



STATE CIVIL SERVICE

Report on State Employment

Data as of 4/4/2025

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 4/4/2025

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,356	2,247.09	169,433,025.53	1,825	1,467.90	98,857,172.06	4,181	3,714.99	268,290,197.59
VETERANS AFFAIRS	887	770.50	38,502,787.07	40	7.00	942,297.15	927	777.50	39,445,084.22
ECONOMIC DEVELOPMENT	63	61.00	4,873,105.12	54	49.00	5,731,230.44	117	110.00	10,604,335.56
CRT	730	529.75	30,971,284.24	49	38.00	2,927,605.20	779	567.75	33,898,889.44
DOTD	4,206	4,171.00	248,414,142.08	91	46.50	3,704,714.58	4,297	4,217.50	252,118,856.66
DPSC - CORRECTIONS	4,869	4,597.00	271,809,860.29	79	65.80	8,861,043.16	4,948	4,662.80	280,670,903.45
DPSC - PUBLIC SAFETY	2,527	2,420.00	175,022,695.64	323	165.30	15,109,478.72	2,850	2,585.30	190,132,174.36
DYS-OFF OF JUV JUST	811	799.00	44,584,636.20	85	70.00	5,974,634.12	896	869.00	50,559,270.32
LDH	7,754	7,409.40	451,717,259.13	522	195.15	35,018,886.07	8,276	7,604.55	486,736,145.20
DCFS	3,543	3,496.00	200,442,577.66	35	31.50	3,395,679.56	3,578	3,527.50	203,838,257.22
DENR	329	310.00	22,946,201.20	27	17.00	2,401,868.60	356	327.00	25,348,069.80
REVENUE	703	664.00	43,906,083.52	23	17.40	2,429,472.76	726	681.40	46,335,556.28
DEQ	671	654.00	47,674,069.04	27	15.00	1,151,824.96	698	669.00	48,825,894.00
LWC	861	798.00	47,100,659.84	47	13.50	1,894,122.20	908	811.50	48,994,782.04
WILDLIFE & FISHERIES	727	712.00	50,127,880.40	61	42.15	1,813,177.34	788	754.15	51,941,057.74
CIVIL SERVICE AGENCIES	162	162.00	12,448,945.60	68	17.00	1,665,601.44	230	179.00	14,114,547.04
HIGHER EDUCATION	4,105	4,011.05	161,868,205.58	27,275	22,166.76	1,631,163,952.07	31,380	26,177.81	1,793,032,157.65
HEALTH CARE SERVICES	265	263.80	12,578,292.89	175	134.28	13,321,515.64	440	398.08	25,899,808.53
EDUCATION	515	468.00	34,767,552.31	54	46.50	4,768,088.00	569	514.50	39,535,640.31
EDUCATION - OTHER	183	171.50	8,374,243.90	534	416.60	30,594,211.82	717	588.10	38,968,455.72
PUBLIC SERVICE COMM	60	60.00	3,694,058.68	19	18.50	1,185,400.84	79	78.50	4,879,459.52
AGRICULTURE	565	540.00	31,155,146.63	50	47.00	5,748,356.38	615	587.00	36,903,503.01
JUSTICE	0	0.00	0.00	553	528.25	41,484,827.28	553	528.25	41,484,827.28
INSURANCE	197	190.00	12,788,041.24	35	30.00	3,956,195.88	232	220.00	16,744,237.12
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
SECRETARY OF STATE	648	398.00	25,109,905.34	192	189.50	11,933,962.82	840	587.50	37,043,868.16
TREASURY	59	51.00	3,759,828.80	21	16.00	1,730,348.88	80	67.00	5,490,177.68
RETIREMENT SYSTEMS	269	263.00	20,006,226.80	72	38.00	6,767,585.98	341	301.00	26,773,812.78
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,065	36,217.09	2,174,076,714.73	32,365	25,910.59	1,946,293,955.33	70,430	62,127.68	4,120,370,670.06
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40
HOUSING AUTHORITIES	233	223.00	9,806,212.00	286	72.50	5,408,708.76	519	295.50	15,214,920.76
PORTS, LEVEE BOARDS	880	860.30	50,137,449.44	292	94.00	13,068,820.39	1,172	954.30	63,206,269.83
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
UNITS OF LOCAL GOVT	1,113	1,083.30	59,943,661.44	602	176.50	19,808,329.79	1,715	1,259.80	79,751,991.23
TOTAL WORKFORCE	39,178	37,300.39	2,234,020,376.17	32,967	26,087.09	1,966,102,285.12	72,145	63,387.48	4,200,122,661.29

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 4/4/2025

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	140,400.00	12	6.00	140,400.00
Board Members	0	0.00	0.00	8	0.00	455.00	8	0.00	455.00
All Other Employees	0	0.00	0.00	102	76.25	7,059,355.90	102	76.25	7,059,355.90
Agency Total	0	0.00	0.00	122	82.25	7,200,210.90	122	82.25	7,200,210.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,826,885.66	1	1.00	155,000.04	57	50.00	3,981,885.70
Agency Total	56	49.00	3,826,885.66	3	2.00	182,144.04	59	51.00	4,009,029.70
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	6	6.00	440,693.24	36	36.00	2,634,552.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	103,324.00	9	4.50	103,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	376.00	30,151,885.92	122	120.00	10,704,670.08	529	496.00	40,856,556.00
Agency Total	407	376.00	30,151,885.92	131	124.50	10,807,994.08	538	500.50	40,959,880.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	102,960.00	8	4.00	102,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,943,942.74	9	2.00	579,505.68	170	161.00	14,523,448.42
Agency Total	161	159.00	13,943,942.74	17	6.00	682,465.68	178	165.00	14,626,408.42
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	53,040.00	2	1.50	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	311	309.00	24,836,293.04	311	309.00	24,836,293.04
Agency Total	0	0.00	0.00	313	310.50	24,889,333.04	313	310.50	24,889,333.04
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	842	807.00	43,487,003.46	842	807.00	43,487,003.46
Agency Total	0	0.00	0.00	842	807.00	43,487,003.46	842	807.00	43,487,003.46
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	498.00	3	0.00	498.00
All Other Employees	10	9.50	779,688.52	4	4.00	521,303.90	14	13.50	1,300,992.42
Agency Total	10	9.50	779,688.52	7	4.00	521,801.90	17	13.50	1,301,490.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	15,600.00	1	0.75	15,600.00
Board Members	0	0.00	0.00	40	2.00	2,025.00	40	2.00	2,025.00
All Other Employees	38	38.00	2,540,512.00	1	1.00	114,732.80	39	39.00	2,655,244.80
Agency Total	38	38.00	2,540,512.00	42	3.75	132,357.80	80	41.75	2,672,869.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	86	80.29	4,997,108.73	2	1.00	192,691.20	88	81.29	5,189,799.93
Agency Total	86	80.29	4,997,108.73	16	1.00	193,251.20	102	81.29	5,190,359.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.90	22,464.00	1	0.90	22,464.00
Board Members	0	0.00	0.00	11	0.00	1,050.00	11	0.00	1,050.00
All Other Employees	19	19.00	1,164,037.16	79	62.00	4,551,214.72	98	81.00	5,715,251.88
Agency Total	19	19.00	1,164,037.16	91	62.90	4,574,728.72	110	81.90	5,738,765.88
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.80	6,769,954.88	1	1.00	159,993.60	90	86.80	6,929,948.48
Agency Total	89	85.80	6,769,954.88	1	1.00	159,993.60	90	86.80	6,929,948.48
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	45.00	3,347,593.60	2	2.00	305,200.22	54	47.00	3,652,793.82
Agency Total	52	45.00	3,347,593.60	2	2.00	305,200.22	54	47.00	3,652,793.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
Agency Total	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,678,008.80	0	0.00	0.00	39	38.00	1,678,008.80
Agency Total	39	38.00	1,678,008.80	0	0.00	0.00	39	38.00	1,678,008.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	394,212.00	32	16.00	394,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	799.00	62,351,324.10	2	2.00	345,001.80	831	801.00	62,696,325.90
Agency Total	829	799.00	62,351,324.10	34	18.00	739,213.80	863	817.00	63,090,537.90
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
Agency Total	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	6,020,500.46	0	0.00	0.00	85	82.00	6,020,500.46
Agency Total	85	82.00	6,020,500.46	0	0.00	0.00	85	82.00	6,020,500.46

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	67	34.65	859,144.00	67	34.65	859,144.00
Board Members	0	0.00	0.00	81	7.00	305,281.12	81	7.00	305,281.12
All Other Employees	2,030	1,931.59	149,492,452.97	1,482	1,392.25	93,575,641.76	3,512	3,323.84	243,068,094.73
Appropriated Personnel Area Totals	2,030	1,931.59	149,492,452.97	1,630	1,433.90	94,740,066.88	3,660	3,365.49	244,232,519.85

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,440.00	1	1.00	24,440.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	134	132.50	9,248,672.56	9	9.00	1,257,312.22	143	141.50	10,505,984.78
Agency Total	134	132.50	9,248,672.56	21	10.00	1,282,302.22	155	142.50	10,530,974.78
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	54	54.00	3,161,537.60	2	2.00	378,227.20	56	56.00	3,539,764.80
Agency Total	54	54.00	3,161,537.60	11	2.00	378,902.20	65	56.00	3,540,439.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,130.00	7	0.00	1,130.00
All Other Employees	2	2.00	97,884.80	3	2.00	185,534.96	5	4.00	283,419.76
Agency Total	2	2.00	97,884.80	10	2.00	186,664.96	12	4.00	284,549.76
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	57,137.60	6	3.00	286,448.24	7	4.00	343,585.84
Agency Total	1	1.00	57,137.60	10	3.00	286,448.24	11	4.00	343,585.84
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	850.00	4	0.00	850.00
All Other Employees	5	5.00	257,046.40	4	2.00	214,885.60	9	7.00	471,932.00
Agency Total	5	5.00	257,046.40	8	2.00	215,735.60	13	7.00	472,782.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	108,222.40	0	0.00	0.00	2	1.00	108,222.40
Agency Total	2	1.00	108,222.40	8	0.00	400.00	10	1.00	108,622.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	48	47.00	3,001,152.00	3	2.00	395,033.60	51	49.00	3,396,185.60
Agency Total	48	47.00	3,001,152.00	27	2.00	396,758.60	75	49.00	3,397,910.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	22	22.00	1,316,078.40	2	2.00	271,710.40	24	24.00	1,587,788.80
Agency Total	22	22.00	1,316,078.40	13	2.00	272,160.40	35	24.00	1,588,238.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,950.04	9	1.00	89,150.04
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	14	11.00	611,000.00	3	2.00	206,496.02	17	13.00	817,496.02
Agency Total	14	11.00	611,000.00	12	2.50	216,901.02	26	13.50	827,901.02

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	850.00	18	0.00	850.00
All Other Employees	19	19.00	1,010,547.20	3	2.00	526,000.00	22	21.00	1,536,547.20
Agency Total	19	19.00	1,010,547.20	21	2.00	526,850.00	40	21.00	1,537,397.20
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	37,931.30	1	0.38	37,931.30
Agency Total	0	0.00	0.00	7	0.38	38,513.30	7	0.38	38,513.30
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	160.00	6	0.00	160.00
All Other Employees	0	0.00	0.00	3	1.00	12,000.00	3	1.00	12,000.00
Agency Total	0	0.00	0.00	9	1.00	12,160.00	9	1.00	12,160.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	22	21.00	985,836.80	6	2.00	133,395.20	28	23.00	1,119,232.00
Agency Total	22	21.00	985,836.80	13	2.00	134,095.20	35	23.00	1,119,932.00

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	0.00	54,256.80	1	1.00	60,070.40	3	1.00	114,327.20
Agency Total	2	0.00	54,256.80	10	1.50	76,470.40	12	1.50	130,727.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	49,920.00	3	2.00	49,920.00
Board Members	0	0.00	0.00	143	0.00	10,063.00	143	0.00	10,063.00
All Other Employees	326	315.50	19,940,572.56	49	32.00	4,057,122.18	375	347.50	23,997,694.74
Non-Appropriated Personnel Area Totals	326	315.50	19,940,572.56	195	34.00	4,117,105.18	521	349.50	24,057,677.74

State of Louisiana

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	4.00	208,326.40	8	4.00	208,326.40
Agency Total	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	4.00	208,326.40	8	4.00	208,326.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	70	36.65	909,064.00	70	36.65	909,064.00
Board Members	0	0.00	0.00	229	7.00	315,719.12	229	7.00	315,719.12
All Other Employees	2,356	2,247.09	169,433,025.53	1,539	1,428.25	97,841,090.34	3,895	3,675.34	267,274,115.87
DEPARTMENT TOTALS	2,356	2,247.09	169,433,025.53	1,838	1,471.90	99,065,873.46	4,194	3,718.99	268,498,898.99

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	130	119.00	6,258,803.20	32	7.00	941,697.15	162	126.00	7,200,500.35
Agency Total	130	119.00	6,258,803.20	40	7.00	942,297.15	170	126.00	7,201,100.35
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	104.50	5,223,712.00	0	0.00	0.00	134	104.50	5,223,712.00
Agency Total	134	104.50	5,223,712.00	0	0.00	0.00	134	104.50	5,223,712.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	132.00	6,812,790.40	0	0.00	0.00	153	132.00	6,812,790.40
Agency Total	153	132.00	6,812,790.40	0	0.00	0.00	153	132.00	6,812,790.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	142.00	6,869,200.67	0	0.00	0.00	160	142.00	6,869,200.67
Agency Total	160	142.00	6,869,200.67	0	0.00	0.00	160	142.00	6,869,200.67
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	139.00	6,817,980.00	0	0.00	0.00	159	139.00	6,817,980.00
Agency Total	159	139.00	6,817,980.00	0	0.00	0.00	159	139.00	6,817,980.00

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	134.00	6,520,300.80	0	0.00	0.00	151	134.00	6,520,300.80
Agency Total	151	134.00	6,520,300.80	0	0.00	0.00	151	134.00	6,520,300.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	887	770.50	38,502,787.07	32	7.00	941,697.15	919	777.50	39,444,484.22
Appropriated Personnel Area Totals	887	770.50	38,502,787.07	40	7.00	942,297.15	927	777.50	39,445,084.22

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	887	770.50	38,502,787.07	32	7.00	941,697.15	919	777.50	39,444,484.22
DEPARTMENT TOTALS	887	770.50	38,502,787.07	40	7.00	942,297.15	927	777.50	39,445,084.22

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	2,202,148.00	14	14.00	2,015,736.84	40	39.00	4,217,884.84
Agency Total	26	25.00	2,202,148.00	20	17.00	2,078,136.84	46	42.00	4,280,284.84

0252 - LED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,670,957.12	34	32.00	3,653,093.60	71	68.00	6,324,050.72
Agency Total	37	36.00	2,670,957.12	34	32.00	3,653,093.60	71	68.00	6,324,050.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	4,873,105.12	48	46.00	5,668,830.44	111	107.00	10,541,935.56
Appropriated Personnel Area Totals	63	61.00	4,873,105.12	54	49.00	5,731,230.44	117	110.00	10,604,335.56

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	4,873,105.12	48	46.00	5,668,830.44	111	107.00	10,541,935.56
DEPARTMENT TOTALS	63	61.00	4,873,105.12	54	49.00	5,731,230.44	117	110.00	10,604,335.56

State of Louisiana

STATE CIVIL SERVICE

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	113,776.00	9	4.50	113,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	3,278,008.24	12	12.00	1,145,684.80	58	51.75	4,423,693.04
Agency Total	46	39.75	3,278,008.24	21	16.50	1,259,460.80	67	56.25	4,537,469.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,757,580.80	1	1.00	161,824.00	47	46.00	2,919,404.80
Agency Total	46	45.00	2,757,580.80	2	1.50	172,224.00	48	46.50	2,929,804.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	69.00	4,040,389.60	2	2.00	203,928.40	94	71.00	4,244,318.00
Agency Total	92	69.00	4,040,389.60	2	2.00	203,928.40	94	71.00	4,244,318.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	44,720.00	4	2.00	44,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	270.00	14,818,148.80	4	4.00	331,531.20	411	274.00	15,149,680.00
Agency Total	407	270.00	14,818,148.80	8	6.00	376,251.20	415	276.00	15,194,400.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	70,720.00	6	3.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,294,260.80	6	6.00	536,556.80	42	41.00	2,830,817.60
Agency Total	36	35.00	2,294,260.80	12	9.00	607,276.80	48	44.00	2,901,537.60

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	71.00	3,782,896.00	2	2.00	285,584.00	105	73.00	4,068,480.00
Agency Total	103	71.00	3,782,896.00	4	3.00	308,464.00	107	74.00	4,091,360.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	262,496.00	22	11.00	262,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	529.75	30,971,284.24	27	27.00	2,665,109.20	757	556.75	33,636,393.44
Appropriated Personnel Area Totals	730	529.75	30,971,284.24	49	38.00	2,927,605.20	779	567.75	33,898,889.44

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	262,496.00	22	11.00	262,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	529.75	30,971,284.24	27	27.00	2,665,109.20	757	556.75	33,636,393.44
DEPARTMENT TOTALS	730	529.75	30,971,284.24	49	38.00	2,927,605.20	779	567.75	33,898,889.44

State of Louisiana

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	240,614.40	17	8.50	240,614.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,283,304.80	10	10.00	1,462,219.20	181	180.00	13,745,524.00
Agency Total	171	170.00	12,283,304.80	27	18.50	1,702,833.60	198	188.50	13,986,138.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	349,232.00	18	9.00	349,232.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,959	3,942.50	233,031,439.68	9	9.00	1,032,761.60	3,968	3,951.50	234,064,201.28
Agency Total	3,959	3,942.50	233,031,439.68	27	18.00	1,381,993.60	3,986	3,960.50	234,413,433.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.50	589,846.40	35	17.50	589,846.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,130	4,112.50	245,314,744.48	19	19.00	2,494,980.80	4,149	4,131.50	247,809,725.28
Appropriated Personnel Area Totals	4,130	4,112.50	245,314,744.48	54	36.50	3,084,827.20	4,184	4,149.00	248,399,571.68

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,000.00	10	0.00	1,000.00
All Other Employees	10	9.00	579,176.00	2	2.00	193,252.80	12	11.00	772,428.80
Agency Total	10	9.00	579,176.00	12	2.00	194,252.80	22	11.00	773,428.80

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	77,480.00	7	5.00	77,480.00
Board Members	0	0.00	0.00	14	0.00	2,450.00	14	0.00	2,450.00
All Other Employees	66	49.50	2,520,221.60	2	2.00	295,817.60	68	51.50	2,816,039.20
Agency Total	66	49.50	2,520,221.60	23	7.00	375,747.60	89	56.50	2,895,969.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	77,480.00	7	5.00	77,480.00
Board Members	0	0.00	0.00	25	0.00	3,450.00	25	0.00	3,450.00
All Other Employees	76	58.50	3,099,397.60	5	5.00	538,957.38	81	63.50	3,638,354.98
Non-Appropriated Personnel Area Totals	76	58.50	3,099,397.60	37	10.00	619,887.38	113	68.50	3,719,284.98

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	22.50	667,326.40	42	22.50	667,326.40
Board Members	0	0.00	0.00	25	0.00	3,450.00	25	0.00	3,450.00
All Other Employees	4,206	4,171.00	248,414,142.08	24	24.00	3,033,938.18	4,230	4,195.00	251,448,080.26
DEPARTMENT TOTALS	4,206	4,171.00	248,414,142.08	91	46.50	3,704,714.58	4,297	4,217.50	252,118,856.66

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	323	277.00	20,854,337.35	15	15.00	2,104,967.02	338	292.00	22,959,304.37
Agency Total	323	277.00	20,854,337.35	20	20.00	2,324,967.32	343	297.00	23,179,304.67
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,107	1,051.00	61,476,109.76	12	10.00	2,249,626.86	1,119	1,061.00	63,725,736.62
Agency Total	1,107	1,051.00	61,476,109.76	12	10.00	2,249,626.86	1,119	1,061.00	63,725,736.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	346.00	19,475,102.40	3	3.00	355,851.60	378	349.00	19,830,954.00
Agency Total	375	346.00	19,475,102.40	3	3.00	355,851.60	378	349.00	19,830,954.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	243.00	13,904,945.60	6	6.00	810,088.24	258	249.00	14,715,033.84
Agency Total	252	243.00	13,904,945.60	6	6.00	810,088.24	258	249.00	14,715,033.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	249.00	12,787,019.44	3	3.00	233,347.40	258	252.00	13,020,366.84
Agency Total	255	249.00	12,787,019.44	4	3.80	249,987.40	259	252.80	13,037,006.84

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	465.00	25,037,334.40	4	3.00	344,156.80	492	468.00	25,381,491.20
Agency Total	488	465.00	25,037,334.40	8	5.00	389,916.80	496	470.00	25,427,251.20
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	534.00	30,808,012.02	9	9.00	1,548,978.08	561	543.00	32,356,990.10
Agency Total	552	534.00	30,808,012.02	9	9.00	1,548,978.08	561	543.00	32,356,990.10
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	312.00	16,997,362.20	3	3.00	392,714.66	334	315.00	17,390,076.86
Agency Total	331	312.00	16,997,362.20	3	3.00	392,714.66	334	315.00	17,390,076.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	752.00	50,051,033.76	0	0.00	0.00	794	752.00	50,051,033.76
Agency Total	794	752.00	50,051,033.76	0	0.00	0.00	794	752.00	50,051,033.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	304.00	16,462,180.80	5	5.00	512,387.20	330	309.00	16,974,568.00
Agency Total	325	304.00	16,462,180.80	5	5.00	512,387.20	330	309.00	16,974,568.00

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	64.00	3,956,422.56	0	0.00	0.00	67	64.00	3,956,422.56
Agency Total	67	64.00	3,956,422.56	9	1.00	26,525.00	76	65.00	3,982,947.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.80	88,400.00	7	3.80	88,400.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,869	4,597.00	271,809,860.29	60	57.00	8,552,117.86	4,929	4,654.00	280,361,978.15
Appropriated Personnel Area Totals	4,869	4,597.00	271,809,860.29	79	65.80	8,861,043.16	4,948	4,662.80	280,670,903.45

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.80	88,400.00	7	3.80	88,400.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,869	4,597.00	271,809,860.29	60	57.00	8,552,117.86	4,929	4,654.00	280,361,978.15
DEPARTMENT TOTALS	4,869	4,597.00	271,809,860.29	79	65.80	8,861,043.16	4,948	4,662.80	280,670,903.45

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	104,520.00	7	3.75	104,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	104.00	8,325,721.04	1	1.00	174,000.06	119	105.00	8,499,721.10
Agency Total	118	104.00	8,325,721.04	8	4.75	278,520.06	126	108.75	8,604,241.10
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	278,720.00	23	11.50	278,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,679	1,632.00	131,536,834.52	98	70.30	6,432,062.52	1,777	1,702.30	137,968,897.04
Agency Total	1,679	1,632.00	131,536,834.52	121	81.80	6,710,782.52	1,800	1,713.80	138,247,617.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.25	562,489.20	44	22.25	562,489.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	497.00	22,591,852.40	5	5.00	576,350.06	533	502.00	23,168,202.46
Agency Total	528	497.00	22,591,852.40	49	27.25	1,138,839.26	577	524.25	23,730,691.66
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	7	0.00	451.00	7	0.00	451.00
All Other Employees	164	157.00	10,462,943.40	96	31.00	5,826,933.32	260	188.00	16,289,876.72
Agency Total	164	157.00	10,462,943.40	106	32.50	5,874,184.32	270	189.50	16,337,127.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	289,406.78	9	9.00	289,406.78
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	11	11.00	476,414.90	12	12.00	521,925.30

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	9	9.00	536,790.28	1	1.00	110,000.02	10	10.00	646,790.30
Agency Total	9	9.00	536,790.28	5	1.00	110,500.02	14	10.00	647,290.30
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	891,680.40	1	1.00	130,000.00	15	12.00	1,021,680.40
Agency Total	14	11.00	891,680.40	1	1.00	130,000.00	15	12.00	1,021,680.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	77	39.00	992,529.20	77	39.00	992,529.20
Board Members	0	0.00	0.00	20	9.00	290,357.78	20	9.00	290,357.78
All Other Employees	2,513	2,411.00	174,391,332.44	204	111.30	13,436,354.10	2,717	2,522.30	187,827,686.54
Appropriated Personnel Area Totals	2,513	2,411.00	174,391,332.44	301	159.30	14,719,241.08	2,814	2,570.30	189,110,573.52

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	13	8.00	579,966.40	4	2.00	200,002.40	17	10.00	779,968.80
Agency Total	13	8.00	579,966.40	13	3.50	246,802.40	26	11.50	826,768.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,396.80	4	2.00	130,955.24	5	3.00	182,352.04
Agency Total	1	1.00	51,396.80	9	2.50	143,435.24	10	3.50	194,832.04
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	59,280.00	3	2.00	59,280.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	14	9.00	631,363.20	8	4.00	330,957.64	22	13.00	962,320.84
Non-Appropriated Personnel Area Totals	14	9.00	631,363.20	22	6.00	390,237.64	36	15.00	1,021,600.84
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	80	41.00	1,051,809.20	80	41.00	1,051,809.20
Board Members	0	0.00	0.00	31	9.00	290,357.78	31	9.00	290,357.78
All Other Employees	2,527	2,420.00	175,022,695.64	212	115.30	13,767,311.74	2,739	2,535.30	188,790,007.38
DEPARTMENT TOTALS	2,527	2,420.00	175,022,695.64	323	165.30	15,109,478.72	2,850	2,585.30	190,132,174.36

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	799.00	44,584,636.20	85	70.00	5,974,634.12	896	869.00	50,559,270.32
Agency Total	811	799.00	44,584,636.20	85	70.00	5,974,634.12	896	869.00	50,559,270.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	799.00	44,584,636.20	85	70.00	5,974,634.12	896	869.00	50,559,270.32
Appropriated Personnel Area Totals	811	799.00	44,584,636.20	85	70.00	5,974,634.12	896	869.00	50,559,270.32

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	799.00	44,584,636.20	85	70.00	5,974,634.12	896	869.00	50,559,270.32
DEPARTMENT TOTALS	811	799.00	44,584,636.20	85	70.00	5,974,634.12	896	869.00	50,559,270.32

State of Louisiana

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,443,109.44	15	13.55	2,103,909.08	135	131.15	9,547,018.52
Agency Total	120	117.60	7,443,109.44	15	13.55	2,103,909.08	135	131.15	9,547,018.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.80	10,206,333.28	13	12.80	2,134,408.64	184	174.60	12,340,741.92
Agency Total	171	161.80	10,206,333.28	13	12.80	2,134,408.64	184	174.60	12,340,741.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,613,035.20	18	14.00	2,682,284.80	197	193.00	14,295,320.00
Agency Total	179	179.00	11,613,035.20	21	15.50	2,729,084.80	200	194.50	14,342,120.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	332,542.34	2	2.00	240,000.02	8	8.00	572,542.36
Agency Total	6	6.00	332,542.34	2	2.00	240,000.02	8	8.00	572,542.36
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,808.00	1	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,014.00	60,670,004.20	12	6.00	1,260,003.94	1,038	1,020.00	61,930,008.14
Agency Total	1,026	1,014.00	60,670,004.20	13	7.00	1,275,811.94	1,039	1,021.00	61,945,816.14

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	411.50	36,788,207.30	14	8.80	1,967,865.38	460	420.30	38,756,072.68
Agency Total	446	411.50	36,788,207.30	14	8.80	1,967,865.38	460	420.30	38,756,072.68
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,043,006.40	13	12.60	2,098,021.12	144	142.60	10,141,027.52
Agency Total	131	130.00	8,043,006.40	13	12.60	2,098,021.12	144	142.60	10,141,027.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	5,273,528.00	5	5.00	713,960.00	88	88.00	5,987,488.00
Agency Total	83	83.00	5,273,528.00	5	5.00	713,960.00	88	88.00	5,987,488.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	38,272.00	2	1.60	38,272.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	400.00	26,287,747.72	19	1.00	1,200,831.84	436	401.00	27,488,579.56
Agency Total	417	400.00	26,287,747.72	21	2.60	1,239,103.84	438	402.60	27,526,851.56
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
Agency Total	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.00	6,777,151.68	4	3.55	693,008.16	123	118.55	7,470,159.84
Agency Total	119	115.00	6,777,151.68	4	3.55	693,008.16	123	118.55	7,470,159.84
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	48,880.00	3	1.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,269	1,210.00	88,505,276.34	51	12.00	4,368,595.40	1,320	1,222.00	92,873,871.74
Agency Total	1,269	1,210.00	88,505,276.34	54	13.50	4,417,475.40	1,323	1,223.50	92,922,751.74
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
Agency Total	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,516.00	84,003,304.58	39	11.50	4,088,379.62	1,699	1,527.50	88,091,684.20
Agency Total	1,660	1,516.00	84,003,304.58	39	11.50	4,088,379.62	1,699	1,527.50	88,091,684.20
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	13,395.20	1	0.80	13,395.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,566.00	72,909,677.88	18	10.50	1,337,446.24	1,623	1,576.50	74,247,124.12
Agency Total	1,605	1,566.00	72,909,677.88	19	11.30	1,350,841.44	1,624	1,577.30	74,260,519.32

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
Agency Total	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,950,034.26	3	2.00	387,350.07	85	81.00	5,337,384.33
Agency Total	82	79.00	4,950,034.26	3	2.00	387,350.07	85	81.00	5,337,384.33
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,160,188.80	3	2.00	305,094.40	88	85.00	5,465,283.20
Agency Total	85	83.00	5,160,188.80	3	2.00	305,094.40	88	85.00	5,465,283.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,663,003.28	12	4.00	1,001,665.60	88	80.00	5,664,668.88
Agency Total	76	76.00	4,663,003.28	12	4.00	1,001,665.60	88	80.00	5,664,668.88
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,797,356.09	12	11.80	2,143,668.48	115	114.80	8,941,024.57
Agency Total	103	103.00	6,797,356.09	12	11.80	2,143,668.48	115	114.80	8,941,024.57

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.40	163,155.20	10	6.40	163,155.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,596	7,267.90	442,002,152.43	257	137.10	29,373,487.97	7,853	7,405.00	471,375,640.40
Appropriated Personnel Area Totals	7,596	7,267.90	442,002,152.43	267	143.50	29,536,643.17	7,863	7,411.40	471,538,795.60

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Non-Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	148,364.58	3	2.00	148,364.58
Agency Total	0	0.00	0.00	9	2.00	148,514.58	9	2.00	148,514.58
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	46	45.00	2,935,502.70	6	5.00	1,014,068.80	52	50.00	3,949,571.50
Agency Total	46	45.00	2,935,502.70	15	5.00	1,014,968.80	61	50.00	3,950,471.50
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	69,076.80	3	2.50	69,076.80
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	65	53.50	3,998,280.00	9	4.00	896,348.44	74	57.50	4,894,628.44
Agency Total	65	53.50	3,998,280.00	22	6.50	966,100.24	87	60.00	4,964,380.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	3	3.00	136,510.40	3	2.00	178,082.82	6	5.00	314,593.22
Agency Total	3	3.00	136,510.40	10	3.00	210,182.82	13	6.00	346,693.22
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	10	9.00	643,219.20	2	2.00	281,515.26	12	11.00	924,734.46
Agency Total	10	9.00	643,219.20	13	2.00	282,190.26	23	11.00	925,409.46
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	1.00	37,440.00	3	2.00	185,050.00	4	3.00	222,490.00
Agency Total	1	1.00	37,440.00	9	2.00	185,350.00	10	3.00	222,790.00
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	269.26	11	0.00	269.26
All Other Employees	0	0.00	0.00	2	1.00	190,611.20	2	1.00	190,611.20
Agency Total	0	0.00	0.00	13	1.00	190,880.46	13	1.00	190,880.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	130,665.60	3	2.00	142,854.40
Agency Total	1	0.00	12,188.80	7	2.00	130,665.60	8	2.00	142,854.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	900.00	14	0.00	900.00
All Other Employees	4	4.00	186,472.00	3	2.00	416,268.00	7	6.00	602,740.00
Agency Total	4	4.00	186,472.00	17	2.00	417,168.00	21	6.00	603,640.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	19,760.00	3	2.00	240,003.00	4	2.00	259,763.00
Agency Total	1	0.00	19,760.00	10	2.00	240,528.00	11	2.00	260,288.00
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	13,520.00	1	0.50	13,520.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	3	2.00	100,474.40	2	2.00	164,528.00	5	4.00	265,002.40
Agency Total	3	2.00	100,474.40	13	2.50	178,048.00	16	4.50	278,522.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	20.00	1,486,784.00	3	3.00	478,462.40	23	23.00	1,965,246.40
Agency Total	20	20.00	1,486,784.00	20	3.00	479,737.40	40	23.00	1,966,521.40
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	3	3.00	123,115.20	2	1.50	112,278.40	5	4.50	235,393.60
Agency Total	3	3.00	123,115.20	9	1.50	112,278.40	12	4.50	235,393.60
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	8	2.00	122,959.22	8	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,724.12	5	2.00	71,724.12
Agency Total	0	0.00	0.00	7	2.00	71,724.12	7	2.00	71,724.12
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	145,712.40	4	3.00	145,712.40
Agency Total	0	0.00	0.00	9	3.00	145,962.40	9	3.00	145,962.40
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	1.00	35,360.00	3	2.00	155,001.60	4	3.00	190,361.60
Agency Total	1	1.00	35,360.00	9	2.00	155,001.60	10	3.00	190,361.60

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	113,796.80	5	4.00	113,796.80
Board Members	0	0.00	0.00	171	0.00	9,869.26	171	0.00	9,869.26
All Other Employees	158	141.50	9,715,106.70	79	47.65	5,358,576.84	237	189.15	15,073,683.54
Non-Appropriated Personnel Area Totals	158	141.50	9,715,106.70	255	51.65	5,482,242.90	413	193.15	15,197,349.60

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.40	276,952.00	15	10.40	276,952.00
Board Members	0	0.00	0.00	171	0.00	9,869.26	171	0.00	9,869.26
All Other Employees	7,754	7,409.40	451,717,259.13	336	184.75	34,732,064.81	8,090	7,594.15	486,449,323.94
DEPARTMENT TOTALS	7,754	7,409.40	451,717,259.13	522	195.15	35,018,886.07	8,276	7,604.55	486,736,145.20

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,496.00	200,442,577.66	34	31.00	3,385,279.56	3,577	3,527.00	203,827,857.22
Agency Total	3,543	3,496.00	200,442,577.66	35	31.50	3,395,679.56	3,578	3,527.50	203,838,257.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,496.00	200,442,577.66	34	31.00	3,385,279.56	3,577	3,527.00	203,827,857.22
Appropriated Personnel Area Totals	3,543	3,496.00	200,442,577.66	35	31.50	3,395,679.56	3,578	3,527.50	203,838,257.22

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,496.00	200,442,577.66	34	31.00	3,385,279.56	3,577	3,527.00	203,827,857.22
DEPARTMENT TOTALS	3,543	3,496.00	200,442,577.66	35	31.50	3,395,679.56	3,578	3,527.50	203,838,257.22

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DENR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	152	145.00	11,043,947.20	18	17.00	2,401,193.60	170	162.00	13,445,140.80
Agency Total	152	145.00	11,043,947.20	27	17.00	2,401,868.60	179	162.00	13,445,815.80
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	165.00	11,902,254.00	0	0.00	0.00	177	165.00	11,902,254.00
Agency Total	177	165.00	11,902,254.00	0	0.00	0.00	177	165.00	11,902,254.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	329	310.00	22,946,201.20	18	17.00	2,401,193.60	347	327.00	25,347,394.80
Appropriated Personnel Area Totals	329	310.00	22,946,201.20	27	17.00	2,401,868.60	356	327.00	25,348,069.80
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	329	310.00	22,946,201.20	18	17.00	2,401,193.60	347	327.00	25,347,394.80
DEPARTMENT TOTALS	329	310.00	22,946,201.20	27	17.00	2,401,868.60	356	327.00	25,348,069.80

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	658.00	43,550,736.32	17	12.00	2,118,741.56	714	670.00	45,669,477.88
Agency Total	697	658.00	43,550,736.32	21	15.40	2,194,765.56	718	673.40	45,745,501.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	658.00	43,550,736.32	17	12.00	2,118,741.56	714	670.00	45,669,477.88
Appropriated Personnel Area Totals	697	658.00	43,550,736.32	21	15.40	2,194,765.56	718	673.40	45,745,501.88

State of Louisiana
STATE CIVIL SERVICE
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Data as of 4/4/2025

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	355,347.20	2	2.00	234,707.20	8	8.00	590,054.40
Agency Total	6	6.00	355,347.20	2	2.00	234,707.20	8	8.00	590,054.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	355,347.20	2	2.00	234,707.20	8	8.00	590,054.40
Non-Appropriated Personnel Area Totals	6	6.00	355,347.20	2	2.00	234,707.20	8	8.00	590,054.40

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	664.00	43,906,083.52	19	14.00	2,353,448.76	722	678.00	46,259,532.28
DEPARTMENT TOTALS	703	664.00	43,906,083.52	23	17.40	2,429,472.76	726	681.40	46,335,556.28

State of Louisiana
STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	179,920.00	16	8.00	179,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	654.00	47,674,069.04	11	7.00	971,904.96	682	661.00	48,645,974.00
Agency Total	671	654.00	47,674,069.04	27	15.00	1,151,824.96	698	669.00	48,825,894.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	179,920.00	16	8.00	179,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	654.00	47,674,069.04	11	7.00	971,904.96	682	661.00	48,645,974.00
Appropriated Personnel Area Totals	671	654.00	47,674,069.04	27	15.00	1,151,824.96	698	669.00	48,825,894.00

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	179,920.00	16	8.00	179,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	654.00	47,674,069.04	11	7.00	971,904.96	682	661.00	48,645,974.00
DEPARTMENT TOTALS	671	654.00	47,674,069.04	27	15.00	1,151,824.96	698	669.00	48,825,894.00

State of Louisiana

STATE CIVIL SERVICE

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,680.00	3	1.50	30,680.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	854	792.00	46,828,533.44	9	9.00	1,408,534.40	863	801.00	48,237,067.84
Agency Total	854	792.00	46,828,533.44	16	10.50	1,439,574.40	870	802.50	48,268,107.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,680.00	3	1.50	30,680.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	854	792.00	46,828,533.44	9	9.00	1,408,534.40	863	801.00	48,237,067.84
Appropriated Personnel Area Totals	854	792.00	46,828,533.44	16	10.50	1,439,574.40	870	802.50	48,268,107.84

State of Louisiana

STATE CIVIL SERVICE

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	3	3.00	106,516.80	9	2.00	386,068.80	12	5.00	492,585.60
Agency Total	3	3.00	106,516.80	18	2.00	386,668.80	21	5.00	493,185.60
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,609.60	1	1.00	67,184.00	5	4.00	232,793.60
Agency Total	4	3.00	165,609.60	6	1.00	67,809.00	10	4.00	233,418.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	7	6.00	272,126.40	10	3.00	453,252.80	17	9.00	725,379.20
Non-Appropriated Personnel Area Totals	7	6.00	272,126.40	31	3.00	454,547.80	38	9.00	726,674.20
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,680.00	3	1.50	30,680.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	861	798.00	47,100,659.84	19	12.00	1,861,787.20	880	810.00	48,962,447.04
DEPARTMENT TOTALS	861	798.00	47,100,659.84	47	13.50	1,894,122.20	908	811.50	48,994,782.04

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	65,520.00	4	3.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,941,869.32	1	1.00	142,001.60	42	41.00	3,083,870.92
Agency Total	41	40.00	2,941,869.32	5	4.00	207,521.60	46	44.00	3,149,390.92
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.45	52,728.00	3	2.45	52,728.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	251	250.00	20,488,226.20	5	5.00	518,613.68	256	255.00	21,006,839.88
Agency Total	251	250.00	20,488,226.20	15	7.45	571,341.68	266	257.45	21,059,567.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	20.10	425,828.00	27	20.10	425,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	216.00	13,642,438.16	2	2.00	214,698.12	230	218.00	13,857,136.28
Agency Total	228	216.00	13,642,438.16	29	22.10	640,526.12	257	238.10	14,282,964.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.60	162,188.00	10	7.60	162,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	206.00	13,055,346.72	2	1.00	231,599.94	209	207.00	13,286,946.66
Agency Total	207	206.00	13,055,346.72	12	8.60	393,787.94	219	214.60	13,449,134.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	33.15	706,264.00	44	33.15	706,264.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	727	712.00	50,127,880.40	10	9.00	1,106,913.34	737	721.00	51,234,793.74
Appropriated Personnel Area Totals	727	712.00	50,127,880.40	61	42.15	1,813,177.34	788	754.15	51,941,057.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/4/2025

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	33.15	706,264.00	44	33.15	706,264.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	727	712.00	50,127,880.40	10	9.00	1,106,913.34	737	721.00	51,234,793.74
DEPARTMENT TOTALS	727	712.00	50,127,880.40	61	42.15	1,813,177.34	788	754.15	51,941,057.74

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	105	105.00	8,499,691.20	23	0.00	369,200.00	128	105.00	8,868,891.20
Agency Total	105	105.00	8,499,691.20	30	0.00	369,725.00	135	105.00	8,869,416.20
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,384,635.20	0	0.00	0.00	19	19.00	1,384,635.20
Agency Total	19	19.00	1,384,635.20	0	0.00	0.00	19	19.00	1,384,635.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	2,314.00	13	0.00	2,314.00
All Other Employees	38	38.00	2,564,619.20	0	0.00	0.00	38	38.00	2,564,619.20
Agency Total	38	38.00	2,564,619.20	13	0.00	2,314.00	51	38.00	2,566,933.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	11	4.00	378,356.48	11	4.00	378,356.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	2.00	306.00	2	2.00	306.00
All Other Employees	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
Agency Total	0	0.00	0.00	14	13.00	915,205.96	14	13.00	915,205.96

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	29	2.00	3,670.00	29	2.00	3,670.00
All Other Employees	162	162.00	12,448,945.60	39	15.00	1,661,931.44	201	177.00	14,110,877.04
Appropriated Personnel Area Totals	162	162.00	12,448,945.60	68	17.00	1,665,601.44	230	179.00	14,114,547.04

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	29	2.00	3,670.00	29	2.00	3,670.00
All Other Employees	162	162.00	12,448,945.60	39	15.00	1,661,931.44	201	177.00	14,110,877.04
DEPARTMENT TOTALS	162	162.00	12,448,945.60	68	17.00	1,665,601.44	230	179.00	14,114,547.04

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	935	932.37	38,647,815.12	4,970	4,721.64	407,384,469.95	5,905	5,654.01	446,032,285.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	935	932.37	38,647,815.12	4,970	4,721.64	407,384,469.95	5,905	5,654.01	446,032,285.07
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,820,318.40	380	316.92	18,032,261.32	428	364.92	19,852,579.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,820,318.40	380	316.92	18,032,261.32	428	364.92	19,852,579.72
0603 - University of New Orleans									
Education Employees	39	36.00	1,782,524.64	1,319	1,015.23	71,739,514.88	1,358	1,051.23	73,522,039.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	36.00	1,782,524.64	1,319	1,015.23	71,739,514.88	1,358	1,051.23	73,522,039.52
0604 - LSU-Health Sciences Center NO									
Education Employees	390	390.00	15,249,238.40	1,911	1,783.69	177,719,855.10	2,301	2,173.69	192,969,093.50
Student Employees	0	0.00	0.00	55	27.50	641,160.00	55	27.50	641,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	390	390.00	15,249,238.40	1,966	1,811.19	178,361,015.10	2,356	2,201.19	193,610,253.50
0605 - LSU-Eunice									
Education Employees	23	23.00	809,141.76	220	169.45	7,416,181.98	243	192.45	8,225,323.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	809,141.76	220	169.45	7,416,181.98	243	192.45	8,225,323.74

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	73	70.00	2,586,008.88	428	364.04	25,570,926.94	501	434.04	28,156,935.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	70.00	2,586,008.88	428	364.04	25,570,926.94	501	434.04	28,156,935.82
0607 - LSU-Agriculture Center									
Education Employees	269	266.45	11,061,910.80	745	737.07	58,288,932.72	1,014	1,003.52	69,350,843.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	266.45	11,061,910.80	745	737.07	58,288,932.72	1,014	1,003.52	69,350,843.52
0609 - LSU-Pennington Biomedical Res									
Education Employees	60	58.77	2,824,437.60	401	395.41	34,716,956.10	461	454.18	37,541,393.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	58.77	2,824,437.60	401	395.41	34,716,956.10	461	454.18	37,541,393.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	97	97.00	4,629,622.40	1,079	1,050.12	105,571,023.48	1,176	1,147.12	110,200,645.88
Student Employees	0	0.00	0.00	37	18.50	301,288.00	37	18.50	301,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	97.00	4,629,622.40	1,116	1,068.62	105,872,311.48	1,213	1,165.62	110,501,933.88
0612 - Baton Rouge Community College									
Education Employees	50	49.49	2,047,446.60	873	306.66	20,672,155.59	923	356.15	22,719,602.19
Student Employees	0	0.00	0.00	2	0.00	11,200.00	2	0.00	11,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.49	2,047,446.60	875	306.66	20,683,355.59	925	356.15	22,730,802.19

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	36	36.00	3,733,773.80	36	36.00	3,733,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	36	36.00	3,733,773.80	36	36.00	3,733,773.80
0616 - SU A & M College									
Education Employees	227	226.00	9,025,222.72	1,235	1,228.50	55,044,490.22	1,462	1,454.50	64,069,712.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	227	226.00	9,025,222.72	1,235	1,228.50	55,044,490.22	1,462	1,454.50	64,069,712.94
0617 - SU New Orleans									
Education Employees	36	35.00	1,461,078.32	266	258.80	9,315,553.73	302	293.80	10,776,632.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,461,078.32	266	258.80	9,315,553.73	302	293.80	10,776,632.05
0618 - SU Shreveport									
Education Employees	27	26.00	1,003,604.94	204	190.08	8,153,469.56	231	216.08	9,157,074.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	1,003,604.94	204	190.08	8,153,469.56	231	216.08	9,157,074.50
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	29	21.25	2,733,432.42	29	21.25	2,733,432.42

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	137	137.00	4,960,820.80	602	494.47	29,662,741.48	739	631.47	34,623,562.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,960,820.80	602	494.47	29,662,741.48	739	631.47	34,623,562.28
0623 - Grambling State University									
Education Employees	81	77.00	3,234,905.21	494	453.71	27,553,264.74	575	530.71	30,788,169.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	77.00	3,234,905.21	494	453.71	27,553,264.74	575	530.71	30,788,169.95
0625 - La Tech University									
Education Employees	262	262.00	9,341,342.40	1,305	960.67	63,967,968.61	1,567	1,222.67	73,309,311.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	262.00	9,341,342.40	1,305	960.67	63,967,968.61	1,567	1,222.67	73,309,311.01
0627 - McNeese State University									
Education Employees	86	85.50	3,130,462.40	618	480.15	34,700,116.79	704	565.65	37,830,579.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	85.50	3,130,462.40	618	480.15	34,700,116.79	704	565.65	37,830,579.19
0629 - University of La-Monroe									
Education Employees	166	165.00	6,393,687.50	695	690.44	49,299,987.22	861	855.44	55,693,674.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	165.00	6,393,687.50	695	690.44	49,299,987.22	861	855.44	55,693,674.72

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	102	95.00	4,195,254.60	674	652.65	38,439,622.66	776	747.65	42,634,877.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	102	95.00	4,195,254.60	674	652.65	38,439,622.66	776	747.65	42,634,877.26
0634 - Southeastern La University									
Education Employees	306	300.95	11,625,968.64	1,108	996.64	62,097,159.84	1,414	1,297.59	73,723,128.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	306	300.95	11,625,968.64	1,108	996.64	62,097,159.84	1,414	1,297.59	73,723,128.48
0640 - University of La-Lafayette									
Education Employees	434	412.00	16,461,931.20	1,845	1,690.52	127,895,294.69	2,279	2,102.52	144,357,225.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	434	412.00	16,461,931.20	1,845	1,690.52	127,895,294.69	2,279	2,102.52	144,357,225.89
0641 - Delgado Community College									
Education Employees	138	102.00	4,838,096.64	1,583	583.85	35,418,462.45	1,721	685.85	40,256,559.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	102.00	4,838,096.64	1,583	583.85	35,418,462.45	1,721	685.85	40,256,559.09
0643 - Nunez Community College									
Education Employees	5	5.00	127,795.20	225	130.75	7,401,864.93	230	135.75	7,529,660.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	127,795.20	225	130.75	7,401,864.93	230	135.75	7,529,660.13

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	741	314.76	17,831,593.76	754	326.76	18,374,359.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	741	314.76	17,831,593.76	754	326.76	18,374,359.36
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	242	234.00	19,329,419.46	247	239.00	19,657,872.26
Student Employees	0	0.00	0.00	13	6.50	214,760.00	13	6.50	214,760.00
Board Members	0	0.00	0.00	2	1.00	429,861.20	2	1.00	429,861.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	257	241.50	19,974,040.66	262	246.50	20,302,493.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	219	147.04	9,601,241.97	225	153.04	9,893,216.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	219	147.04	9,601,241.97	225	153.04	9,893,216.77
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	495,726.40	372	226.38	12,092,530.99	385	239.38	12,588,257.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,726.40	372	226.38	12,092,530.99	385	239.38	12,588,257.39
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	218	109.49	5,579,789.84	219	110.49	5,605,789.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	218	109.49	5,579,789.84	219	110.49	5,605,789.84

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	429	260.15	15,968,514.50	443	274.15	16,551,018.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	429	260.15	15,968,514.50	443	274.15	16,551,018.50
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	172	125.77	6,544,259.64	173	126.77	6,596,260.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	172	125.77	6,544,259.64	173	126.77	6,596,260.17
N645 - South La Community College-NP									
Education Employees	48	47.00	1,675,473.00	625	383.58	21,365,374.88	673	430.58	23,040,847.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	1,675,473.00	625	383.58	21,365,374.88	673	430.58	23,040,847.88
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	320,852.48	312	165.50	9,904,320.78	319	172.02	10,225,173.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	320,852.48	312	165.50	9,904,320.78	319	172.02	10,225,173.26
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	410	254.38	13,070,981.45	416	260.38	13,364,802.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	410	254.38	13,070,981.45	416	260.38	13,364,802.25

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	163.50	15,747,474.40	167	163.50	15,747,474.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	181	163.50	15,748,174.40	181	163.50	15,748,174.40

Appropriated Totals

Education Employees	4,105	4,011.05	161,868,205.58	27,146	22,113.26	1,629,564,882.87	31,251	26,124.31	1,791,433,088.45
Student Employees	0	0.00	0.00	107	52.50	1,168,408.00	107	52.50	1,168,408.00
Board Members	0	0.00	0.00	22	1.00	430,661.20	22	1.00	430,661.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,105	4,011.05	161,868,205.58	27,275	22,166.76	1,631,163,952.07	31,380	26,177.81	1,793,032,157.65

HIGHER EDUCATION TOTALS

Education Employees	4,105	4,011.05	161,868,205.58	27,146	22,113.26	1,629,564,882.87	31,251	26,124.31	1,791,433,088.45
Student Employees	0	0.00	0.00	107	52.50	1,168,408.00	107	52.50	1,168,408.00
Board Members	0	0.00	0.00	22	1.00	430,661.20	22	1.00	430,661.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,105	4,011.05	161,868,205.58	27,275	22,166.76	1,631,163,952.07	31,380	26,177.81	1,793,032,157.65

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.80	68,240.64	50	44.00	5,130,361.11	52	45.80	5,198,601.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.80	68,240.64	50	44.00	5,130,361.11	52	45.80	5,198,601.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	262.00	12,510,052.25	119	89.28	8,125,634.53	382	351.28	20,635,686.78
Student Employees	0	0.00	0.00	6	1.00	65,520.00	6	1.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	262.00	12,510,052.25	125	90.28	8,191,154.53	388	352.28	20,701,206.78
Appropriated Totals									
Education Employees	265	263.80	12,578,292.89	169	133.28	13,255,995.64	434	397.08	25,834,288.53
Student Employees	0	0.00	0.00	6	1.00	65,520.00	6	1.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	265	263.80	12,578,292.89	175	134.28	13,321,515.64	440	398.08	25,899,808.53
HEALTH CARE SERVICES TOTALS									
Education Employees	265	263.80	12,578,292.89	169	133.28	13,255,995.64	434	397.08	25,834,288.53
Student Employees	0	0.00	0.00	6	1.00	65,520.00	6	1.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	263.80	12,578,292.89	175	134.28	13,321,515.64	440	398.08	25,899,808.53

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/4/2025

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	192,400.00	15	7.50	192,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	468.00	34,767,552.31	31	31.00	3,857,900.80	546	499.00	38,625,453.11
Agency Total	515	468.00	34,767,552.31	46	38.50	4,050,300.80	561	506.50	38,817,853.11
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	192,400.00	15	7.50	192,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	468.00	34,767,552.31	39	39.00	4,575,688.00	554	507.00	39,343,240.31
Appropriated Personnel Area Totals	515	468.00	34,767,552.31	54	46.50	4,768,088.00	569	514.50	39,535,640.31
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	192,400.00	15	7.50	192,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	468.00	34,767,552.31	39	39.00	4,575,688.00	554	507.00	39,343,240.31
DEPARTMENT TOTALS	515	468.00	34,767,552.31	54	46.50	4,768,088.00	569	514.50	39,535,640.31

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/4/2025

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	4,308,840.96	187	176.00	11,798,986.34	301	280.00	16,107,827.30
Agency Total	114	104.00	4,308,840.96	188	176.50	11,813,546.34	302	280.50	16,122,387.30
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	99	82.00	5,599,549.80	110	93.00	6,050,968.04
Agency Total	11	11.00	451,418.24	99	82.00	5,599,549.80	110	93.00	6,050,968.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	107	46.90	5,093,725.00	109	48.90	5,216,881.80
Agency Total	2	2.00	123,156.80	107	46.90	5,093,725.00	109	48.90	5,216,881.80
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/4/2025

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
Agency Total	0	0.00	0.00	21	10.00	834,876.58	21	10.00	834,876.58
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	357,744.70	97	79.20	5,514,893.28	104	86.20	5,872,637.98
Agency Total	7	7.00	357,744.70	97	79.20	5,514,893.28	104	86.20	5,872,637.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	183	171.50	8,374,243.90	522	416.10	30,577,693.82	705	587.60	38,951,937.72
Appropriated Personnel Area Totals	183	171.50	8,374,243.90	534	416.60	30,594,211.82	717	588.10	38,968,455.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	183	171.50	8,374,243.90	522	416.10	30,577,693.82	705	587.60	38,951,937.72
DEPARTMENT TOTALS	183	171.50	8,374,243.90	534	416.60	30,594,211.82	717	588.10	38,968,455.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/4/2025

PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,694,058.68	13	13.00	952,080.74	73	73.00	4,646,139.42
Agency Total	60	60.00	3,694,058.68	19	18.50	1,185,400.84	79	78.50	4,879,459.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,694,058.68	13	13.00	952,080.74	73	73.00	4,646,139.42
Appropriated Personnel Area Totals	60	60.00	3,694,058.68	19	18.50	1,185,400.84	79	78.50	4,879,459.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,694,058.68	13	13.00	952,080.74	73	73.00	4,646,139.42
DEPARTMENT TOTALS	60	60.00	3,694,058.68	19	18.50	1,185,400.84	79	78.50	4,879,459.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/4/2025

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	540.00	31,155,146.63	46	45.00	5,709,356.38	611	585.00	36,864,503.01
Agency Total	565	540.00	31,155,146.63	50	47.00	5,748,356.38	615	587.00	36,903,503.01

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	540.00	31,155,146.63	46	45.00	5,709,356.38	611	585.00	36,864,503.01
Appropriated Personnel Area Totals	565	540.00	31,155,146.63	50	47.00	5,748,356.38	615	587.00	36,903,503.01

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	540.00	31,155,146.63	46	45.00	5,709,356.38	611	585.00	36,864,503.01
DEPARTMENT TOTALS	565	540.00	31,155,146.63	50	47.00	5,748,356.38	615	587.00	36,903,503.01

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	180,700.00	15	7.50	180,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	538	520.75	41,304,127.28	538	520.75	41,304,127.28
Agency Total	0	0.00	0.00	553	528.25	41,484,827.28	553	528.25	41,484,827.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	180,700.00	15	7.50	180,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	538	520.75	41,304,127.28	538	520.75	41,304,127.28
Appropriated Personnel Area Totals	0	0.00	0.00	553	528.25	41,484,827.28	553	528.25	41,484,827.28

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	180,700.00	15	7.50	180,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	538	520.75	41,304,127.28	538	520.75	41,304,127.28
DEPARTMENT TOTALS	0	0.00	0.00	553	528.25	41,484,827.28	553	528.25	41,484,827.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/4/2025

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	76,180.00	6	3.00	76,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,788,041.24	29	27.00	3,880,015.88	226	217.00	16,668,057.12
Agency Total	197	190.00	12,788,041.24	35	30.00	3,956,195.88	232	220.00	16,744,237.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	76,180.00	6	3.00	76,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,788,041.24	29	27.00	3,880,015.88	226	217.00	16,668,057.12
Appropriated Personnel Area Totals	197	190.00	12,788,041.24	35	30.00	3,956,195.88	232	220.00	16,744,237.12

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	76,180.00	6	3.00	76,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,788,041.24	29	27.00	3,880,015.88	226	217.00	16,668,057.12
DEPARTMENT TOTALS	197	190.00	12,788,041.24	35	30.00	3,956,195.88	232	220.00	16,744,237.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
Agency Total	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	398.00	25,109,905.34	191	189.00	11,921,482.82	839	587.00	37,031,388.16
Agency Total	648	398.00	25,109,905.34	192	189.50	11,933,962.82	840	587.50	37,043,868.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	398.00	25,109,905.34	191	189.00	11,921,482.82	839	587.00	37,031,388.16
Appropriated Personnel Area Totals	648	398.00	25,109,905.34	192	189.50	11,933,962.82	840	587.50	37,043,868.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	398.00	25,109,905.34	191	189.00	11,921,482.82	839	587.00	37,031,388.16
DEPARTMENT TOTALS	648	398.00	25,109,905.34	192	189.50	11,933,962.82	840	587.50	37,043,868.16

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	98,800.00	8	4.00	98,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,759,828.80	13	12.00	1,631,548.88	72	63.00	5,391,377.68
Agency Total	59	51.00	3,759,828.80	21	16.00	1,730,348.88	80	67.00	5,490,177.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	98,800.00	8	4.00	98,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,759,828.80	13	12.00	1,631,548.88	72	63.00	5,391,377.68
Appropriated Personnel Area Totals	59	51.00	3,759,828.80	21	16.00	1,730,348.88	80	67.00	5,490,177.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	98,800.00	8	4.00	98,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,759,828.80	13	12.00	1,631,548.88	72	63.00	5,391,377.68
DEPARTMENT TOTALS	59	51.00	3,759,828.80	21	16.00	1,730,348.88	80	67.00	5,490,177.68

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	22	20.00	1,425,124.48	4	4.00	818,480.00	26	24.00	2,243,604.48
Agency Total	22	20.00	1,425,124.48	13	4.00	818,930.00	35	24.00	2,244,054.48
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	182,000.00	11	5.50	182,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	8,910,620.72	11	11.00	2,623,100.80	121	121.00	11,533,721.52
Agency Total	110	110.00	8,910,620.72	22	16.50	2,805,100.80	132	126.50	11,715,721.52
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	125,840.00	6	3.50	125,840.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	132	130.00	9,433,153.60	13	12.00	2,676,785.40	145	142.00	12,109,939.00
Agency Total	132	130.00	9,433,153.60	35	15.50	2,803,825.40	167	145.50	12,236,979.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	237,328.00	2	2.00	339,729.78	7	5.00	577,057.78
Agency Total	5	3.00	237,328.00	2	2.00	339,729.78	7	5.00	577,057.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	307,840.00	17	9.00	307,840.00
Board Members	0	0.00	0.00	25	0.00	1,650.00	25	0.00	1,650.00
All Other Employees	269	263.00	20,006,226.80	30	29.00	6,458,095.98	299	292.00	26,464,322.78
Appropriated Personnel Area Totals	269	263.00	20,006,226.80	72	38.00	6,767,585.98	341	301.00	26,773,812.78

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	307,840.00	17	9.00	307,840.00
Board Members	0	0.00	0.00	25	0.00	1,650.00	25	0.00	1,650.00
All Other Employees	269	263.00	20,006,226.80	30	29.00	6,458,095.98	299	292.00	26,464,322.78
DEPARTMENT TOTALS	269	263.00	20,006,226.80	72	38.00	6,767,585.98	341	301.00	26,773,812.78

State of Louisiana

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	95,825.60	4	2.00	153,129.60	6	4.00	248,955.20
Agency Total	2	2.00	95,825.60	7	2.00	153,129.60	9	4.00	248,955.20
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	19	17.00	829,940.80	2	2.00	205,940.80	21	19.00	1,035,881.60
Agency Total	19	17.00	829,940.80	6	2.00	205,940.80	25	19.00	1,035,881.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,593.60	3	2.00	136,674.20	4	3.00	169,267.80
Agency Total	1	1.00	32,593.60	7	2.00	136,674.20	8	3.00	169,267.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	330,158.40	3	2.00	251,617.60	11	10.00	581,776.00
Agency Total	8	8.00	330,158.40	6	2.00	251,617.60	14	10.00	581,776.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	2.00	129,251.20	4	1.00	154,356.80	8	3.00	283,608.00
Agency Total	4	2.00	129,251.20	7	1.00	154,356.80	11	3.00	283,608.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	114,108.80	2	1.00	75,000.12	5	4.00	189,108.92
Agency Total	3	3.00	114,108.80	6	1.00	75,000.12	9	4.00	189,108.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	115,398.40	2	1.00	57,470.40	5	4.00	172,868.80
Agency Total	3	3.00	115,398.40	6	1.00	57,470.40	9	4.00	172,868.80
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	6.00	301,298.40	2	1.00	68,993.60	10	7.00	370,292.00
Agency Total	8	6.00	301,298.40	7	1.00	68,993.60	15	7.00	370,292.00
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	119,475.20	1	1.00	71,656.00	4	4.00	191,131.20
Agency Total	3	3.00	119,475.20	6	1.00	71,656.00	9	4.00	191,131.20
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00
Agency Total	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00

State of Louisiana

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	98,363.20	1	1.00	27,934.40	3	3.00	126,297.60
Agency Total	2	2.00	98,363.20	2	1.00	27,934.40	4	3.00	126,297.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	229,611.20	1	1.00	91,020.80	7	7.00	320,632.00
Agency Total	6	6.00	229,611.20	3	1.00	91,020.80	9	7.00	320,632.00
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	90,480.00	2	2.00	90,480.00
Agency Total	0	0.00	0.00	7	2.00	90,480.00	7	2.00	90,480.00
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	661,897.60	3	1.00	115,003.20	18	16.00	776,900.80
Agency Total	15	15.00	661,897.60	6	1.00	115,003.20	21	16.00	776,900.80
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,168.00	3	2.00	101,748.40	5	4.00	191,916.40
Agency Total	2	2.00	90,168.00	7	2.00	101,748.40	9	4.00	191,916.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	75,067.20	3	2.00	212,929.60	5	3.50	287,996.80
Agency Total	2	1.50	75,067.20	7	2.00	212,929.60	9	3.50	287,996.80
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	7.00	251,971.20	4	2.00	189,862.40	12	9.00	441,833.60
Agency Total	8	7.00	251,971.20	6	2.00	189,862.40	14	9.00	441,833.60
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	146,744.00	4	2.00	138,797.10	8	5.50	285,541.10
Agency Total	4	3.50	146,744.00	5	2.00	138,797.10	9	5.50	285,541.10
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	285,563.20	2	2.00	136,531.20	9	8.00	422,094.40
Agency Total	7	6.00	285,563.20	7	2.00	136,531.20	14	8.00	422,094.40
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	378,268.80	4	2.00	249,620.80	13	11.00	627,889.60
Agency Total	9	9.00	378,268.80	6	2.00	249,620.80	15	11.00	627,889.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	75,400.00	3	0.00	65,956.80	5	2.00	141,356.80
Agency Total	2	2.00	75,400.00	5	0.00	65,956.80	7	2.00	141,356.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,057.60	3	2.00	116,488.32	5	4.00	210,545.92
Agency Total	2	2.00	94,057.60	7	2.00	116,488.32	9	4.00	210,545.92
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	311,292.80	3	2.00	112,320.00	10	9.00	423,612.80
Agency Total	7	7.00	311,292.80	7	2.00	112,320.00	14	9.00	423,612.80
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	357,822.40	4	2.00	156,400.24	12	9.00	514,222.64
Agency Total	8	7.00	357,822.40	7	2.00	156,850.24	15	9.00	514,672.64
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	9	9.00	386,651.20	2	1.00	72,262.66	11	10.00	458,913.86
Agency Total	9	9.00	386,651.20	9	1.00	72,412.66	18	10.00	459,063.86

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	181,417.60	4	1.00	69,513.60	8	5.00	250,931.20
Agency Total	4	4.00	181,417.60	6	1.00	69,513.60	10	5.00	250,931.20
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	142,209.60	2	1.00	66,144.00	5	4.00	208,353.60
Agency Total	3	3.00	142,209.60	5	1.00	66,144.00	8	4.00	208,353.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	45,572.80	3	1.00	40,000.00	4	2.00	85,572.80
Agency Total	1	1.00	45,572.80	5	1.00	40,000.00	6	2.00	85,572.80
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	382,553.60	2	1.00	94,432.00	12	11.00	476,985.60
Agency Total	10	10.00	382,553.60	6	1.00	94,432.00	16	11.00	476,985.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	426,108.80	2	2.00	138,000.00	13	13.00	564,108.80
Agency Total	11	11.00	426,108.80	3	2.00	138,000.00	14	13.00	564,108.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	44,324.80	3	1.00	55,016.00	4	2.00	99,340.80
Agency Total	1	1.00	44,324.80	6	1.00	55,016.00	7	2.00	99,340.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	236,496.00	3	1.00	81,036.80	8	6.00	317,532.80
Agency Total	5	5.00	236,496.00	6	1.00	81,036.80	11	6.00	317,532.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	98,467.20	3	2.00	103,409.80	5	4.00	201,877.00
Agency Total	2	2.00	98,467.20	7	2.00	103,409.80	9	4.00	201,877.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	119,371.20	3	2.00	130,440.00	6	5.00	249,811.20
Agency Total	3	3.00	119,371.20	4	2.00	130,440.00	7	5.00	249,811.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	201,510.40	3	1.00	129,999.96	7	5.00	331,510.36
Agency Total	4	4.00	201,510.40	6	1.00	129,999.96	10	5.00	331,510.36
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	20	20.00	835,515.20	3	1.00	93,843.62	23	21.00	929,358.82
Agency Total	20	20.00	835,515.20	6	1.00	93,843.62	26	21.00	929,358.82
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	3	3.00	145,121.60	4	2.00	223,870.40	7	5.00	368,992.00
Agency Total	3	3.00	145,121.60	7	2.00	223,945.40	10	5.00	369,067.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	38,646.40	3	2.00	100,713.60	4	3.00	139,360.00
Agency Total	1	1.00	38,646.40	4	2.00	100,713.60	5	3.00	139,360.00
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	80,475.20	2	2.00	160,035.20	4	4.00	240,510.40
Agency Total	2	2.00	80,475.20	7	2.00	160,035.20	9	4.00	240,510.40
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	285.00	3	0.00	285.00
All Other Employees	1	1.00	46,800.00	3	2.00	132,989.58	4	3.00	179,789.58
Agency Total	1	1.00	46,800.00	7	3.00	148,354.58	8	4.00	195,154.58
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,360.00	4	1.00	70,000.00	5	2.00	105,360.00
Agency Total	1	1.00	35,360.00	7	1.00	70,000.00	8	2.00	105,360.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	42,556.80	1	1.00	45,760.00	2	2.00	88,316.80
Agency Total	1	1.00	42,556.80	6	1.00	45,760.00	7	2.00	88,316.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
Agency Total	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,368.00	4	2.00	87,034.72	5	3.00	130,402.72
Agency Total	1	1.00	43,368.00	6	2.00	87,034.72	7	3.00	130,402.72
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,648.00	3	1.00	75,000.12	4	2.00	112,648.12
Agency Total	1	1.00	37,648.00	6	1.00	75,000.12	7	2.00	112,648.12
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	212,659.20	1	1.00	74,861.02	6	6.00	287,520.22
Agency Total	5	5.00	212,659.20	6	1.00	74,861.02	11	6.00	287,520.22

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	154	0.00	1,160.00	154	0.00	1,160.00
All Other Employees	233	223.00	9,806,212.00	131	71.50	5,392,468.76	364	294.50	15,198,680.76
Units of Local Govt Personnel Area Totals	233	223.00	9,806,212.00	286	72.50	5,408,708.76	519	295.50	15,214,920.76

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Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	154	0.00	1,160.00	154	0.00	1,160.00
All Other Employees	233	223.00	9,806,212.00	131	71.50	5,392,468.76	364	294.50	15,198,680.76
DEPARTMENT TOTALS	233	223.00	9,806,212.00	286	72.50	5,408,708.76	519	295.50	15,214,920.76

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	1	1.00	79,872.00	5	2.00	256,692.80	6	3.00	336,564.80
Agency Total	1	1.00	79,872.00	20	2.00	256,692.80	21	3.00	336,564.80
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	13	13.00	630,115.20	2	2.00	244,999.98	15	15.00	875,115.18
Agency Total	13	13.00	630,115.20	8	2.00	245,674.98	21	15.00	875,790.18
0L03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	3,096.25	11	0.00	3,096.25
All Other Employees	38	38.00	1,724,528.00	1	1.00	161,033.60	39	39.00	1,885,561.60
Agency Total	38	38.00	1,724,528.00	12	1.00	164,129.85	50	39.00	1,888,657.85
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	33	23.00	1,455,521.60	1	1.00	149,988.80	34	24.00	1,605,510.40
Agency Total	33	23.00	1,455,521.60	12	1.00	152,038.80	45	24.00	1,607,560.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,525.04	7	0.00	12,525.04
All Other Employees	10	10.00	422,052.80	2	2.00	236,787.20	12	12.00	658,840.00
Agency Total	10	10.00	422,052.80	9	2.00	249,312.24	19	12.00	671,365.04
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,108.80	0	0.00	0.00	1	1.00	49,108.80
Agency Total	1	1.00	49,108.80	0	0.00	0.00	1	1.00	49,108.80
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,724.60	12	0.00	1,724.60
All Other Employees	51	51.00	2,421,369.60	2	2.00	290,950.40	53	53.00	2,712,320.00
Agency Total	51	51.00	2,421,369.60	14	2.00	292,675.00	65	53.00	2,714,044.60
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	4,204,742.88	0	0.00	0.00	65	65.00	4,204,742.88
Agency Total	65	65.00	4,204,742.88	0	0.00	0.00	65	65.00	4,204,742.88
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,934.50	8	0.00	1,934.50
All Other Employees	44	43.40	2,154,018.88	2	2.00	181,830.48	46	45.40	2,335,849.36
Agency Total	44	43.40	2,154,018.88	10	2.00	183,764.98	54	45.40	2,337,783.86

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	18	18.00	858,624.00	1	1.00	110,240.00	19	19.00	968,864.00
Agency Total	18	18.00	858,624.00	6	1.00	110,603.75	24	19.00	969,227.75
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,451,715.20	0	0.00	0.00	23	23.00	1,451,715.20
Agency Total	23	23.00	1,451,715.20	0	0.00	0.00	23	23.00	1,451,715.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	5	5.00	257,836.80	0	0.00	0.00	5	5.00	257,836.80
Agency Total	5	5.00	257,836.80	8	0.00	525.00	13	5.00	258,361.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	123	122.50	7,286,292.00	13	12.00	1,728,064.00	136	134.50	9,014,356.00
Agency Total	123	122.50	7,286,292.00	18	12.00	1,728,064.00	141	134.50	9,014,356.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	46	46.00	2,447,681.60	5	5.00	563,160.00	51	51.00	3,010,841.60
Agency Total	46	46.00	2,447,681.60	12	5.00	563,876.00	58	51.00	3,011,557.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	48	42.00	2,480,231.52	1	1.00	157,913.60	49	43.00	2,638,145.12
Agency Total	48	42.00	2,480,231.52	17	1.00	157,913.60	65	43.00	2,638,145.12
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	227,283.94	3	2.00	227,283.94
Agency Total	0	0.00	0.00	8	2.00	227,283.94	8	2.00	227,283.94
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	4,200.00	17	0.00	4,200.00
All Other Employees	19	19.00	1,009,361.60	6	6.00	1,239,243.20	25	25.00	2,248,604.80
Agency Total	19	19.00	1,009,361.60	23	6.00	1,243,443.20	42	25.00	2,252,804.80
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	200	199.40	13,566,908.16	23	22.00	3,612,606.40	223	221.40	17,179,514.56
Agency Total	200	199.40	13,566,908.16	31	23.00	3,643,806.40	231	222.40	17,210,714.56
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	43	42.00	2,292,160.00	8	8.00	1,186,671.88	51	50.00	3,478,831.88
Agency Total	43	42.00	2,292,160.00	19	9.50	1,235,094.13	62	51.50	3,527,254.13
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	5,345,308.80	13	12.00	2,077,712.00	112	110.00	7,423,020.80
Agency Total	99	98.00	5,345,308.80	21	13.00	2,098,512.00	120	111.00	7,443,820.80
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	131,052.00	3	2.00	131,052.00
Agency Total	0	0.00	0.00	7	2.00	131,052.00	7	2.00	131,052.00

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STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	141,897.60	2	2.00	141,897.60
Agency Total	0	0.00	0.00	13	2.00	142,647.60	13	2.00	142,647.60
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	98,800.00	4	3.50	98,800.00
Board Members	0	0.00	0.00	186	0.00	30,332.39	186	0.00	30,332.39
All Other Employees	880	860.30	50,137,449.44	102	90.50	12,939,688.00	982	950.80	63,077,137.44
Units of Local Govt Personnel Area Totals	880	860.30	50,137,449.44	292	94.00	13,068,820.39	1,172	954.30	63,206,269.83
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	98,800.00	4	3.50	98,800.00
Board Members	0	0.00	0.00	186	0.00	30,332.39	186	0.00	30,332.39
All Other Employees	880	860.30	50,137,449.44	102	90.50	12,939,688.00	982	950.80	63,077,137.44
DEPARTMENT TOTALS	880	860.30	50,137,449.44	292	94.00	13,068,820.39	1,172	954.30	63,206,269.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/4/2025

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Agency Total	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,370	4,274.85	174,446,498.47	27,315	22,246.54	1,642,820,878.51	31,685	26,521.39	1,817,267,376.98
Student Employees	0	0.00	0.00	491	262.90	6,485,943.60	491	262.90	6,485,943.60
Board Members	0	0.00	0.00	612	29.00	1,505,415.76	612	29.00	1,505,415.76
All Other Employees	33,695	31,942.24	1,999,630,216.26	3,947	3,372.15	295,481,717.46	37,642	35,314.39	2,295,111,933.72
STATEWIDE TOTALS	38,065	36,217.09	2,174,076,714.73	32,365	25,910.59	1,946,293,955.33	70,430	62,127.68	4,120,370,670.06

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,370	4,274.85	174,446,498.47	27,315	22,246.54	1,642,820,878.51	31,685	26,521.39	1,817,267,376.98
Student Employees	0	0.00	0.00	473	249.90	6,185,466.80	473	249.90	6,185,466.80
Board Members	0	0.00	0.00	233	29.00	1,480,738.50	233	29.00	1,480,738.50
All Other Employees	33,108	31,405.74	1,965,616,302.60	3,792	3,276.50	284,388,093.52	36,900	34,682.24	2,250,004,396.12
STATEWIDE TOTALS	37,478	35,680.59	2,140,062,801.07	31,813	25,801.94	1,934,875,177.33	69,291	61,482.53	4,074,937,978.40
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,478	35,680.59	2,140,062,801.07	31,107	25,523.04	1,927,208,972.03	68,585	61,203.63	4,067,271,773.10
Employees with In-State Resident	34,477		2,008,331,531.21	20,461		1,204,248,916.09	54,938		3,212,580,447.30
Employees with Out-of State Resident	1,040		51,613,788.94	1,006		32,828,639.27	2,046		84,442,428.21
Employees with Unknown Resident	1,961		80,117,480.92	10,346		697,797,621.97	12,307		777,915,102.89

State of Louisiana
STATE CIVIL SERVICE
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Data as of 4/4/2025

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.00	300,476.80	18	13.00	300,476.80
Board Members	0	0.00	0.00	379	0.00	24,677.26	379	0.00	24,677.26
All Other Employees	587	536.50	34,013,913.66	155	95.65	11,093,623.94	742	632.15	45,107,537.60
STATEWIDE TOTALS	587	536.50	34,013,913.66	552	108.65	11,418,778.00	1,139	645.15	45,432,691.66
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	587	536.50	34,013,913.66	155	95.65	11,093,623.94	742	632.15	45,107,537.60
Employees with In-State Resident	577		33,499,529.66	541		11,238,156.00	1,118		44,737,685.66
Employees with Out-of State Resident	2		120,660.80	2		180,000.00	4		300,660.80
Employees with Unknown Resident	8		393,723.20	9		622.00	17		394,345.20

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Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	113,880.00	5	4.50	113,880.00
Board Members	0	0.00	0.00	345	0.00	31,867.39	345	0.00	31,867.39
All Other Employees	1,113	1,083.30	59,943,661.44	252	172.00	19,662,582.40	1,365	1,255.30	79,606,243.84
STATEWIDE TOTALS	1,113	1,083.30	59,943,661.44	602	176.50	19,808,329.79	1,715	1,259.80	79,751,991.23
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,113	1,083.30	59,943,661.44	252	172.00	19,662,582.40	1,365	1,255.30	79,606,243.84
Employees with In-State Resident	1,065		57,360,469.92	575		19,586,235.87	1,640		76,946,705.79
Employees with Out-of State Resident	11		610,561.12	1		22,880.00	12		633,441.12
Employees with Unknown Resident	37		1,972,630.40	26		199,213.92	63		2,171,844.32

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,370	4,274.85	174,446,498.47	27,315	22,246.54	1,642,820,878.51	31,685	26,521.39	1,817,267,376.98
Student Employees	0	0.00	0.00	496	267.40	6,599,823.60	496	267.40	6,599,823.60
Board Members	0	0.00	0.00	957	29.00	1,537,283.15	957	29.00	1,537,283.15
All Other Employees	34,808	33,025.54	2,059,573,877.70	4,199	3,544.15	315,144,299.86	39,007	36,569.69	2,374,718,177.56
STATEWIDE TOTALS	39,178	37,300.39	2,234,020,376.17	32,967	26,087.09	1,966,102,285.12	72,145	63,387.48	4,200,122,661.29
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,178	37,300.39	2,234,020,376.17	31,514	25,790.69	1,957,965,178.37	70,692	63,091.08	4,191,985,554.54
Employees with In-State Resident	36,119		2,099,191,530.79	21,577		1,235,073,307.96	57,696		3,334,264,838.75
Employees with Out-of State Resident	1,053		52,345,010.86	1,009		33,031,519.27	2,062		85,376,530.13
Employees with Unknown Resident	2,006		82,483,834.52	10,381		697,997,457.89	12,387		780,481,292.41