



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 9/26/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.00	7,202,041.82	104	78.00	7,202,041.82
Agency Total	0	0.00	0.00	104	78.00	7,202,041.82	104	78.00	7,202,041.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
Agency Total	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	4,151,794.40	1	1.00	155,000.04	61	50.00	4,306,794.44
Agency Total	60	49.00	4,151,794.40	1	1.00	155,000.04	61	50.00	4,306,794.44
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
Agency Total	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	385.00	31,180,620.38	119	117.00	10,762,807.90	530	502.00	41,943,428.28
Agency Total	411	385.00	31,180,620.38	119	117.00	10,762,807.90	530	502.00	41,943,428.28
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	14,289,505.62	11	3.00	809,000.14	171	161.00	15,098,505.76
Agency Total	160	158.00	14,289,505.62	11	3.00	809,000.14	171	161.00	15,098,505.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	289	288.00	23,253,782.76	289	288.00	23,253,782.76
Agency Total	0	0.00	0.00	289	288.00	23,253,782.76	289	288.00	23,253,782.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	850	813.50	45,661,941.94	850	813.50	45,661,941.94
Agency Total	0	0.00	0.00	850	813.50	45,661,941.94	850	813.50	45,661,941.94
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
Agency Total	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,781,105.60	1	1.00	114,732.80	42	40.00	2,895,838.40
Agency Total	41	39.00	2,781,105.60	1	1.00	114,732.80	42	40.00	2,895,838.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,274,208.97	2	1.00	192,691.20	90	83.29	5,466,900.17
Agency Total	88	82.29	5,274,208.97	2	1.00	192,691.20	90	83.29	5,466,900.17
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,189,980.48	80	61.00	4,730,436.62	99	79.00	5,920,417.10
Agency Total	19	18.00	1,189,980.48	80	61.00	4,730,436.62	99	79.00	5,920,417.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
Agency Total	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,552,307.20	2	2.00	317,408.00	57	50.00	3,869,715.20
Agency Total	55	48.00	3,552,307.20	2	2.00	317,408.00	57	50.00	3,869,715.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	3,005,797.60	0	0.00	0.00	38	36.00	3,005,797.60
Agency Total	38	36.00	3,005,797.60	0	0.00	0.00	38	36.00	3,005,797.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,524,567.20	0	0.00	0.00	32	30.00	1,524,567.20
Agency Total	32	30.00	1,524,567.20	0	0.00	0.00	32	30.00	1,524,567.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	795.00	64,024,695.80	3	3.00	465,001.94	829	798.00	64,489,697.74
Agency Total	826	795.00	64,024,695.80	3	3.00	465,001.94	829	798.00	64,489,697.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	61.00	5,357,040.00	1	1.00	140,608.00	67	62.00	5,497,648.00
Agency Total	66	61.00	5,357,040.00	1	1.00	140,608.00	67	62.00	5,497,648.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,089,327.66	1	1.00	165,000.16	85	82.00	6,254,327.82
Agency Total	84	81.00	6,089,327.66	1	1.00	165,000.16	85	82.00	6,254,327.82
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,037	1,937.09	154,270,399.43	1,472	1,378.50	95,074,818.14	3,509	3,315.59	249,345,217.57
DEPARTMENT TOTALS	2,037	1,937.09	154,270,399.43	1,472	1,378.50	95,074,818.14	3,509	3,315.59	249,345,217.57

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	6,864,395.20	24	7.00	956,031.42	158	130.00	7,820,426.62
Agency Total	134	123.00	6,864,395.20	24	7.00	956,031.42	158	130.00	7,820,426.62
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	104.50	5,561,410.40	0	0.00	0.00	136	104.50	5,561,410.40
Agency Total	136	104.50	5,561,410.40	0	0.00	0.00	136	104.50	5,561,410.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	127.00	6,939,231.52	0	0.00	0.00	151	127.00	6,939,231.52
Agency Total	151	127.00	6,939,231.52	0	0.00	0.00	151	127.00	6,939,231.52
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	141.00	6,950,777.11	0	0.00	0.00	162	141.00	6,950,777.11
Agency Total	162	141.00	6,950,777.11	0	0.00	0.00	162	141.00	6,950,777.11
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	135.00	6,824,823.20	0	0.00	0.00	152	135.00	6,824,823.20
Agency Total	152	135.00	6,824,823.20	0	0.00	0.00	152	135.00	6,824,823.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	133.00	6,723,995.20	1	1.00	85,009.60	154	134.00	6,809,004.80
Agency Total	153	133.00	6,723,995.20	1	1.00	85,009.60	154	134.00	6,809,004.80

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	763.50	39,864,632.63	25	8.00	1,041,041.02	913	771.50	40,905,673.65
DEPARTMENT TOTALS	888	763.50	39,864,632.63	25	8.00	1,041,041.02	913	771.50	40,905,673.65

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	109	108.00	11,472,894.16	175	172.00	16,798,536.56
Agency Total	66	64.00	5,325,642.40	109	108.00	11,472,894.16	175	172.00	16,798,536.56

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	109	108.00	11,472,894.16	175	172.00	16,798,536.56
DEPARTMENT TOTALS	66	64.00	5,325,642.40	109	108.00	11,472,894.16	175	172.00	16,798,536.56

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.75	3,462,284.80	11	10.75	1,074,772.40	58	51.50	4,537,057.20
Agency Total	47	40.75	3,462,284.80	11	10.75	1,074,772.40	58	51.50	4,537,057.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,737,238.40	1	1.00	168,292.80	43	42.00	2,905,531.20
Agency Total	42	41.00	2,737,238.40	1	1.00	168,292.80	43	42.00	2,905,531.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	66.00	4,084,568.80	2	2.00	290,076.80	92	68.00	4,374,645.60
Agency Total	90	66.00	4,084,568.80	2	2.00	290,076.80	92	68.00	4,374,645.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	275.50	15,004,516.80	10	3.00	398,340.80	400	278.50	15,402,857.60
Agency Total	390	275.50	15,004,516.80	10	3.00	398,340.80	400	278.50	15,402,857.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,269,425.60	5	5.00	523,910.40	39	38.00	2,793,336.00
Agency Total	34	33.00	2,269,425.60	5	5.00	523,910.40	39	38.00	2,793,336.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	64.75	3,789,229.60	2	2.00	297,003.20	99	66.75	4,086,232.80
Agency Total	97	64.75	3,789,229.60	2	2.00	297,003.20	99	66.75	4,086,232.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	521.00	31,347,264.00	31	23.75	2,752,396.40	731	544.75	34,099,660.40
DEPARTMENT TOTALS	700	521.00	31,347,264.00	31	23.75	2,752,396.40	731	544.75	34,099,660.40

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	169.00	12,809,056.00	10	10.00	1,472,265.60	183	179.00	14,281,321.60
Agency Total	173	169.00	12,809,056.00	10	10.00	1,472,265.60	183	179.00	14,281,321.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,931	3,915.00	240,667,617.84	10	10.00	1,124,323.20	3,941	3,925.00	241,791,941.04
Agency Total	3,931	3,915.00	240,667,617.84	10	10.00	1,124,323.20	3,941	3,925.00	241,791,941.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,104	4,084.00	253,476,673.84	20	20.00	2,596,588.80	4,124	4,104.00	256,073,262.64
DEPARTMENT TOTALS	4,104	4,084.00	253,476,673.84	20	20.00	2,596,588.80	4,124	4,104.00	256,073,262.64

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	331	288.00	21,822,395.88	14	14.00	2,038,738.00	345	302.00	23,861,133.88
Agency Total	331	288.00	21,822,395.88	19	19.00	2,311,463.70	350	307.00	24,133,859.58
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,155.00	69,541,784.00	12	11.00	2,252,595.02	1,228	1,166.00	71,794,379.02
Agency Total	1,216	1,155.00	69,541,784.00	12	11.00	2,252,595.02	1,228	1,166.00	71,794,379.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	337.00	19,936,051.20	3	3.00	365,031.68	370	340.00	20,301,082.88
Agency Total	367	337.00	19,936,051.20	3	3.00	365,031.68	370	340.00	20,301,082.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	245.00	14,150,238.96	6	6.00	834,475.20	260	251.00	14,984,714.16
Agency Total	254	245.00	14,150,238.96	6	6.00	834,475.20	260	251.00	14,984,714.16
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	240.00	13,047,396.96	4	4.00	414,706.50	253	244.00	13,462,103.46
Agency Total	249	240.00	13,047,396.96	4	4.00	414,706.50	253	244.00	13,462,103.46
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	474.00	26,070,231.20	3	3.00	356,150.34	500	477.00	26,426,381.54
Agency Total	497	474.00	26,070,231.20	3	3.00	356,150.34	500	477.00	26,426,381.54

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	574.00	33,987,685.14	10	10.00	1,687,554.70	603	584.00	35,675,239.84
Agency Total	593	574.00	33,987,685.14	10	10.00	1,687,554.70	603	584.00	35,675,239.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	305.00	17,168,026.20	3	3.00	393,713.58	324	308.00	17,561,739.78
Agency Total	321	305.00	17,168,026.20	3	3.00	393,713.58	324	308.00	17,561,739.78
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	753.00	56,440,579.52	0	0.00	0.00	796	753.00	56,440,579.52
Agency Total	796	753.00	56,440,579.52	0	0.00	0.00	796	753.00	56,440,579.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	305.00	16,910,262.72	4	4.00	449,779.20	328	309.00	17,360,041.92
Agency Total	324	305.00	16,910,262.72	4	4.00	449,779.20	328	309.00	17,360,041.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,274,371.36	0	0.00	0.00	68	65.00	4,274,371.36
Agency Total	68	65.00	4,274,371.36	0	0.00	0.00	68	65.00	4,274,371.36
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,016	4,741.00	293,349,023.14	59	58.00	8,792,744.22	5,075	4,799.00	302,141,767.36
DEPARTMENT TOTALS	5,016	4,741.00	293,349,023.14	64	63.00	9,065,469.92	5,080	4,804.00	302,414,493.06

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	112.00	8,837,587.20	1	1.00	179,999.82	125	113.00	9,017,587.02
Agency Total	124	112.00	8,837,587.20	1	1.00	179,999.82	125	113.00	9,017,587.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,715	1,665.00	134,784,752.44	96	68.80	6,376,330.22	1,811	1,733.80	141,161,082.66
Agency Total	1,715	1,665.00	134,784,752.44	96	68.80	6,376,330.22	1,811	1,733.80	141,161,082.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	489.00	24,455,568.80	6	6.00	705,310.06	522	495.00	25,160,878.86
Agency Total	516	489.00	24,455,568.80	6	6.00	705,310.06	522	495.00	25,160,878.86
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	11,415,653.60	97	31.00	5,923,156.20	263	188.00	17,338,809.80
Agency Total	166	157.00	11,415,653.60	97	31.00	5,923,156.20	263	188.00	17,338,809.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
Agency Total	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	394,056.00	1	1.00	110,000.02	8	8.00	504,056.02
Agency Total	7	7.00	394,056.00	1	1.00	110,000.02	8	8.00	504,056.02

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,544	2,443.00	180,901,415.24	204	110.80	13,611,804.44	2,748	2,553.80	194,513,219.68
DEPARTMENT TOTALS	2,544	2,443.00	180,901,415.24	204	110.80	13,611,804.44	2,748	2,553.80	194,513,219.68

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	800.00	46,806,203.86	84	71.00	6,744,094.76	896	871.00	53,550,298.62
Agency Total	812	800.00	46,806,203.86	84	71.00	6,744,094.76	896	871.00	53,550,298.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	800.00	46,806,203.86	84	71.00	6,744,094.76	896	871.00	53,550,298.62
DEPARTMENT TOTALS	812	800.00	46,806,203.86	84	71.00	6,744,094.76	896	871.00	53,550,298.62

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.60	7,326,983.04	15	13.55	2,245,992.32	129	126.15	9,572,975.36
Agency Total	114	112.60	7,326,983.04	15	13.55	2,245,992.32	129	126.15	9,572,975.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.80	10,554,390.71	14	13.80	2,308,958.08	183	174.60	12,863,348.79
Agency Total	169	160.80	10,554,390.71	14	13.80	2,308,958.08	183	174.60	12,863,348.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,827,878.40	17	13.00	2,602,297.62	195	191.00	14,430,176.02
Agency Total	178	178.00	11,827,878.40	17	13.00	2,602,297.62	195	191.00	14,430,176.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,013	1,003.00	61,929,748.14	14	8.00	1,632,357.74	1,027	1,011.00	63,562,105.88
Agency Total	1,013	1,003.00	61,929,748.14	14	8.00	1,632,357.74	1,027	1,011.00	63,562,105.88
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	408.50	37,797,639.10	19	14.00	2,651,547.60	467	422.50	40,449,186.70
Agency Total	448	408.50	37,797,639.10	19	14.00	2,651,547.60	467	422.50	40,449,186.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,443,437.60	14	12.80	2,287,767.04	146	143.80	10,731,204.64
Agency Total	132	131.00	8,443,437.60	14	12.80	2,287,767.04	146	143.80	10,731,204.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,092,131.20	5	5.00	733,096.00	83	83.00	5,825,227.20
Agency Total	78	78.00	5,092,131.20	5	5.00	733,096.00	83	83.00	5,825,227.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	394.00	26,274,198.86	21	1.00	1,251,583.84	426	395.00	27,525,782.70
Agency Total	405	394.00	26,274,198.86	21	1.00	1,251,583.84	426	395.00	27,525,782.70
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,054,652.80	4	3.55	720,890.56	122	118.55	7,775,543.36
Agency Total	118	115.00	7,054,652.80	4	3.55	720,890.56	122	118.55	7,775,543.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,236	1,184.00	89,786,516.56	43	13.00	4,087,254.60	1,279	1,197.00	93,873,771.16
Agency Total	1,236	1,184.00	89,786,516.56	43	13.00	4,087,254.60	1,279	1,197.00	93,873,771.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
Agency Total	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,498.00	84,038,935.76	37	10.00	3,722,016.22	1,631	1,508.00	87,760,951.98
Agency Total	1,594	1,498.00	84,038,935.76	37	10.00	3,722,016.22	1,631	1,508.00	87,760,951.98
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,571.00	74,809,999.68	12	8.50	1,107,772.64	1,619	1,579.50	75,917,772.32
Agency Total	1,607	1,571.00	74,809,999.68	12	8.50	1,107,772.64	1,619	1,579.50	75,917,772.32
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
Agency Total	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,149,373.12	3	2.00	413,266.87	86	81.00	5,562,639.99
Agency Total	83	79.00	5,149,373.12	3	2.00	413,266.87	86	81.00	5,562,639.99
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	5,214,705.60	3	2.00	311,979.20	88	83.00	5,526,684.80
Agency Total	85	81.00	5,214,705.60	3	2.00	311,979.20	88	83.00	5,526,684.80

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,878,286.40	12	4.00	1,021,092.80	91	83.00	5,899,379.20
Agency Total	79	79.00	4,878,286.40	12	4.00	1,021,092.80	91	83.00	5,899,379.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,459,856.40	11	11.00	1,943,668.48	106	106.00	8,403,524.88
Agency Total	95	95.00	6,459,856.40	11	11.00	1,943,668.48	106	106.00	8,403,524.88
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,453	7,186.90	448,327,131.77	253	143.20	30,336,359.29	7,706	7,330.10	478,663,491.06
DEPARTMENT TOTALS	7,453	7,186.90	448,327,131.77	253	143.20	30,336,359.29	7,706	7,330.10	478,663,491.06

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,496	3,465.00	206,343,137.26	30	28.00	3,226,998.58	3,526	3,493.00	209,570,135.84
Agency Total	3,496	3,465.00	206,343,137.26	30	28.00	3,226,998.58	3,526	3,493.00	209,570,135.84

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,496	3,465.00	206,343,137.26	30	28.00	3,226,998.58	3,526	3,493.00	209,570,135.84
DEPARTMENT TOTALS	3,496	3,465.00	206,343,137.26	30	28.00	3,226,998.58	3,526	3,493.00	209,570,135.84

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	311.00	23,969,764.00	20	18.00	2,634,195.20	344	329.00	26,603,959.20
Agency Total	324	311.00	23,969,764.00	20	18.00	2,634,195.20	344	329.00	26,603,959.20

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	311.00	23,969,764.00	20	18.00	2,634,195.20	344	329.00	26,603,959.20
DEPARTMENT TOTALS	324	311.00	23,969,764.00	20	18.00	2,634,195.20	344	329.00	26,603,959.20

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	625.00	43,060,093.44	12	8.00	1,578,072.86	674	633.00	44,638,166.30
Agency Total	662	625.00	43,060,093.44	12	8.00	1,578,072.86	674	633.00	44,638,166.30

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	625.00	43,060,093.44	12	8.00	1,578,072.86	674	633.00	44,638,166.30
DEPARTMENT TOTALS	662	625.00	43,060,093.44	12	8.00	1,578,072.86	674	633.00	44,638,166.30

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	657.00	49,542,130.82	12	8.00	1,165,400.60	691	665.00	50,707,531.42
Agency Total	679	657.00	49,542,130.82	12	8.00	1,165,400.60	691	665.00	50,707,531.42

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	657.00	49,542,130.82	12	8.00	1,165,400.60	691	665.00	50,707,531.42
DEPARTMENT TOTALS	679	657.00	49,542,130.82	12	8.00	1,165,400.60	691	665.00	50,707,531.42

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	46,808,934.38	11	10.00	1,602,484.00	826	774.00	48,411,418.38
Agency Total	815	764.00	46,808,934.38	11	10.00	1,602,484.00	826	774.00	48,411,418.38

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	46,808,934.38	11	10.00	1,602,484.00	826	774.00	48,411,418.38
DEPARTMENT TOTALS	815	764.00	46,808,934.38	11	10.00	1,602,484.00	826	774.00	48,411,418.38

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
Agency Total	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	21,676,384.60	5	5.00	538,631.34	265	264.00	22,215,015.94
Agency Total	260	259.00	21,676,384.60	5	5.00	538,631.34	265	264.00	22,215,015.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,865,705.36	3	3.00	352,698.06	226	215.00	14,218,403.42
Agency Total	223	212.00	13,865,705.36	3	3.00	352,698.06	226	215.00	14,218,403.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	200.00	13,316,402.32	2	1.00	231,599.94	204	201.00	13,548,002.26
Agency Total	202	200.00	13,316,402.32	2	1.00	231,599.94	204	201.00	13,548,002.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	717.00	52,256,542.52	11	10.00	1,264,930.94	743	727.00	53,521,473.46
DEPARTMENT TOTALS	732	717.00	52,256,542.52	11	10.00	1,264,930.94	743	727.00	53,521,473.46

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,779,888.00	22	0.00	356,096.00	126	104.00	9,135,984.00
Agency Total	104	104.00	8,779,888.00	22	0.00	356,096.00	126	104.00	9,135,984.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
Agency Total	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,720,140.80	0	0.00	0.00	38	38.00	2,720,140.80
Agency Total	38	38.00	2,720,140.80	0	0.00	0.00	38	38.00	2,720,140.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,292,820.88	13	13.00	1,292,820.88
Agency Total	0	0.00	0.00	13	13.00	1,292,820.88	13	13.00	1,292,820.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,902,011.20	39	17.00	2,038,629.58	199	177.00	14,940,640.78
DEPARTMENT TOTALS	160	160.00	12,902,011.20	39	17.00	2,038,629.58	199	177.00	14,940,640.78

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	572	570.92	26,162,932.32	3,215	3,014.55	263,646,210.30	3,787	3,585.47	289,809,142.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	572	570.92	26,162,932.32	3,215	3,014.55	263,646,210.30	3,787	3,585.47	289,809,142.62
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,796,243.76	324	257.96	15,097,955.10	370	303.96	16,894,198.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,796,243.76	324	257.96	15,097,955.10	370	303.96	16,894,198.86
0603 - University of New Orleans									
Education Employees	29	27.00	1,389,909.04	604	456.29	32,411,469.07	633	483.29	33,801,378.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,389,909.04	604	456.29	32,411,469.07	633	483.29	33,801,378.11
0604 - LSU-Health Sciences Center NO									
Education Employees	279	279.00	11,528,712.00	992	910.33	100,681,320.28	1,271	1,189.33	112,210,032.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	279.00	11,528,712.00	992	910.33	100,681,320.28	1,271	1,189.33	112,210,032.28
0605 - LSU-Eunice									
Education Employees	20	20.00	735,017.76	207	152.28	6,537,486.02	227	172.28	7,272,503.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	735,017.76	207	152.28	6,537,486.02	227	172.28	7,272,503.78
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,491,881.84	366	304.07	23,406,271.86	434	370.07	25,898,153.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,491,881.84	366	304.07	23,406,271.86	434	370.07	25,898,153.70

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	170	168.90	7,624,603.44	398	395.66	37,454,350.37	568	564.56	45,078,953.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	168.90	7,624,603.44	398	395.66	37,454,350.37	568	564.56	45,078,953.81
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.15	2,356,308.00	229	225.61	18,752,910.23	277	272.76	21,109,218.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.15	2,356,308.00	229	225.61	18,752,910.23	277	272.76	21,109,218.23
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	69	69.00	3,458,139.20	430	428.06	39,467,348.94	499	497.06	42,925,488.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	69.00	3,458,139.20	430	428.06	39,467,348.94	499	497.06	42,925,488.14
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,863,810.24	745	298.43	20,534,033.84	791	344.43	22,397,844.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,863,810.24	745	298.43	20,534,033.84	791	344.43	22,397,844.08
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	215	213.00	8,749,561.60	1,197	1,190.50	53,522,333.05	1,412	1,403.50	62,271,894.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	215	213.00	8,749,561.60	1,197	1,190.50	53,522,333.05	1,412	1,403.50	62,271,894.65

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	35	31.00	1,308,941.07	304	296.80	10,683,682.53	339	327.80	11,992,623.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	31.00	1,308,941.07	304	296.80	10,683,682.53	339	327.80	11,992,623.60
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,170.46	136	122.08	5,183,999.36	162	147.08	6,196,169.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,170.46	136	122.08	5,183,999.36	162	147.08	6,196,169.82
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,917,674.76	23	21.25	2,917,674.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,917,674.76	23	21.25	2,917,674.76
0621 - Nicholls State University									
Education Employees	135	135.00	5,075,865.60	600	499.96	30,134,780.79	735	634.96	35,210,646.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	5,075,865.60	600	499.96	30,134,780.79	735	634.96	35,210,646.39
0623 - Grambling State University									
Education Employees	63	57.00	2,557,893.79	376	350.37	22,153,119.21	439	407.37	24,711,013.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	57.00	2,557,893.79	376	350.37	22,153,119.21	439	407.37	24,711,013.00
0625 - La Tech University									
Education Employees	153	153.00	5,876,811.20	335	191.55	11,928,672.00	488	344.55	17,805,483.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	153.00	5,876,811.20	335	191.55	11,928,672.00	488	344.55	17,805,483.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	69	68.50	2,653,716.00	462	455.15	29,385,717.71	531	523.65	32,039,433.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.50	2,653,716.00	462	455.15	29,385,717.71	531	523.65	32,039,433.71
0629 - University of La-Monroe									
Education Employees	148	147.00	5,903,559.60	653	650.21	46,717,638.20	801	797.21	52,621,197.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	147.00	5,903,559.60	653	650.21	46,717,638.20	801	797.21	52,621,197.80
0631 - Northwestern State University									
Education Employees	96	90.00	3,999,210.44	615	591.83	36,563,182.86	711	681.83	40,562,393.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	96	90.00	3,999,210.44	615	591.83	36,563,182.86	711	681.83	40,562,393.30
0634 - Southeastern La University									
Education Employees	245	243.00	9,697,074.40	797	687.32	46,294,220.35	1,042	930.32	55,991,294.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	243.00	9,697,074.40	797	687.32	46,294,220.35	1,042	930.32	55,991,294.75
0640 - University of La-Lafayette									
Education Employees	407	388.00	16,298,048.00	1,830	1,650.51	125,920,678.32	2,237	2,038.51	142,218,726.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	407	388.00	16,298,048.00	1,830	1,650.51	125,920,678.32	2,237	2,038.51	142,218,726.32
0641 - Delgado Community College									
Education Employees	139	100.00	5,065,390.72	1,441	566.86	34,624,975.38	1,580	666.86	39,690,366.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	100.00	5,065,390.72	1,441	566.86	34,624,975.38	1,580	666.86	39,690,366.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	132,912.00	250	129.46	7,208,004.47	255	134.46	7,340,916.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	132,912.00	250	129.46	7,208,004.47	255	134.46	7,340,916.47
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	667	308.79	17,785,736.67	678	319.79	18,290,344.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	667	308.79	17,785,736.67	678	319.79	18,290,344.67
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	245	237.50	20,434,442.86	249	241.50	20,729,906.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	245	237.50	20,434,442.86	249	241.50	20,729,906.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	276	153.21	10,054,087.32	282	159.21	10,357,725.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	276	153.21	10,054,087.32	282	159.21	10,357,725.72
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	562,785.60	381	238.13	13,027,634.20	396	253.13	13,590,419.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,785.60	381	238.13	13,027,634.20	396	253.13	13,590,419.80
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	220	108.22	5,604,095.95	221	109.22	5,631,135.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	220	108.22	5,604,095.95	221	109.22	5,631,135.95

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	440	248.42	15,107,376.21	454	262.42	15,712,344.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	440	248.42	15,107,376.21	454	262.42	15,712,344.21
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	171	124.59	7,118,471.13	172	125.59	7,172,031.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	171	124.59	7,118,471.13	172	125.59	7,172,031.68
N645 - South La Community College-NP									
Education Employees	50	49.00	1,847,469.00	628	370.43	21,422,541.36	678	419.43	23,270,010.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,847,469.00	628	370.43	21,422,541.36	678	419.43	23,270,010.36
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	294	167.81	10,018,424.51	301	174.33	10,352,859.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	294	167.81	10,018,424.51	301	174.33	10,352,859.63
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	397	260.71	13,194,348.70	403	266.71	13,499,526.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	397	260.71	13,194,348.70	403	266.71	13,499,526.30
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	100	95.88	9,905,927.08	100	95.88	9,905,927.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	100	95.88	9,905,927.08	100	95.88	9,905,927.08

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,198	3,108.99	132,577,858.75	20,370	16,182.78	1,167,615,936.99	23,568	19,291.77	1,300,193,795.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,198	3,108.99	132,577,858.75	20,370	16,182.78	1,167,615,936.99	23,568	19,291.77	1,300,193,795.74

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	43.80	5,348,291.17	51	44.80	5,382,236.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	43.80	5,348,291.17	51	44.80	5,382,236.77
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	264.20	13,076,394.24	114	87.48	8,679,261.89	379	351.68	21,755,656.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	264.20	13,076,394.24	114	87.48	8,679,261.89	379	351.68	21,755,656.13
HEALTH CARE SERVICES TOTALS									
Education Employees	266	265.20	13,110,339.84	164	131.28	14,027,553.06	430	396.48	27,137,892.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	265.20	13,110,339.84	164	131.28	14,027,553.06	430	396.48	27,137,892.90

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	433.00	33,092,401.59	29	29.00	3,788,969.60	487	462.00	36,881,371.19
Agency Total	458	433.00	33,092,401.59	29	29.00	3,788,969.60	487	462.00	36,881,371.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	433.00	33,092,401.59	37	37.00	4,479,772.70	495	470.00	37,572,174.29
DEPARTMENT TOTALS	458	433.00	33,092,401.59	37	37.00	4,479,772.70	495	470.00	37,572,174.29

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	97.00	4,301,051.52	183	176.00	11,554,258.46	288	273.00	15,855,309.98
Agency Total	105	97.00	4,301,051.52	183	176.00	11,554,258.46	288	273.00	15,855,309.98
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	94	80.00	5,506,276.62	105	91.00	5,977,542.48
Agency Total	11	11.00	471,265.86	94	80.00	5,506,276.62	105	91.00	5,977,542.48
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	114	50.90	5,395,574.86	115	51.90	5,482,123.66
Agency Total	1	1.00	86,548.80	114	50.90	5,395,574.86	115	51.90	5,482,123.66
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	12.00	661,958.96	12	12.00	661,958.96
Agency Total	0	0.00	0.00	12	12.00	661,958.96	12	12.00	661,958.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,149,786.12	10	10.00	1,045,181.80	58	56.50	4,194,967.92
Agency Total	48	46.50	3,149,786.12	10	10.00	1,045,181.80	58	56.50	4,194,967.92
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54
Agency Total	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	97	77.20	5,725,091.32	104	84.20	6,102,615.66
Agency Total	7	7.00	377,524.34	97	77.20	5,725,091.32	104	84.20	6,102,615.66

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.50	8,386,176.64	520	416.10	30,777,913.56	692	578.60	39,164,090.20
DEPARTMENT TOTALS	172	162.50	8,386,176.64	520	416.10	30,777,913.56	692	578.60	39,164,090.20

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,710,432.18	13	13.00	966,601.74	71	70.00	4,677,033.92
Agency Total	58	57.00	3,710,432.18	18	18.00	1,191,601.84	76	75.00	4,902,034.02

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,710,432.18	13	13.00	966,601.74	71	70.00	4,677,033.92
DEPARTMENT TOTALS	58	57.00	3,710,432.18	18	18.00	1,191,601.84	76	75.00	4,902,034.02

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11
Agency Total	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11
DEPARTMENT TOTALS	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	513.25	43,300,257.78	521	513.25	43,300,257.78
Agency Total	0	0.00	0.00	521	513.25	43,300,257.78	521	513.25	43,300,257.78
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	513.25	43,300,257.78	521	513.25	43,300,257.78
DEPARTMENT TOTALS	0	0.00	0.00	521	513.25	43,300,257.78	521	513.25	43,300,257.78

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,185,931.20	28	26.00	3,828,819.02	228	218.00	17,014,750.22
Agency Total	200	192.00	13,185,931.20	28	26.00	3,828,819.02	228	218.00	17,014,750.22

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,185,931.20	28	26.00	3,828,819.02	228	218.00	17,014,750.22
DEPARTMENT TOTALS	200	192.00	13,185,931.20	28	26.00	3,828,819.02	228	218.00	17,014,750.22

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
Agency Total	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	334.00	24,172,616.00	24	21.00	2,413,968.18	531	355.00	26,586,584.18
Agency Total	507	334.00	24,172,616.00	24	21.00	2,413,968.18	531	355.00	26,586,584.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	334.00	24,172,616.00	24	21.00	2,413,968.18	531	355.00	26,586,584.18
DEPARTMENT TOTALS	507	334.00	24,172,616.00	24	21.00	2,413,968.18	531	355.00	26,586,584.18

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,820,440.00	13	12.00	1,646,691.28	73	63.00	5,467,131.28
Agency Total	60	51.00	3,820,440.00	13	12.00	1,646,691.28	73	63.00	5,467,131.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,820,440.00	13	12.00	1,646,691.28	73	63.00	5,467,131.28
DEPARTMENT TOTALS	60	51.00	3,820,440.00	13	12.00	1,646,691.28	73	63.00	5,467,131.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,037	1,937.09	154,270,399.43	1,472	1,378.50	95,074,818.14	3,509	3,315.59	249,345,217.57
VETERANS AFFAIRS	888	763.50	39,864,632.63	25	8.00	1,041,041.02	913	771.50	40,905,673.65
ECONOMIC DEVELOPMENT	66	64.00	5,325,642.40	109	108.00	11,472,894.16	175	172.00	16,798,536.56
CRT	700	521.00	31,347,264.00	31	23.75	2,752,396.40	731	544.75	34,099,660.40
DOTD	4,104	4,084.00	253,476,673.84	20	20.00	2,596,588.80	4,124	4,104.00	256,073,262.64
DPSC - CORRECTIONS	5,016	4,741.00	293,349,023.14	64	63.00	9,065,469.92	5,080	4,804.00	302,414,493.06
DPSC - PUBLIC SAFETY	2,544	2,443.00	180,901,415.24	204	110.80	13,611,804.44	2,748	2,553.80	194,513,219.68
DYS-OFF OF JUV JUST	812	800.00	46,806,203.86	84	71.00	6,744,094.76	896	871.00	53,550,298.62
LDH	7,453	7,186.90	448,327,131.77	253	143.20	30,336,359.29	7,706	7,330.10	478,663,491.06
DCFS	3,496	3,465.00	206,343,137.26	30	28.00	3,226,998.58	3,526	3,493.00	209,570,135.84
DENR	324	311.00	23,969,764.00	20	18.00	2,634,195.20	344	329.00	26,603,959.20
REVENUE	662	625.00	43,060,093.44	12	8.00	1,578,072.86	674	633.00	44,638,166.30
DEQ	679	657.00	49,542,130.82	12	8.00	1,165,400.60	691	665.00	50,707,531.42
LWC	815	764.00	46,808,934.38	11	10.00	1,602,484.00	826	774.00	48,411,418.38
WILDLIFE & FISHERIES	732	717.00	52,256,542.52	11	10.00	1,264,930.94	743	727.00	53,521,473.46
CIVIL SERVICE AGENCIES	160	160.00	12,902,011.20	39	17.00	2,038,629.58	199	177.00	14,940,640.78
HIGHER EDUCATION	3,198	3,108.99	132,577,858.75	20,370	16,182.78	1,167,615,936.99	23,568	19,291.77	1,300,193,795.74
HEALTH CARE SERVICES	266	265.20	13,110,339.84	164	131.28	14,027,553.06	430	396.48	27,137,892.90
EDUCATION	458	433.00	33,092,401.59	37	37.00	4,479,772.70	495	470.00	37,572,174.29
EDUCATION - OTHER	172	162.50	8,386,176.64	520	416.10	30,777,913.56	692	578.60	39,164,090.20
PUBLIC SERVICE COMM	58	57.00	3,710,432.18	18	18.00	1,191,601.84	76	75.00	4,902,034.02
AGRICULTURE	527	496.00	30,012,497.59	41	40.00	5,087,927.52	568	536.00	35,100,425.11
JUSTICE	0	0.00	0.00	521	513.25	43,300,257.78	521	513.25	43,300,257.78
INSURANCE	200	192.00	13,185,931.20	28	26.00	3,828,819.02	228	218.00	17,014,750.22
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	507	334.00	24,172,616.00	24	21.00	2,413,968.18	531	355.00	26,586,584.18
TREASURY	60	51.00	3,820,440.00	13	12.00	1,646,691.28	73	63.00	5,467,131.28
TOTALS	35,934	34,339.18	2,150,619,693.72	24,152	19,441.66	1,462,284,359.90	60,086	53,780.84	3,612,904,053.62

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,464	3,374.19	145,688,198.59	20,534	16,314.06	1,181,643,490.05	23,998	19,688.25	1,327,331,688.64
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,470	30,964.99	2,004,931,495.13	3,608	3,117.60	280,143,144.05	36,078	34,082.59	2,285,074,639.18
TOTALS	35,934	34,339.18	2,150,619,693.72	24,152	19,441.66	1,462,284,359.90	60,086	53,780.84	3,612,904,053.62
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,934	34,339.18	2,150,619,693.72	24,142	19,431.66	1,461,786,634.10	60,076	53,770.84	3,612,406,327.82
Employees with In-State Resident	33,426		2,032,045,866.69	16,007		947,516,219.09	49,433		2,979,562,085.78
Employees with Out-of State Resident	1,090		55,982,161.30	894		28,636,742.42	1,984		84,618,903.72
Employees with Unknown Resident	1,418		62,591,665.73	7,251		486,131,398.39	8,669		548,723,064.12