



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/1/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/1/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	77.50	7,417,512.42	104	77.50	7,417,512.42
Agency Total	0	0.00	0.00	104	77.50	7,417,512.42	104	77.50	7,417,512.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	52.00	4,477,536.18	1	1.00	155,000.04	67	53.00	4,632,536.22
Agency Total	66	52.00	4,477,536.18	1	1.00	155,000.04	67	53.00	4,632,536.22
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	383.00	32,128,085.60	107	104.00	9,900,639.32	527	487.00	42,028,724.92
Agency Total	420	383.00	32,128,085.60	107	104.00	9,900,639.32	527	487.00	42,028,724.92
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,043,958.28	11	3.00	815,600.24	180	170.00	15,859,558.52
Agency Total	169	167.00	15,043,958.28	11	3.00	815,600.24	180	170.00	15,859,558.52

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	273.00	21,499,783.24	274	273.00	21,499,783.24
Agency Total	0	0.00	0.00	274	273.00	21,499,783.24	274	273.00	21,499,783.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	854	802.00	45,816,379.44	854	802.00	45,816,379.44
Agency Total	0	0.00	0.00	854	802.00	45,816,379.44	854	802.00	45,816,379.44
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,717,104.00	1	1.00	114,732.80	42	40.00	2,831,836.80
Agency Total	41	39.00	2,717,104.00	1	1.00	114,732.80	42	40.00	2,831,836.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	5,206,809.40	2	1.00	202,134.40	85	81.00	5,408,943.80
Agency Total	83	80.00	5,206,809.40	2	1.00	202,134.40	85	81.00	5,408,943.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	80	63.00	4,843,355.66	99	81.00	6,054,133.02
Agency Total	19	18.00	1,210,777.36	80	63.00	4,843,355.66	99	81.00	6,054,133.02

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.80	6,759,051.52	1	1.00	159,993.60	88	85.80	6,919,045.12
Agency Total	87	84.80	6,759,051.52	1	1.00	159,993.60	88	85.80	6,919,045.12
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	3,488,794.40	2	2.00	317,408.00	54	51.00	3,806,202.40
Agency Total	52	49.00	3,488,794.40	2	2.00	317,408.00	54	51.00	3,806,202.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	2,503,404.02	1	1.00	145,003.56	33	31.00	2,648,407.58
Agency Total	32	30.00	2,503,404.02	1	1.00	145,003.56	33	31.00	2,648,407.58
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	1,661,639.20	0	0.00	0.00	37	34.00	1,661,639.20
Agency Total	37	34.00	1,661,639.20	0	0.00	0.00	37	34.00	1,661,639.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	779.00	63,053,649.62	4	3.00	540,201.74	811	782.00	63,593,851.36
Agency Total	807	779.00	63,053,649.62	4	3.00	540,201.74	811	782.00	63,593,851.36

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EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	5,003,689.60	1	1.00	140,608.00	63	58.00	5,144,297.60
Agency Total	62	57.00	5,003,689.60	1	1.00	140,608.00	63	58.00	5,144,297.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,036,950.40	1	1.00	165,000.16	85	82.00	6,201,950.56
Agency Total	84	81.00	6,036,950.40	1	1.00	165,000.16	85	82.00	6,201,950.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,019	1,913.80	153,893,217.66	1,451	1,341.50	93,168,608.50	3,470	3,255.30	247,061,826.16
DEPARTMENT TOTALS	2,019	1,913.80	153,893,217.66	1,451	1,341.50	93,168,608.50	3,470	3,255.30	247,061,826.16

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	6,954,759.24	30	7.00	940,827.56	164	130.00	7,895,586.80
Agency Total	134	123.00	6,954,759.24	30	7.00	940,827.56	164	130.00	7,895,586.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	102.50	5,470,015.20	0	0.00	0.00	133	102.50	5,470,015.20
Agency Total	133	102.50	5,470,015.20	0	0.00	0.00	133	102.50	5,470,015.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	128.00	7,103,907.20	0	0.00	0.00	154	128.00	7,103,907.20
Agency Total	154	128.00	7,103,907.20	0	0.00	0.00	154	128.00	7,103,907.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	142.00	7,158,906.62	0	0.00	0.00	164	142.00	7,158,906.62
Agency Total	164	142.00	7,158,906.62	0	0.00	0.00	164	142.00	7,158,906.62
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	130.00	6,596,075.20	0	0.00	0.00	145	130.00	6,596,075.20
Agency Total	145	130.00	6,596,075.20	0	0.00	0.00	145	130.00	6,596,075.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	131.00	6,743,516.00	1	1.00	85,009.60	151	132.00	6,828,525.60
Agency Total	150	131.00	6,743,516.00	1	1.00	85,009.60	151	132.00	6,828,525.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	756.50	40,027,179.46	31	8.00	1,025,837.16	911	764.50	41,053,016.62
DEPARTMENT TOTALS	880	756.50	40,027,179.46	31	8.00	1,025,837.16	911	764.50	41,053,016.62

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,328,842.48	123	122.00	12,917,061.04	188	185.00	18,245,903.52
Agency Total	65	63.00	5,328,842.48	123	122.00	12,917,061.04	188	185.00	18,245,903.52

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,328,842.48	123	122.00	12,917,061.04	188	185.00	18,245,903.52
DEPARTMENT TOTALS	65	63.00	5,328,842.48	123	122.00	12,917,061.04	188	185.00	18,245,903.52

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.25	3,640,020.80	13	12.75	1,228,086.08	62	56.00	4,868,106.88
Agency Total	49	43.25	3,640,020.80	13	12.75	1,228,086.08	62	56.00	4,868,106.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,597,348.00	1	1.00	168,292.80	41	39.00	2,765,640.80
Agency Total	40	38.00	2,597,348.00	1	1.00	168,292.80	41	39.00	2,765,640.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	70.00	4,478,281.60	3	3.00	363,916.80	102	73.00	4,842,198.40
Agency Total	99	70.00	4,478,281.60	3	3.00	363,916.80	102	73.00	4,842,198.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	281.75	14,983,711.60	3	3.00	289,140.80	384	284.75	15,272,852.40
Agency Total	381	281.75	14,983,711.60	3	3.00	289,140.80	384	284.75	15,272,852.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
Agency Total	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	67.75	3,923,306.40	2	2.00	297,003.20	103	69.75	4,220,309.60
Agency Total	101	67.75	3,923,306.40	2	2.00	297,003.20	103	69.75	4,220,309.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	531.75	31,757,518.00	28	27.75	2,933,436.48	730	559.50	34,690,954.48
DEPARTMENT TOTALS	702	531.75	31,757,518.00	28	27.75	2,933,436.48	730	559.50	34,690,954.48

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	169.00	13,260,218.40	12	12.00	1,760,054.40	185	181.00	15,020,272.80
Agency Total	173	169.00	13,260,218.40	12	12.00	1,760,054.40	185	181.00	15,020,272.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,860	3,845.00	236,399,212.66	11	11.00	1,290,057.60	3,871	3,856.00	237,689,270.26
Agency Total	3,860	3,845.00	236,399,212.66	11	11.00	1,290,057.60	3,871	3,856.00	237,689,270.26
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,033	4,014.00	249,659,431.06	23	23.00	3,050,112.00	4,056	4,037.00	252,709,543.06
DEPARTMENT TOTALS	4,033	4,014.00	249,659,431.06	23	23.00	3,050,112.00	4,056	4,037.00	252,709,543.06

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	326	291.00	21,720,437.44	15	15.00	2,108,738.06	341	306.00	23,829,175.50
Agency Total	326	291.00	21,720,437.44	20	20.00	2,381,463.76	346	311.00	24,101,901.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,197	1,142.00	68,220,081.02	13	12.00	2,389,646.22	1,210	1,154.00	70,609,727.24
Agency Total	1,197	1,142.00	68,220,081.02	13	12.00	2,389,646.22	1,210	1,154.00	70,609,727.24
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	339.00	19,950,777.60	2	2.00	154,356.80	369	341.00	20,105,134.40
Agency Total	367	339.00	19,950,777.60	2	2.00	154,356.80	369	341.00	20,105,134.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	254.00	14,811,347.20	6	6.00	840,112.00	273	260.00	15,651,459.20
Agency Total	267	254.00	14,811,347.20	6	6.00	840,112.00	273	260.00	15,651,459.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	227.00	12,238,678.40	5	5.00	523,594.50	238	232.00	12,762,272.90
Agency Total	233	227.00	12,238,678.40	5	5.00	523,594.50	238	232.00	12,762,272.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	466.00	25,872,909.40	4	4.00	446,750.46	495	470.00	26,319,659.86
Agency Total	491	466.00	25,872,909.40	4	4.00	446,750.46	495	470.00	26,319,659.86

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	539.00	32,224,730.20	10	10.00	1,732,631.42	568	549.00	33,957,361.62
Agency Total	558	539.00	32,224,730.20	10	10.00	1,732,631.42	568	549.00	33,957,361.62
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	299.00	16,742,198.20	3	3.00	393,713.58	316	302.00	17,135,911.78
Agency Total	313	299.00	16,742,198.20	3	3.00	393,713.58	316	302.00	17,135,911.78
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	756.00	56,131,017.28	0	0.00	0.00	784	756.00	56,131,017.28
Agency Total	784	756.00	56,131,017.28	0	0.00	0.00	784	756.00	56,131,017.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	302.00	16,648,465.60	4	4.00	449,779.20	324	306.00	17,098,244.80
Agency Total	320	302.00	16,648,465.60	4	4.00	449,779.20	324	306.00	17,098,244.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,281,607.20	0	0.00	0.00	69	66.00	4,281,607.20
Agency Total	69	66.00	4,281,607.20	0	0.00	0.00	69	66.00	4,281,607.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,925	4,681.00	288,842,249.54	62	61.00	9,039,322.24	4,987	4,742.00	297,881,571.78
DEPARTMENT TOTALS	4,925	4,681.00	288,842,249.54	67	66.00	9,312,047.94	4,992	4,747.00	298,154,297.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	109.00	8,924,945.12	1	1.00	184,999.88	121	110.00	9,109,945.00
Agency Total	120	109.00	8,924,945.12	1	1.00	184,999.88	121	110.00	9,109,945.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,692.00	137,579,978.12	98	71.30	6,485,805.30	1,840	1,763.30	144,065,783.42
Agency Total	1,742	1,692.00	137,579,978.12	98	71.30	6,485,805.30	1,840	1,763.30	144,065,783.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	490.00	24,198,855.20	6	6.00	788,720.14	521	496.00	24,987,575.34
Agency Total	515	490.00	24,198,855.20	6	6.00	788,720.14	521	496.00	24,987,575.34
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	152.00	11,224,644.60	96	32.00	6,074,601.00	257	184.00	17,299,245.60
Agency Total	161	152.00	11,224,644.60	96	32.00	6,074,601.00	257	184.00	17,299,245.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,332.76	1	1.00	110,000.02	10	10.00	657,332.78
Agency Total	9	9.00	547,332.76	1	1.00	110,000.02	10	10.00	657,332.78

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,562	2,464.00	183,456,065.00	205	114.30	13,966,022.46	2,767	2,578.30	197,422,087.46
DEPARTMENT TOTALS	2,562	2,464.00	183,456,065.00	205	114.30	13,966,022.46	2,767	2,578.30	197,422,087.46

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	804.00	47,298,972.50	89	72.00	6,744,661.30	905	876.00	54,043,633.80
Agency Total	816	804.00	47,298,972.50	89	72.00	6,744,661.30	905	876.00	54,043,633.80

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	804.00	47,298,972.50	89	72.00	6,744,661.30	905	876.00	54,043,633.80
DEPARTMENT TOTALS	816	804.00	47,298,972.50	89	72.00	6,744,661.30	905	876.00	54,043,633.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.60	7,268,056.64	15	13.55	2,245,992.32	127	124.15	9,514,048.96
Agency Total	112	110.60	7,268,056.64	15	13.55	2,245,992.32	127	124.15	9,514,048.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	137.80	9,088,813.55	13	13.00	2,145,873.60	154	150.80	11,234,687.15
Agency Total	141	137.80	9,088,813.55	13	13.00	2,145,873.60	154	150.80	11,234,687.15
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,814,587.20	18	14.00	2,697,312.02	195	191.00	14,511,899.22
Agency Total	177	177.00	11,814,587.20	18	14.00	2,697,312.02	195	191.00	14,511,899.22
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,975	1,955.00	113,195,942.60	18	10.00	2,233,226.06	1,993	1,965.00	115,429,168.66
Agency Total	1,975	1,955.00	113,195,942.60	18	10.00	2,233,226.06	1,993	1,965.00	115,429,168.66
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	638.00	54,472,480.92	28	24.00	3,822,488.80	709	662.00	58,294,969.72
Agency Total	681	638.00	54,472,480.92	28	24.00	3,822,488.80	709	662.00	58,294,969.72

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,445,247.20	14	12.40	2,263,239.68	146	143.40	10,708,486.88
Agency Total	132	131.00	8,445,247.20	14	12.40	2,263,239.68	146	143.40	10,708,486.88
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	5,222,505.60	5	5.00	733,096.00	87	86.00	5,955,601.60
Agency Total	82	81.00	5,222,505.60	5	5.00	733,096.00	87	86.00	5,955,601.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	389.00	26,208,401.96	23	1.00	1,301,503.84	426	390.00	27,509,905.80
Agency Total	403	389.00	26,208,401.96	23	1.00	1,301,503.84	426	390.00	27,509,905.80
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	7,061,704.00	4	3.55	720,890.56	123	119.55	7,782,594.56
Agency Total	119	116.00	7,061,704.00	4	3.55	720,890.56	123	119.55	7,782,594.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,186	1,137.00	86,415,664.40	41	13.00	4,031,677.00	1,227	1,150.00	90,447,341.40
Agency Total	1,186	1,137.00	86,415,664.40	41	13.00	4,031,677.00	1,227	1,150.00	90,447,341.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
Agency Total	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,582	1,498.00	84,843,850.00	30	9.00	3,204,063.46	1,612	1,507.00	88,047,913.46
Agency Total	1,582	1,498.00	84,843,850.00	30	9.00	3,204,063.46	1,612	1,507.00	88,047,913.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,538.00	73,896,931.68	15	8.50	1,201,372.64	1,594	1,546.50	75,098,304.32
Agency Total	1,579	1,538.00	73,896,931.68	15	8.50	1,201,372.64	1,594	1,546.50	75,098,304.32
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,159,710.60	3	2.00	413,953.14	85	80.00	5,573,663.74
Agency Total	82	78.00	5,159,710.60	3	2.00	413,953.14	85	80.00	5,573,663.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,253,424.80	3	2.00	329,160.00	90	85.00	5,582,584.80
Agency Total	87	83.00	5,253,424.80	3	2.00	329,160.00	90	85.00	5,582,584.80

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,914,891.28	13	4.00	1,057,492.80	93	84.00	5,972,384.08
Agency Total	80	80.00	4,914,891.28	13	4.00	1,057,492.80	93	84.00	5,972,384.08
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,909,115.52	102	102.00	8,119,246.72
Agency Total	92	92.00	6,210,131.20	10	10.00	1,909,115.52	102	102.00	8,119,246.72
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,525	8,256.40	510,770,326.03	261	152.00	31,712,620.54	8,786	8,408.40	542,482,946.57
DEPARTMENT TOTALS	8,525	8,256.40	510,770,326.03	261	152.00	31,712,620.54	8,786	8,408.40	542,482,946.57

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,027	2,022.00	122,699,785.26	24	24.00	2,675,825.36	2,051	2,046.00	125,375,610.62
Agency Total	2,027	2,022.00	122,699,785.26	24	24.00	2,675,825.36	2,051	2,046.00	125,375,610.62

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,027	2,022.00	122,699,785.26	24	24.00	2,675,825.36	2,051	2,046.00	125,375,610.62
DEPARTMENT TOTALS	2,027	2,022.00	122,699,785.26	24	24.00	2,675,825.36	2,051	2,046.00	125,375,610.62

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DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	321.00	25,303,025.28	22	20.50	3,133,613.60	357	341.50	28,436,638.88
Agency Total	335	321.00	25,303,025.28	22	20.50	3,133,613.60	357	341.50	28,436,638.88

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	321.00	25,303,025.28	22	20.50	3,133,613.60	357	341.50	28,436,638.88
DEPARTMENT TOTALS	335	321.00	25,303,025.28	22	20.50	3,133,613.60	357	341.50	28,436,638.88

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	623.00	43,195,977.76	13	9.00	1,745,131.96	668	632.00	44,941,109.72
Agency Total	655	623.00	43,195,977.76	13	9.00	1,745,131.96	668	632.00	44,941,109.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	623.00	43,195,977.76	13	9.00	1,745,131.96	668	632.00	44,941,109.72
DEPARTMENT TOTALS	655	623.00	43,195,977.76	13	9.00	1,745,131.96	668	632.00	44,941,109.72

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	664.00	49,861,185.14	13	9.00	1,315,400.84	699	673.00	51,176,585.98
Agency Total	686	664.00	49,861,185.14	13	9.00	1,315,400.84	699	673.00	51,176,585.98
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	664.00	49,861,185.14	13	9.00	1,315,400.84	699	673.00	51,176,585.98
DEPARTMENT TOTALS	686	664.00	49,861,185.14	13	9.00	1,315,400.84	699	673.00	51,176,585.98

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	811.00	49,755,786.86	11	10.00	1,640,672.80	868	821.00	51,396,459.66
Agency Total	857	811.00	49,755,786.86	11	10.00	1,640,672.80	868	821.00	51,396,459.66
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	811.00	49,755,786.86	11	10.00	1,640,672.80	868	821.00	51,396,459.66
DEPARTMENT TOTALS	857	811.00	49,755,786.86	11	10.00	1,640,672.80	868	821.00	51,396,459.66

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,396,136.64	1	1.00	142,001.60	47	46.00	3,538,138.24
Agency Total	46	45.00	3,396,136.64	1	1.00	142,001.60	47	46.00	3,538,138.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	276.00	22,446,538.40	5	5.00	588,024.06	283	281.00	23,034,562.46
Agency Total	278	276.00	22,446,538.40	5	5.00	588,024.06	283	281.00	23,034,562.46
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	217.00	14,298,067.68	3	3.00	359,668.66	233	220.00	14,657,736.34
Agency Total	230	217.00	14,298,067.68	3	3.00	359,668.66	233	220.00	14,657,736.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,199,683.12	2	1.00	231,599.94	206	203.00	13,431,283.06
Agency Total	204	202.00	13,199,683.12	2	1.00	231,599.94	206	203.00	13,431,283.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	740.00	53,340,425.84	11	10.00	1,321,294.26	769	750.00	54,661,720.10
DEPARTMENT TOTALS	758	740.00	53,340,425.84	11	10.00	1,321,294.26	769	750.00	54,661,720.10

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,576,422.40	20	0.00	358,384.00	122	102.00	8,934,806.40
Agency Total	102	102.00	8,576,422.40	20	0.00	358,384.00	122	102.00	8,934,806.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
Agency Total	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,759,598.40	0	0.00	0.00	39	39.00	2,759,598.40
Agency Total	39	39.00	2,759,598.40	0	0.00	0.00	39	39.00	2,759,598.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	12,858,911.52	37	17.00	2,082,458.82	196	176.00	14,941,370.34
DEPARTMENT TOTALS	159	159.00	12,858,911.52	37	17.00	2,082,458.82	196	176.00	14,941,370.34

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	563	562.52	25,629,761.52	3,223	3,022.00	265,312,279.24	3,786	3,584.52	290,942,040.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	563	562.52	25,629,761.52	3,223	3,022.00	265,312,279.24	3,786	3,584.52	290,942,040.76
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,868,133.60	350	268.43	15,666,384.13	398	316.43	17,534,517.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,868,133.60	350	268.43	15,666,384.13	398	316.43	17,534,517.73
0603 - University of New Orleans									
Education Employees	31	28.00	1,439,829.04	657	477.56	35,230,602.98	688	505.56	36,670,432.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	28.00	1,439,829.04	657	477.56	35,230,602.98	688	505.56	36,670,432.02
0604 - LSU-Health Sciences Center NO									
Education Employees	283	283.00	11,635,083.20	999	924.66	101,798,827.22	1,282	1,207.66	113,433,910.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	283.00	11,635,083.20	999	924.66	101,798,827.22	1,282	1,207.66	113,433,910.42
0605 - LSU-Eunice									
Education Employees	22	22.00	796,175.28	220	161.46	6,983,579.10	242	183.46	7,779,754.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	796,175.28	220	161.46	6,983,579.10	242	183.46	7,779,754.38
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,406,566.16	371	305.14	23,210,772.01	439	371.14	25,617,338.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,406,566.16	371	305.14	23,210,772.01	439	371.14	25,617,338.17

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	7,886,104.56	394	391.86	38,179,532.19	570	566.51	46,065,636.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	7,886,104.56	394	391.86	38,179,532.19	570	566.51	46,065,636.75
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.15	2,615,345.28	206	202.96	16,500,012.41	258	254.11	19,115,357.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.15	2,615,345.28	206	202.96	16,500,012.41	258	254.11	19,115,357.69
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	58	58.00	2,828,384.00	458	456.06	41,524,825.85	516	514.06	44,353,209.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	2,828,384.00	458	456.06	41,524,825.85	516	514.06	44,353,209.85
0612 - Baton Rouge Community College									
Education Employees	46	44.00	1,960,596.36	890	315.33	22,034,358.20	936	359.33	23,994,954.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	44.00	1,960,596.36	890	315.33	22,034,358.20	936	359.33	23,994,954.56
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	191	190.00	7,836,063.04	1,199	1,192.50	53,727,525.09	1,390	1,382.50	61,563,588.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	191	190.00	7,836,063.04	1,199	1,192.50	53,727,525.09	1,390	1,382.50	61,563,588.13

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	35	33.00	1,318,790.71	287	282.75	10,619,991.79	322	315.75	11,938,782.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,318,790.71	287	282.75	10,619,991.79	322	315.75	11,938,782.50
0618 - SU Shreveport									
Education Employees	24	23.00	929,963.78	211	205.99	6,785,476.80	235	228.99	7,715,440.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	929,963.78	211	205.99	6,785,476.80	235	228.99	7,715,440.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	19.95	2,885,761.58	22	19.95	2,885,761.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	19.95	2,885,761.58	22	19.95	2,885,761.58
0621 - Nicholls State University									
Education Employees	133	133.00	4,986,737.60	617	503.44	31,214,752.18	750	636.44	36,201,489.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,986,737.60	617	503.44	31,214,752.18	750	636.44	36,201,489.78
0623 - Grambling State University									
Education Employees	59	58.00	2,434,019.56	386	352.89	22,172,856.93	445	410.89	24,606,876.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.00	2,434,019.56	386	352.89	22,172,856.93	445	410.89	24,606,876.49
0625 - La Tech University									
Education Employees	140	140.00	5,330,208.00	340	189.41	11,731,798.00	480	329.41	17,062,006.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	140.00	5,330,208.00	340	189.41	11,731,798.00	480	329.41	17,062,006.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	68	67.50	2,660,060.00	468	463.15	29,689,764.71	536	530.65	32,349,824.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,660,060.00	468	463.15	29,689,764.71	536	530.65	32,349,824.71
0629 - University of La-Monroe									
Education Employees	141	140.00	5,615,827.20	634	631.21	45,057,351.30	775	771.21	50,673,178.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	140.00	5,615,827.20	634	631.21	45,057,351.30	775	771.21	50,673,178.50
0631 - Northwestern State University									
Education Employees	93	86.00	3,875,716.00	622	596.83	37,168,957.74	715	682.83	41,044,673.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	93	86.00	3,875,716.00	622	596.83	37,168,957.74	715	682.83	41,044,673.74
0634 - Southeastern La University									
Education Employees	258	254.50	10,102,944.80	767	667.42	45,113,456.59	1,025	921.92	55,216,401.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	254.50	10,102,944.80	767	667.42	45,113,456.59	1,025	921.92	55,216,401.39
0640 - University of La-Lafayette									
Education Employees	366	351.00	14,615,868.80	1,694	1,537.64	117,320,685.70	2,060	1,888.64	131,936,554.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	366	351.00	14,615,868.80	1,694	1,537.64	117,320,685.70	2,060	1,888.64	131,936,554.50
0641 - Delgado Community College									
Education Employees	126	89.00	4,639,215.36	1,548	570.35	35,082,666.21	1,674	659.35	39,721,881.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	89.00	4,639,215.36	1,548	570.35	35,082,666.21	1,674	659.35	39,721,881.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	121,534.40	281	137.31	7,762,162.71	286	142.31	7,883,697.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	121,534.40	281	137.31	7,762,162.71	286	142.31	7,883,697.11
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	675	309.49	18,466,088.98	685	319.49	18,922,149.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	675	309.49	18,466,088.98	685	319.49	18,922,149.78
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	228	221.00	18,930,307.50	232	225.00	19,225,771.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	228	221.00	18,930,307.50	232	225.00	19,225,771.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	298	159.75	10,532,961.78	303	164.75	10,768,958.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	298	159.75	10,532,961.78	303	164.75	10,768,958.58
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	552,697.60	410	241.98	13,304,057.85	424	255.98	13,856,755.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	552,697.60	410	241.98	13,304,057.85	424	255.98	13,856,755.45
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	225	108.75	5,746,860.01	225	108.75	5,746,860.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	225	108.75	5,746,860.01	225	108.75	5,746,860.01

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	462	266.74	16,574,673.25	476	280.74	17,179,641.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	462	266.74	16,574,673.25	476	280.74	17,179,641.25
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	191	134.01	7,795,912.25	192	135.01	7,849,472.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	191	134.01	7,795,912.25	192	135.01	7,849,472.80
N645 - South La Community College-NP									
Education Employees	46	45.00	1,754,222.60	636	379.75	21,947,049.39	682	424.75	23,701,271.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,754,222.60	636	379.75	21,947,049.39	682	424.75	23,701,271.99
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	320	172.24	10,491,872.58	328	179.76	10,861,979.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	320	172.24	10,491,872.58	328	179.76	10,861,979.70
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	419	253.59	13,514,362.53	425	259.59	13,819,540.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	419	253.59	13,514,362.53	425	259.59	13,819,540.13
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	95	91.50	9,932,292.20	95	91.50	9,932,292.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	95	91.50	9,932,292.20	95	91.50	9,932,292.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,094	3,013.84	128,161,183.32	20,825	16,237.10	1,172,725,634.98	23,919	19,250.94	1,300,886,818.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,094	3,013.84	128,161,183.32	20,825	16,237.10	1,172,725,634.98	23,919	19,250.94	1,300,886,818.30

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	49	43.00	5,242,055.14	50	44.00	5,279,565.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	49	43.00	5,242,055.14	50	44.00	5,279,565.03
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	257	256.20	12,656,718.46	116	87.33	8,727,104.97	373	343.53	21,383,823.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	256.20	12,656,718.46	116	87.33	8,727,104.97	373	343.53	21,383,823.43
HEALTH CARE SERVICES TOTALS									
Education Employees	258	257.20	12,694,228.35	165	130.33	13,969,160.11	423	387.53	26,663,388.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	258	257.20	12,694,228.35	165	130.33	13,969,160.11	423	387.53	26,663,388.46

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	457.00	35,236,881.59	28	28.00	3,696,714.06	512	485.00	38,933,595.65
Agency Total	484	457.00	35,236,881.59	28	28.00	3,696,714.06	512	485.00	38,933,595.65
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
Agency Total	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	457.00	35,236,881.59	35	35.00	4,276,445.16	519	492.00	39,513,326.75
DEPARTMENT TOTALS	484	457.00	35,236,881.59	35	35.00	4,276,445.16	519	492.00	39,513,326.75

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	107.00	4,781,186.74	183	176.00	11,279,717.60	294	283.00	16,060,904.34
Agency Total	111	107.00	4,781,186.74	183	176.00	11,279,717.60	294	283.00	16,060,904.34
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	445,702.66	96	85.00	5,700,276.92	106	95.00	6,145,979.58
Agency Total	10	10.00	445,702.66	96	85.00	5,700,276.92	106	95.00	6,145,979.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	125	48.00	5,691,531.56	126	49.00	5,786,733.16
Agency Total	1	1.00	95,201.60	125	48.00	5,691,531.56	126	49.00	5,786,733.16
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	3,298,401.60	12	12.00	1,168,325.08	62	60.50	4,466,726.68
Agency Total	50	48.50	3,298,401.60	12	12.00	1,168,325.08	62	60.50	4,466,726.68
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82
Agency Total	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	173.50	9,037,120.94	540	423.20	31,443,627.08	720	596.70	40,480,748.02
DEPARTMENT TOTALS	180	173.50	9,037,120.94	540	423.20	31,443,627.08	720	596.70	40,480,748.02

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,762,888.48	12	12.00	922,464.14	70	69.00	4,685,352.62
Agency Total	58	57.00	3,762,888.48	17	17.00	1,147,464.24	75	74.00	4,910,352.72

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,762,888.48	12	12.00	922,464.14	70	69.00	4,685,352.62
DEPARTMENT TOTALS	58	57.00	3,762,888.48	17	17.00	1,147,464.24	75	74.00	4,910,352.72

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	488.00	28,985,814.79	39	39.00	4,983,844.32	545	527.00	33,969,659.11
Agency Total	506	488.00	28,985,814.79	39	39.00	4,983,844.32	545	527.00	33,969,659.11

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	488.00	28,985,814.79	39	39.00	4,983,844.32	545	527.00	33,969,659.11
DEPARTMENT TOTALS	506	488.00	28,985,814.79	39	39.00	4,983,844.32	545	527.00	33,969,659.11

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	505.75	43,019,342.08	512	505.75	43,019,342.08
Agency Total	0	0.00	0.00	512	505.75	43,019,342.08	512	505.75	43,019,342.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	505.75	43,019,342.08	512	505.75	43,019,342.08
DEPARTMENT TOTALS	0	0.00	0.00	512	505.75	43,019,342.08	512	505.75	43,019,342.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	13,517,826.40	30	28.00	3,831,695.66	232	224.00	17,349,522.06
Agency Total	202	196.00	13,517,826.40	30	28.00	3,831,695.66	232	224.00	17,349,522.06

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	13,517,826.40	30	28.00	3,831,695.66	232	224.00	17,349,522.06
DEPARTMENT TOTALS	202	196.00	13,517,826.40	30	28.00	3,831,695.66	232	224.00	17,349,522.06

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	330.00	24,037,156.00	24	22.00	2,496,839.02	530	352.00	26,533,995.02
Agency Total	506	330.00	24,037,156.00	24	22.00	2,496,839.02	530	352.00	26,533,995.02

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	330.00	24,037,156.00	24	22.00	2,496,839.02	530	352.00	26,533,995.02
DEPARTMENT TOTALS	506	330.00	24,037,156.00	24	22.00	2,496,839.02	530	352.00	26,533,995.02

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,294,996.16	14	13.00	1,778,168.08	78	69.00	6,073,164.24
Agency Total	64	56.00	4,294,996.16	14	13.00	1,778,168.08	78	69.00	6,073,164.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,294,996.16	14	13.00	1,778,168.08	78	69.00	6,073,164.24
DEPARTMENT TOTALS	64	56.00	4,294,996.16	14	13.00	1,778,168.08	78	69.00	6,073,164.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,019	1,913.80	153,893,217.66	1,451	1,341.50	93,168,608.50	3,470	3,255.30	247,061,826.16
VETERANS AFFAIRS	880	756.50	40,027,179.46	31	8.00	1,025,837.16	911	764.50	41,053,016.62
ECONOMIC DEVELOPMENT	65	63.00	5,328,842.48	123	122.00	12,917,061.04	188	185.00	18,245,903.52
CRT	702	531.75	31,757,518.00	28	27.75	2,933,436.48	730	559.50	34,690,954.48
DOTD	4,033	4,014.00	249,659,431.06	23	23.00	3,050,112.00	4,056	4,037.00	252,709,543.06
DPSC - CORRECTIONS	4,925	4,681.00	288,842,249.54	67	66.00	9,312,047.94	4,992	4,747.00	298,154,297.48
DPSC - PUBLIC SAFETY	2,562	2,464.00	183,456,065.00	205	114.30	13,966,022.46	2,767	2,578.30	197,422,087.46
DYS-OFF OF JUV JUST	816	804.00	47,298,972.50	89	72.00	6,744,661.30	905	876.00	54,043,633.80
LDH	8,525	8,256.40	510,770,326.03	261	152.00	31,712,620.54	8,786	8,408.40	542,482,946.57
DCFS	2,027	2,022.00	122,699,785.26	24	24.00	2,675,825.36	2,051	2,046.00	125,375,610.62
DCE	335	321.00	25,303,025.28	22	20.50	3,133,613.60	357	341.50	28,436,638.88
REVENUE	655	623.00	43,195,977.76	13	9.00	1,745,131.96	668	632.00	44,941,109.72
DEQ	686	664.00	49,861,185.14	13	9.00	1,315,400.84	699	673.00	51,176,585.98
LW	857	811.00	49,755,786.86	11	10.00	1,640,672.80	868	821.00	51,396,459.66
WILDLIFE & FISHERIES	758	740.00	53,340,425.84	11	10.00	1,321,294.26	769	750.00	54,661,720.10
CIVIL SERVICE AGENCIES	159	159.00	12,858,911.52	37	17.00	2,082,458.82	196	176.00	14,941,370.34
HIGHER EDUCATION	3,094	3,013.84	128,161,183.32	20,825	16,237.10	1,172,725,634.98	23,919	19,250.94	1,300,886,818.30
HEALTH CARE SERVICES	258	257.20	12,694,228.35	165	130.33	13,969,160.11	423	387.53	26,663,388.46
EDUCATION	484	457.00	35,236,881.59	35	35.00	4,276,445.16	519	492.00	39,513,326.75
EDUCATION - OTHER	180	173.50	9,037,120.94	540	423.20	31,443,627.08	720	596.70	40,480,748.02
PUBLIC SERVICE COMM	58	57.00	3,762,888.48	17	17.00	1,147,464.24	75	74.00	4,910,352.72
AGRICULTURE	506	488.00	28,985,814.79	39	39.00	4,983,844.32	545	527.00	33,969,659.11
JUSTICE	0	0.00	0.00	512	505.75	43,019,342.08	512	505.75	43,019,342.08
INSURANCE	202	196.00	13,517,826.40	30	28.00	3,831,695.66	232	224.00	17,349,522.06
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	506	330.00	24,037,156.00	24	22.00	2,496,839.02	530	352.00	26,533,995.02
TREASURY	64	56.00	4,294,996.16	14	13.00	1,778,168.08	78	69.00	6,073,164.24
TOTALS	35,356	33,852.99	2,127,776,995.42	24,629	19,495.43	1,470,131,171.47	59,985	53,348.42	3,597,908,166.89

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,352	3,271.04	140,855,411.67	20,990	16,367.43	1,186,694,795.09	24,342	19,638.47	1,327,550,206.76
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,004	30,581.95	1,986,921,583.75	3,629	3,118.00	282,938,650.58	35,633	33,699.95	2,269,860,234.33
TOTALS	35,356	33,852.99	2,127,776,995.42	24,629	19,495.43	1,470,131,171.47	59,985	53,348.42	3,597,908,166.89
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,356	33,852.99	2,127,776,995.42	24,619	19,485.43	1,469,633,445.67	59,975	53,338.42	3,597,410,441.09
Employees with In-State Resident	32,876		2,010,847,313.83	16,319		950,702,389.01	49,195		2,961,549,702.84
Employees with Out-of State Resident	1,051		54,058,382.04	932		27,486,598.23	1,983		81,544,980.27
Employees with Unknown Resident	1,429		62,871,299.55	7,378		491,942,184.23	8,807		554,813,483.78