1.00	1,310,655.84	429	394.00	26,813,802.60
<b>Agency Total</b>	<b>407</b>	<b>393.00</b>	<b>25,503,146.76</b>	<b>22</b>	<b>1.00</b>	<b>1,310,655.84</b>	<b>429</b>	<b>394.00</b>	<b>26,813,802.60</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	165,360.00	10	10.00	977,203.24
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,843.24</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>977,203.24</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	6,699,567.68	4	3.55	706,195.36	120	116.55	7,405,763.04
<b>Agency Total</b>	<b>116</b>	<b>113.00</b>	<b>6,699,567.68</b>	<b>4</b>	<b>3.55</b>	<b>706,195.36</b>	<b>120</b>	<b>116.55</b>	<b>7,405,763.04</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,256	1,203.00	88,083,509.54	45	12.00	4,034,693.00	1,301	1,215.00	92,118,202.54
<b>Agency Total</b>	<b>1,256</b>	<b>1,203.00</b>	<b>88,083,509.54</b>	<b>45</b>	<b>12.00</b>	<b>4,034,693.00</b>	<b>1,301</b>	<b>1,215.00</b>	<b>92,118,202.54</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	4	4.00	559,667.42	7	7.00	818,128.22
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>258,460.80</b>	<b>4</b>	<b>4.00</b>	<b>559,667.42</b>	<b>7</b>	<b>7.00</b>	<b>818,128.22</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,523.00	82,598,791.86	43	11.50	4,161,637.22	1,660	1,534.50	86,760,429.08
<b>Agency Total</b>	<b>1,617</b>	<b>1,523.00</b>	<b>82,598,791.86</b>	<b>43</b>	<b>11.50</b>	<b>4,161,637.22</b>	<b>1,660</b>	<b>1,534.50</b>	<b>86,760,429.08</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,573.00	73,297,194.36	15	9.50	1,221,486.24	1,629	1,582.50	74,518,680.60
<b>Agency Total</b>	<b>1,614</b>	<b>1,573.00</b>	<b>73,297,194.36</b>	<b>15</b>	<b>9.50</b>	<b>1,221,486.24</b>	<b>1,629</b>	<b>1,582.50</b>	<b>74,518,680.60</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>460,595.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>6</b>	<b>6.00</b>	<b>620,595.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,998,999.52	3	2.00	387,350.07	86	81.00	5,386,349.59
<b>Agency Total</b>	<b>83</b>	<b>79.00</b>	<b>4,998,999.52</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>86</b>	<b>81.00</b>	<b>5,386,349.59</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,997,616.00	2	2.00	286,374.40	84	82.00	5,283,990.40
<b>Agency Total</b>	<b>82</b>	<b>80.00</b>	<b>4,997,616.00</b>	<b>2</b>	<b>2.00</b>	<b>286,374.40</b>	<b>84</b>	<b>82.00</b>	<b>5,283,990.40</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,785,640.08	13	4.00	1,016,225.60	93	84.00	5,801,865.68
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,785,640.08</b>	<b>13</b>	<b>4.00</b>	<b>1,016,225.60</b>	<b>93</b>	<b>84.00</b>	<b>5,801,865.68</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,598,799.69	11	11.00	1,943,668.48	111	111.00	8,542,468.17
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,598,799.69</b>	<b>11</b>	<b>11.00</b>	<b>1,943,668.48</b>	<b>111</b>	<b>111.00</b>	<b>8,542,468.17</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,538	7,266.90	439,124,176.31	255	135.70	29,162,120.25	7,793	7,402.60	468,286,296.56
<b>DEPARTMENT TOTALS</b>	<b>7,538</b>	<b>7,266.90</b>	<b>439,124,176.31</b>	<b>255</b>	<b>135.70</b>	<b>29,162,120.25</b>	<b>7,793</b>	<b>7,402.60</b>	<b>468,286,296.56</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,497.00	201,169,475.26	36	34.00	3,724,086.08	3,579	3,531.00	204,893,561.34
<b>Agency Total</b>	<b>3,543</b>	<b>3,497.00</b>	<b>201,169,475.26</b>	<b>36</b>	<b>34.00</b>	<b>3,724,086.08</b>	<b>3,579</b>	<b>3,531.00</b>	<b>204,893,561.34</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,497.00	201,169,475.26	36	34.00	3,724,086.08	3,579	3,531.00	204,893,561.34
<b>DEPARTMENT TOTALS</b>	<b>3,543</b>	<b>3,497.00</b>	<b>201,169,475.26</b>	<b>36</b>	<b>34.00</b>	<b>3,724,086.08</b>	<b>3,579</b>	<b>3,531.00</b>	<b>204,893,561.34</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	310.00	23,138,112.40	18	17.00	2,401,193.60	344	327.00	25,539,306.00
<b>Agency Total</b>	<b>326</b>	<b>310.00</b>	<b>23,138,112.40</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>344</b>	<b>327.00</b>	<b>25,539,306.00</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	310.00	23,138,112.40	18	17.00	2,401,193.60	344	327.00	25,539,306.00
<b>DEPARTMENT TOTALS</b>	<b>326</b>	<b>310.00</b>	<b>23,138,112.40</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>344</b>	<b>327.00</b>	<b>25,539,306.00</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	631.00	42,280,488.64	15	10.00	1,857,204.18	685	641.00	44,137,692.82
<b>Agency Total</b>	<b>670</b>	<b>631.00</b>	<b>42,280,488.64</b>	<b>15</b>	<b>10.00</b>	<b>1,857,204.18</b>	<b>685</b>	<b>641.00</b>	<b>44,137,692.82</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	631.00	42,280,488.64	15	10.00	1,857,204.18	685	641.00	44,137,692.82
<b>DEPARTMENT TOTALS</b>	<b>670</b>	<b>631.00</b>	<b>42,280,488.64</b>	<b>15</b>	<b>10.00</b>	<b>1,857,204.18</b>	<b>685</b>	<b>641.00</b>	<b>44,137,692.82</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	645.00	47,172,109.66	11	7.00	1,030,400.54	675	652.00	48,202,510.20
<b>Agency Total</b>	<b>664</b>	<b>645.00</b>	<b>47,172,109.66</b>	<b>11</b>	<b>7.00</b>	<b>1,030,400.54</b>	<b>675</b>	<b>652.00</b>	<b>48,202,510.20</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	645.00	47,172,109.66	11	7.00	1,030,400.54	675	652.00	48,202,510.20
<b>DEPARTMENT TOTALS</b>	<b>664</b>	<b>645.00</b>	<b>47,172,109.66</b>	<b>11</b>	<b>7.00</b>	<b>1,030,400.54</b>	<b>675</b>	<b>652.00</b>	<b>48,202,510.20</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	772.00	45,633,009.76	10	9.00	1,483,528.80	833	781.00	47,116,538.56
<b>Agency Total</b>	<b>823</b>	<b>772.00</b>	<b>45,633,009.76</b>	<b>10</b>	<b>9.00</b>	<b>1,483,528.80</b>	<b>833</b>	<b>781.00</b>	<b>47,116,538.56</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	772.00	45,633,009.76	10	9.00	1,483,528.80	833	781.00	47,116,538.56
<b>DEPARTMENT TOTALS</b>	<b>823</b>	<b>772.00</b>	<b>45,633,009.76</b>	<b>10</b>	<b>9.00</b>	<b>1,483,528.80</b>	<b>833</b>	<b>781.00</b>	<b>47,116,538.56</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,288,854.92	1	1.00	142,001.60	48	47.00	3,430,856.52
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,288,854.92</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,430,856.52</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.00	21,129,656.60	5	5.00	533,631.28	267	266.00	21,663,287.88
<b>Agency Total</b>	<b>262</b>	<b>261.00</b>	<b>21,129,656.60</b>	<b>5</b>	<b>5.00</b>	<b>533,631.28</b>	<b>267</b>	<b>266.00</b>	<b>21,663,287.88</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	213.00	13,458,430.96	3	3.00	352,698.06	228	216.00	13,811,129.02
<b>Agency Total</b>	<b>225</b>	<b>213.00</b>	<b>13,458,430.96</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>228</b>	<b>216.00</b>	<b>13,811,129.02</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	203.00	13,013,044.72	2	1.00	231,599.94	207	204.00	13,244,644.66
<b>Agency Total</b>	<b>205</b>	<b>203.00</b>	<b>13,013,044.72</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>207</b>	<b>204.00</b>	<b>13,244,644.66</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	723.00	50,889,987.20	11	10.00	1,259,930.88	750	733.00	52,149,918.08
<b>DEPARTMENT TOTALS</b>	<b>739</b>	<b>723.00</b>	<b>50,889,987.20</b>	<b>11</b>	<b>10.00</b>	<b>1,259,930.88</b>	<b>750</b>	<b>733.00</b>	<b>52,149,918.08</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	8,251,734.40	23	0.00	369,200.00	124	101.00	8,620,934.40
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>8,251,734.40</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>124</b>	<b>101.00</b>	<b>8,620,934.40</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,439,089.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,439,089.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,568,072.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,568,072.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,262,493.70	14	13.00	1,262,493.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>13.00</b>	<b>1,262,493.70</b>	<b>14</b>	<b>13.00</b>	<b>1,262,493.70</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	12,258,896.00	41	17.00	2,009,525.18	200	176.00	14,268,421.18
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>159.00</b>	<b>12,258,896.00</b>	<b>41</b>	<b>17.00</b>	<b>2,009,525.18</b>	<b>200</b>	<b>176.00</b>	<b>14,268,421.18</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	582	580.92	25,821,231.12	3,272	3,082.37	264,555,830.00	3,854	3,663.29	290,377,061.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>582</b>	<b>580.92</b>	<b>25,821,231.12</b>	<b>3,272</b>	<b>3,082.37</b>	<b>264,555,830.00</b>	<b>3,854</b>	<b>3,663.29</b>	<b>290,377,061.12</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,798,603.20	312	255.36	14,624,324.17	359	302.36	16,422,927.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,798,603.20</b>	<b>312</b>	<b>255.36</b>	<b>14,624,324.17</b>	<b>359</b>	<b>302.36</b>	<b>16,422,927.37</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,350,524.24	618	483.78	33,847,875.13	648	510.78	35,198,399.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,350,524.24</b>	<b>618</b>	<b>483.78</b>	<b>33,847,875.13</b>	<b>648</b>	<b>510.78</b>	<b>35,198,399.37</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	270	270.00	10,841,636.00	962	896.76	95,085,407.02	1,232	1,166.76	105,927,043.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>270</b>	<b>270.00</b>	<b>10,841,636.00</b>	<b>962</b>	<b>896.76</b>	<b>95,085,407.02</b>	<b>1,232</b>	<b>1,166.76</b>	<b>105,927,043.02</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	20	20.00	741,219.12	199	150.67	6,570,314.20	219	170.67	7,311,533.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>741,219.12</b>	<b>199</b>	<b>150.67</b>	<b>6,570,314.20</b>	<b>219</b>	<b>170.67</b>	<b>7,311,533.32</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	63	61.00	2,203,007.04	352	296.42	21,521,637.63	415	357.42	23,724,644.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>2,203,007.04</b>	<b>352</b>	<b>296.42</b>	<b>21,521,637.63</b>	<b>415</b>	<b>357.42</b>	<b>23,724,644.67</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	175	173.90	7,597,730.88	382	379.06	34,917,887.89	557	552.96	42,515,618.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>173.90</b>	<b>7,597,730.88</b>	<b>382</b>	<b>379.06</b>	<b>34,917,887.89</b>	<b>557</b>	<b>552.96</b>	<b>42,515,618.77</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	55	53.77	2,588,138.64	230	225.87	18,691,891.09	285	279.64	21,280,029.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>53.77</b>	<b>2,588,138.64</b>	<b>230</b>	<b>225.87</b>	<b>18,691,891.09</b>	<b>285</b>	<b>279.64</b>	<b>21,280,029.73</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	3,052,795.20	435	433.06	38,202,745.18	499	497.06	41,255,540.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,052,795.20</b>	<b>435</b>	<b>433.06</b>	<b>38,202,745.18</b>	<b>499</b>	<b>497.06</b>	<b>41,255,540.38</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	50	49.49	1,992,929.60	573	298.74	20,217,646.75	623	348.23	22,210,576.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.49</b>	<b>1,992,929.60</b>	<b>573</b>	<b>298.74</b>	<b>20,217,646.75</b>	<b>623</b>	<b>348.23</b>	<b>22,210,576.35</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	221	219.00	8,666,299.46	1,198	1,191.50	53,572,334.73	1,419	1,410.50	62,238,634.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>221</b>	<b>219.00</b>	<b>8,666,299.46</b>	<b>1,198</b>	<b>1,191.50</b>	<b>53,572,334.73</b>	<b>1,419</b>	<b>1,410.50</b>	<b>62,238,634.19</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	29	28.00	1,159,384.89	267	259.80	9,554,382.53	296	287.80	10,713,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,159,384.89</b>	<b>267</b>	<b>259.80</b>	<b>9,554,382.53</b>	<b>296</b>	<b>287.80</b>	<b>10,713,767.42</b>
<b>0618 - SU Shreveport</b>									
Education Employees	27	26.00	1,028,585.74	158	144.08	6,201,091.36	185	170.08	7,229,677.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>1,028,585.74</b>	<b>158</b>	<b>144.08</b>	<b>6,201,091.36</b>	<b>185</b>	<b>170.08</b>	<b>7,229,677.10</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,818,892.44	23	21.25	2,818,892.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,818,892.44</b>	<b>23</b>	<b>21.25</b>	<b>2,818,892.44</b>
<b>0621 - Nicholls State University</b>									
Education Employees	133	133.00	4,871,505.60	387	246.33	13,672,410.29	520	379.33	18,543,915.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>133</b>	<b>133.00</b>	<b>4,871,505.60</b>	<b>387</b>	<b>246.33</b>	<b>13,672,410.29</b>	<b>520</b>	<b>379.33</b>	<b>18,543,915.89</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	58.00	2,450,991.82	310	304.82	20,504,969.67	372	362.82	22,955,961.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>58.00</b>	<b>2,450,991.82</b>	<b>310</b>	<b>304.82</b>	<b>20,504,969.67</b>	<b>372</b>	<b>362.82</b>	<b>22,955,961.49</b>
<b>0625 - La Tech University</b>									
Education Employees	149	149.00	5,505,323.20	337	196.34	12,047,354.00	486	345.34	17,552,677.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>149.00</b>	<b>5,505,323.20</b>	<b>337</b>	<b>196.34</b>	<b>12,047,354.00</b>	<b>486</b>	<b>345.34</b>	<b>17,552,677.20</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	72	71.50	2,655,473.60	440	433.15	28,102,117.79	512	504.65	30,757,591.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>71.50</b>	<b>2,655,473.60</b>	<b>440</b>	<b>433.15</b>	<b>28,102,117.79</b>	<b>512</b>	<b>504.65</b>	<b>30,757,591.39</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	150	149.00	5,813,224.50	486	485.25	36,476,218.60	636	634.25	42,289,443.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>149.00</b>	<b>5,813,224.50</b>	<b>486</b>	<b>485.25</b>	<b>36,476,218.60</b>	<b>636</b>	<b>634.25</b>	<b>42,289,443.10</b>
<b>0631 - Northwestern State University</b>									
Education Employees	89	82.00	3,608,798.60	588	565.87	34,948,962.66	677	647.87	38,557,761.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>89</b>	<b>82.00</b>	<b>3,608,798.60</b>	<b>588</b>	<b>565.87</b>	<b>34,948,962.66</b>	<b>677</b>	<b>647.87</b>	<b>38,557,761.26</b>
<b>0634 - Southeastern La University</b>									
Education Employees	243	241.50	9,314,751.68	689	659.12	44,653,998.80	932	900.62	53,968,750.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>243</b>	<b>241.50</b>	<b>9,314,751.68</b>	<b>689</b>	<b>659.12</b>	<b>44,653,998.80</b>	<b>932</b>	<b>900.62</b>	<b>53,968,750.48</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	424	404.00	16,255,948.80	1,548	1,547.38	122,044,002.30	1,972	1,951.38	138,299,951.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>424</b>	<b>404.00</b>	<b>16,255,948.80</b>	<b>1,548</b>	<b>1,547.38</b>	<b>122,044,002.30</b>	<b>1,972</b>	<b>1,951.38</b>	<b>138,299,951.10</b>
<b>0641 - Delgado Community College</b>									
Education Employees	135	102.00	4,804,525.44	1,049	554.18	33,487,105.67	1,184	656.18	38,291,631.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>102.00</b>	<b>4,804,525.44</b>	<b>1,049</b>	<b>554.18</b>	<b>33,487,105.67</b>	<b>1,184</b>	<b>656.18</b>	<b>38,291,631.11</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	151,195.20	207	128.90	7,221,627.75	213	134.90	7,372,822.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>151,195.20</b>	<b>207</b>	<b>128.90</b>	<b>7,221,627.75</b>	<b>213</b>	<b>134.90</b>	<b>7,372,822.95</b>
<b>0644 - Bossier Community College</b>									
Education Employees	12	12.00	532,688.00	551	288.63	16,840,778.91	563	300.63	17,373,466.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>532,688.00</b>	<b>551</b>	<b>288.63</b>	<b>16,840,778.91</b>	<b>563</b>	<b>300.63</b>	<b>17,373,466.91</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	285,771.20	249	241.50	20,107,543.04	253	245.50	20,393,314.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>285,771.20</b>	<b>249</b>	<b>241.50</b>	<b>20,107,543.04</b>	<b>253</b>	<b>245.50</b>	<b>20,393,314.24</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	258	154.67	9,991,011.36	264	160.67	10,282,986.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>258</b>	<b>154.67</b>	<b>9,991,011.36</b>	<b>264</b>	<b>160.67</b>	<b>10,282,986.16</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	547,414.40	289	213.83	11,999,832.91	304	228.83	12,547,247.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>547,414.40</b>	<b>289</b>	<b>213.83</b>	<b>11,999,832.91</b>	<b>304</b>	<b>228.83</b>	<b>12,547,247.31</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	224	110.52	5,768,199.51	225	111.52	5,794,199.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>224</b>	<b>110.52</b>	<b>5,768,199.51</b>	<b>225</b>	<b>111.52</b>	<b>5,794,199.51</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	333	231.35	16,363,907.48	347	245.35	16,946,411.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>333</b>	<b>231.35</b>	<b>16,363,907.48</b>	<b>347</b>	<b>245.35</b>	<b>16,946,411.48</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	173	116.22	6,645,957.38	174	117.22	6,697,957.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>173</b>	<b>116.22</b>	<b>6,645,957.38</b>	<b>174</b>	<b>117.22</b>	<b>6,697,957.91</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,800,273.00	549	365.53	20,720,659.75	599	414.53	22,520,932.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.00</b>	<b>1,800,273.00</b>	<b>549</b>	<b>365.53</b>	<b>20,720,659.75</b>	<b>599</b>	<b>414.53</b>	<b>22,520,932.75</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	5.52	278,295.68	272	177.95	10,267,948.09	278	183.47	10,546,243.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>5.52</b>	<b>278,295.68</b>	<b>272</b>	<b>177.95</b>	<b>10,267,948.09</b>	<b>278</b>	<b>183.47</b>	<b>10,546,243.77</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	351	242.43	12,872,709.80	357	248.43	13,166,530.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>351</b>	<b>242.43</b>	<b>12,872,709.80</b>	<b>357</b>	<b>248.43</b>	<b>13,166,530.60</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	108	104.50	10,747,459.34	108	104.50	10,747,459.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>108</b>	<b>104.50</b>	<b>10,747,459.34</b>	<b>108</b>	<b>104.50</b>	<b>10,747,459.34</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,211	3,129.60	128,964,565.98	18,401	15,509.19	1,118,581,851.22	21,612	18,638.79	1,247,546,417.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,211</b>	<b>3,129.60</b>	<b>128,964,565.98</b>	<b>18,401</b>	<b>15,509.19</b>	<b>1,118,581,851.22</b>	<b>21,612</b>	<b>18,638.79</b>	<b>1,247,546,417.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	50	44.00	5,134,942.20	51	45.00	5,168,887.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>50</b>	<b>44.00</b>	<b>5,134,942.20</b>	<b>51</b>	<b>45.00</b>	<b>5,168,887.80</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	263	262.00	12,573,109.53	113	85.48	7,982,394.80	376	347.48	20,555,504.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>263</b>	<b>262.00</b>	<b>12,573,109.53</b>	<b>113</b>	<b>85.48</b>	<b>7,982,394.80</b>	<b>376</b>	<b>347.48</b>	<b>20,555,504.33</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	264	263.00	12,607,055.13	163	129.48	13,117,337.00	427	392.48	25,724,392.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>264</b>	<b>263.00</b>	<b>12,607,055.13</b>	<b>163</b>	<b>129.48</b>	<b>13,117,337.00</b>	<b>427</b>	<b>392.48</b>	<b>25,724,392.13</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	453.00	33,505,728.79	30	30.00	3,750,905.60	513	483.00	37,256,634.39
<b>Agency Total</b>	<b>483</b>	<b>453.00</b>	<b>33,505,728.79</b>	<b>30</b>	<b>30.00</b>	<b>3,750,905.60</b>	<b>513</b>	<b>483.00</b>	<b>37,256,634.39</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	453.00	33,505,728.79	38	38.00	4,468,692.80	521	491.00	37,974,421.59
<b>DEPARTMENT TOTALS</b>	<b>483</b>	<b>453.00</b>	<b>33,505,728.79</b>	<b>38</b>	<b>38.00</b>	<b>4,468,692.80</b>	<b>521</b>	<b>491.00</b>	<b>37,974,421.59</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	4,343,610.56	175	168.00	11,264,649.92	288	271.00	15,608,260.48
<b>Agency Total</b>	<b>113</b>	<b>103.00</b>	<b>4,343,610.56</b>	<b>175</b>	<b>168.00</b>	<b>11,264,649.92</b>	<b>288</b>	<b>271.00</b>	<b>15,608,260.48</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	399,730.24	88	77.00	5,122,005.72	98	87.00	5,521,735.96
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>399,730.24</b>	<b>88</b>	<b>77.00</b>	<b>5,122,005.72</b>	<b>98</b>	<b>87.00</b>	<b>5,521,735.96</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	101	47.90	4,991,064.52	103	49.90	5,114,221.32
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>101</b>	<b>47.90</b>	<b>4,991,064.52</b>	<b>103</b>	<b>49.90</b>	<b>5,114,221.32</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,034,584.80	12	12.00	1,121,369.60	59	58.00	4,155,954.40
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,034,584.80</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>59</b>	<b>58.00</b>	<b>4,155,954.40</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	957,712.34	11	11.00	957,712.34
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>957,712.34</b>	<b>11</b>	<b>11.00</b>	<b>957,712.34</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	358,342.78	103	79.20	5,766,375.68	110	86.20	6,124,718.46
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>358,342.78</b>	<b>103</b>	<b>79.20</b>	<b>5,766,375.68</b>	<b>110</b>	<b>86.20</b>	<b>6,124,718.46</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	8,259,425.18	500	405.10	29,839,429.00	679	573.10	38,098,854.18
<b>DEPARTMENT TOTALS</b>	<b>179</b>	<b>168.00</b>	<b>8,259,425.18</b>	<b>500</b>	<b>405.10</b>	<b>29,839,429.00</b>	<b>679</b>	<b>573.10</b>	<b>38,098,854.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>3,636,024.86</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>76</b>	<b>76.00</b>	<b>4,802,440.24</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>58.00</b>	<b>3,636,024.86</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>76</b>	<b>76.00</b>	<b>4,802,440.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	511.00	29,808,247.57	42	41.00	5,208,005.66	584	552.00	35,016,253.23
<b>Agency Total</b>	<b>542</b>	<b>511.00</b>	<b>29,808,247.57</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>584</b>	<b>552.00</b>	<b>35,016,253.23</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	511.00	29,808,247.57	42	41.00	5,208,005.66	584	552.00	35,016,253.23
<b>DEPARTMENT TOTALS</b>	<b>542</b>	<b>511.00</b>	<b>29,808,247.57</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>584</b>	<b>552.00</b>	<b>35,016,253.23</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	510.75	41,394,253.68	518	510.75	41,394,253.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>518</b>	<b>510.75</b>	<b>41,394,253.68</b>	<b>518</b>	<b>510.75</b>	<b>41,394,253.68</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	510.75	41,394,253.68	518	510.75	41,394,253.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>518</b>	<b>510.75</b>	<b>41,394,253.68</b>	<b>518</b>	<b>510.75</b>	<b>41,394,253.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2025

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,681,300.58	31	29.00	3,973,622.12	227	219.00	16,654,922.70
<b>Agency Total</b>	<b>196</b>	<b>190.00</b>	<b>12,681,300.58</b>	<b>31</b>	<b>29.00</b>	<b>3,973,622.12</b>	<b>227</b>	<b>219.00</b>	<b>16,654,922.70</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,681,300.58	31	29.00	3,973,622.12	227	219.00	16,654,922.70
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>12,681,300.58</b>	<b>31</b>	<b>29.00</b>	<b>3,973,622.12</b>	<b>227</b>	<b>219.00</b>	<b>16,654,922.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,655,648.28	19	19.00	1,655,648.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,655,648.28</b>	<b>19</b>	<b>19.00</b>	<b>1,655,648.28</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,655,648.28	19	19.00	1,655,648.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,655,648.28</b>	<b>19</b>	<b>19.00</b>	<b>1,655,648.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	337.00	23,510,057.74	23	20.00	2,216,997.12	529	357.00	25,727,054.86
<b>Agency Total</b>	<b>506</b>	<b>337.00</b>	<b>23,510,057.74</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>529</b>	<b>357.00</b>	<b>25,727,054.86</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	337.00	23,510,057.74	23	20.00	2,216,997.12	529	357.00	25,727,054.86
<b>DEPARTMENT TOTALS</b>	<b>506</b>	<b>337.00</b>	<b>23,510,057.74</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>529</b>	<b>357.00</b>	<b>25,727,054.86</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	54.00	3,941,932.80	13	12.00	1,646,691.28	76	66.00	5,588,624.08
<b>Agency Total</b>	<b>63</b>	<b>54.00</b>	<b>3,941,932.80</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>76</b>	<b>66.00</b>	<b>5,588,624.08</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	54.00	3,941,932.80	13	12.00	1,646,691.28	76	66.00	5,588,624.08
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>54.00</b>	<b>3,941,932.80</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>76</b>	<b>66.00</b>	<b>5,588,624.08</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,040	1,935.59	149,575,204.73	1,469	1,379.25	92,712,993.22	3,509	3,314.84	242,288,197.95
VETERANS AFFAIRS	881	755.50	38,450,357.52	8	8.00	1,013,070.50	889	763.50	39,463,428.02
ECONOMIC DEVELOPMENT	66	64.00	5,120,146.72	111	109.00	11,521,848.52	177	173.00	16,641,995.24
CRT	721	532.50	31,214,736.80	44	25.00	2,843,926.80	765	557.50	34,058,663.60
DOTD	4,082	4,062.00	243,323,602.08	20	20.00	2,585,044.80	4,102	4,082.00	245,908,646.88
DPSC - CORRECTIONS	4,934	4,666.00	275,744,448.10	67	65.00	9,094,313.28	5,001	4,731.00	284,838,761.38
DPSC - PUBLIC SAFETY	2,566	2,465.00	177,435,814.14	200	106.05	13,062,752.30	2,766	2,571.05	190,498,566.44
DYS-OFF OF JUV JUST	820	809.00	45,321,569.80	85	69.00	6,058,847.86	905	878.00	51,380,417.66
LDH	7,538	7,266.90	439,124,176.31	255	135.70	29,162,120.25	7,793	7,402.60	468,286,296.56
DCFS	3,543	3,497.00	201,169,475.26	36	34.00	3,724,086.08	3,579	3,531.00	204,893,561.34
DENR	326	310.00	23,138,112.40	18	17.00	2,401,193.60	344	327.00	25,539,306.00
REVENUE	670	631.00	42,280,488.64	15	10.00	1,857,204.18	685	641.00	44,137,692.82
DEQ	664	645.00	47,172,109.66	11	7.00	1,030,400.54	675	652.00	48,202,510.20
LWC	823	772.00	45,633,009.76	10	9.00	1,483,528.80	833	781.00	47,116,538.56
WILDLIFE & FISHERIES	739	723.00	50,889,987.20	11	10.00	1,259,930.88	750	733.00	52,149,918.08
CIVIL SERVICE AGENCIES	159	159.00	12,258,896.00	41	17.00	2,009,525.18	200	176.00	14,268,421.18
HIGHER EDUCATION	3,211	3,129.60	128,964,565.98	18,401	15,509.19	1,118,581,851.22	21,612	18,638.79	1,247,546,417.20
HEALTH CARE SERVICES	264	263.00	12,607,055.13	163	129.48	13,117,337.00	427	392.48	25,724,392.13
EDUCATION	483	453.00	33,505,728.79	38	38.00	4,468,692.80	521	491.00	37,974,421.59
EDUCATION - OTHER	179	168.00	8,259,425.18	500	405.10	29,839,429.00	679	573.10	38,098,854.18
PUBLIC SERVICE COMM	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24
AGRICULTURE	542	511.00	29,808,247.57	42	41.00	5,208,005.66	584	552.00	35,016,253.23
JUSTICE	0	0.00	0.00	518	510.75	41,394,253.68	518	510.75	41,394,253.68
INSURANCE	196	190.00	12,681,300.58	31	29.00	3,973,622.12	227	219.00	16,654,922.70
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,655,648.28	19	19.00	1,655,648.28
SECRETARY OF STATE	506	337.00	23,510,057.74	23	20.00	2,216,997.12	529	357.00	25,727,054.86
TREASURY	63	54.00	3,941,932.80	13	12.00	1,646,691.28	76	66.00	5,588,624.08
<b>TOTALS</b>	<b>36,074</b>	<b>34,457.09</b>	<b>2,084,766,473.75</b>	<b>22,167</b>	<b>18,752.52</b>	<b>1,405,089,730.33</b>	<b>58,241</b>	<b>53,209.61</b>	<b>3,489,856,204.08</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,475	3,392.60	141,571,621.11	18,564	15,638.67	1,131,699,188.22	22,039	19,031.27	1,273,270,809.33
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,599	31,064.49	1,943,194,852.64	3,593	3,103.85	272,892,816.31	36,192	34,168.34	2,216,087,668.95
<b>TOTALS</b>	<b>36,074</b>	<b>34,457.09</b>	<b>2,084,766,473.75</b>	<b>22,167</b>	<b>18,752.52</b>	<b>1,405,089,730.33</b>	<b>58,241</b>	<b>53,209.61</b>	<b>3,489,856,204.08</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,074</b>	<b>34,457.09</b>	<b>2,084,766,473.75</b>	<b>22,157</b>	<b>18,742.52</b>	<b>1,404,592,004.53</b>	<b>58,231</b>	<b>53,199.61</b>	<b>3,489,358,478.28</b>
Employees with In-State Resident	33,570		1,969,748,525.03	14,520		912,045,988.85	48,090		2,881,794,513.88
Employees with Out-of State Resident	1,076		53,911,833.00	633		27,462,292.37	1,709		81,374,125.37
Employees with Unknown Resident	1,428		61,106,115.72	7,014		465,581,449.11	8,442		526,687,564.83