



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 8/29/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.00	7,186,533.08	104	78.00	7,186,533.08
Agency Total	0	0.00	0.00	104	78.00	7,186,533.08	104	78.00	7,186,533.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
Agency Total	11	11.00	892,944.00	2	2.00	283,067.20	13	13.00	1,176,011.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	4,141,893.60	1	1.00	155,000.04	61	50.00	4,296,893.64
Agency Total	60	49.00	4,141,893.60	1	1.00	155,000.04	61	50.00	4,296,893.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
Agency Total	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	381.00	31,114,757.96	119	117.00	10,758,023.90	528	498.00	41,872,781.86
Agency Total	409	381.00	31,114,757.96	119	117.00	10,758,023.90	528	498.00	41,872,781.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	14,221,647.70	10	3.00	734,505.72	168	159.00	14,956,153.42
Agency Total	158	156.00	14,221,647.70	10	3.00	734,505.72	168	159.00	14,956,153.42

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	292	291.00	23,585,502.46	292	291.00	23,585,502.46
Agency Total	0	0.00	0.00	292	291.00	23,585,502.46	292	291.00	23,585,502.46
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	844	811.00	45,302,237.14	844	811.00	45,302,237.14
Agency Total	0	0.00	0.00	844	811.00	45,302,237.14	844	811.00	45,302,237.14
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	850,652.40	4	4.00	521,303.90	15	15.00	1,371,956.30
Agency Total	11	11.00	850,652.40	4	4.00	521,303.90	15	15.00	1,371,956.30
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,740,004.80	1	1.00	114,732.80	41	40.00	2,854,737.60
Agency Total	40	39.00	2,740,004.80	1	1.00	114,732.80	41	40.00	2,854,737.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,266,055.37	2	1.00	192,691.20	90	83.29	5,458,746.57
Agency Total	88	82.29	5,266,055.37	2	1.00	192,691.20	90	83.29	5,458,746.57
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,241,148.48	82	63.00	4,794,199.02	102	82.00	6,035,347.50
Agency Total	20	19.00	1,241,148.48	82	63.00	4,794,199.02	102	82.00	6,035,347.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,239,281.92	1	1.00	159,993.60	96	93.80	7,399,275.52
Agency Total	95	92.80	7,239,281.92	1	1.00	159,993.60	96	93.80	7,399,275.52
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,549,915.20	2	2.00	317,408.00	57	50.00	3,867,323.20
Agency Total	55	48.00	3,549,915.20	2	2.00	317,408.00	57	50.00	3,867,323.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
Agency Total	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,511,525.60	0	0.00	0.00	32	31.00	1,511,525.60
Agency Total	32	31.00	1,511,525.60	0	0.00	0.00	32	31.00	1,511,525.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	795.00	64,036,832.60	3	3.00	465,001.94	828	798.00	64,501,834.54
Agency Total	825	795.00	64,036,832.60	3	3.00	465,001.94	828	798.00	64,501,834.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	59.00	5,156,486.40	1	1.00	140,608.00	65	60.00	5,297,094.40
Agency Total	64	59.00	5,156,486.40	1	1.00	140,608.00	65	60.00	5,297,094.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	6,033,084.46	1	1.00	165,000.16	84	81.00	6,198,084.62
Agency Total	83	80.00	6,033,084.46	1	1.00	165,000.16	84	81.00	6,198,084.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,031	1,932.09	154,041,594.49	1,470	1,381.00	95,015,808.28	3,501	3,313.09	249,057,402.77
DEPARTMENT TOTALS	2,031	1,932.09	154,041,594.49	1,470	1,381.00	95,015,808.28	3,501	3,313.09	249,057,402.77

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	122.00	6,781,621.60	24	7.00	955,983.81	156	129.00	7,737,605.41
Agency Total	132	122.00	6,781,621.60	24	7.00	955,983.81	156	129.00	7,737,605.41
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	110.50	5,711,492.80	0	0.00	0.00	140	110.50	5,711,492.80
Agency Total	140	110.50	5,711,492.80	0	0.00	0.00	140	110.50	5,711,492.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	7,023,055.52	0	0.00	0.00	155	131.00	7,023,055.52
Agency Total	155	131.00	7,023,055.52	0	0.00	0.00	155	131.00	7,023,055.52
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	140.00	6,916,110.27	0	0.00	0.00	161	140.00	6,916,110.27
Agency Total	161	140.00	6,916,110.27	0	0.00	0.00	161	140.00	6,916,110.27
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	134.00	6,878,029.60	0	0.00	0.00	153	134.00	6,878,029.60
Agency Total	153	134.00	6,878,029.60	0	0.00	0.00	153	134.00	6,878,029.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	128.50	6,492,366.40	1	1.00	85,009.60	147	129.50	6,577,376.00
Agency Total	146	128.50	6,492,366.40	1	1.00	85,009.60	147	129.50	6,577,376.00

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	766.00	39,802,676.19	25	8.00	1,040,993.41	912	774.00	40,843,669.60
DEPARTMENT TOTALS	887	766.00	39,802,676.19	25	8.00	1,040,993.41	912	774.00	40,843,669.60

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34
Agency Total	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34
DEPARTMENT TOTALS	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.50	3,482,258.00	11	10.75	1,090,122.80	58	52.25	4,572,380.80
Agency Total	47	41.50	3,482,258.00	11	10.75	1,090,122.80	58	52.25	4,572,380.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,669,368.00	1	1.00	168,292.80	43	42.00	2,837,660.80
Agency Total	42	41.00	2,669,368.00	1	1.00	168,292.80	43	42.00	2,837,660.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	65.00	4,001,202.40	2	2.00	209,086.80	90	67.00	4,210,289.20
Agency Total	88	65.00	4,001,202.40	2	2.00	209,086.80	90	67.00	4,210,289.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	270.00	15,098,023.20	21	3.00	569,940.80	419	273.00	15,667,964.00
Agency Total	398	270.00	15,098,023.20	21	3.00	569,940.80	419	273.00	15,667,964.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,321,134.40	5	5.00	523,910.40	40	39.00	2,845,044.80
Agency Total	35	34.00	2,321,134.40	5	5.00	523,910.40	40	39.00	2,845,044.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	64.75	3,811,069.60	2	2.00	297,003.20	101	66.75	4,108,072.80
Agency Total	99	64.75	3,811,069.60	2	2.00	297,003.20	101	66.75	4,108,072.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	516.25	31,383,055.60	42	23.75	2,858,356.80	751	540.00	34,241,412.40
DEPARTMENT TOTALS	709	516.25	31,383,055.60	42	23.75	2,858,356.80	751	540.00	34,241,412.40

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	12,701,291.20	10	10.00	1,472,265.60	182	178.00	14,173,556.80
Agency Total	172	168.00	12,701,291.20	10	10.00	1,472,265.60	182	178.00	14,173,556.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,897	3,881.00	238,362,727.20	10	10.00	1,134,057.60	3,907	3,891.00	239,496,784.80
Agency Total	3,897	3,881.00	238,362,727.20	10	10.00	1,134,057.60	3,907	3,891.00	239,496,784.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,069	4,049.00	251,064,018.40	20	20.00	2,606,323.20	4,089	4,069.00	253,670,341.60
DEPARTMENT TOTALS	4,069	4,049.00	251,064,018.40	20	20.00	2,606,323.20	4,089	4,069.00	253,670,341.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	332	287.00	21,966,439.00	14	14.00	2,038,738.00	346	301.00	24,005,177.00
Agency Total	332	287.00	21,966,439.00	19	19.00	2,311,463.70	351	306.00	24,277,902.70
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,197	1,136.00	68,548,064.00	12	11.00	2,252,595.02	1,209	1,147.00	70,800,659.02
Agency Total	1,197	1,136.00	68,548,064.00	12	11.00	2,252,595.02	1,209	1,147.00	70,800,659.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	347.00	20,299,572.80	3	3.00	365,031.68	380	350.00	20,664,604.48
Agency Total	377	347.00	20,299,572.80	3	3.00	365,031.68	380	350.00	20,664,604.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	248.00	14,206,128.56	6	6.00	834,475.20	264	254.00	15,040,603.76
Agency Total	258	248.00	14,206,128.56	6	6.00	834,475.20	264	254.00	15,040,603.76
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	237.00	12,835,070.56	4	4.00	414,706.50	250	241.00	13,249,777.06
Agency Total	246	237.00	12,835,070.56	4	4.00	414,706.50	250	241.00	13,249,777.06
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	476.00	26,197,662.40	3	3.00	356,150.34	504	479.00	26,553,812.74
Agency Total	501	476.00	26,197,662.40	3	3.00	356,150.34	504	479.00	26,553,812.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	549.00	32,871,442.74	10	10.00	1,687,554.70	578	559.00	34,558,997.44
Agency Total	568	549.00	32,871,442.74	10	10.00	1,687,554.70	578	559.00	34,558,997.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	306.00	17,219,339.80	3	3.00	393,713.58	326	309.00	17,613,053.38
Agency Total	323	306.00	17,219,339.80	3	3.00	393,713.58	326	309.00	17,613,053.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	747.00	56,131,999.04	0	0.00	0.00	791	747.00	56,131,999.04
Agency Total	791	747.00	56,131,999.04	0	0.00	0.00	791	747.00	56,131,999.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	303.00	16,861,453.44	4	4.00	449,779.20	327	307.00	17,311,232.64
Agency Total	323	303.00	16,861,453.44	4	4.00	449,779.20	327	307.00	17,311,232.64
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,303,491.36	0	0.00	0.00	68	65.00	4,303,491.36
Agency Total	68	65.00	4,303,491.36	0	0.00	0.00	68	65.00	4,303,491.36
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,984	4,701.00	291,440,663.70	59	58.00	8,792,744.22	5,043	4,759.00	300,233,407.92
DEPARTMENT TOTALS	4,984	4,701.00	291,440,663.70	64	63.00	9,065,469.92	5,048	4,764.00	300,506,133.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	111.00	8,779,513.60	1	1.00	179,999.82	125	112.00	8,959,513.42
Agency Total	124	111.00	8,779,513.60	1	1.00	179,999.82	125	112.00	8,959,513.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,719	1,670.00	135,255,847.48	95	68.05	6,321,730.22	1,814	1,738.05	141,577,577.70
Agency Total	1,719	1,670.00	135,255,847.48	95	68.05	6,321,730.22	1,814	1,738.05	141,577,577.70
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	494.00	22,836,382.40	6	6.00	705,310.06	526	500.00	23,541,692.46
Agency Total	520	494.00	22,836,382.40	6	6.00	705,310.06	526	500.00	23,541,692.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	11,255,181.60	97	29.00	5,805,576.14	261	185.00	17,060,757.74
Agency Total	164	156.00	11,255,181.60	97	29.00	5,805,576.14	261	185.00	17,060,757.74
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
Agency Total	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	385,257.60	1	1.00	110,000.02	8	8.00	495,257.62
Agency Total	7	7.00	385,257.60	1	1.00	110,000.02	8	8.00	495,257.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,550	2,451.00	179,525,979.88	203	108.05	13,439,624.38	2,753	2,559.05	192,965,604.26
DEPARTMENT TOTALS	2,550	2,451.00	179,525,979.88	203	108.05	13,439,624.38	2,753	2,559.05	192,965,604.26

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	794.00	46,205,801.20	86	72.00	6,580,264.60	889	866.00	52,786,065.80
Agency Total	803	794.00	46,205,801.20	86	72.00	6,580,264.60	889	866.00	52,786,065.80

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	794.00	46,205,801.20	86	72.00	6,580,264.60	889	866.00	52,786,065.80
DEPARTMENT TOTALS	803	794.00	46,205,801.20	86	72.00	6,580,264.60	889	866.00	52,786,065.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,122,872.64	15	13.55	2,245,992.32	126	123.15	9,368,864.96
Agency Total	111	109.60	7,122,872.64	15	13.55	2,245,992.32	126	123.15	9,368,864.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.80	10,484,245.62	14	13.80	2,269,608.64	182	174.60	12,753,854.26
Agency Total	168	160.80	10,484,245.62	14	13.80	2,269,608.64	182	174.60	12,753,854.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,908,104.00	19	14.00	2,743,196.82	198	193.00	14,651,300.82
Agency Total	179	179.00	11,908,104.00	19	14.00	2,743,196.82	198	193.00	14,651,300.82
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
Agency Total	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,019	1,009.00	61,918,952.94	12	6.00	1,301,303.90	1,031	1,015.00	63,220,256.84
Agency Total	1,019	1,009.00	61,918,952.94	12	6.00	1,301,303.90	1,031	1,015.00	63,220,256.84
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	406.50	37,722,274.20	17	12.00	2,369,124.68	464	418.50	40,091,398.88
Agency Total	447	406.50	37,722,274.20	17	12.00	2,369,124.68	464	418.50	40,091,398.88

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	8,552,169.60	14	12.80	2,287,767.04	148	145.80	10,839,936.64
Agency Total	134	133.00	8,552,169.60	14	12.80	2,287,767.04	148	145.80	10,839,936.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,168,654.40	5	5.00	733,096.00	84	84.00	5,901,750.40
Agency Total	79	79.00	5,168,654.40	5	5.00	733,096.00	84	84.00	5,901,750.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	395.00	26,257,735.66	22	1.00	1,275,711.84	430	396.00	27,533,447.50
Agency Total	408	395.00	26,257,735.66	22	1.00	1,275,711.84	430	396.00	27,533,447.50
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	6,993,230.40	4	3.55	720,890.56	120	116.55	7,714,120.96
Agency Total	116	113.00	6,993,230.40	4	3.55	720,890.56	120	116.55	7,714,120.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,245	1,194.00	90,561,732.56	42	12.00	3,867,253.00	1,287	1,206.00	94,428,985.56
Agency Total	1,245	1,194.00	90,561,732.56	42	12.00	3,867,253.00	1,287	1,206.00	94,428,985.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	684,467.42	8	7.00	951,643.42
Agency Total	3	3.00	267,176.00	5	4.00	684,467.42	8	7.00	951,643.42
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,511.00	84,404,450.52	38	11.00	3,859,361.22	1,641	1,522.00	88,263,811.74
Agency Total	1,603	1,511.00	84,404,450.52	38	11.00	3,859,361.22	1,641	1,522.00	88,263,811.74
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,573.00	74,957,403.04	14	9.50	1,190,286.24	1,622	1,582.50	76,147,689.28
Agency Total	1,608	1,573.00	74,957,403.04	14	9.50	1,190,286.24	1,622	1,582.50	76,147,689.28
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
Agency Total	4	4.00	410,446.40	1	1.00	159,999.84	5	5.00	570,446.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,241,465.12	3	2.00	413,266.87	87	82.00	5,654,731.99
Agency Total	84	80.00	5,241,465.12	3	2.00	413,266.87	87	82.00	5,654,731.99
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	5,175,528.80	3	2.00	311,979.20	86	82.00	5,487,508.00
Agency Total	83	80.00	5,175,528.80	3	2.00	311,979.20	86	82.00	5,487,508.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,894,156.80	12	4.00	1,021,092.80	91	83.00	5,915,249.60
Agency Total	79	79.00	4,894,156.80	12	4.00	1,021,092.80	91	83.00	5,915,249.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,632,579.60	11	11.00	1,943,668.48	109	109.00	8,576,248.08
Agency Total	98	98.00	6,632,579.60	11	11.00	1,943,668.48	109	109.00	8,576,248.08
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,481	7,219.90	449,746,354.30	254	141.20	29,803,426.89	7,735	7,361.10	479,549,781.19
DEPARTMENT TOTALS	7,481	7,219.90	449,746,354.30	254	141.20	29,803,426.89	7,735	7,361.10	479,549,781.19

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,465.00	207,228,468.46	33	31.00	3,578,965.78	3,538	3,496.00	210,807,434.24
Agency Total	3,505	3,465.00	207,228,468.46	33	31.00	3,578,965.78	3,538	3,496.00	210,807,434.24

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,465.00	207,228,468.46	33	31.00	3,578,965.78	3,538	3,496.00	210,807,434.24
DEPARTMENT TOTALS	3,505	3,465.00	207,228,468.46	33	31.00	3,578,965.78	3,538	3,496.00	210,807,434.24

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	23,997,032.80	18	17.00	2,393,684.80	343	328.00	26,390,717.60
Agency Total	325	311.00	23,997,032.80	18	17.00	2,393,684.80	343	328.00	26,390,717.60

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	23,997,032.80	18	17.00	2,393,684.80	343	328.00	26,390,717.60
DEPARTMENT TOTALS	325	311.00	23,997,032.80	18	17.00	2,393,684.80	343	328.00	26,390,717.60

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	608.00	42,218,944.04	13	9.00	1,702,456.86	658	617.00	43,921,400.90
Agency Total	645	608.00	42,218,944.04	13	9.00	1,702,456.86	658	617.00	43,921,400.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	608.00	42,218,944.04	13	9.00	1,702,456.86	658	617.00	43,921,400.90
DEPARTMENT TOTALS	645	608.00	42,218,944.04	13	9.00	1,702,456.86	658	617.00	43,921,400.90

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	647.00	49,001,471.22	12	8.00	1,165,400.60	679	655.00	50,166,871.82
Agency Total	667	647.00	49,001,471.22	12	8.00	1,165,400.60	679	655.00	50,166,871.82

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	647.00	49,001,471.22	12	8.00	1,165,400.60	679	655.00	50,166,871.82
DEPARTMENT TOTALS	667	647.00	49,001,471.22	12	8.00	1,165,400.60	679	655.00	50,166,871.82

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	760.00	46,601,644.96	10	9.00	1,500,668.00	821	769.00	48,102,312.96
Agency Total	811	760.00	46,601,644.96	10	9.00	1,500,668.00	821	769.00	48,102,312.96

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	760.00	46,601,644.96	10	9.00	1,500,668.00	821	769.00	48,102,312.96
DEPARTMENT TOTALS	811	760.00	46,601,644.96	10	9.00	1,500,668.00	821	769.00	48,102,312.96

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,371,031.04	1	1.00	142,001.60	47	46.00	3,513,032.64
Agency Total	46	45.00	3,371,031.04	1	1.00	142,001.60	47	46.00	3,513,032.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	21,667,711.00	5	5.00	533,631.28	265	264.00	22,201,342.28
Agency Total	260	259.00	21,667,711.00	5	5.00	533,631.28	265	264.00	22,201,342.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,861,607.76	3	3.00	352,698.06	226	215.00	14,214,305.82
Agency Total	223	212.00	13,861,607.76	3	3.00	352,698.06	226	215.00	14,214,305.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,371,584.72	2	1.00	231,599.94	205	202.00	13,603,184.66
Agency Total	203	201.00	13,371,584.72	2	1.00	231,599.94	205	202.00	13,603,184.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	717.00	52,271,934.52	11	10.00	1,259,930.88	743	727.00	53,531,865.40
DEPARTMENT TOTALS	732	717.00	52,271,934.52	11	10.00	1,259,930.88	743	727.00	53,531,865.40

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,776,664.00	22	0.00	356,096.00	126	104.00	9,132,760.00
Agency Total	104	104.00	8,776,664.00	22	0.00	356,096.00	126	104.00	9,132,760.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,443,728.00	0	0.00	0.00	19	19.00	1,443,728.00
Agency Total	19	19.00	1,443,728.00	0	0.00	0.00	19	19.00	1,443,728.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,721,305.60	0	0.00	0.00	38	38.00	2,721,305.60
Agency Total	38	38.00	2,721,305.60	0	0.00	0.00	38	38.00	2,721,305.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,305,300.88	14	13.00	1,305,300.88
Agency Total	0	0.00	0.00	14	13.00	1,305,300.88	14	13.00	1,305,300.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,941,697.60	40	17.00	2,051,109.58	201	178.00	14,992,807.18
DEPARTMENT TOTALS	161	161.00	12,941,697.60	40	17.00	2,051,109.58	201	178.00	14,992,807.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	572	570.92	26,126,976.96	3,295	3,098.19	275,429,178.64	3,867	3,669.11	301,556,155.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	572	570.92	26,126,976.96	3,295	3,098.19	275,429,178.64	3,867	3,669.11	301,556,155.60
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,838,964.24	320	254.03	14,776,577.03	367	301.03	16,615,541.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,838,964.24	320	254.03	14,776,577.03	367	301.03	16,615,541.27
0603 - University of New Orleans									
Education Employees	29	27.00	1,389,909.04	610	474.34	33,216,703.65	639	501.34	34,606,612.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,389,909.04	610	474.34	33,216,703.65	639	501.34	34,606,612.69
0604 - LSU-Health Sciences Center NO									
Education Employees	276	276.00	11,420,364.80	975	895.96	95,650,316.66	1,251	1,171.96	107,070,681.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	276.00	11,420,364.80	975	895.96	95,650,316.66	1,251	1,171.96	107,070,681.46
0605 - LSU-Eunice									
Education Employees	20	20.00	735,017.76	209	154.00	6,657,024.64	229	174.00	7,392,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	735,017.76	209	154.00	6,657,024.64	229	174.00	7,392,042.40
0606 - LSU-Shreveport									
Education Employees	67	65.00	2,472,150.24	367	304.92	23,366,583.94	434	369.92	25,838,734.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.00	2,472,150.24	367	304.92	23,366,583.94	434	369.92	25,838,734.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	171	169.90	7,668,597.60	417	414.66	39,806,932.33	588	584.56	47,475,529.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	169.90	7,668,597.60	417	414.66	39,806,932.33	588	584.56	47,475,529.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.15	2,553,958.08	233	228.87	18,861,852.29	285	280.02	21,415,810.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.15	2,553,958.08	233	228.87	18,861,852.29	285	280.02	21,415,810.37
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	70	70.00	3,511,833.60	427	425.06	39,222,978.32	497	495.06	42,734,811.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	3,511,833.60	427	425.06	39,222,978.32	497	495.06	42,734,811.92
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,872,717.63	376	296.79	20,296,296.01	422	342.79	22,169,013.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,872,717.63	376	296.79	20,296,296.01	422	342.79	22,169,013.64
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	215	213.00	8,745,568.00	1,197	1,190.50	53,522,333.05	1,412	1,403.50	62,267,901.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	215	213.00	8,745,568.00	1,197	1,190.50	53,522,333.05	1,412	1,403.50	62,267,901.05

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	296	288.80	10,547,682.53	325	316.80	11,707,067.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	296	288.80	10,547,682.53	325	316.80	11,707,067.42
0618 - SU Shreveport									
Education Employees	26	25.00	1,018,233.32	158	144.08	6,201,091.36	184	169.08	7,219,324.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,018,233.32	158	144.08	6,201,091.36	184	169.08	7,219,324.68
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,837,953.30	23	21.25	2,837,953.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,837,953.30	23	21.25	2,837,953.30
0621 - Nicholls State University									
Education Employees	133	133.00	4,993,352.00	592	500.47	30,015,784.50	725	633.47	35,009,136.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,993,352.00	592	500.47	30,015,784.50	725	633.47	35,009,136.50
0623 - Grambling State University									
Education Employees	60	55.00	2,450,371.20	351	332.75	21,457,593.90	411	387.75	23,907,965.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	55.00	2,450,371.20	351	332.75	21,457,593.90	411	387.75	23,907,965.10
0625 - La Tech University									
Education Employees	151	151.00	5,821,212.80	336	195.52	11,974,657.00	487	346.52	17,795,869.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	151.00	5,821,212.80	336	195.52	11,974,657.00	487	346.52	17,795,869.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	70	69.50	2,695,711.20	462	455.15	29,399,513.71	532	524.65	32,095,224.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.50	2,695,711.20	462	455.15	29,399,513.71	532	524.65	32,095,224.91
0629 - University of La-Monroe									
Education Employees	152	151.00	6,099,376.20	648	646.75	46,548,116.20	800	797.75	52,647,492.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	151.00	6,099,376.20	648	646.75	46,548,116.20	800	797.75	52,647,492.40
0631 - Northwestern State University									
Education Employees	93	87.00	3,900,522.44	602	579.11	35,550,319.66	695	666.11	39,450,842.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	93	87.00	3,900,522.44	602	579.11	35,550,319.66	695	666.11	39,450,842.10
0634 - Southeastern La University									
Education Employees	245	243.50	9,689,440.80	791	683.32	46,050,914.17	1,036	926.82	55,740,354.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	243.50	9,689,440.80	791	683.32	46,050,914.17	1,036	926.82	55,740,354.97
0640 - University of La-Lafayette									
Education Employees	410	389.00	16,396,452.80	1,570	1,569.38	124,704,432.00	1,980	1,958.38	141,100,884.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	410	389.00	16,396,452.80	1,570	1,569.38	124,704,432.00	1,980	1,958.38	141,100,884.80
0641 - Delgado Community College									
Education Employees	139	101.00	5,071,173.12	752	558.71	34,109,201.65	891	659.71	39,180,374.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	101.00	5,071,173.12	752	558.71	34,109,201.65	891	659.71	39,180,374.77

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	156,312.00	138	120.69	6,836,430.08	144	126.69	6,992,742.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	156,312.00	138	120.69	6,836,430.08	144	126.69	6,992,742.08
0644 - Bossier Community College									
Education Employees	12	12.00	551,096.00	550	299.56	17,334,927.01	562	311.56	17,886,023.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	551,096.00	550	299.56	17,334,927.01	562	311.56	17,886,023.01
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	243	235.50	19,800,664.00	247	239.50	20,096,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	243	235.50	19,800,664.00	247	239.50	20,096,128.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	268	151.83	9,995,549.69	274	157.83	10,299,188.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	268	151.83	9,995,549.69	274	157.83	10,299,188.09
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	562,785.60	378	236.00	12,949,387.72	393	251.00	13,512,173.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,785.60	378	236.00	12,949,387.72	393	251.00	13,512,173.32
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	234	113.11	5,732,977.97	235	114.11	5,760,017.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	234	113.11	5,732,977.97	235	114.11	5,760,017.97

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	299	246.39	14,969,244.28	313	260.39	15,574,212.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	299	246.39	14,969,244.28	313	260.39	15,574,212.28
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	130	113.70	6,609,257.14	131	114.70	6,662,817.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	130	113.70	6,609,257.14	131	114.70	6,662,817.69
N645 - South La Community College-NP									
Education Employees	50	49.00	1,854,270.60	545	368.96	21,466,595.51	595	417.96	23,320,866.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,854,270.60	545	368.96	21,466,595.51	595	417.96	23,320,866.11
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	243	167.90	9,932,129.39	250	174.42	10,266,564.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	243	167.90	9,932,129.39	250	174.42	10,266,564.51
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	389	291.31	13,338,781.45	395	297.31	13,643,959.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	389	291.31	13,338,781.45	395	297.31	13,643,959.05
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	102	98.50	10,222,699.85	102	98.50	10,222,699.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	102	98.50	10,222,699.85	102	98.50	10,222,699.85

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,195	3,109.49	132,680,036.59	18,548	16,178.06	1,172,107,496.63	21,743	19,287.55	1,304,787,533.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,195	3,109.49	132,680,036.59	18,548	16,178.06	1,172,107,496.63	21,743	19,287.55	1,304,787,533.22

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	51	44.80	5,398,424.76	52	45.80	5,432,370.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	51	44.80	5,398,424.76	52	45.80	5,432,370.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	261	260.00	12,904,166.08	114	87.08	8,459,629.81	375	347.08	21,363,795.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	260.00	12,904,166.08	114	87.08	8,459,629.81	375	347.08	21,363,795.89
HEALTH CARE SERVICES TOTALS									
Education Employees	262	261.00	12,938,111.68	165	131.88	13,858,054.57	427	392.88	26,796,166.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	262	261.00	12,938,111.68	165	131.88	13,858,054.57	427	392.88	26,796,166.25

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	435.00	33,104,891.99	30	30.00	3,823,393.60	491	465.00	36,928,285.59
Agency Total	461	435.00	33,104,891.99	30	30.00	3,823,393.60	491	465.00	36,928,285.59
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	635,190.40	7	7.00	635,190.40
Agency Total	0	0.00	0.00	7	7.00	635,190.40	7	7.00	635,190.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	435.00	33,104,891.99	37	37.00	4,458,584.00	498	472.00	37,563,475.99
DEPARTMENT TOTALS	461	435.00	33,104,891.99	37	37.00	4,458,584.00	498	472.00	37,563,475.99

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	97.00	4,363,357.44	182	175.00	11,467,275.46	289	272.00	15,830,632.90
Agency Total	107	97.00	4,363,357.44	182	175.00	11,467,275.46	289	272.00	15,830,632.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	415,688.00	92	80.00	5,372,700.06	102	90.00	5,788,388.06
Agency Total	10	10.00	415,688.00	92	80.00	5,372,700.06	102	90.00	5,788,388.06
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	110	50.90	5,268,655.86	111	51.90	5,355,204.66
Agency Total	1	1.00	86,548.80	110	50.90	5,268,655.86	111	51.90	5,355,204.66
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	30,700.02	12	12.00	693,318.34	13	13.00	724,018.36
Agency Total	1	1.00	30,700.02	12	12.00	693,318.34	13	13.00	724,018.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.50	3,048,260.80	11	11.00	1,113,431.80	57	55.50	4,161,692.60
Agency Total	46	44.50	3,048,260.80	11	11.00	1,113,431.80	57	55.50	4,161,692.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54
Agency Total	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	97	77.20	5,725,091.32	104	84.20	6,102,615.66
Agency Total	7	7.00	377,524.34	97	77.20	5,725,091.32	104	84.20	6,102,615.66

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	160.50	8,322,079.40	514	416.10	30,530,044.38	686	576.60	38,852,123.78
DEPARTMENT TOTALS	172	160.50	8,322,079.40	514	416.10	30,530,044.38	686	576.60	38,852,123.78

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,755,460.80	13	13.00	966,601.74	71	70.00	4,722,062.54
Agency Total	58	57.00	3,755,460.80	18	18.00	1,191,601.84	76	75.00	4,947,062.64

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,755,460.80	13	13.00	966,601.74	71	70.00	4,722,062.54
DEPARTMENT TOTALS	58	57.00	3,755,460.80	18	18.00	1,191,601.84	76	75.00	4,947,062.64

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	501.00	30,337,476.79	41	40.00	5,087,927.52	575	541.00	35,425,404.31
Agency Total	534	501.00	30,337,476.79	41	40.00	5,087,927.52	575	541.00	35,425,404.31
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	501.00	30,337,476.79	41	40.00	5,087,927.52	575	541.00	35,425,404.31
DEPARTMENT TOTALS	534	501.00	30,337,476.79	41	40.00	5,087,927.52	575	541.00	35,425,404.31

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	513.75	43,185,951.38	521	513.75	43,185,951.38
Agency Total	0	0.00	0.00	521	513.75	43,185,951.38	521	513.75	43,185,951.38
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	513.75	43,185,951.38	521	513.75	43,185,951.38
DEPARTMENT TOTALS	0	0.00	0.00	521	513.75	43,185,951.38	521	513.75	43,185,951.38

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	13,097,406.40	30	28.00	3,971,005.74	228	218.00	17,068,412.14
Agency Total	198	190.00	13,097,406.40	30	28.00	3,971,005.74	228	218.00	17,068,412.14

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	190.00	13,097,406.40	30	28.00	3,971,005.74	228	218.00	17,068,412.14
DEPARTMENT TOTALS	198	190.00	13,097,406.40	30	28.00	3,971,005.74	228	218.00	17,068,412.14

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
Agency Total	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	24,082,094.40	24	21.00	2,413,968.18	527	353.00	26,496,062.58
Agency Total	503	332.00	24,082,094.40	24	21.00	2,413,968.18	527	353.00	26,496,062.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	24,082,094.40	24	21.00	2,413,968.18	527	353.00	26,496,062.58
DEPARTMENT TOTALS	503	332.00	24,082,094.40	24	21.00	2,413,968.18	527	353.00	26,496,062.58

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	53.00	4,033,702.40	13	12.00	1,646,691.28	75	65.00	5,680,393.68
Agency Total	62	53.00	4,033,702.40	13	12.00	1,646,691.28	75	65.00	5,680,393.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	53.00	4,033,702.40	13	12.00	1,646,691.28	75	65.00	5,680,393.68
DEPARTMENT TOTALS	62	53.00	4,033,702.40	13	12.00	1,646,691.28	75	65.00	5,680,393.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,031	1,932.09	154,041,594.49	1,470	1,381.00	95,015,808.28	3,501	3,313.09	249,057,402.77
VETERANS AFFAIRS	887	766.00	39,802,676.19	25	8.00	1,040,993.41	912	774.00	40,843,669.60
ECONOMIC DEVELOPMENT	65	63.00	5,214,216.80	108	107.00	11,338,698.54	173	170.00	16,552,915.34
CRT	709	516.25	31,383,055.60	42	23.75	2,858,356.80	751	540.00	34,241,412.40
DOTD	4,069	4,049.00	251,064,018.40	20	20.00	2,606,323.20	4,089	4,069.00	253,670,341.60
DPSC - CORRECTIONS	4,984	4,701.00	291,440,663.70	64	63.00	9,065,469.92	5,048	4,764.00	300,506,133.62
DPSC - PUBLIC SAFETY	2,550	2,451.00	179,525,979.88	203	108.05	13,439,624.38	2,753	2,559.05	192,965,604.26
DYS-OFF OF JUV JUST	803	794.00	46,205,801.20	86	72.00	6,580,264.60	889	866.00	52,786,065.80
LDH	7,481	7,219.90	449,746,354.30	254	141.20	29,803,426.89	7,735	7,361.10	479,549,781.19
DCFS	3,505	3,465.00	207,228,468.46	33	31.00	3,578,965.78	3,538	3,496.00	210,807,434.24
DENR	325	311.00	23,997,032.80	18	17.00	2,393,684.80	343	328.00	26,390,717.60
REVENUE	645	608.00	42,218,944.04	13	9.00	1,702,456.86	658	617.00	43,921,400.90
DEQ	667	647.00	49,001,471.22	12	8.00	1,165,400.60	679	655.00	50,166,871.82
LWC	811	760.00	46,601,644.96	10	9.00	1,500,668.00	821	769.00	48,102,312.96
WILDLIFE & FISHERIES	732	717.00	52,271,934.52	11	10.00	1,259,930.88	743	727.00	53,531,865.40
CIVIL SERVICE AGENCIES	161	161.00	12,941,697.60	40	17.00	2,051,109.58	201	178.00	14,992,807.18
HIGHER EDUCATION	3,195	3,109.49	132,680,036.59	18,548	16,178.06	1,172,107,496.63	21,743	19,287.55	1,304,787,533.22
HEALTH CARE SERVICES	262	261.00	12,938,111.68	165	131.88	13,858,054.57	427	392.88	26,796,166.25
EDUCATION	461	435.00	33,104,891.99	37	37.00	4,458,584.00	498	472.00	37,563,475.99
EDUCATION - OTHER	172	160.50	8,322,079.40	514	416.10	30,530,044.38	686	576.60	38,852,123.78
PUBLIC SERVICE COMM	58	57.00	3,755,460.80	18	18.00	1,191,601.84	76	75.00	4,947,062.64
AGRICULTURE	534	501.00	30,337,476.79	41	40.00	5,087,927.52	575	541.00	35,425,404.31
JUSTICE	0	0.00	0.00	521	513.75	43,185,951.38	521	513.75	43,185,951.38
INSURANCE	198	190.00	13,097,406.40	30	28.00	3,971,005.74	228	218.00	17,068,412.14
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	503	332.00	24,082,094.40	24	21.00	2,413,968.18	527	353.00	26,496,062.58
TREASURY	62	53.00	4,033,702.40	13	12.00	1,646,691.28	75	65.00	5,680,393.68
TOTALS	35,870	34,260.23	2,145,036,814.61	22,339	19,439.79	1,465,560,247.32	58,209	53,700.02	3,610,597,061.93

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,457	3,370.49	145,618,148.27	18,713	16,309.94	1,185,965,551.20	22,170	19,680.43	1,331,583,699.47
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,413	30,889.74	1,999,418,666.34	3,616	3,119.85	279,096,970.32	36,029	34,009.59	2,278,515,636.66
TOTALS	35,870	34,260.23	2,145,036,814.61	22,339	19,439.79	1,465,560,247.32	58,209	53,700.02	3,610,597,061.93
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,870	34,260.23	2,145,036,814.61	22,329	19,429.79	1,465,062,521.52	58,199	53,690.02	3,610,099,336.13
Employees with In-State Resident	33,374		2,026,963,767.19	14,403		937,083,298.57	47,777		2,964,047,065.76
Employees with Out-of State Resident	1,085		55,653,259.22	584		27,986,756.71	1,669		83,640,015.93
Employees with Unknown Resident	1,411		62,419,788.20	7,352		500,490,192.04	8,763		562,909,980.24