



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 7/11/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,027,546.20	103	77.25	7,027,546.20
Agency Total	0	0.00	0.00	103	77.25	7,027,546.20	103	77.25	7,027,546.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
Agency Total	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	380.00	30,071,915.12	120	118.00	10,509,051.02	528	498.00	40,580,966.14
Agency Total	408	380.00	30,071,915.12	120	118.00	10,509,051.02	528	498.00	40,580,966.14
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	14,005,054.44	9	2.00	547,505.66	170	161.00	14,552,560.10
Agency Total	161	159.00	14,005,054.44	9	2.00	547,505.66	170	161.00	14,552,560.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	295	293.00	23,803,866.58	295	293.00	23,803,866.58
Agency Total	0	0.00	0.00	295	293.00	23,803,866.58	295	293.00	23,803,866.58
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	841	808.00	43,523,185.06	841	808.00	43,523,185.06
Agency Total	0	0.00	0.00	841	808.00	43,523,185.06	841	808.00	43,523,185.06
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
Agency Total	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,691,852.80	1	1.00	114,732.80	42	41.00	2,806,585.60
Agency Total	41	40.00	2,691,852.80	1	1.00	114,732.80	42	41.00	2,806,585.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,075,295.93	2	1.00	192,691.20	90	83.29	5,267,987.13
Agency Total	88	82.29	5,075,295.93	2	1.00	192,691.20	90	83.29	5,267,987.13
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	83	64.00	4,824,239.68	103	83.00	6,022,047.72
Agency Total	20	19.00	1,197,808.04	83	64.00	4,824,239.68	103	83.00	6,022,047.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	92.80	7,157,188.48	1	1.00	159,993.60	98	93.80	7,317,182.08
Agency Total	97	92.80	7,157,188.48	1	1.00	159,993.60	98	93.80	7,317,182.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
Agency Total	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,975,159.20	0	0.00	0.00	39	37.00	2,975,159.20
Agency Total	39	37.00	2,975,159.20	0	0.00	0.00	39	37.00	2,975,159.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,564,066.40	0	0.00	0.00	35	34.00	1,564,066.40
Agency Total	35	34.00	1,564,066.40	0	0.00	0.00	35	34.00	1,564,066.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	791.00	61,829,666.08	3	3.00	465,001.94	826	794.00	62,294,668.02
Agency Total	823	791.00	61,829,666.08	3	3.00	465,001.94	826	794.00	62,294,668.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,944,180.80	1	1.00	140,608.00	65	59.00	5,084,788.80
Agency Total	64	58.00	4,944,180.80	1	1.00	140,608.00	65	59.00	5,084,788.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
Agency Total	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,040	1,935.59	149,575,204.73	1,469	1,379.25	92,712,993.22	3,509	3,314.84	242,288,197.95
DEPARTMENT TOTALS	2,040	1,935.59	149,575,204.73	1,469	1,379.25	92,712,993.22	3,509	3,314.84	242,288,197.95

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	6,366,911.20	7	7.00	928,060.90	138	128.00	7,294,972.10
Agency Total	131	121.00	6,366,911.20	7	7.00	928,060.90	138	128.00	7,294,972.10
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	99.50	5,271,562.40	0	0.00	0.00	135	99.50	5,271,562.40
Agency Total	135	99.50	5,271,562.40	0	0.00	0.00	135	99.50	5,271,562.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	135.00	7,203,019.20	0	0.00	0.00	159	135.00	7,203,019.20
Agency Total	159	135.00	7,203,019.20	0	0.00	0.00	159	135.00	7,203,019.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	138.00	6,671,295.92	0	0.00	0.00	158	138.00	6,671,295.92
Agency Total	158	138.00	6,671,295.92	0	0.00	0.00	158	138.00	6,671,295.92
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	6,815,109.60	0	0.00	0.00	159	138.00	6,815,109.60
Agency Total	159	138.00	6,815,109.60	0	0.00	0.00	159	138.00	6,815,109.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	124.00	6,122,459.20	1	1.00	85,009.60	140	125.00	6,207,468.80
Agency Total	139	124.00	6,122,459.20	1	1.00	85,009.60	140	125.00	6,207,468.80

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	755.50	38,450,357.52	8	8.00	1,013,070.50	889	763.50	39,463,428.02
DEPARTMENT TOTALS	881	755.50	38,450,357.52	8	8.00	1,013,070.50	889	763.50	39,463,428.02

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,120,146.72	111	109.00	11,521,848.52	177	173.00	16,641,995.24
Agency Total	66	64.00	5,120,146.72	111	109.00	11,521,848.52	177	173.00	16,641,995.24

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,120,146.72	111	109.00	11,521,848.52	177	173.00	16,641,995.24
DEPARTMENT TOTALS	66	64.00	5,120,146.72	111	109.00	11,521,848.52	177	173.00	16,641,995.24

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,459,263.60	11	11.00	1,068,683.20	58	52.75	4,527,946.80
Agency Total	47	41.75	3,459,263.60	11	11.00	1,068,683.20	58	52.75	4,527,946.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,799,347.20	1	1.00	161,824.00	47	46.00	2,961,171.20
Agency Total	46	45.00	2,799,347.20	1	1.00	161,824.00	47	46.00	2,961,171.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	67.00	3,990,844.00	2	2.00	203,928.40	93	69.00	4,194,772.40
Agency Total	91	67.00	3,990,844.00	2	2.00	203,928.40	93	69.00	4,194,772.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	279.00	15,005,660.80	23	4.00	627,931.20	427	283.00	15,633,592.00
Agency Total	404	279.00	15,005,660.80	23	4.00	627,931.20	427	283.00	15,633,592.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,208,897.60	5	5.00	495,976.00	39	38.00	2,704,873.60
Agency Total	34	33.00	2,208,897.60	5	5.00	495,976.00	39	38.00	2,704,873.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	66.75	3,750,723.60	2	2.00	285,584.00	101	68.75	4,036,307.60
Agency Total	99	66.75	3,750,723.60	2	2.00	285,584.00	101	68.75	4,036,307.60

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	532.50	31,214,736.80	44	25.00	2,843,926.80	765	557.50	34,058,663.60
DEPARTMENT TOTALS	721	532.50	31,214,736.80	44	25.00	2,843,926.80	765	557.50	34,058,663.60

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	12,401,729.60	10	10.00	1,472,265.60	184	180.00	13,873,995.20
Agency Total	174	170.00	12,401,729.60	10	10.00	1,472,265.60	184	180.00	13,873,995.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,908	3,892.00	230,921,872.48	10	10.00	1,112,779.20	3,918	3,902.00	232,034,651.68
Agency Total	3,908	3,892.00	230,921,872.48	10	10.00	1,112,779.20	3,918	3,902.00	232,034,651.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,082	4,062.00	243,323,602.08	20	20.00	2,585,044.80	4,102	4,082.00	245,908,646.88
DEPARTMENT TOTALS	4,082	4,062.00	243,323,602.08	20	20.00	2,585,044.80	4,102	4,082.00	245,908,646.88

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	328	283.00	21,254,170.56	15	15.00	2,125,239.22	343	298.00	23,379,409.78
Agency Total	328	283.00	21,254,170.56	20	20.00	2,397,964.92	348	303.00	23,652,135.48
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,159	1,100.00	64,797,388.76	12	10.00	2,249,626.86	1,171	1,110.00	67,047,015.62
Agency Total	1,159	1,100.00	64,797,388.76	12	10.00	2,249,626.86	1,171	1,110.00	67,047,015.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	342.00	19,341,420.80	3	3.00	355,851.60	373	345.00	19,697,272.40
Agency Total	370	342.00	19,341,420.80	3	3.00	355,851.60	373	345.00	19,697,272.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	257.00	14,155,586.64	6	6.00	810,088.24	273	263.00	14,965,674.88
Agency Total	267	257.00	14,155,586.64	6	6.00	810,088.24	273	263.00	14,965,674.88
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	244.00	12,414,774.32	4	4.00	304,234.58	253	248.00	12,719,008.90
Agency Total	249	244.00	12,414,774.32	4	4.00	304,234.58	253	248.00	12,719,008.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	475.00	25,303,387.20	4	4.00	424,956.74	504	479.00	25,728,343.94
Agency Total	500	475.00	25,303,387.20	4	4.00	424,956.74	504	479.00	25,728,343.94

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	546.00	31,604,504.34	10	10.00	1,646,488.48	574	556.00	33,250,992.82
Agency Total	564	546.00	31,604,504.34	10	10.00	1,646,488.48	574	556.00	33,250,992.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	303.00	16,589,411.80	3	3.00	392,714.66	323	306.00	16,982,126.46
Agency Total	320	303.00	16,589,411.80	3	3.00	392,714.66	323	306.00	16,982,126.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	744.00	49,804,152.32	0	0.00	0.00	785	744.00	49,804,152.32
Agency Total	785	744.00	49,804,152.32	0	0.00	0.00	785	744.00	49,804,152.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	307.00	16,369,121.60	5	5.00	512,387.20	329	312.00	16,881,508.80
Agency Total	324	307.00	16,369,121.60	5	5.00	512,387.20	329	312.00	16,881,508.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,110,529.76	0	0.00	0.00	68	65.00	4,110,529.76
Agency Total	68	65.00	4,110,529.76	0	0.00	0.00	68	65.00	4,110,529.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,934	4,666.00	275,744,448.10	62	60.00	8,821,587.58	4,996	4,726.00	284,566,035.68
DEPARTMENT TOTALS	4,934	4,666.00	275,744,448.10	67	65.00	9,094,313.28	5,001	4,731.00	284,838,761.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	113.00	8,817,199.04	1	1.00	179,999.82	129	114.00	8,997,198.86
Agency Total	128	113.00	8,817,199.04	1	1.00	179,999.82	129	114.00	8,997,198.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,717	1,670.00	133,473,581.80	95	68.05	6,315,261.16	1,812	1,738.05	139,788,842.96
Agency Total	1,717	1,670.00	133,473,581.80	95	68.05	6,315,261.16	1,812	1,738.05	139,788,842.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	504.00	22,675,476.20	4	4.00	426,350.08	535	508.00	23,101,826.28
Agency Total	531	504.00	22,675,476.20	4	4.00	426,350.08	535	508.00	23,101,826.28
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	10,955,598.42	96	29.00	5,714,133.10	261	185.00	16,669,731.52
Agency Total	165	156.00	10,955,598.42	96	29.00	5,714,133.10	261	185.00	16,669,731.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10
Agency Total	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
Agency Total	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,566	2,465.00	177,435,814.14	200	106.05	13,062,752.30	2,766	2,571.05	190,498,566.44
DEPARTMENT TOTALS	2,566	2,465.00	177,435,814.14	200	106.05	13,062,752.30	2,766	2,571.05	190,498,566.44

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	809.00	45,321,569.80	85	69.00	6,058,847.86	905	878.00	51,380,417.66
Agency Total	820	809.00	45,321,569.80	85	69.00	6,058,847.86	905	878.00	51,380,417.66

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	809.00	45,321,569.80	85	69.00	6,058,847.86	905	878.00	51,380,417.66
DEPARTMENT TOTALS	820	809.00	45,321,569.80	85	69.00	6,058,847.86	905	878.00	51,380,417.66

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.60	6,979,893.44	15	13.55	2,153,038.68	128	125.15	9,132,932.12
Agency Total	113	111.60	6,979,893.44	15	13.55	2,153,038.68	128	125.15	9,132,932.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.80	10,244,612.98	13	12.80	2,134,408.64	184	176.60	12,379,021.62
Agency Total	171	163.80	10,244,612.98	13	12.80	2,134,408.64	184	176.60	12,379,021.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,538,155.20	18	14.00	2,682,284.80	197	193.00	14,220,440.00
Agency Total	179	179.00	11,538,155.20	18	14.00	2,682,284.80	197	193.00	14,220,440.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
Agency Total	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,017.00	60,289,010.60	12	6.00	1,301,303.90	1,039	1,023.00	61,590,314.50
Agency Total	1,027	1,017.00	60,289,010.60	12	6.00	1,301,303.90	1,039	1,023.00	61,590,314.50
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	416.50	37,373,005.02	13	8.00	1,866,882.42	470	424.50	39,239,887.44
Agency Total	457	416.50	37,373,005.02	13	8.00	1,866,882.42	470	424.50	39,239,887.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	8,328,715.20	13	11.80	2,108,421.12	148	145.80	10,437,136.32
Agency Total	135	134.00	8,328,715.20	13	11.80	2,108,421.12	148	145.80	10,437,136.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,996,721.60	5	5.00	722,467.20	84	84.00	5,719,188.80
Agency Total	79	79.00	4,996,721.60	5	5.00	722,467.20	84	84.00	5,719,188.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	393.00	25,503,146.76	22	1.00	1,310,655.84	429	394.00	26,813,802.60
Agency Total	407	393.00	25,503,146.76	22	1.00	1,310,655.84	429	394.00	26,813,802.60
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	165,360.00	10	10.00	977,203.24
Agency Total	9	9.00	811,843.24	1	1.00	165,360.00	10	10.00	977,203.24
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	6,699,567.68	4	3.55	706,195.36	120	116.55	7,405,763.04
Agency Total	116	113.00	6,699,567.68	4	3.55	706,195.36	120	116.55	7,405,763.04
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,256	1,203.00	88,083,509.54	45	12.00	4,034,693.00	1,301	1,215.00	92,118,202.54
Agency Total	1,256	1,203.00	88,083,509.54	45	12.00	4,034,693.00	1,301	1,215.00	92,118,202.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	4	4.00	559,667.42	7	7.00	818,128.22
Agency Total	3	3.00	258,460.80	4	4.00	559,667.42	7	7.00	818,128.22
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,523.00	82,598,791.86	43	11.50	4,161,637.22	1,660	1,534.50	86,760,429.08
Agency Total	1,617	1,523.00	82,598,791.86	43	11.50	4,161,637.22	1,660	1,534.50	86,760,429.08
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,573.00	73,297,194.36	15	9.50	1,221,486.24	1,629	1,582.50	74,518,680.60
Agency Total	1,614	1,573.00	73,297,194.36	15	9.50	1,221,486.24	1,629	1,582.50	74,518,680.60
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
Agency Total	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,998,999.52	3	2.00	387,350.07	86	81.00	5,386,349.59
Agency Total	83	79.00	4,998,999.52	3	2.00	387,350.07	86	81.00	5,386,349.59
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,997,616.00	2	2.00	286,374.40	84	82.00	5,283,990.40
Agency Total	82	80.00	4,997,616.00	2	2.00	286,374.40	84	82.00	5,283,990.40

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,785,640.08	13	4.00	1,016,225.60	93	84.00	5,801,865.68
Agency Total	80	80.00	4,785,640.08	13	4.00	1,016,225.60	93	84.00	5,801,865.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,598,799.69	11	11.00	1,943,668.48	111	111.00	8,542,468.17
Agency Total	100	100.00	6,598,799.69	11	11.00	1,943,668.48	111	111.00	8,542,468.17
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,538	7,266.90	439,124,176.31	255	135.70	29,162,120.25	7,793	7,402.60	468,286,296.56
DEPARTMENT TOTALS	7,538	7,266.90	439,124,176.31	255	135.70	29,162,120.25	7,793	7,402.60	468,286,296.56

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,497.00	201,169,475.26	36	34.00	3,724,086.08	3,579	3,531.00	204,893,561.34
Agency Total	3,543	3,497.00	201,169,475.26	36	34.00	3,724,086.08	3,579	3,531.00	204,893,561.34

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,497.00	201,169,475.26	36	34.00	3,724,086.08	3,579	3,531.00	204,893,561.34
DEPARTMENT TOTALS	3,543	3,497.00	201,169,475.26	36	34.00	3,724,086.08	3,579	3,531.00	204,893,561.34

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	310.00	23,138,112.40	18	17.00	2,401,193.60	344	327.00	25,539,306.00
Agency Total	326	310.00	23,138,112.40	18	17.00	2,401,193.60	344	327.00	25,539,306.00

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	310.00	23,138,112.40	18	17.00	2,401,193.60	344	327.00	25,539,306.00
DEPARTMENT TOTALS	326	310.00	23,138,112.40	18	17.00	2,401,193.60	344	327.00	25,539,306.00

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	631.00	42,280,488.64	15	10.00	1,857,204.18	685	641.00	44,137,692.82
Agency Total	670	631.00	42,280,488.64	15	10.00	1,857,204.18	685	641.00	44,137,692.82

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	631.00	42,280,488.64	15	10.00	1,857,204.18	685	641.00	44,137,692.82
DEPARTMENT TOTALS	670	631.00	42,280,488.64	15	10.00	1,857,204.18	685	641.00	44,137,692.82

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	645.00	47,172,109.66	11	7.00	1,030,400.54	675	652.00	48,202,510.20
Agency Total	664	645.00	47,172,109.66	11	7.00	1,030,400.54	675	652.00	48,202,510.20

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	645.00	47,172,109.66	11	7.00	1,030,400.54	675	652.00	48,202,510.20
DEPARTMENT TOTALS	664	645.00	47,172,109.66	11	7.00	1,030,400.54	675	652.00	48,202,510.20

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	772.00	45,633,009.76	10	9.00	1,483,528.80	833	781.00	47,116,538.56
Agency Total	823	772.00	45,633,009.76	10	9.00	1,483,528.80	833	781.00	47,116,538.56

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	772.00	45,633,009.76	10	9.00	1,483,528.80	833	781.00	47,116,538.56
DEPARTMENT TOTALS	823	772.00	45,633,009.76	10	9.00	1,483,528.80	833	781.00	47,116,538.56

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,288,854.92	1	1.00	142,001.60	48	47.00	3,430,856.52
Agency Total	47	46.00	3,288,854.92	1	1.00	142,001.60	48	47.00	3,430,856.52
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.00	21,129,656.60	5	5.00	533,631.28	267	266.00	21,663,287.88
Agency Total	262	261.00	21,129,656.60	5	5.00	533,631.28	267	266.00	21,663,287.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	213.00	13,458,430.96	3	3.00	352,698.06	228	216.00	13,811,129.02
Agency Total	225	213.00	13,458,430.96	3	3.00	352,698.06	228	216.00	13,811,129.02
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	203.00	13,013,044.72	2	1.00	231,599.94	207	204.00	13,244,644.66
Agency Total	205	203.00	13,013,044.72	2	1.00	231,599.94	207	204.00	13,244,644.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	723.00	50,889,987.20	11	10.00	1,259,930.88	750	733.00	52,149,918.08
DEPARTMENT TOTALS	739	723.00	50,889,987.20	11	10.00	1,259,930.88	750	733.00	52,149,918.08

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	8,251,734.40	23	0.00	369,200.00	124	101.00	8,620,934.40
Agency Total	101	101.00	8,251,734.40	23	0.00	369,200.00	124	101.00	8,620,934.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
Agency Total	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
Agency Total	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,262,493.70	14	13.00	1,262,493.70
Agency Total	0	0.00	0.00	14	13.00	1,262,493.70	14	13.00	1,262,493.70
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	12,258,896.00	41	17.00	2,009,525.18	200	176.00	14,268,421.18
DEPARTMENT TOTALS	159	159.00	12,258,896.00	41	17.00	2,009,525.18	200	176.00	14,268,421.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	582	580.92	25,821,231.12	3,272	3,082.37	264,555,830.00	3,854	3,663.29	290,377,061.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	582	580.92	25,821,231.12	3,272	3,082.37	264,555,830.00	3,854	3,663.29	290,377,061.12
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,798,603.20	312	255.36	14,624,324.17	359	302.36	16,422,927.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,798,603.20	312	255.36	14,624,324.17	359	302.36	16,422,927.37
0603 - University of New Orleans									
Education Employees	30	27.00	1,350,524.24	618	483.78	33,847,875.13	648	510.78	35,198,399.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,350,524.24	618	483.78	33,847,875.13	648	510.78	35,198,399.37
0604 - LSU-Health Sciences Center NO									
Education Employees	270	270.00	10,841,636.00	962	896.76	95,085,407.02	1,232	1,166.76	105,927,043.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	270.00	10,841,636.00	962	896.76	95,085,407.02	1,232	1,166.76	105,927,043.02
0605 - LSU-Eunice									
Education Employees	20	20.00	741,219.12	199	150.67	6,570,314.20	219	170.67	7,311,533.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	741,219.12	199	150.67	6,570,314.20	219	170.67	7,311,533.32
0606 - LSU-Shreveport									
Education Employees	63	61.00	2,203,007.04	352	296.42	21,521,637.63	415	357.42	23,724,644.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.00	2,203,007.04	352	296.42	21,521,637.63	415	357.42	23,724,644.67

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	175	173.90	7,597,730.88	382	379.06	34,917,887.89	557	552.96	42,515,618.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	173.90	7,597,730.88	382	379.06	34,917,887.89	557	552.96	42,515,618.77
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.77	2,588,138.64	230	225.87	18,691,891.09	285	279.64	21,280,029.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.77	2,588,138.64	230	225.87	18,691,891.09	285	279.64	21,280,029.73
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,052,795.20	435	433.06	38,202,745.18	499	497.06	41,255,540.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,052,795.20	435	433.06	38,202,745.18	499	497.06	41,255,540.38
0612 - Baton Rouge Community College									
Education Employees	50	49.49	1,992,929.60	573	298.74	20,217,646.75	623	348.23	22,210,576.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.49	1,992,929.60	573	298.74	20,217,646.75	623	348.23	22,210,576.35
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	221	219.00	8,666,299.46	1,198	1,191.50	53,572,334.73	1,419	1,410.50	62,238,634.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	221	219.00	8,666,299.46	1,198	1,191.50	53,572,334.73	1,419	1,410.50	62,238,634.19

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	267	259.80	9,554,382.53	296	287.80	10,713,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	267	259.80	9,554,382.53	296	287.80	10,713,767.42
0618 - SU Shreveport									
Education Employees	27	26.00	1,028,585.74	158	144.08	6,201,091.36	185	170.08	7,229,677.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	1,028,585.74	158	144.08	6,201,091.36	185	170.08	7,229,677.10
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,818,892.44	23	21.25	2,818,892.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,818,892.44	23	21.25	2,818,892.44
0621 - Nicholls State University									
Education Employees	133	133.00	4,871,505.60	387	246.33	13,672,410.29	520	379.33	18,543,915.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,871,505.60	387	246.33	13,672,410.29	520	379.33	18,543,915.89
0623 - Grambling State University									
Education Employees	62	58.00	2,450,991.82	310	304.82	20,504,969.67	372	362.82	22,955,961.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	58.00	2,450,991.82	310	304.82	20,504,969.67	372	362.82	22,955,961.49
0625 - La Tech University									
Education Employees	149	149.00	5,505,323.20	337	196.34	12,047,354.00	486	345.34	17,552,677.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	149.00	5,505,323.20	337	196.34	12,047,354.00	486	345.34	17,552,677.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	72	71.50	2,655,473.60	440	433.15	28,102,117.79	512	504.65	30,757,591.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.50	2,655,473.60	440	433.15	28,102,117.79	512	504.65	30,757,591.39
0629 - University of La-Monroe									
Education Employees	150	149.00	5,813,224.50	486	485.25	36,476,218.60	636	634.25	42,289,443.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	149.00	5,813,224.50	486	485.25	36,476,218.60	636	634.25	42,289,443.10
0631 - Northwestern State University									
Education Employees	89	82.00	3,608,798.60	588	565.87	34,948,962.66	677	647.87	38,557,761.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	82.00	3,608,798.60	588	565.87	34,948,962.66	677	647.87	38,557,761.26
0634 - Southeastern La University									
Education Employees	243	241.50	9,314,751.68	689	659.12	44,653,998.80	932	900.62	53,968,750.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	241.50	9,314,751.68	689	659.12	44,653,998.80	932	900.62	53,968,750.48
0640 - University of La-Lafayette									
Education Employees	424	404.00	16,255,948.80	1,548	1,547.38	122,044,002.30	1,972	1,951.38	138,299,951.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	424	404.00	16,255,948.80	1,548	1,547.38	122,044,002.30	1,972	1,951.38	138,299,951.10
0641 - Delgado Community College									
Education Employees	135	102.00	4,804,525.44	1,049	554.18	33,487,105.67	1,184	656.18	38,291,631.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	102.00	4,804,525.44	1,049	554.18	33,487,105.67	1,184	656.18	38,291,631.11

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	207	128.90	7,221,627.75	213	134.90	7,372,822.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	207	128.90	7,221,627.75	213	134.90	7,372,822.95
0644 - Bossier Community College									
Education Employees	12	12.00	532,688.00	551	288.63	16,840,778.91	563	300.63	17,373,466.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	532,688.00	551	288.63	16,840,778.91	563	300.63	17,373,466.91
0671 - HED-Board of Regents									
Education Employees	4	4.00	285,771.20	249	241.50	20,107,543.04	253	245.50	20,393,314.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	285,771.20	249	241.50	20,107,543.04	253	245.50	20,393,314.24
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	258	154.67	9,991,011.36	264	160.67	10,282,986.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	258	154.67	9,991,011.36	264	160.67	10,282,986.16
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	547,414.40	289	213.83	11,999,832.91	304	228.83	12,547,247.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	547,414.40	289	213.83	11,999,832.91	304	228.83	12,547,247.31
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	224	110.52	5,768,199.51	225	111.52	5,794,199.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	224	110.52	5,768,199.51	225	111.52	5,794,199.51

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	333	231.35	16,363,907.48	347	245.35	16,946,411.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	333	231.35	16,363,907.48	347	245.35	16,946,411.48
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	173	116.22	6,645,957.38	174	117.22	6,697,957.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	173	116.22	6,645,957.38	174	117.22	6,697,957.91
N645 - South La Community College-NP									
Education Employees	50	49.00	1,800,273.00	549	365.53	20,720,659.75	599	414.53	22,520,932.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,800,273.00	549	365.53	20,720,659.75	599	414.53	22,520,932.75
N646 - River Parish Comm College-NP									
Education Employees	6	5.52	278,295.68	272	177.95	10,267,948.09	278	183.47	10,546,243.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	5.52	278,295.68	272	177.95	10,267,948.09	278	183.47	10,546,243.77
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	351	242.43	12,872,709.80	357	248.43	13,166,530.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	351	242.43	12,872,709.80	357	248.43	13,166,530.60
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	108	104.50	10,747,459.34	108	104.50	10,747,459.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	108	104.50	10,747,459.34	108	104.50	10,747,459.34

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,211	3,129.60	128,964,565.98	18,401	15,509.19	1,118,581,851.22	21,612	18,638.79	1,247,546,417.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,211	3,129.60	128,964,565.98	18,401	15,509.19	1,118,581,851.22	21,612	18,638.79	1,247,546,417.20

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,134,942.20	51	45.00	5,168,887.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,134,942.20	51	45.00	5,168,887.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	262.00	12,573,109.53	113	85.48	7,982,394.80	376	347.48	20,555,504.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	262.00	12,573,109.53	113	85.48	7,982,394.80	376	347.48	20,555,504.33
HEALTH CARE SERVICES TOTALS									
Education Employees	264	263.00	12,607,055.13	163	129.48	13,117,337.00	427	392.48	25,724,392.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	263.00	12,607,055.13	163	129.48	13,117,337.00	427	392.48	25,724,392.13

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	453.00	33,505,728.79	30	30.00	3,750,905.60	513	483.00	37,256,634.39
Agency Total	483	453.00	33,505,728.79	30	30.00	3,750,905.60	513	483.00	37,256,634.39
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	453.00	33,505,728.79	38	38.00	4,468,692.80	521	491.00	37,974,421.59
DEPARTMENT TOTALS	483	453.00	33,505,728.79	38	38.00	4,468,692.80	521	491.00	37,974,421.59

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	4,343,610.56	175	168.00	11,264,649.92	288	271.00	15,608,260.48
Agency Total	113	103.00	4,343,610.56	175	168.00	11,264,649.92	288	271.00	15,608,260.48
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	399,730.24	88	77.00	5,122,005.72	98	87.00	5,521,735.96
Agency Total	10	10.00	399,730.24	88	77.00	5,122,005.72	98	87.00	5,521,735.96
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	101	47.90	4,991,064.52	103	49.90	5,114,221.32
Agency Total	2	2.00	123,156.80	101	47.90	4,991,064.52	103	49.90	5,114,221.32
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,034,584.80	12	12.00	1,121,369.60	59	58.00	4,155,954.40
Agency Total	47	46.00	3,034,584.80	12	12.00	1,121,369.60	59	58.00	4,155,954.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	957,712.34	11	11.00	957,712.34
Agency Total	0	0.00	0.00	11	11.00	957,712.34	11	11.00	957,712.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	358,342.78	103	79.20	5,766,375.68	110	86.20	6,124,718.46
Agency Total	7	7.00	358,342.78	103	79.20	5,766,375.68	110	86.20	6,124,718.46

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	8,259,425.18	500	405.10	29,839,429.00	679	573.10	38,098,854.18
DEPARTMENT TOTALS	179	168.00	8,259,425.18	500	405.10	29,839,429.00	679	573.10	38,098,854.18

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
Agency Total	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
DEPARTMENT TOTALS	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	511.00	29,808,247.57	42	41.00	5,208,005.66	584	552.00	35,016,253.23
Agency Total	542	511.00	29,808,247.57	42	41.00	5,208,005.66	584	552.00	35,016,253.23

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	511.00	29,808,247.57	42	41.00	5,208,005.66	584	552.00	35,016,253.23
DEPARTMENT TOTALS	542	511.00	29,808,247.57	42	41.00	5,208,005.66	584	552.00	35,016,253.23

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	510.75	41,394,253.68	518	510.75	41,394,253.68
Agency Total	0	0.00	0.00	518	510.75	41,394,253.68	518	510.75	41,394,253.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	510.75	41,394,253.68	518	510.75	41,394,253.68
DEPARTMENT TOTALS	0	0.00	0.00	518	510.75	41,394,253.68	518	510.75	41,394,253.68

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,681,300.58	31	29.00	3,973,622.12	227	219.00	16,654,922.70
Agency Total	196	190.00	12,681,300.58	31	29.00	3,973,622.12	227	219.00	16,654,922.70

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,681,300.58	31	29.00	3,973,622.12	227	219.00	16,654,922.70
DEPARTMENT TOTALS	196	190.00	12,681,300.58	31	29.00	3,973,622.12	227	219.00	16,654,922.70

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,655,648.28	19	19.00	1,655,648.28
Agency Total	0	0.00	0.00	19	19.00	1,655,648.28	19	19.00	1,655,648.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,655,648.28	19	19.00	1,655,648.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,655,648.28	19	19.00	1,655,648.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	337.00	23,510,057.74	23	20.00	2,216,997.12	529	357.00	25,727,054.86
Agency Total	506	337.00	23,510,057.74	23	20.00	2,216,997.12	529	357.00	25,727,054.86

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	337.00	23,510,057.74	23	20.00	2,216,997.12	529	357.00	25,727,054.86
DEPARTMENT TOTALS	506	337.00	23,510,057.74	23	20.00	2,216,997.12	529	357.00	25,727,054.86

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	54.00	3,941,932.80	13	12.00	1,646,691.28	76	66.00	5,588,624.08
Agency Total	63	54.00	3,941,932.80	13	12.00	1,646,691.28	76	66.00	5,588,624.08

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	54.00	3,941,932.80	13	12.00	1,646,691.28	76	66.00	5,588,624.08
DEPARTMENT TOTALS	63	54.00	3,941,932.80	13	12.00	1,646,691.28	76	66.00	5,588,624.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,040	1,935.59	149,575,204.73	1,469	1,379.25	92,712,993.22	3,509	3,314.84	242,288,197.95
VETERANS AFFAIRS	881	755.50	38,450,357.52	8	8.00	1,013,070.50	889	763.50	39,463,428.02
ECONOMIC DEVELOPMENT	66	64.00	5,120,146.72	111	109.00	11,521,848.52	177	173.00	16,641,995.24
CRT	721	532.50	31,214,736.80	44	25.00	2,843,926.80	765	557.50	34,058,663.60
DOTD	4,082	4,062.00	243,323,602.08	20	20.00	2,585,044.80	4,102	4,082.00	245,908,646.88
DPSC - CORRECTIONS	4,934	4,666.00	275,744,448.10	67	65.00	9,094,313.28	5,001	4,731.00	284,838,761.38
DPSC - PUBLIC SAFETY	2,566	2,465.00	177,435,814.14	200	106.05	13,062,752.30	2,766	2,571.05	190,498,566.44
DYS-OFF OF JUV JUST	820	809.00	45,321,569.80	85	69.00	6,058,847.86	905	878.00	51,380,417.66
LDH	7,538	7,266.90	439,124,176.31	255	135.70	29,162,120.25	7,793	7,402.60	468,286,296.56
DCFCS	3,543	3,497.00	201,169,475.26	36	34.00	3,724,086.08	3,579	3,531.00	204,893,561.34
DENR	326	310.00	23,138,112.40	18	17.00	2,401,193.60	344	327.00	25,539,306.00
REVENUE	670	631.00	42,280,488.64	15	10.00	1,857,204.18	685	641.00	44,137,692.82
DEQ	664	645.00	47,172,109.66	11	7.00	1,030,400.54	675	652.00	48,202,510.20
LWC	823	772.00	45,633,009.76	10	9.00	1,483,528.80	833	781.00	47,116,538.56
WILDLIFE & FISHERIES	739	723.00	50,889,987.20	11	10.00	1,259,930.88	750	733.00	52,149,918.08
CIVIL SERVICE AGENCIES	159	159.00	12,258,896.00	41	17.00	2,009,525.18	200	176.00	14,268,421.18
HIGHER EDUCATION	3,211	3,129.60	128,964,565.98	18,401	15,509.19	1,118,581,851.22	21,612	18,638.79	1,247,546,417.20
HEALTH CARE SERVICES	264	263.00	12,607,055.13	163	129.48	13,117,337.00	427	392.48	25,724,392.13
EDUCATION	483	453.00	33,505,728.79	38	38.00	4,468,692.80	521	491.00	37,974,421.59
EDUCATION - OTHER	179	168.00	8,259,425.18	500	405.10	29,839,429.00	679	573.10	38,098,854.18
PUBLIC SERVICE COMM	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24
AGRICULTURE	542	511.00	29,808,247.57	42	41.00	5,208,005.66	584	552.00	35,016,253.23
JUSTICE	0	0.00	0.00	518	510.75	41,394,253.68	518	510.75	41,394,253.68
INSURANCE	196	190.00	12,681,300.58	31	29.00	3,973,622.12	227	219.00	16,654,922.70
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,655,648.28	19	19.00	1,655,648.28
SECRETARY OF STATE	506	337.00	23,510,057.74	23	20.00	2,216,997.12	529	357.00	25,727,054.86
TREASURY	63	54.00	3,941,932.80	13	12.00	1,646,691.28	76	66.00	5,588,624.08
TOTALS	36,074	34,457.09	2,084,766,473.75	22,167	18,752.52	1,405,089,730.33	58,241	53,209.61	3,489,856,204.08

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,475	3,392.60	141,571,621.11	18,564	15,638.67	1,131,699,188.22	22,039	19,031.27	1,273,270,809.33
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,599	31,064.49	1,943,194,852.64	3,593	3,103.85	272,892,816.31	36,192	34,168.34	2,216,087,668.95
TOTALS	36,074	34,457.09	2,084,766,473.75	22,167	18,752.52	1,405,089,730.33	58,241	53,209.61	3,489,856,204.08
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,074	34,457.09	2,084,766,473.75	22,157	18,742.52	1,404,592,004.53	58,231	53,199.61	3,489,358,478.28
Employees with In-State Resident	33,570		1,969,748,525.03	14,520		912,045,988.85	48,090		2,881,794,513.88
Employees with Out-of State Resident	1,076		53,911,833.00	633		27,462,292.37	1,709		81,374,125.37
Employees with Unknown Resident	1,428		61,106,115.72	7,014		465,581,449.11	8,442		526,687,564.83