



STATE CIVIL SERVICE

Report on State Employment

Data as of 11/15/2024

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 11/15/2024

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,353	2,243.09	169,172,885.67	1,833	1,476.77	97,284,661.04	4,186	3,719.86	266,457,546.71
VETERANS AFFAIRS	890	771.50	38,147,415.58	41	7.00	942,842.60	931	778.50	39,090,258.18
ECONOMIC DEVELOPMENT	61	59.00	4,669,620.80	50	46.50	5,651,013.68	111	105.50	10,320,634.48
CRT	741	541.75	31,411,745.04	45	35.00	2,728,024.00	786	576.75	34,139,769.04
DOTD	4,240	4,207.50	249,346,292.00	97	49.00	3,802,146.18	4,337	4,256.50	253,148,438.18
DPSC - CORRECTIONS	4,843	4,582.00	268,206,595.34	77	67.60	8,554,844.42	4,920	4,649.60	276,761,439.76
DPSC - PUBLIC SAFETY	2,506	2,396.00	172,967,191.54	318	162.55	14,514,516.04	2,824	2,558.55	187,481,707.58
DYS-OFF OF JUV JUST	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54
LDH	7,748	7,406.33	451,135,818.30	522	195.05	34,087,604.61	8,270	7,601.38	485,223,422.91
DCFS	3,572	3,508.00	203,122,654.80	34	30.00	3,282,762.34	3,606	3,538.00	206,405,417.14
DENR	331	314.00	23,127,286.00	24	15.00	2,136,780.80	355	329.00	25,264,066.80
REVENUE	694	652.00	42,735,494.88	26	20.40	2,621,299.98	720	672.40	45,356,794.86
DEQ	679	661.00	48,238,298.16	27	15.50	1,285,385.14	706	676.50	49,523,683.30
LWC	862	799.00	46,853,095.12	50	15.00	1,908,580.02	912	814.00	48,761,675.14
WILDLIFE & FISHERIES	740	727.00	50,809,768.10	57	38.90	1,730,066.78	797	765.90	52,539,834.88
CIVIL SERVICE AGENCIES	161	161.00	12,513,987.20	69	19.00	1,852,320.38	230	180.00	14,366,307.58
HIGHER EDUCATION	4,109	4,008.99	161,660,432.76	27,383	22,178.53	1,631,054,528.04	31,492	26,187.52	1,792,714,960.80
HEALTH CARE SERVICES	273	271.60	12,888,835.44	179	135.78	13,551,936.88	452	407.38	26,440,772.32
EDUCATION	516	470.00	34,652,386.00	56	47.00	4,706,832.00	572	517.00	39,359,218.00
EDUCATION - OTHER	185	174.50	8,438,797.12	550	430.60	31,564,272.96	735	605.10	40,003,070.08
PUBLIC SERVICE COMM	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20
AGRICULTURE	589	554.00	32,000,071.48	53	49.00	5,588,494.34	642	603.00	37,588,565.82
JUSTICE	0	0.00	0.00	543	517.25	40,830,261.68	543	517.25	40,830,261.68
INSURANCE	197	190.00	12,706,580.64	38	32.50	4,213,736.02	235	222.50	16,920,316.66
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
SECRETARY OF STATE	667	404.00	25,575,014.14	189	186.50	11,806,088.32	856	590.50	37,381,102.46
TREASURY	59	52.00	3,692,391.04	19	14.50	1,606,817.68	78	66.50	5,299,208.72
RETIREMENT SYSTEMS	265	261.00	19,399,535.20	72	36.00	6,530,785.98	337	297.00	25,930,321.18
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,150	36,274.26	2,171,328,683.11	32,479	25,926.93	1,942,371,897.87	70,629	62,201.19	4,113,700,580.98
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40
HOUSING AUTHORITIES	238	227.00	9,908,707.38	301	77.00	5,567,732.82	539	304.00	15,476,440.20
PORTS, LEVEE BOARDS	874	852.80	49,659,822.16	302	98.50	13,033,197.26	1,176	951.30	62,693,019.42
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
UNITS OF LOCAL GOVT	1,112	1,079.80	59,568,529.54	627	185.50	19,931,730.72	1,739	1,265.30	79,500,260.26
TOTAL WORKFORCE	39,262	37,354.06	2,230,897,212.65	33,106	26,112.43	1,962,303,628.59	72,368	63,466.49	4,193,200,841.24

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/15/2024

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	150,020.00	13	6.50	150,020.00
Board Members	0	0.00	0.00	8	0.00	455.00	8	0.00	455.00
All Other Employees	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
Agency Total	0	0.00	0.00	129	87.25	7,798,181.02	129	87.25	7,798,181.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,345,688.06	1	1.00	155,000.04	51	44.00	3,500,688.10
Agency Total	50	43.00	3,345,688.06	3	2.00	182,144.04	53	45.00	3,527,832.10
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	6	6.00	440,693.24	37	36.00	2,652,409.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	79,404.00	7	3.50	79,404.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	367.00	29,253,907.28	123	120.50	10,763,226.24	521	487.50	40,017,133.52
Agency Total	398	367.00	29,253,907.28	130	124.00	10,842,630.24	528	491.00	40,096,537.52

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	89,440.00	7	3.50	89,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,311,947.26	8	2.00	548,305.68	172	164.00	14,860,252.94
Agency Total	164	162.00	14,311,947.26	15	5.50	637,745.68	179	167.50	14,949,692.94
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	29,640.00	1	0.75	29,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	285	283.00	22,015,114.16	285	283.00	22,015,114.16
Agency Total	0	0.00	0.00	286	283.75	22,044,754.16	286	283.75	22,044,754.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	868	836.00	44,264,786.80	868	836.00	44,264,786.80
Agency Total	0	0.00	0.00	868	836.00	44,264,786.80	868	836.00	44,264,786.80
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	498.00	3	0.00	498.00
All Other Employees	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
Agency Total	9	8.50	587,912.00	9	6.00	730,238.70	18	14.50	1,318,150.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	26,260.00	2	1.25	26,260.00
Board Members	0	0.00	0.00	40	2.00	2,025.00	40	2.00	2,025.00
All Other Employees	40	40.00	2,696,241.60	1	1.00	114,732.80	41	41.00	2,810,974.40
Agency Total	40	40.00	2,696,241.60	43	4.25	143,017.80	83	44.25	2,839,259.40

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	81	75.29	4,700,043.13	2	1.00	192,691.20	83	76.29	4,892,734.33
Agency Total	81	75.29	4,700,043.13	16	1.00	193,251.20	97	76.29	4,893,294.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,150.00	12	0.00	1,150.00
All Other Employees	16	16.00	1,014,686.40	80	62.00	4,748,420.56	96	78.00	5,763,106.96
Agency Total	16	16.00	1,014,686.40	92	62.00	4,749,570.56	108	78.00	5,764,256.96
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,126,071.68	1	1.00	159,993.60	94	90.80	7,286,065.28
Agency Total	93	89.80	7,126,071.68	1	1.00	159,993.60	94	90.80	7,286,065.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,411,803.20	2	2.00	305,200.22	57	50.00	3,717,003.42
Agency Total	55	48.00	3,411,803.20	2	2.00	305,200.22	57	50.00	3,717,003.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,219,954.40	0	0.00	0.00	43	41.00	3,219,954.40
Agency Total	43	41.00	3,219,954.40	0	0.00	0.00	43	41.00	3,219,954.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,581,008.00	0	0.00	0.00	35	35.00	1,581,008.00
Agency Total	35	35.00	1,581,008.00	0	0.00	0.00	35	35.00	1,581,008.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	315,452.80	0	0.00	0.00	5	5.00	315,452.80
Agency Total	5	5.00	315,452.80	1	0.50	10,244.00	6	5.50	325,696.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.00	421,668.00	34	17.00	421,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	795.00	62,589,599.54	1	1.00	175,011.20	828	796.00	62,764,610.74
Agency Total	827	795.00	62,589,599.54	35	18.00	596,679.20	862	813.00	63,186,278.74
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
Agency Total	60	55.00	4,692,854.40	2	1.50	153,088.00	62	56.50	4,845,942.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,201,998.40	0	0.00	0.00	87	84.00	6,201,998.40
Agency Total	87	84.00	6,201,998.40	0	0.00	0.00	87	84.00	6,201,998.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	68	34.50	846,300.00	68	34.50	846,300.00
Board Members	0	0.00	0.00	82	7.00	305,381.12	82	7.00	305,381.12
All Other Employees	2,010	1,910.59	148,470,424.95	1,490	1,401.25	92,383,604.54	3,500	3,311.84	240,854,029.49
Appropriated Personnel Area Totals	2,010	1,910.59	148,470,424.95	1,640	1,442.75	93,535,285.66	3,650	3,353.34	242,005,710.61

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,440.00	1	1.00	24,440.00
Board Members	0	0.00	0.00	11	0.00	1,748.00	11	0.00	1,748.00
All Other Employees	144	142.50	9,690,233.52	8	8.00	1,010,611.42	152	150.50	10,700,844.94
Agency Total	144	142.50	9,690,233.52	20	9.00	1,036,799.42	164	151.50	10,727,032.94
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	55	55.00	3,216,782.40	2	2.00	378,227.20	57	57.00	3,595,009.60
Agency Total	55	55.00	3,216,782.40	11	2.00	378,902.20	66	57.00	3,595,684.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	97,884.80	3	2.00	185,534.96	5	4.00	283,419.76
Agency Total	2	2.00	97,884.80	10	2.00	186,652.96	12	4.00	284,537.76
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	57,137.60	6	3.00	277,970.42	7	4.00	335,108.02
Agency Total	1	1.00	57,137.60	10	3.00	277,970.42	11	4.00	335,108.02
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	850.00	4	0.00	850.00
All Other Employees	6	6.00	310,856.00	4	2.00	214,885.60	10	8.00	525,741.60
Agency Total	6	6.00	310,856.00	8	2.00	215,735.60	14	8.00	526,591.60

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Non-Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	108,222.40	1	0.00	50.00	3	1.00	108,272.40
Agency Total	2	1.00	108,222.40	9	0.00	450.00	11	1.00	108,672.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	23	0.00	1,650.00	23	0.00	1,650.00
All Other Employees	51	49.00	3,117,556.00	2	2.00	285,022.40	53	51.00	3,402,578.40
Agency Total	51	49.00	3,117,556.00	25	2.00	286,672.40	76	51.00	3,404,228.40
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	23	23.00	1,348,360.00	2	2.00	271,710.40	25	25.00	1,620,070.40
Agency Total	23	23.00	1,348,360.00	13	2.00	272,160.40	36	25.00	1,620,520.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,950.04	9	1.00	89,150.04
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	13	11.00	604,125.60	3	2.00	201,566.42	16	13.00	805,692.02
Agency Total	13	11.00	604,125.60	10	2.50	211,896.42	23	13.50	816,022.02

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	800.00	17	0.00	800.00
All Other Employees	21	21.00	1,097,179.20	3	3.00	526,009.62	24	24.00	1,623,188.82
Agency Total	21	21.00	1,097,179.20	20	3.00	526,809.62	41	24.00	1,623,988.82
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	37,931.30	1	0.38	37,931.30
Agency Total	0	0.00	0.00	7	0.38	38,513.30	7	0.38	38,513.30
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	160.00	6	0.00	160.00
All Other Employees	0	0.00	0.00	4	1.02	13,144.00	4	1.02	13,144.00
Agency Total	0	0.00	0.00	10	1.02	13,304.00	10	1.02	13,304.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	22	21.00	985,836.80	7	2.00	133,495.20	29	23.00	1,119,332.00
Agency Total	22	21.00	985,836.80	14	2.00	134,195.20	36	23.00	1,120,032.00

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	0.00	37,086.40	1	1.00	60,070.40	3	1.00	97,156.80
Agency Total	2	0.00	37,086.40	11	1.50	76,570.40	13	1.50	113,656.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	49,920.00	3	2.00	49,920.00
Board Members	0	0.00	0.00	140	0.00	11,149.00	140	0.00	11,149.00
All Other Employees	343	332.50	20,702,460.72	50	32.02	3,688,306.38	393	364.52	24,390,767.10
Non-Appropriated Personnel Area Totals	343	332.50	20,702,460.72	193	34.02	3,749,375.38	536	366.52	24,451,836.10

State of Louisiana

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	4.00	208,326.40	8	4.00	208,326.40
Agency Total	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	4.00	208,326.40	8	4.00	208,326.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	71	36.50	896,220.00	71	36.50	896,220.00
Board Members	0	0.00	0.00	227	7.00	316,905.12	227	7.00	316,905.12
All Other Employees	2,353	2,243.09	169,172,885.67	1,548	1,437.27	96,280,237.32	3,901	3,680.36	265,453,122.99
DEPARTMENT TOTALS	2,353	2,243.09	169,172,885.67	1,846	1,480.77	97,493,362.44	4,199	3,723.86	266,666,248.11

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	130	121.00	6,158,609.60	33	7.00	942,242.60	163	128.00	7,100,852.20
Agency Total	130	121.00	6,158,609.60	41	7.00	942,842.60	171	128.00	7,101,452.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	108.50	5,478,309.20	0	0.00	0.00	140	108.50	5,478,309.20
Agency Total	140	108.50	5,478,309.20	0	0.00	0.00	140	108.50	5,478,309.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	137.00	6,839,773.20	0	0.00	0.00	159	137.00	6,839,773.20
Agency Total	159	137.00	6,839,773.20	0	0.00	0.00	159	137.00	6,839,773.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	141.00	6,734,797.98	0	0.00	0.00	158	141.00	6,734,797.98
Agency Total	158	141.00	6,734,797.98	0	0.00	0.00	158	141.00	6,734,797.98
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	133.00	6,561,370.40	0	0.00	0.00	152	133.00	6,561,370.40
Agency Total	152	133.00	6,561,370.40	0	0.00	0.00	152	133.00	6,561,370.40

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	131.00	6,374,555.20	0	0.00	0.00	151	131.00	6,374,555.20
Agency Total	151	131.00	6,374,555.20	0	0.00	0.00	151	131.00	6,374,555.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	890	771.50	38,147,415.58	33	7.00	942,242.60	923	778.50	39,089,658.18
Appropriated Personnel Area Totals	890	771.50	38,147,415.58	41	7.00	942,842.60	931	778.50	39,090,258.18

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	890	771.50	38,147,415.58	33	7.00	942,242.60	923	778.50	39,089,658.18
DEPARTMENT TOTALS	890	771.50	38,147,415.58	41	7.00	942,842.60	931	778.50	39,090,258.18

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
Agency Total	25	24.00	2,101,684.00	16	14.50	1,974,436.88	41	38.50	4,076,120.88

0252 - LED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,567,936.80	34	32.00	3,676,576.80	70	67.00	6,244,513.60
Agency Total	36	35.00	2,567,936.80	34	32.00	3,676,576.80	70	67.00	6,244,513.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,669,620.80	47	45.00	5,619,813.68	108	104.00	10,289,434.48
Appropriated Personnel Area Totals	61	59.00	4,669,620.80	50	46.50	5,651,013.68	111	105.50	10,320,634.48

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,669,620.80	47	45.00	5,619,813.68	108	104.00	10,289,434.48
DEPARTMENT TOTALS	61	59.00	4,669,620.80	50	46.50	5,651,013.68	111	105.50	10,320,634.48

State of Louisiana

STATE CIVIL SERVICE

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	84,656.00	7	3.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,195,255.44	12	12.00	1,145,684.80	56	51.75	4,340,940.24
Agency Total	44	39.75	3,195,255.44	19	15.50	1,230,340.80	63	55.25	4,425,596.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,845,398.40	1	1.00	161,824.00	48	47.00	3,007,222.40
Agency Total	47	46.00	2,845,398.40	3	2.00	182,624.00	50	48.00	3,028,022.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	70.00	4,177,482.40	1	1.00	128,918.40	95	71.00	4,306,400.80
Agency Total	94	70.00	4,177,482.40	1	1.00	128,918.40	95	71.00	4,306,400.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	44,720.00	4	2.00	44,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	282.00	15,233,077.60	4	4.00	331,531.20	419	286.00	15,564,608.80
Agency Total	415	282.00	15,233,077.60	8	6.00	376,251.20	423	288.00	15,609,328.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	58,240.00	5	2.50	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
Agency Total	35	33.00	2,197,748.80	10	7.50	506,792.00	45	40.50	2,704,540.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	71.00	3,762,782.40	2	2.00	280,217.60	108	73.00	4,043,000.00
Agency Total	106	71.00	3,762,782.40	4	3.00	303,097.60	110	74.00	4,065,880.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	231,296.00	20	10.00	231,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	541.75	31,411,745.04	25	25.00	2,496,728.00	766	566.75	33,908,473.04
Appropriated Personnel Area Totals	741	541.75	31,411,745.04	45	35.00	2,728,024.00	786	576.75	34,139,769.04

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	231,296.00	20	10.00	231,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	541.75	31,411,745.04	25	25.00	2,496,728.00	766	566.75	33,908,473.04
DEPARTMENT TOTALS	741	541.75	31,411,745.04	45	35.00	2,728,024.00	786	576.75	34,139,769.04

State of Louisiana

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	247,936.00	18	9.00	247,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	12,131,631.20	10	10.00	1,412,236.80	179	178.00	13,543,868.00
Agency Total	169	168.00	12,131,631.20	28	19.00	1,660,172.80	197	187.00	13,791,804.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	398,528.00	20	10.00	398,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,995	3,981.00	234,115,897.60	10	10.00	1,123,408.00	4,005	3,991.00	235,239,305.60
Agency Total	3,995	3,981.00	234,115,897.60	30	20.00	1,521,936.00	4,025	4,001.00	235,637,833.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.00	646,464.00	38	19.00	646,464.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,164	4,149.00	246,247,528.80	20	20.00	2,535,644.80	4,184	4,169.00	248,783,173.60
Appropriated Personnel Area Totals	4,164	4,149.00	246,247,528.80	58	39.00	3,182,108.80	4,222	4,188.00	249,429,637.60

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	9.00	553,508.80	2	2.00	193,252.80	12	11.00	746,761.60
Agency Total	10	9.00	553,508.80	13	2.00	194,352.80	23	11.00	747,861.60

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	77,480.00	7	5.00	77,480.00
Board Members	0	0.00	0.00	15	0.00	2,500.00	15	0.00	2,500.00
All Other Employees	66	49.50	2,545,254.40	2	2.00	295,817.60	68	51.50	2,841,072.00
Agency Total	66	49.50	2,545,254.40	24	7.00	375,797.60	90	56.50	2,921,052.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	77,480.00	7	5.00	77,480.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	76	58.50	3,098,763.20	5	5.00	538,957.38	81	63.50	3,637,720.58
Non-Appropriated Personnel Area Totals	76	58.50	3,098,763.20	39	10.00	620,037.38	115	68.50	3,718,800.58

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.00	723,944.00	45	24.00	723,944.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,240	4,207.50	249,346,292.00	25	25.00	3,074,602.18	4,265	4,232.50	252,420,894.18
DEPARTMENT TOTALS	4,240	4,207.50	249,346,292.00	97	49.00	3,802,146.18	4,337	4,256.50	253,148,438.18

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	331	286.00	21,248,287.44	14	14.00	1,969,975.02	345	300.00	23,218,262.46
Agency Total	331	286.00	21,248,287.44	19	19.00	2,189,975.32	350	305.00	23,438,262.76
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,033	987.00	56,865,442.40	10	10.00	1,829,238.06	1,043	997.00	58,694,680.46
Agency Total	1,033	987.00	56,865,442.40	10	10.00	1,829,238.06	1,043	997.00	58,694,680.46
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	15,808.00	1	0.80	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	347.00	19,589,502.40	3	3.00	355,851.60	380	350.00	19,945,354.00
Agency Total	377	347.00	19,589,502.40	4	3.80	371,659.60	381	350.80	19,961,162.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	257.00	14,251,802.24	6	6.00	810,088.24	273	263.00	15,061,890.48
Agency Total	267	257.00	14,251,802.24	6	6.00	810,088.24	273	263.00	15,061,890.48
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	255.00	12,864,611.76	5	5.00	393,018.86	266	260.00	13,257,630.62
Agency Total	261	255.00	12,864,611.76	6	5.80	409,658.86	267	260.80	13,274,270.62

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	479.00	25,731,971.20	4	3.00	344,156.80	506	482.00	26,076,128.00
Agency Total	502	479.00	25,731,971.20	7	4.50	379,516.80	509	483.50	26,111,488.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	514.00	29,088,804.66	10	10.00	1,646,675.68	541	524.00	30,735,480.34
Agency Total	531	514.00	29,088,804.66	10	10.00	1,646,675.68	541	524.00	30,735,480.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	315.00	17,230,779.80	3	3.00	392,714.66	337	318.00	17,623,494.46
Agency Total	334	315.00	17,230,779.80	3	3.00	392,714.66	337	318.00	17,623,494.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	764.00	50,599,958.24	0	0.00	0.00	806	764.00	50,599,958.24
Agency Total	806	764.00	50,599,958.24	0	0.00	0.00	806	764.00	50,599,958.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	315.00	16,834,263.68	5	5.00	512,387.20	340	320.00	17,346,650.88
Agency Total	335	315.00	16,834,263.68	5	5.00	512,387.20	340	320.00	17,346,650.88

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	66	63.00	3,901,171.52	0	0.00	0.00	66	63.00	3,901,171.52
Agency Total	66	63.00	3,901,171.52	7	0.50	12,930.00	73	63.50	3,914,101.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.60	80,288.00	6	3.60	80,288.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,843	4,582.00	268,206,595.34	60	59.00	8,254,106.12	4,903	4,641.00	276,460,701.46
Appropriated Personnel Area Totals	4,843	4,582.00	268,206,595.34	77	67.60	8,554,844.42	4,920	4,649.60	276,761,439.76

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.60	80,288.00	6	3.60	80,288.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,843	4,582.00	268,206,595.34	60	59.00	8,254,106.12	4,903	4,641.00	276,460,701.46
DEPARTMENT TOTALS	4,843	4,582.00	268,206,595.34	77	67.60	8,554,844.42	4,920	4,649.60	276,761,439.76

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.25	120,120.00	8	4.25	120,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	108.00	8,271,296.80	1	1.00	174,000.06	125	109.00	8,445,296.86
Agency Total	124	108.00	8,271,296.80	9	5.25	294,120.06	133	113.25	8,565,416.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.25	295,360.00	25	12.25	295,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,649	1,601.00	129,799,951.06	94	66.80	5,967,062.40	1,743	1,667.80	135,767,013.46
Agency Total	1,649	1,601.00	129,799,951.06	119	79.05	6,262,422.40	1,768	1,680.05	136,062,373.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.25	537,529.20	42	21.25	537,529.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	505.00	22,739,808.00	5	5.00	576,350.06	540	510.00	23,316,158.06
Agency Total	535	505.00	22,739,808.00	47	26.25	1,113,879.26	582	531.25	23,853,687.26
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	7	0.00	451.00	7	0.00	451.00
All Other Employees	161	154.00	10,236,785.00	94	32.00	5,720,089.96	255	186.00	15,956,874.96
Agency Total	161	154.00	10,236,785.00	104	33.50	5,767,340.96	265	187.50	16,004,125.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	289,406.78	9	9.00	289,406.78
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	11	11.00	476,414.90	12	12.00	521,925.30

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	11	10.00	565,270.68	1	1.00	110,000.02	12	11.00	675,270.70
Agency Total	11	10.00	565,270.68	5	1.00	110,500.02	16	11.00	675,770.70
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	78	39.25	999,809.20	78	39.25	999,809.20
Board Members	0	0.00	0.00	20	9.00	290,357.78	20	9.00	290,357.78
All Other Employees	2,493	2,388.00	172,400,349.94	198	108.80	12,864,510.62	2,691	2,496.80	185,264,860.56
Appropriated Personnel Area Totals	2,493	2,388.00	172,400,349.94	296	157.05	14,154,677.60	2,789	2,545.05	186,555,027.54

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	36,400.00	2	1.00	36,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	12	7.00	515,444.80	4	2.00	180,003.20	16	9.00	695,448.00
Agency Total	12	7.00	515,444.80	13	3.00	216,403.20	25	10.00	731,848.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,396.80	4	2.00	130,955.24	5	3.00	182,352.04
Agency Total	1	1.00	51,396.80	9	2.50	143,435.24	10	3.50	194,832.04
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	48,880.00	3	1.50	48,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	13	8.00	566,841.60	8	4.00	310,958.44	21	12.00	877,800.04
Non-Appropriated Personnel Area Totals	13	8.00	566,841.60	22	5.50	359,838.44	35	13.50	926,680.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	81	40.75	1,048,689.20	81	40.75	1,048,689.20
Board Members	0	0.00	0.00	31	9.00	290,357.78	31	9.00	290,357.78
All Other Employees	2,506	2,396.00	172,967,191.54	206	112.80	13,175,469.06	2,712	2,508.80	186,142,660.60
DEPARTMENT TOTALS	2,506	2,396.00	172,967,191.54	318	162.55	14,514,516.04	2,824	2,558.55	187,481,707.58

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54
Agency Total	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54
Appropriated Personnel Area Totals	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54
DEPARTMENT TOTALS	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.60	7,291,539.84	15	12.55	2,091,637.08	132	127.15	9,383,176.92
Agency Total	117	114.60	7,291,539.84	15	12.55	2,091,637.08	132	127.15	9,383,176.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.80	10,115,907.36	14	13.80	2,280,008.64	184	175.60	12,395,916.00
Agency Total	170	161.80	10,115,907.36	14	13.80	2,280,008.64	184	175.60	12,395,916.00
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,595,168.00	19	14.00	2,672,633.60	196	191.00	14,267,801.60
Agency Total	177	177.00	11,595,168.00	22	15.50	2,719,433.60	199	192.50	14,314,601.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,860.00	2	1.00	15,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,020	1,009.00	60,374,514.46	11	6.00	1,170,303.94	1,031	1,015.00	61,544,818.40
Agency Total	1,020	1,009.00	60,374,514.46	13	7.00	1,186,163.94	1,033	1,016.00	61,560,678.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	415.50	36,904,972.00	12	9.50	1,654,939.78	461	425.00	38,559,911.78
Agency Total	449	415.50	36,904,972.00	12	9.50	1,654,939.78	461	425.00	38,559,911.78
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,992,088.00	10	9.60	1,723,621.12	140	138.60	9,715,709.12
Agency Total	130	129.00	7,992,088.00	10	9.60	1,723,621.12	140	138.60	9,715,709.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,582,012.80	4	4.00	638,560.00	91	91.00	6,220,572.80
Agency Total	87	87.00	5,582,012.80	4	4.00	638,560.00	91	91.00	6,220,572.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	18,304.00	1	0.80	18,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	402.00	26,307,226.40	19	1.00	1,299,007.84	434	403.00	27,606,234.24
Agency Total	415	402.00	26,307,226.40	20	1.80	1,317,311.84	435	403.80	27,624,538.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.93	6,833,405.28	4	3.55	693,008.16	123	120.48	7,526,413.44
Agency Total	119	116.93	6,833,405.28	4	3.55	693,008.16	123	120.48	7,526,413.44
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	38,324.00	3	1.50	38,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,197.00	87,358,431.16	51	11.00	4,198,172.94	1,306	1,208.00	91,556,604.10
Agency Total	1,255	1,197.00	87,358,431.16	54	12.50	4,236,496.94	1,309	1,209.50	91,594,928.10
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
Agency Total	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,646	1,496.00	83,618,696.20	39	12.50	4,212,805.22	1,685	1,508.50	87,831,501.42
Agency Total	1,646	1,496.00	83,618,696.20	39	12.50	4,212,805.22	1,685	1,508.50	87,831,501.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	13,395.20	1	0.80	13,395.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,630	1,594.00	74,160,606.52	10	9.50	998,447.84	1,640	1,603.50	75,159,054.36
Agency Total	1,630	1,594.00	74,160,606.52	11	10.30	1,011,843.04	1,641	1,604.30	75,172,449.56

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
Agency Total	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	5,000,921.69	3	2.00	386,692.39	88	81.00	5,387,614.08
Agency Total	85	79.00	5,000,921.69	3	2.00	386,692.39	88	81.00	5,387,614.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,101,171.66	3	2.00	295,380.80	89	85.00	5,396,552.46
Agency Total	86	83.00	5,101,171.66	3	2.00	295,380.80	89	85.00	5,396,552.46
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,796,875.20	13	4.00	987,313.60	91	82.00	5,784,188.80
Agency Total	78	78.00	4,796,875.20	13	4.00	987,313.60	91	82.00	5,784,188.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,815,763.89	13	12.80	2,009,386.88	120	119.80	8,825,150.77
Agency Total	107	107.00	6,815,763.89	13	12.80	2,009,386.88	120	119.80	8,825,150.77

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.60	132,683.20	10	5.60	132,683.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,590	7,264.83	441,371,883.60	248	135.80	28,439,572.85	7,838	7,400.63	469,811,456.45
Appropriated Personnel Area Totals	7,590	7,264.83	441,371,883.60	258	141.40	28,572,256.05	7,848	7,406.23	469,944,139.65

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	3	2.00	148,364.58	3	2.00	148,364.58
Agency Total	0	0.00	0.00	9	2.00	148,464.58	9	2.00	148,464.58
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	47	46.00	2,916,470.70	6	5.00	987,632.00	53	51.00	3,904,102.70
Agency Total	47	46.00	2,916,470.70	14	5.00	988,432.00	61	51.00	3,904,902.70
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	102,356.80	4	3.50	102,356.80
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	63	51.50	3,885,481.60	10	5.00	996,673.60	73	56.50	4,882,155.20
Agency Total	63	51.50	3,885,481.60	25	8.50	1,099,780.40	88	60.00	4,985,262.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	136,510.40	2	2.00	172,461.12	5	5.00	308,971.52
Agency Total	3	3.00	136,510.40	11	3.00	204,861.12	14	6.00	341,371.52
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	10	9.00	668,657.60	2	2.00	281,515.26	12	11.00	950,172.86
Agency Total	10	9.00	668,657.60	13	2.00	282,190.26	23	11.00	950,847.86
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	37,440.00	3	2.00	165,050.00	4	3.00	202,490.00
Agency Total	1	1.00	37,440.00	13	2.00	165,550.00	14	3.00	202,990.00
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	269.26	11	0.00	269.26
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	13	1.00	184,744.46	13	1.00	184,744.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	130,665.60	3	2.00	142,854.40
Agency Total	1	0.00	12,188.80	7	2.00	130,665.60	8	2.00	142,854.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	4	4.00	186,472.00	3	2.00	378,426.00	7	6.00	564,898.00
Agency Total	4	4.00	186,472.00	17	2.00	379,476.00	21	6.00	565,948.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	37,440.00	3	2.00	240,003.00	4	2.00	277,443.00
Agency Total	1	0.00	37,440.00	10	2.00	240,528.00	11	2.00	277,968.00
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	2.00	99,694.40	2	2.00	164,528.00	5	4.00	264,222.40
Agency Total	3	2.00	99,694.40	14	2.50	177,008.00	17	4.50	276,702.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	21.00	1,625,104.00	3	3.00	478,462.40	24	24.00	2,103,566.40
Agency Total	21	21.00	1,625,104.00	20	3.00	479,737.40	41	24.00	2,104,841.40
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	3	3.00	123,115.20	2	1.50	108,430.40	5	4.50	231,545.60
Agency Total	3	3.00	123,115.20	9	1.50	108,430.40	12	4.50	231,545.60
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,724.12	5	2.00	71,724.12
Agency Total	0	0.00	0.00	9	2.00	71,724.12	9	2.00	71,724.12
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	145,712.40	4	3.00	145,712.40
Agency Total	0	0.00	0.00	10	3.00	146,012.40	10	3.00	146,012.40
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	1.00	35,360.00	2	2.00	155,001.60	3	3.00	190,361.60
Agency Total	1	1.00	35,360.00	8	2.00	155,001.60	9	3.00	190,361.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	146,036.80	6	5.00	146,036.80
Board Members	0	0.00	0.00	181	0.00	10,394.26	181	0.00	10,394.26
All Other Employees	158	141.50	9,763,934.70	77	48.65	5,358,917.50	235	190.15	15,122,852.20
Non-Appropriated Personnel Area Totals	158	141.50	9,763,934.70	264	53.65	5,515,348.56	422	195.15	15,279,283.26

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.60	278,720.00	16	10.60	278,720.00
Board Members	0	0.00	0.00	181	0.00	10,394.26	181	0.00	10,394.26
All Other Employees	7,748	7,406.33	451,135,818.30	325	184.45	33,798,490.35	8,073	7,590.78	484,934,308.65
DEPARTMENT TOTALS	7,748	7,406.33	451,135,818.30	522	195.05	34,087,604.61	8,270	7,601.38	485,223,422.91

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,508.00	203,122,654.80	32	29.00	3,258,842.34	3,604	3,537.00	206,381,497.14
Agency Total	3,572	3,508.00	203,122,654.80	34	30.00	3,282,762.34	3,606	3,538.00	206,405,417.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,508.00	203,122,654.80	32	29.00	3,258,842.34	3,604	3,537.00	206,381,497.14
Appropriated Personnel Area Totals	3,572	3,508.00	203,122,654.80	34	30.00	3,282,762.34	3,606	3,538.00	206,405,417.14

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,508.00	203,122,654.80	32	29.00	3,258,842.34	3,604	3,537.00	206,381,497.14
DEPARTMENT TOTALS	3,572	3,508.00	203,122,654.80	34	30.00	3,282,762.34	3,606	3,538.00	206,405,417.14

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DENR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	149	143.00	10,833,544.80	16	15.00	2,136,180.80	165	158.00	12,969,725.60
Agency Total	149	143.00	10,833,544.80	24	15.00	2,136,780.80	173	158.00	12,970,325.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	171.00	12,293,741.20	0	0.00	0.00	182	171.00	12,293,741.20
Agency Total	182	171.00	12,293,741.20	0	0.00	0.00	182	171.00	12,293,741.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	331	314.00	23,127,286.00	16	15.00	2,136,180.80	347	329.00	25,263,466.80
Appropriated Personnel Area Totals	331	314.00	23,127,286.00	24	15.00	2,136,780.80	355	329.00	25,264,066.80
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	331	314.00	23,127,286.00	16	15.00	2,136,180.80	347	329.00	25,263,466.80
DEPARTMENT TOTALS	331	314.00	23,127,286.00	24	15.00	2,136,780.80	355	329.00	25,264,066.80

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	647.00	42,430,171.68	20	15.00	2,317,381.56	709	662.00	44,747,553.24
Agency Total	689	647.00	42,430,171.68	24	18.40	2,393,405.56	713	665.40	44,823,577.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	647.00	42,430,171.68	20	15.00	2,317,381.56	709	662.00	44,747,553.24
Appropriated Personnel Area Totals	689	647.00	42,430,171.68	24	18.40	2,393,405.56	713	665.40	44,823,577.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/15/2024

REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62
Agency Total	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62
Non-Appropriated Personnel Area Totals	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	652.00	42,735,494.88	22	17.00	2,545,275.98	716	669.00	45,280,770.86
DEPARTMENT TOTALS	694	652.00	42,735,494.88	26	20.40	2,621,299.98	720	672.40	45,356,794.86

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/15/2024

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	168,480.00	15	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,238,298.16	12	8.00	1,116,905.14	691	669.00	49,355,203.30
Agency Total	679	661.00	48,238,298.16	27	15.50	1,285,385.14	706	676.50	49,523,683.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	168,480.00	15	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,238,298.16	12	8.00	1,116,905.14	691	669.00	49,355,203.30
Appropriated Personnel Area Totals	679	661.00	48,238,298.16	27	15.50	1,285,385.14	706	676.50	49,523,683.30

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	168,480.00	15	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,238,298.16	12	8.00	1,116,905.14	691	669.00	49,355,203.30
DEPARTMENT TOTALS	679	661.00	48,238,298.16	27	15.50	1,285,385.14	706	676.50	49,523,683.30

State of Louisiana

STATE CIVIL SERVICE

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,280.00	6	3.00	59,280.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	853	792.00	46,514,991.12	9	9.00	1,408,534.40	862	801.00	47,923,525.52
Agency Total	853	792.00	46,514,991.12	19	12.00	1,468,174.40	872	804.00	47,983,165.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,280.00	6	3.00	59,280.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	853	792.00	46,514,991.12	9	9.00	1,408,534.40	862	801.00	47,923,525.52
Appropriated Personnel Area Totals	853	792.00	46,514,991.12	19	12.00	1,468,174.40	872	804.00	47,983,165.52

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STATE CIVIL SERVICE

Report on State Employment

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	4.00	172,494.40	9	2.00	386,068.80	14	6.00	558,563.20
Agency Total	5	4.00	172,494.40	18	2.00	386,668.80	23	6.00	559,163.20
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,609.60	1	1.00	53,041.82	5	4.00	218,651.42
Agency Total	4	3.00	165,609.60	6	1.00	53,666.82	10	4.00	219,276.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	9	7.00	338,104.00	10	3.00	439,110.62	19	10.00	777,214.62
Non-Appropriated Personnel Area Totals	9	7.00	338,104.00	31	3.00	440,405.62	40	10.00	778,509.62
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,280.00	6	3.00	59,280.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	862	799.00	46,853,095.12	19	12.00	1,847,645.02	881	811.00	48,700,740.14
DEPARTMENT TOTALS	862	799.00	46,853,095.12	50	15.00	1,908,580.02	912	814.00	48,761,675.14

State of Louisiana

STATE CIVIL SERVICE

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Data as of 11/15/2024

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,066,856.52	1	1.00	142,001.60	45	44.00	3,208,858.12
Agency Total	44	43.00	3,066,856.52	4	3.25	188,801.60	48	46.25	3,255,658.12
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.45	52,728.00	3	2.45	52,728.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	251	249.00	20,415,541.90	6	6.00	648,623.04	257	255.00	21,064,164.94
Agency Total	251	249.00	20,415,541.90	16	8.45	701,351.04	267	257.45	21,116,892.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	18.35	392,808.00	25	18.35	392,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	219.00	13,626,806.96	1	1.00	69,698.20	229	220.00	13,696,505.16
Agency Total	228	219.00	13,626,806.96	26	19.35	462,506.20	254	238.35	14,089,313.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.85	145,808.00	9	6.85	145,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	216.00	13,700,562.72	2	1.00	231,599.94	219	217.00	13,932,162.66
Agency Total	217	216.00	13,700,562.72	11	7.85	377,407.94	228	223.85	14,077,970.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	29.90	638,144.00	40	29.90	638,144.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	740	727.00	50,809,768.10	10	9.00	1,091,922.78	750	736.00	51,901,690.88
Appropriated Personnel Area Totals	740	727.00	50,809,768.10	57	38.90	1,730,066.78	797	765.90	52,539,834.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/15/2024

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	29.90	638,144.00	40	29.90	638,144.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	740	727.00	50,809,768.10	10	9.00	1,091,922.78	750	736.00	51,901,690.88
DEPARTMENT TOTALS	740	727.00	50,809,768.10	57	38.90	1,730,066.78	797	765.90	52,539,834.88

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/15/2024

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	103	103.00	8,344,502.40	25	0.00	396,864.00	128	103.00	8,741,366.40
Agency Total	103	103.00	8,344,502.40	32	0.00	397,389.00	135	103.00	8,741,891.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,387,027.20	0	0.00	0.00	19	19.00	1,387,027.20
Agency Total	19	19.00	1,387,027.20	0	0.00	0.00	19	19.00	1,387,027.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	39	39.00	2,782,457.60	0	0.00	0.00	39	39.00	2,782,457.60
Agency Total	39	39.00	2,782,457.60	11	0.00	1,958.00	50	39.00	2,784,415.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	10	4.00	378,281.48	10	4.00	378,281.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	16	15.00	1,074,691.90	16	15.00	1,074,691.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,392.00	27	3.00	3,392.00
All Other Employees	161	161.00	12,513,987.20	42	16.00	1,848,928.38	203	177.00	14,362,915.58
Appropriated Personnel Area Totals	161	161.00	12,513,987.20	69	19.00	1,852,320.38	230	180.00	14,366,307.58

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,392.00	27	3.00	3,392.00
All Other Employees	161	161.00	12,513,987.20	42	16.00	1,848,928.38	203	177.00	14,362,915.58
DEPARTMENT TOTALS	161	161.00	12,513,987.20	69	19.00	1,852,320.38	230	180.00	14,366,307.58

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	924	921.37	38,035,989.36	4,980	4,741.94	408,478,568.78	5,904	5,663.31	446,514,558.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	924	921.37	38,035,989.36	4,980	4,741.94	408,478,568.78	5,904	5,663.31	446,514,558.14
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,827,647.28	372	308.34	17,663,659.43	420	356.14	19,491,306.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,827,647.28	372	308.34	17,663,659.43	420	356.14	19,491,306.71
0603 - University of New Orleans									
Education Employees	44	41.00	1,995,241.04	1,331	1,063.55	73,453,502.91	1,375	1,104.55	75,448,743.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	41.00	1,995,241.04	1,331	1,063.55	73,453,502.91	1,375	1,104.55	75,448,743.95
0604 - LSU-Health Sciences Center NO									
Education Employees	394	392.50	15,268,478.40	1,911	1,775.91	177,378,403.96	2,305	2,168.41	192,646,882.36
Student Employees	0	0.00	0.00	55	27.50	631,280.00	55	27.50	631,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	394	392.50	15,268,478.40	1,966	1,803.41	178,009,683.96	2,360	2,195.91	193,278,162.36
0605 - LSU-Eunice									
Education Employees	23	23.00	836,035.20	215	164.60	7,349,549.24	238	187.60	8,185,584.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	836,035.20	215	164.60	7,349,549.24	238	187.60	8,185,584.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	75	71.50	2,678,945.76	440	379.77	27,134,002.22	515	451.27	29,812,947.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	71.50	2,678,945.76	440	379.77	27,134,002.22	515	451.27	29,812,947.98
0607 - LSU-Agriculture Center									
Education Employees	264	260.35	10,797,653.52	729	721.47	57,305,334.84	993	981.82	68,102,988.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	260.35	10,797,653.52	729	721.47	57,305,334.84	993	981.82	68,102,988.36
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	56.25	2,707,300.80	396	390.31	34,141,194.32	453	446.56	36,848,495.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.25	2,707,300.80	396	390.31	34,141,194.32	453	446.56	36,848,495.12
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	102	102.00	4,829,136.00	1,079	1,051.36	106,390,976.17	1,181	1,153.36	111,220,112.17
Student Employees	0	0.00	0.00	57	28.50	506,844.00	57	28.50	506,844.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	102	102.00	4,829,136.00	1,136	1,079.86	106,897,820.17	1,238	1,181.86	111,726,956.17
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,973,252.60	861	301.19	20,236,137.03	909	349.19	22,209,389.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,973,252.60	861	301.19	20,236,137.03	909	349.19	22,209,389.63

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
0616 - SU A & M College									
Education Employees	214	213.00	8,585,808.40	1,212	1,205.50	53,813,364.22	1,426	1,418.50	62,399,172.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	214	213.00	8,585,808.40	1,212	1,205.50	53,813,364.22	1,426	1,418.50	62,399,172.62
0617 - SU New Orleans									
Education Employees	35	34.00	1,430,003.15	270	263.37	10,355,662.59	305	297.37	11,785,665.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,430,003.15	270	263.37	10,355,662.59	305	297.37	11,785,665.74
0618 - SU Shreveport									
Education Employees	28	27.00	1,023,152.00	204	190.08	8,153,469.56	232	217.08	9,176,621.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	27.00	1,023,152.00	204	190.08	8,153,469.56	232	217.08	9,176,621.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	23.23	2,904,512.42	34	23.23	2,904,512.42

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	134	134.00	4,889,747.20	597	492.47	29,527,132.29	731	626.47	34,416,879.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,889,747.20	597	492.47	29,527,132.29	731	626.47	34,416,879.49
0623 - Grambling State University									
Education Employees	85	79.00	3,470,818.24	490	455.33	27,662,611.59	575	534.33	31,133,429.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	79.00	3,470,818.24	490	455.33	27,662,611.59	575	534.33	31,133,429.83
0625 - La Tech University									
Education Employees	256	256.00	9,141,433.60	1,263	921.33	61,585,059.66	1,519	1,177.33	70,726,493.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	256.00	9,141,433.60	1,263	921.33	61,585,059.66	1,519	1,177.33	70,726,493.26
0627 - McNeese State University									
Education Employees	89	87.00	3,198,757.26	628	482.15	35,276,618.79	717	569.15	38,475,376.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	87.00	3,198,757.26	628	482.15	35,276,618.79	717	569.15	38,475,376.05
0629 - University of La-Monroe									
Education Employees	168	167.00	6,454,956.10	709	706.06	49,943,991.60	877	873.06	56,398,947.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,454,956.10	709	706.06	49,943,991.60	877	873.06	56,398,947.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	101	100.00	4,186,561.08	668	649.38	38,305,062.95	769	749.38	42,491,624.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	101	100.00	4,186,561.08	668	649.38	38,305,062.95	769	749.38	42,491,624.03
0634 - Southeastern La University									
Education Employees	306	302.45	11,673,026.56	1,111	1,003.18	62,395,940.42	1,417	1,305.63	74,068,966.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	306	302.45	11,673,026.56	1,111	1,003.18	62,395,940.42	1,417	1,305.63	74,068,966.98
0640 - University of La-Lafayette									
Education Employees	453	427.00	17,005,872.00	1,881	1,706.07	127,741,471.38	2,334	2,133.07	144,747,343.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	453	427.00	17,005,872.00	1,881	1,706.07	127,741,471.38	2,334	2,133.07	144,747,343.38
0641 - Delgado Community College									
Education Employees	142	103.00	4,915,060.80	1,539	590.21	35,870,523.06	1,681	693.21	40,785,583.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	103.00	4,915,060.80	1,539	590.21	35,870,523.06	1,681	693.21	40,785,583.86
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	244	129.14	7,338,988.52	250	135.14	7,490,183.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	244	129.14	7,338,988.52	250	135.14	7,490,183.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	782	321.25	18,162,211.29	795	333.25	18,704,976.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	782	321.25	18,162,211.29	795	333.25	18,704,976.89
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.00	19,196,705.32	251	242.00	19,525,158.12
Student Employees	0	0.00	0.00	15	7.50	240,760.00	15	7.50	240,760.00
Board Members	0	0.00	0.00	2	1.00	429,861.20	2	1.00	429,861.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	263	245.50	19,867,326.52	268	250.50	20,195,779.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	278	151.34	9,769,393.30	285	158.34	10,097,497.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	278	151.34	9,769,393.30	285	158.34	10,097,497.70
0751 - Sowela Tech Comm College									
Education Employees	13	12.25	452,233.60	366	226.39	12,496,131.91	379	238.64	12,948,365.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.25	452,233.60	366	226.39	12,496,131.91	379	238.64	12,948,365.51
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	216	107.54	5,480,679.03	217	108.54	5,506,679.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	216	107.54	5,480,679.03	217	108.54	5,506,679.03

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	504,982.40	432	243.35	14,568,583.43	444	255.35	15,073,565.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	504,982.40	432	243.35	14,568,583.43	444	255.35	15,073,565.83
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	163	121.46	6,488,448.59	164	122.46	6,540,449.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	163	121.46	6,488,448.59	164	122.46	6,540,449.12
N645 - South La Community College-NP									
Education Employees	48	47.00	1,741,471.80	678	380.74	21,034,891.18	726	427.74	22,776,362.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	1,741,471.80	678	380.74	21,034,891.18	726	427.74	22,776,362.98
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	289	147.68	9,133,939.18	296	154.20	9,448,468.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	289	147.68	9,133,939.18	296	154.20	9,448,468.46
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	420	258.84	13,096,979.38	426	264.84	13,390,800.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	420	258.84	13,096,979.38	426	264.84	13,390,800.18

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HIGHER EDUCATION

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.50	15,677,608.48	169	165.50	15,677,608.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	183	165.50	15,678,308.48	183	165.50	15,678,308.48

Appropriated Totals

Education Employees	4,109	4,008.99	161,660,432.76	27,231	22,113.38	1,629,227,406.84	31,340	26,122.37	1,790,887,839.60
Student Employees	0	0.00	0.00	128	64.15	1,396,460.00	128	64.15	1,396,460.00
Board Members	0	0.00	0.00	24	1.00	430,661.20	24	1.00	430,661.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,109	4,008.99	161,660,432.76	27,383	22,178.53	1,631,054,528.04	31,492	26,187.52	1,792,714,960.80

HIGHER EDUCATION TOTALS

Education Employees	4,109	4,008.99	161,660,432.76	27,231	22,113.38	1,629,227,406.84	31,340	26,122.37	1,790,887,839.60
Student Employees	0	0.00	0.00	128	64.15	1,396,460.00	128	64.15	1,396,460.00
Board Members	0	0.00	0.00	24	1.00	430,661.20	24	1.00	430,661.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,109	4,008.99	161,660,432.76	27,383	22,178.53	1,631,054,528.04	31,492	26,187.52	1,792,714,960.80

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HEALTH CARE SERVICES

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	270.00	12,820,245.36	119	89.18	8,214,788.60	390	359.18	21,035,033.96
Student Employees	0	0.00	0.00	6	1.00	64,480.00	6	1.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	270.00	12,820,245.36	125	90.18	8,279,268.60	396	360.18	21,099,513.96
Appropriated Totals									
Education Employees	273	271.60	12,888,835.44	173	134.78	13,487,456.88	446	406.38	26,376,292.32
Student Employees	0	0.00	0.00	6	1.00	64,480.00	6	1.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	273	271.60	12,888,835.44	179	135.78	13,551,936.88	452	407.38	26,440,772.32
HEALTH CARE SERVICES TOTALS									
Education Employees	273	271.60	12,888,835.44	173	134.78	13,487,456.88	446	406.38	26,376,292.32
Student Employees	0	0.00	0.00	6	1.00	64,480.00	6	1.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	271.60	12,888,835.44	179	135.78	13,551,936.88	452	407.38	26,440,772.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/15/2024

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	234,000.00	18	9.00	234,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	470.00	34,652,386.00	30	30.00	3,755,044.80	546	500.00	38,407,430.80
Agency Total	516	470.00	34,652,386.00	48	39.00	3,989,044.80	564	509.00	38,641,430.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	234,000.00	18	9.00	234,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	470.00	34,652,386.00	38	38.00	4,472,832.00	554	508.00	39,125,218.00
Appropriated Personnel Area Totals	516	470.00	34,652,386.00	56	47.00	4,706,832.00	572	517.00	39,359,218.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	234,000.00	18	9.00	234,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	470.00	34,652,386.00	38	38.00	4,472,832.00	554	508.00	39,125,218.00
DEPARTMENT TOTALS	516	470.00	34,652,386.00	56	47.00	4,706,832.00	572	517.00	39,359,218.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	4,311,372.48	198	186.00	12,378,145.88	313	293.00	16,689,518.36
Agency Total	115	107.00	4,311,372.48	198	186.00	12,378,145.88	313	293.00	16,689,518.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	402,118.08	98	83.50	5,654,694.76	108	93.50	6,056,812.84
Agency Total	10	10.00	402,118.08	98	83.50	5,654,694.76	108	93.50	6,056,812.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	112	47.90	5,270,418.14	114	49.90	5,393,574.94
Agency Total	2	2.00	123,156.80	112	47.90	5,270,418.14	114	49.90	5,393,574.94
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,247,992.80	12	12.00	1,121,369.60	63	60.50	4,369,362.40
Agency Total	51	48.50	3,247,992.80	12	12.00	1,121,369.60	63	60.50	4,369,362.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	22	11.00	934,042.58	22	11.00	934,042.58
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
Agency Total	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	185	174.50	8,438,797.12	539	430.60	31,562,468.96	724	605.10	40,001,266.08
Appropriated Personnel Area Totals	185	174.50	8,438,797.12	550	430.60	31,564,272.96	735	605.10	40,003,070.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	185	174.50	8,438,797.12	539	430.60	31,562,468.96	724	605.10	40,001,266.08
DEPARTMENT TOTALS	185	174.50	8,438,797.12	550	430.60	31,564,272.96	735	605.10	40,003,070.08

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	62.00	3,770,178.36	13	13.00	952,080.74	75	75.00	4,722,259.10
Agency Total	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	62.00	3,770,178.36	13	13.00	952,080.74	75	75.00	4,722,259.10
Appropriated Personnel Area Totals	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	62.00	3,770,178.36	13	13.00	952,080.74	75	75.00	4,722,259.10
DEPARTMENT TOTALS	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20

State of Louisiana

STATE CIVIL SERVICE

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,720.00	6	3.00	57,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	554.00	32,000,071.48	47	46.00	5,530,774.34	636	600.00	37,530,845.82
Agency Total	589	554.00	32,000,071.48	53	49.00	5,588,494.34	642	603.00	37,588,565.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,720.00	6	3.00	57,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	554.00	32,000,071.48	47	46.00	5,530,774.34	636	600.00	37,530,845.82
Appropriated Personnel Area Totals	589	554.00	32,000,071.48	53	49.00	5,588,494.34	642	603.00	37,588,565.82

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,720.00	6	3.00	57,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	554.00	32,000,071.48	47	46.00	5,530,774.34	636	600.00	37,530,845.82
DEPARTMENT TOTALS	589	554.00	32,000,071.48	53	49.00	5,588,494.34	642	603.00	37,588,565.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	205,400.00	18	8.50	205,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	508.75	40,624,861.68	525	508.75	40,624,861.68
Agency Total	0	0.00	0.00	543	517.25	40,830,261.68	543	517.25	40,830,261.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	205,400.00	18	8.50	205,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	508.75	40,624,861.68	525	508.75	40,624,861.68
Appropriated Personnel Area Totals	0	0.00	0.00	543	517.25	40,830,261.68	543	517.25	40,830,261.68

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	205,400.00	18	8.50	205,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	508.75	40,624,861.68	525	508.75	40,624,861.68
DEPARTMENT TOTALS	0	0.00	0.00	543	517.25	40,830,261.68	543	517.25	40,830,261.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/15/2024

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	90,220.00	7	3.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,706,580.64	31	29.00	4,123,516.02	228	219.00	16,830,096.66
Agency Total	197	190.00	12,706,580.64	38	32.50	4,213,736.02	235	222.50	16,920,316.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	90,220.00	7	3.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,706,580.64	31	29.00	4,123,516.02	228	219.00	16,830,096.66
Appropriated Personnel Area Totals	197	190.00	12,706,580.64	38	32.50	4,213,736.02	235	222.50	16,920,316.66

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	90,220.00	7	3.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,706,580.64	31	29.00	4,123,516.02	228	219.00	16,830,096.66
DEPARTMENT TOTALS	197	190.00	12,706,580.64	38	32.50	4,213,736.02	235	222.50	16,920,316.66

State of Louisiana

STATE CIVIL SERVICE

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
Agency Total	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08

State of Louisiana

STATE CIVIL SERVICE

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	404.00	25,575,014.14	188	186.00	11,793,608.32	855	590.00	37,368,622.46
Agency Total	667	404.00	25,575,014.14	189	186.50	11,806,088.32	856	590.50	37,381,102.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	404.00	25,575,014.14	188	186.00	11,793,608.32	855	590.00	37,368,622.46
Appropriated Personnel Area Totals	667	404.00	25,575,014.14	189	186.50	11,806,088.32	856	590.50	37,381,102.46

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	404.00	25,575,014.14	188	186.00	11,793,608.32	855	590.00	37,368,622.46
DEPARTMENT TOTALS	667	404.00	25,575,014.14	189	186.50	11,806,088.32	856	590.50	37,381,102.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72
Agency Total	59	52.00	3,692,391.04	19	14.50	1,606,817.68	78	66.50	5,299,208.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72
Appropriated Personnel Area Totals	59	52.00	3,692,391.04	19	14.50	1,606,817.68	78	66.50	5,299,208.72

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72
DEPARTMENT TOTALS	59	52.00	3,692,391.04	19	14.50	1,606,817.68	78	66.50	5,299,208.72

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	21	20.00	1,336,337.60	4	4.00	818,480.00	25	24.00	2,154,817.60
Agency Total	21	20.00	1,336,337.60	15	4.00	818,930.00	36	24.00	2,155,267.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	161,200.00	10	5.00	161,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	9,060,583.20	10	10.00	2,433,100.80	123	123.00	11,493,684.00
Agency Total	113	113.00	9,060,583.20	20	15.00	2,594,300.80	133	128.00	11,654,884.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	87,360.00	5	2.50	87,360.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	126	125.00	8,765,286.40	13	12.00	2,676,785.40	139	137.00	11,442,071.80
Agency Total	126	125.00	8,765,286.40	34	14.50	2,765,345.40	160	139.50	11,530,631.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	237,328.00	2	2.00	339,729.78	7	5.00	577,057.78
Agency Total	5	3.00	237,328.00	3	2.50	352,209.78	8	5.50	589,537.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	261,040.00	16	8.00	261,040.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	265	261.00	19,399,535.20	29	28.00	6,268,095.98	294	289.00	25,667,631.18
Appropriated Personnel Area Totals	265	261.00	19,399,535.20	72	36.00	6,530,785.98	337	297.00	25,930,321.18

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	261,040.00	16	8.00	261,040.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	265	261.00	19,399,535.20	29	28.00	6,268,095.98	294	289.00	25,667,631.18
DEPARTMENT TOTALS	265	261.00	19,399,535.20	72	36.00	6,530,785.98	337	297.00	25,930,321.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	95,825.60	4	2.00	153,129.60	6	4.00	248,955.20
Agency Total	2	2.00	95,825.60	7	2.00	153,129.60	9	4.00	248,955.20
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	20	17.00	839,768.80	2	2.00	198,619.20	22	19.00	1,038,388.00
Agency Total	20	17.00	839,768.80	6	2.00	198,619.20	26	19.00	1,038,388.00
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,593.60	3	2.00	136,674.20	4	3.00	169,267.80
Agency Total	1	1.00	32,593.60	7	2.00	136,674.20	8	3.00	169,267.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	329,617.60	3	2.00	251,617.60	11	10.00	581,235.20
Agency Total	8	8.00	329,617.60	6	2.00	251,617.60	14	10.00	581,235.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	137,300.80	4	1.00	150,612.80	8	4.00	287,913.60
Agency Total	4	3.00	137,300.80	7	1.00	150,612.80	11	4.00	287,913.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	114,108.80	2	1.00	75,000.12	5	4.00	189,108.92
Agency Total	3	3.00	114,108.80	6	1.00	75,000.12	9	4.00	189,108.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	152,880.00	2	1.00	55,265.60	6	5.00	208,145.60
Agency Total	4	4.00	152,880.00	6	1.00	55,265.60	10	5.00	208,145.60
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	6.00	292,739.20	2	1.00	68,993.60	10	7.00	361,732.80
Agency Total	8	6.00	292,739.20	7	1.00	68,993.60	15	7.00	361,732.80
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	167,752.00	1	1.00	70,241.60	5	5.00	237,993.60
Agency Total	4	4.00	167,752.00	6	1.00	70,241.60	10	5.00	237,993.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00
Agency Total	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	98,363.20	1	1.00	27,934.40	3	3.00	126,297.60
Agency Total	2	2.00	98,363.20	2	1.00	27,934.40	4	3.00	126,297.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	224,536.00	1	1.00	91,020.80	7	7.00	315,556.80
Agency Total	6	6.00	224,536.00	3	1.00	91,020.80	9	7.00	315,556.80
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	90,480.00	2	2.00	90,480.00
Agency Total	0	0.00	0.00	6	2.00	90,480.00	6	2.00	90,480.00
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	687,856.00	3	1.00	115,003.20	19	17.00	802,859.20
Agency Total	16	16.00	687,856.00	6	1.00	115,003.20	22	17.00	802,859.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,168.00	2	1.00	61,750.00	4	3.00	151,918.00
Agency Total	2	2.00	90,168.00	6	1.00	61,750.00	8	3.00	151,918.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	75,067.20	3	2.00	212,929.60	5	3.50	287,996.80
Agency Total	2	1.50	75,067.20	7	2.00	212,929.60	9	3.50	287,996.80
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	10.00	388,793.60	4	2.00	189,862.40	15	12.00	578,656.00
Agency Total	11	10.00	388,793.60	6	2.00	189,862.40	17	12.00	578,656.00
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	146,744.00	4	2.00	128,853.92	8	5.50	275,597.92
Agency Total	4	3.50	146,744.00	5	2.00	128,853.92	9	5.50	275,597.92
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	288,475.20	2	2.00	133,390.40	9	8.00	421,865.60
Agency Total	7	6.00	288,475.20	7	2.00	133,390.40	14	8.00	421,865.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	345,883.20	4	2.00	249,620.80	12	10.00	595,504.00
Agency Total	8	8.00	345,883.20	6	2.00	249,620.80	14	10.00	595,504.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,560.00	4	1.00	107,702.40	5	2.00	135,262.40
Agency Total	1	1.00	27,560.00	6	1.00	107,702.40	7	2.00	135,262.40
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,057.60	3	2.00	130,184.08	5	4.00	224,241.68
Agency Total	2	2.00	94,057.60	7	2.00	130,184.08	9	4.00	224,241.68
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	270,379.20	3	2.00	112,320.00	9	8.00	382,699.20
Agency Total	6	6.00	270,379.20	7	2.00	112,320.00	13	8.00	382,699.20
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	324,750.40	4	2.00	156,400.24	12	9.00	481,150.64
Agency Total	8	7.00	324,750.40	7	2.00	156,850.24	15	9.00	481,600.64
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	8	8.00	337,285.78	2	1.00	45,049.76	10	9.00	382,335.54
Agency Total	8	8.00	337,285.78	9	1.00	45,199.76	17	9.00	382,485.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	135,657.60	5	2.00	169,852.80	8	5.00	305,510.40
Agency Total	3	3.00	135,657.60	7	2.00	169,852.80	10	5.00	305,510.40
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	142,209.60	2	1.00	66,144.00	5	4.00	208,353.60
Agency Total	3	3.00	142,209.60	5	1.00	66,144.00	8	4.00	208,353.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	45,572.80	3	1.00	40,000.00	4	2.00	85,572.80
Agency Total	1	1.00	45,572.80	5	1.00	40,000.00	6	2.00	85,572.80
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	382,553.60	2	1.00	94,432.00	12	11.00	476,985.60
Agency Total	10	10.00	382,553.60	6	1.00	94,432.00	16	11.00	476,985.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	423,196.80	2	2.00	138,000.00	13	13.00	561,196.80
Agency Total	11	11.00	423,196.80	3	2.00	138,000.00	14	13.00	561,196.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	44,324.80	3	1.00	50,107.20	4	2.00	94,432.00
Agency Total	1	1.00	44,324.80	6	1.00	50,107.20	7	2.00	94,432.00
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	226,241.60	3	1.00	81,036.80	8	6.00	307,278.40
Agency Total	5	5.00	226,241.60	6	1.00	81,036.80	11	6.00	307,278.40
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	98,467.20	3	2.00	101,200.20	5	4.00	199,667.40
Agency Total	2	2.00	98,467.20	7	2.00	101,200.20	9	4.00	199,667.40
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	113,880.00	3	2.00	130,440.00	6	5.00	244,320.00
Agency Total	3	3.00	113,880.00	4	2.00	130,440.00	7	5.00	244,320.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	244,774.40	3	1.00	129,999.96	8	6.00	374,774.36
Agency Total	5	5.00	244,774.40	6	1.00	129,999.96	11	6.00	374,774.36
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	769,038.40	3	1.00	85,312.50	21	19.00	854,350.90
Agency Total	18	18.00	769,038.40	6	1.00	85,312.50	24	19.00	854,350.90
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	3	3.00	145,121.60	4	2.00	223,870.40	7	5.00	368,992.00
Agency Total	3	3.00	145,121.60	7	2.00	224,020.40	10	5.00	369,142.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	38,646.40	4	2.00	80,620.80	5	3.00	119,267.20
Agency Total	1	1.00	38,646.40	6	2.00	80,620.80	7	3.00	119,267.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	80,475.20	2	2.00	153,880.74	4	4.00	234,355.94
Agency Total	2	2.00	80,475.20	7	2.00	153,880.74	9	4.00	234,355.94
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	46,800.00	3	2.00	127,870.96	4	3.00	174,670.96
Agency Total	1	1.00	46,800.00	7	3.00	143,140.96	8	4.00	189,940.96
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	110,468.80	2	2.00	86,125.10	5	5.00	196,593.90
Agency Total	3	3.00	110,468.80	7	2.00	86,125.10	10	5.00	196,593.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,238.00	2	1.50	69,238.00
Agency Total	0	0.00	0.00	7	1.50	69,238.00	7	1.50	69,238.00
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,360.00	3	1.00	70,000.00	4	2.00	105,360.00
Agency Total	1	1.00	35,360.00	6	1.00	70,000.00	7	2.00	105,360.00
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	42,556.80	1	1.00	45,760.00	2	2.00	88,316.80
Agency Total	1	1.00	42,556.80	6	1.00	45,760.00	7	2.00	88,316.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
Agency Total	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,368.00	4	2.00	87,034.72	5	3.00	130,402.72
Agency Total	1	1.00	43,368.00	6	2.00	87,034.72	7	3.00	130,402.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	65,728.00	3	1.00	64,896.00	5	2.00	130,624.00
Agency Total	2	1.00	65,728.00	6	1.00	64,896.00	8	2.00	130,624.00
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	212,659.20	1	1.00	74,861.02	6	6.00	287,520.22
Agency Total	5	5.00	212,659.20	6	1.00	74,861.02	11	6.00	287,520.22
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	164	0.00	1,140.00	164	0.00	1,140.00
All Other Employees	238	227.00	9,908,707.38	136	76.00	5,551,512.82	374	303.00	15,460,220.20
Units of Local Govt Personnel Area Totals	238	227.00	9,908,707.38	301	77.00	5,567,732.82	539	304.00	15,476,440.20
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	164	0.00	1,140.00	164	0.00	1,140.00
All Other Employees	238	227.00	9,908,707.38	136	76.00	5,551,512.82	374	303.00	15,460,220.20
DEPARTMENT TOTALS	238	227.00	9,908,707.38	301	77.00	5,567,732.82	539	304.00	15,476,440.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	254,633.60	5	2.00	254,633.60
Agency Total	0	0.00	0.00	20	2.00	254,633.60	20	2.00	254,633.60
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	14	14.00	663,520.00	2	2.00	244,999.98	16	16.00	908,519.98
Agency Total	14	14.00	663,520.00	8	2.00	245,674.98	22	16.00	909,194.98
0L03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	2,857.50	10	0.00	2,857.50
All Other Employees	37	37.00	1,691,185.60	1	1.00	154,835.20	38	38.00	1,846,020.80
Agency Total	37	37.00	1,691,185.60	11	1.00	157,692.70	48	38.00	1,848,878.30
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	33	22.00	1,408,430.40	1	1.00	149,988.80	34	23.00	1,558,419.20
Agency Total	33	22.00	1,408,430.40	12	1.00	152,038.80	45	23.00	1,560,469.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,630.04	8	0.00	12,630.04
All Other Employees	10	10.00	422,052.80	2	2.00	236,787.20	12	12.00	658,840.00
Agency Total	10	10.00	422,052.80	10	2.00	249,417.24	20	12.00	671,470.04
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,108.80	1	1.00	113,568.00	2	2.00	162,676.80
Agency Total	1	1.00	49,108.80	1	1.00	113,568.00	2	2.00	162,676.80
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,320.00	13	0.00	1,320.00
All Other Employees	48	48.00	2,362,027.20	2	2.00	290,950.40	50	50.00	2,652,977.60
Agency Total	48	48.00	2,362,027.20	15	2.00	292,270.40	63	50.00	2,654,297.60
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	4,477,231.20	1	1.00	132,974.40	70	70.00	4,610,205.60
Agency Total	69	69.00	4,477,231.20	1	1.00	132,974.40	70	70.00	4,610,205.60
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,996.00	9	0.00	1,996.00
All Other Employees	44	43.40	2,184,719.68	2	2.00	181,830.48	46	45.40	2,366,550.16
Agency Total	44	43.40	2,184,719.68	11	2.00	183,826.48	55	45.40	2,368,546.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/15/2024

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	18	18.00	863,512.00	1	1.00	110,240.00	19	19.00	973,752.00
Agency Total	18	18.00	863,512.00	6	1.00	110,603.75	24	19.00	974,115.75
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,414,296.00	2	2.00	203,236.80	25	25.00	1,617,532.80
Agency Total	23	23.00	1,414,296.00	2	2.00	203,236.80	25	25.00	1,617,532.80
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	5	5.00	257,836.80	0	0.00	0.00	5	5.00	257,836.80
Agency Total	5	5.00	257,836.80	8	0.00	525.00	13	5.00	258,361.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	114	113.50	6,634,940.00	11	10.00	1,494,147.20	125	123.50	8,129,087.20
Agency Total	114	113.50	6,634,940.00	20	10.00	1,494,147.20	134	123.50	8,129,087.20
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	47	47.00	2,480,129.60	5	5.00	563,160.00	52	52.00	3,043,289.60
Agency Total	47	47.00	2,480,129.60	12	5.00	563,876.00	59	52.00	3,044,005.60

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STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	48	42.00	2,380,646.32	1	1.00	151,840.00	49	43.00	2,532,486.32
Agency Total	48	42.00	2,380,646.32	17	1.00	151,840.00	65	43.00	2,532,486.32
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	221,524.16	3	2.00	221,524.16
Agency Total	0	0.00	0.00	8	2.00	221,524.16	8	2.00	221,524.16
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	16	16.00	899,080.00	6	6.00	1,183,624.00	22	22.00	2,082,704.00
Agency Total	16	16.00	899,080.00	23	6.00	1,186,774.00	39	22.00	2,085,854.00
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	62,400.00	2	2.00	62,400.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	201	200.40	13,620,509.76	25	24.00	3,602,414.40	226	224.40	17,222,924.16
Agency Total	201	200.40	13,620,509.76	35	26.00	3,664,814.40	236	226.40	17,285,324.16
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	7	0.00	1,261.75	7	0.00	1,261.75
All Other Employees	43	41.50	2,329,090.40	8	8.00	1,186,671.88	51	49.50	3,515,762.28
Agency Total	43	41.50	2,329,090.40	17	9.50	1,234,733.63	60	51.00	3,563,824.03
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	103	102.00	5,521,505.60	13	12.00	1,893,216.00	116	114.00	7,414,721.60
Agency Total	103	102.00	5,521,505.60	21	12.50	1,903,616.00	124	114.50	7,425,121.60
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	131,052.00	2	2.00	131,052.00
Agency Total	0	0.00	0.00	7	2.00	131,052.00	7	2.00	131,052.00

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	141,897.60	2	2.00	141,897.60
Agency Total	0	0.00	0.00	13	2.00	142,647.60	13	2.00	142,647.60
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	119,600.00	5	4.00	119,600.00
Board Members	0	0.00	0.00	192	0.00	28,445.04	192	0.00	28,445.04
All Other Employees	874	852.80	49,659,822.16	105	94.50	12,885,152.22	979	947.30	62,544,974.38
Units of Local Govt Personnel Area Totals	874	852.80	49,659,822.16	302	98.50	13,033,197.26	1,176	951.30	62,693,019.42
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	119,600.00	5	4.00	119,600.00
Board Members	0	0.00	0.00	192	0.00	28,445.04	192	0.00	28,445.04
All Other Employees	874	852.80	49,659,822.16	105	94.50	12,885,152.22	979	947.30	62,544,974.38
DEPARTMENT TOTALS	874	852.80	49,659,822.16	302	98.50	13,033,197.26	1,176	951.30	62,693,019.42

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/15/2024

INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/15/2024

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

STATE CIVIL SERVICE

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Agency Total	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,382	4,280.59	174,549,268.20	27,404	22,248.16	1,642,714,863.72	31,786	26,528.75	1,817,264,131.92
Student Employees	0	0.00	0.00	516	272.90	6,663,285.20	516	272.90	6,663,285.20
Board Members	0	0.00	0.00	622	30.00	1,506,694.76	622	30.00	1,506,694.76
All Other Employees	33,768	31,993.67	1,996,779,414.91	3,937	3,375.87	291,487,054.19	37,705	35,369.54	2,288,266,469.10
STATEWIDE TOTALS	38,150	36,274.26	2,171,328,683.11	32,479	25,926.93	1,942,371,897.87	70,629	62,201.19	4,113,700,580.98

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STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,382	4,280.59	174,549,268.20	27,404	22,248.16	1,642,714,863.72	31,786	26,528.75	1,817,264,131.92
Student Employees	0	0.00	0.00	497	259.40	6,340,968.40	497	259.40	6,340,968.40
Board Members	0	0.00	0.00	234	30.00	1,480,256.50	234	30.00	1,480,256.50
All Other Employees	33,164	31,441.17	1,962,003,987.49	3,783	3,279.20	280,802,859.55	36,947	34,720.37	2,242,806,847.04
STATEWIDE TOTALS	37,546	35,721.76	2,136,553,255.69	31,918	25,816.76	1,931,338,948.17	69,464	61,538.52	4,067,892,203.86
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	34,593		2,008,119,949.72	20,646		1,204,128,861.59	55,239		3,212,248,811.31
Employees with Out-of State Resident	1,026		49,769,533.90	1,037		32,473,101.87	2,063		82,242,635.77
Employees with Unknown Resident	1,927		78,663,772.07	10,235		694,736,984.71	12,162		773,400,756.78

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/15/2024

STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.50	322,316.80	19	13.50	322,316.80
Board Members	0	0.00	0.00	388	0.00	26,438.26	388	0.00	26,438.26
All Other Employees	604	552.50	34,775,427.42	154	96.67	10,684,194.64	758	649.17	45,459,622.06
STATEWIDE TOTALS	604	552.50	34,775,427.42	561	110.17	11,032,949.70	1,165	662.67	45,808,377.12
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	591		34,089,630.62	552		11,032,327.70	1,143		45,121,958.32
Employees with Out-of State Resident	2		120,660.80	1		0.00	3		120,660.80
Employees with Unknown Resident	11		565,136.00	8		622.00	19		565,758.00

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	134,680.00	6	5.00	134,680.00
Board Members	0	0.00	0.00	361	0.00	29,960.04	361	0.00	29,960.04
All Other Employees	1,112	1,079.80	59,568,529.54	260	180.50	19,767,090.68	1,372	1,260.30	79,335,620.22
STATEWIDE TOTALS	1,112	1,079.80	59,568,529.54	627	185.50	19,931,730.72	1,739	1,265.30	79,500,260.26
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,112	1,079.80	59,568,529.54	260	180.50	19,767,090.68	1,372	1,260.30	79,335,620.22
Employees with In-State Resident	1,066		57,128,962.02	599		19,712,216.00	1,665		76,841,178.02
Employees with Out-of State Resident	10		558,103.52	1		22,880.00	11		580,983.52
Employees with Unknown Resident	36		1,881,464.00	27		196,634.72	63		2,078,098.72

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,382	4,280.59	174,549,268.20	27,404	22,248.16	1,642,714,863.72	31,786	26,528.75	1,817,264,131.92
Student Employees	0	0.00	0.00	522	277.90	6,797,965.20	522	277.90	6,797,965.20
Board Members	0	0.00	0.00	983	30.00	1,536,654.80	983	30.00	1,536,654.80
All Other Employees	34,880	33,073.47	2,056,347,944.45	4,197	3,556.37	311,254,144.87	39,077	36,629.84	2,367,602,089.32
STATEWIDE TOTALS	39,262	37,354.06	2,230,897,212.65	33,106	26,112.43	1,962,303,628.59	72,368	63,466.49	4,193,200,841.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	36,250		2,099,338,542.36	21,797		1,234,873,405.29	58,047		3,334,211,947.65
Employees with Out-of State Resident	1,038		50,448,298.22	1,039		32,495,981.87	2,077		82,944,280.09
Employees with Unknown Resident	1,974		81,110,372.07	10,270		694,934,241.43	12,244		776,044,613.50