



STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 7/19/2024

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,346	2,238.09	168,279,767.23	1,814	1,446.52	92,093,970.60	4,160	3,684.61	260,373,737.83
VETERANS AFFAIRS	858	740.50	36,891,265.88	14	7.00	912,985.38	872	747.50	37,804,251.26
ECONOMIC DEVELOPMENT	61	58.00	4,400,609.72	46	41.00	4,730,074.44	107	99.00	9,130,684.16
CRT	719	529.75	30,813,287.44	61	31.25	2,658,630.00	780	561.00	33,471,917.44
DOTD	4,225	4,192.50	248,480,318.84	114	65.50	4,319,230.18	4,339	4,258.00	252,799,549.02
DPSC - CORRECTIONS	4,833	4,573.00	266,787,205.34	79	68.50	8,229,621.86	4,912	4,641.50	275,016,827.20
DPSC - PUBLIC SAFETY	2,441	2,329.50	167,568,364.34	292	145.55	13,753,111.38	2,733	2,475.05	181,321,475.72
DYS-OFF OF JUV JUST	768	754.00	42,519,209.20	80	63.00	5,153,064.28	848	817.00	47,672,273.48
LDH	7,698	7,327.88	447,834,522.49	540	210.65	34,163,944.03	8,238	7,538.53	481,998,466.52
DCFS	3,668	3,558.00	207,438,532.60	28	23.50	2,796,969.50	3,696	3,581.50	210,235,502.10
DENR	330	311.00	23,071,702.68	23	13.00	1,788,871.80	353	324.00	24,860,574.48
REVENUE	698	652.00	42,732,442.48	24	18.55	2,452,214.96	722	670.55	45,184,657.44
DEQ	675	655.00	47,833,840.08	37	21.00	1,499,665.18	712	676.00	49,333,505.26
LWC	877	812.00	47,371,869.48	50	14.50	1,757,056.18	927	826.50	49,128,925.66
WILDLIFE & FISHERIES	736	724.00	46,676,816.94	63	43.15	1,807,806.78	799	767.15	48,484,623.72
CIVIL SERVICE AGENCIES	161	161.00	12,512,302.40	70	18.00	1,703,619.58	231	179.00	14,215,921.98
HIGHER EDUCATION	4,096	3,994.41	158,054,060.48	24,542	20,949.40	1,529,442,694.09	28,638	24,943.81	1,687,496,754.57
HEALTH CARE SERVICES	275	273.80	13,113,035.52	184	137.18	13,441,982.17	459	410.98	26,555,017.69
EDUCATION	520	470.00	33,938,516.22	55	46.50	4,631,615.04	575	516.50	38,570,131.26
EDUCATION - OTHER	180	168.50	8,056,851.30	508	401.70	28,525,168.88	688	570.20	36,582,020.18
PUBLIC SERVICE COMM	59	58.00	3,584,265.62	18	18.00	1,166,280.70	77	76.00	4,750,546.32
AGRICULTURE	586	550.00	30,797,063.44	55	50.00	5,588,883.30	641	600.00	36,385,946.74
JUSTICE	0	0.00	0.00	525	497.25	36,658,705.20	525	497.25	36,658,705.20
INSURANCE	196	190.00	12,775,123.66	35	29.00	3,935,000.94	231	219.00	16,710,124.60
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
SECRETARY OF STATE	641	394.00	24,776,564.80	184	181.50	11,547,259.62	825	575.50	36,323,824.42
TREASURY	55	50.00	3,576,335.36	19	15.50	1,576,740.88	74	65.50	5,153,076.24
RETIREMENT SYSTEMS	268	264.00	19,608,409.60	67	33.00	6,090,262.78	335	297.00	25,698,672.38
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,970	36,028.93	2,149,492,283.14	29,556	24,610.70	1,824,239,714.51	67,526	60,639.63	3,973,731,997.65
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	4.00	230,177.40	14	4.00	230,177.40
HOUSING AUTHORITIES	281	269.00	11,499,455.76	391	103.00	7,379,369.97	672	372.00	18,878,825.73
PORTS, LEVEE BOARDS	847	827.80	46,593,460.68	302	100.50	12,499,275.85	1,149	928.30	59,092,736.53
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
UNITS OF LOCAL GOVT	1,128	1,096.80	58,092,916.44	718	213.50	21,230,922.46	1,846	1,310.30	79,323,838.90
TOTAL WORKFORCE	39,098	37,125.73	2,207,585,199.58	30,274	24,824.20	1,845,470,636.97	69,372	61,949.93	4,053,055,836.55

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	163,280.00	14	7.00	163,280.00
Board Members	0	0.00	0.00	8	0.00	455.00	8	0.00	455.00
All Other Employees	0	0.00	0.00	96	71.00	6,829,194.00	96	71.00	6,829,194.00
Agency Total	0	0.00	0.00	118	78.00	6,992,929.00	118	78.00	6,992,929.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	269,803.04	14	14.00	1,202,662.24
Agency Total	12	12.00	932,859.20	2	2.00	269,803.04	14	14.00	1,202,662.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	3,014,884.86	1	1.00	109,000.06	50	43.00	3,123,884.92
Agency Total	49	42.00	3,014,884.86	3	2.00	136,144.06	52	44.00	3,151,028.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	2,211,716.00	1	1.00	125,673.60	32	31.00	2,337,389.60
Agency Total	31	30.00	2,211,716.00	6	6.00	426,366.72	37	36.00	2,638,082.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	131,040.00	12	6.00	131,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	357.00	28,489,063.20	122	118.50	10,347,131.60	510	475.50	38,836,194.80
Agency Total	388	357.00	28,489,063.20	134	124.50	10,478,171.60	522	481.50	38,967,234.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	91,520.00	7	3.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,951,683.72	10	2.00	610,705.68	171	161.00	14,562,389.40
Agency Total	161	159.00	13,951,683.72	17	5.50	702,225.68	178	164.50	14,653,909.40
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	252	250.00	18,890,325.48	252	250.00	18,890,325.48
Agency Total	0	0.00	0.00	252	250.00	18,890,325.48	252	250.00	18,890,325.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	877	842.50	43,308,112.84	877	842.50	43,308,112.84
Agency Total	0	0.00	0.00	877	842.50	43,308,112.84	877	842.50	43,308,112.84
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	498.00	3	0.00	498.00
All Other Employees	9	8.50	587,912.00	6	6.00	712,190.96	15	14.50	1,300,102.96
Agency Total	9	8.50	587,912.00	9	6.00	712,688.96	18	14.50	1,300,600.96
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	41,860.00	3	2.00	41,860.00
Board Members	0	0.00	0.00	39	2.00	2,025.00	39	2.00	2,025.00
All Other Employees	42	42.00	2,819,648.00	1	1.00	114,732.80	43	43.00	2,934,380.80
Agency Total	42	42.00	2,819,648.00	43	5.00	158,617.80	85	47.00	2,978,265.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	75	69.29	4,316,532.73	1	1.00	134,971.20	76	70.29	4,451,503.93
Agency Total	75	69.29	4,316,532.73	15	1.00	135,531.20	90	70.29	4,452,063.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	1,049,152.00	78	63.00	4,613,044.54	95	80.00	5,662,196.54
Agency Total	17	17.00	1,049,152.00	89	63.00	4,613,594.54	106	80.00	5,662,746.54
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.80	6,885,116.16	1	1.00	159,993.60	93	88.80	7,045,109.76
Agency Total	92	87.80	6,885,116.16	1	1.00	159,993.60	93	88.80	7,045,109.76
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	47.00	3,350,765.60	2	2.00	305,200.22	57	49.00	3,655,965.82
Agency Total	55	47.00	3,350,765.60	2	2.00	305,200.22	57	49.00	3,655,965.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,264,726.40	0	0.00	0.00	43	41.00	3,264,726.40
Agency Total	43	41.00	3,264,726.40	0	0.00	0.00	43	41.00	3,264,726.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,417,312.00	0	0.00	0.00	32	32.00	1,417,312.00
Agency Total	32	32.00	1,417,312.00	0	0.00	0.00	32	32.00	1,417,312.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	295,297.60	0	0.00	0.00	5	5.00	295,297.60
Agency Total	5	5.00	295,297.60	1	0.50	10,244.00	6	5.50	305,541.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.00	370,656.00	31	15.00	370,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	806.00	63,569,957.36	2	2.00	325,020.80	837	808.00	63,894,978.16
Agency Total	835	806.00	63,569,957.36	33	17.00	695,676.80	868	823.00	64,265,634.16
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,766,236.80	1	1.00	140,608.00	63	56.00	4,906,844.80
Agency Total	62	55.00	4,766,236.80	2	1.50	153,088.00	64	56.50	4,919,324.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	6,220,364.80	0	0.00	0.00	88	86.00	6,220,364.80
Agency Total	88	86.00	6,220,364.80	1	0.50	14,560.00	89	86.50	6,234,924.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	72	36.00	862,784.00	72	36.00	862,784.00
Board Members	0	0.00	0.00	80	7.00	304,781.12	80	7.00	304,781.12
All Other Employees	2,000	1,900.59	147,419,910.03	1,453	1,365.00	86,995,708.42	3,453	3,265.59	234,415,618.45
Appropriated Personnel Area Totals	2,000	1,900.59	147,419,910.03	1,605	1,408.00	88,163,273.54	3,605	3,308.59	235,583,183.57

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STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	68,744.00	3	3.00	68,744.00
Board Members	0	0.00	0.00	11	0.00	1,748.00	11	0.00	1,748.00
All Other Employees	153	151.50	10,354,130.80	8	8.00	1,135,611.42	161	159.50	11,489,742.22
Agency Total	153	151.50	10,354,130.80	22	11.00	1,206,103.42	175	162.50	11,560,234.22
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	52	52.00	3,078,108.80	2	2.00	360,214.40	54	54.00	3,438,323.20
Agency Total	52	52.00	3,078,108.80	11	2.00	360,889.40	63	54.00	3,438,998.20
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	94,120.00	2	2.00	159,534.96	4	4.00	253,654.96
Agency Total	2	2.00	94,120.00	9	2.00	160,652.96	11	4.00	254,772.96
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	154,254.10	2	2.00	154,254.10
Agency Total	0	0.00	0.00	14	2.00	154,254.10	14	2.00	154,254.10
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	57,137.60	6	3.00	277,970.42	7	4.00	335,108.02
Agency Total	1	1.00	57,137.60	10	3.00	277,970.42	11	4.00	335,108.02

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	302,307.20	4	2.00	203,528.80	10	8.00	505,836.00
Agency Total	6	6.00	302,307.20	9	2.00	204,578.80	15	8.00	506,886.00
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	108,222.40	1	0.00	50.00	3	1.00	108,272.40
Agency Total	2	1.00	108,222.40	9	0.00	450.00	11	1.00	108,672.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	47	45.00	2,821,332.80	2	2.00	240,011.20	49	47.00	3,061,344.00
Agency Total	47	45.00	2,821,332.80	26	2.00	241,736.20	73	47.00	3,063,069.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	22	22.00	1,229,425.60	2	2.00	226,241.60	24	24.00	1,455,667.20
Agency Total	22	22.00	1,229,425.60	13	2.00	226,691.60	35	24.00	1,456,117.20
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,950.04	9	1.00	89,150.04

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	14	13.00	632,247.20	3	2.00	189,604.60	17	15.00	821,851.80
Agency Total	14	13.00	632,247.20	10	2.50	199,934.60	24	15.50	832,181.80
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	23	23.00	1,182,209.60	3	3.00	526,009.62	26	26.00	1,708,219.22
Agency Total	23	23.00	1,182,209.60	21	3.00	526,809.62	44	26.00	1,709,019.22
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	37,931.30	1	0.38	37,931.30
Agency Total	0	0.00	0.00	7	0.38	38,513.30	7	0.38	38,513.30
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	160.00	6	0.00	160.00
All Other Employees	0	0.00	0.00	4	1.02	13,144.00	4	1.02	13,144.00
Agency Total	0	0.00	0.00	10	1.02	13,304.00	10	1.02	13,304.00

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	22	21.00	947,939.20	6	2.00	133,395.20	28	23.00	1,081,334.40
Agency Total	22	21.00	947,939.20	11	2.00	133,895.20	33	23.00	1,081,834.40

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	0.00	21,476.00	1	1.00	60,070.40	2	1.00	81,546.40
Agency Total	1	0.00	21,476.00	12	2.00	92,170.40	13	2.00	113,646.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	109,824.00	6	4.50	109,824.00
Board Members	0	0.00	0.00	153	0.00	11,224.00	153	0.00	11,224.00
All Other Employees	346	337.50	20,859,857.20	50	34.02	3,809,649.06	396	371.52	24,669,506.26
Non-Appropriated Personnel Area Totals	346	337.50	20,859,857.20	209	38.52	3,930,697.06	555	376.02	24,790,554.26

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	229,802.40	9	4.00	229,802.40
Agency Total	0	0.00	0.00	14	4.00	230,177.40	14	4.00	230,177.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	229,802.40	9	4.00	229,802.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	4.00	230,177.40	14	4.00	230,177.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	78	40.50	972,608.00	78	40.50	972,608.00
Board Members	0	0.00	0.00	238	7.00	316,380.12	238	7.00	316,380.12
All Other Employees	2,346	2,238.09	168,279,767.23	1,512	1,403.02	91,035,159.88	3,858	3,641.11	259,314,927.11
DEPARTMENT TOTALS	2,346	2,238.09	168,279,767.23	1,828	1,450.52	92,324,148.00	4,174	3,688.61	260,603,915.23

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	123	116.00	5,922,789.60	7	7.00	912,460.38	130	123.00	6,835,249.98
Agency Total	123	116.00	5,922,789.60	14	7.00	912,985.38	137	123.00	6,835,774.98
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	90.50	4,825,563.60	0	0.00	0.00	121	90.50	4,825,563.60
Agency Total	121	90.50	4,825,563.60	0	0.00	0.00	121	90.50	4,825,563.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	137.00	6,682,171.60	0	0.00	0.00	156	137.00	6,682,171.60
Agency Total	156	137.00	6,682,171.60	0	0.00	0.00	156	137.00	6,682,171.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	137.00	6,550,628.28	0	0.00	0.00	152	137.00	6,550,628.28
Agency Total	152	137.00	6,550,628.28	0	0.00	0.00	152	137.00	6,550,628.28
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	133.00	6,550,263.20	0	0.00	0.00	153	133.00	6,550,263.20
Agency Total	153	133.00	6,550,263.20	0	0.00	0.00	153	133.00	6,550,263.20

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STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	127.00	6,359,849.60	0	0.00	0.00	153	127.00	6,359,849.60
Agency Total	153	127.00	6,359,849.60	0	0.00	0.00	153	127.00	6,359,849.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	858	740.50	36,891,265.88	7	7.00	912,460.38	865	747.50	37,803,726.26
Appropriated Personnel Area Totals	858	740.50	36,891,265.88	14	7.00	912,985.38	872	747.50	37,804,251.26

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	858	740.50	36,891,265.88	7	7.00	912,460.38	865	747.50	37,803,726.26
DEPARTMENT TOTALS	858	740.50	36,891,265.88	14	7.00	912,985.38	872	747.50	37,804,251.26

State of Louisiana

STATE CIVIL SERVICE

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,769,404.00	13	13.00	1,901,547.44	35	34.00	3,670,951.44
Agency Total	22	21.00	1,769,404.00	19	16.00	1,963,947.44	41	37.00	3,733,351.44

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,631,205.72	27	25.00	2,766,127.00	66	62.00	5,397,332.72
Agency Total	39	37.00	2,631,205.72	27	25.00	2,766,127.00	66	62.00	5,397,332.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,400,609.72	40	38.00	4,667,674.44	101	96.00	9,068,284.16
Appropriated Personnel Area Totals	61	58.00	4,400,609.72	46	41.00	4,730,074.44	107	99.00	9,130,684.16

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,400,609.72	40	38.00	4,667,674.44	101	96.00	9,068,284.16
DEPARTMENT TOTALS	61	58.00	4,400,609.72	46	41.00	4,730,074.44	107	99.00	9,130,684.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	107,016.00	9	4.50	107,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.75	3,160,353.04	5	4.75	543,270.00	49	45.50	3,703,623.04
Agency Total	44	40.75	3,160,353.04	14	9.25	650,286.00	58	50.00	3,810,639.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,766,108.80	1	1.00	161,824.00	47	46.00	2,927,932.80
Agency Total	46	45.00	2,766,108.80	3	2.00	182,624.00	49	47.00	2,948,732.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	75.00	4,437,066.40	2	2.00	248,518.40	103	77.00	4,685,584.80
Agency Total	101	75.00	4,437,066.40	2	2.00	248,518.40	103	77.00	4,685,584.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	80,080.00	7	3.50	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	270.00	14,585,532.00	22	4.00	596,731.20	413	274.00	15,182,263.20
Agency Total	391	270.00	14,585,532.00	29	7.50	676,811.20	420	277.50	15,262,343.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	56,160.00	5	2.50	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,246,878.40	6	6.00	564,012.80	41	39.00	2,810,891.20
Agency Total	35	33.00	2,246,878.40	11	8.50	620,172.80	46	41.50	2,867,051.20

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	66.00	3,617,348.80	2	2.00	280,217.60	104	68.00	3,897,566.40
Agency Total	102	66.00	3,617,348.80	2	2.00	280,217.60	104	68.00	3,897,566.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	264,056.00	23	11.50	264,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	529.75	30,813,287.44	38	19.75	2,394,574.00	757	549.50	33,207,861.44
Appropriated Personnel Area Totals	719	529.75	30,813,287.44	61	31.25	2,658,630.00	780	561.00	33,471,917.44

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	264,056.00	23	11.50	264,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	529.75	30,813,287.44	38	19.75	2,394,574.00	757	549.50	33,207,861.44
DEPARTMENT TOTALS	719	529.75	30,813,287.44	61	31.25	2,658,630.00	780	561.00	33,471,917.44

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	262,860.00	19	9.50	262,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	172.00	12,585,528.80	9	9.00	1,327,227.20	182	181.00	13,912,756.00
Agency Total	173	172.00	12,585,528.80	28	18.50	1,590,087.20	201	190.50	14,175,616.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	28.50	1,018,118.40	41	28.50	1,018,118.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,978	3,963.00	232,776,362.00	10	10.00	1,118,665.60	3,988	3,973.00	233,895,027.60
Agency Total	3,978	3,963.00	232,776,362.00	51	38.50	2,136,784.00	4,029	4,001.50	234,913,146.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	38.00	1,280,978.40	60	38.00	1,280,978.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,151	4,135.00	245,361,890.80	19	19.00	2,445,892.80	4,170	4,154.00	247,807,783.60
Appropriated Personnel Area Totals	4,151	4,135.00	245,361,890.80	79	57.00	3,726,871.20	4,230	4,192.00	249,088,762.00

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Report on State Employment

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,000.00	10	0.00	1,000.00
All Other Employees	11	10.00	588,409.64	2	2.00	188,094.40	13	12.00	776,504.04
Agency Total	11	10.00	588,409.64	12	2.00	189,094.40	23	12.00	777,504.04

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	54,860.00	4	3.50	54,860.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	63	47.50	2,530,018.40	2	2.00	295,817.60	65	49.50	2,825,836.00
Agency Total	63	47.50	2,530,018.40	21	5.50	353,377.60	84	53.00	2,883,396.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	54,860.00	4	3.50	54,860.00
Board Members	0	0.00	0.00	26	0.00	3,700.00	26	0.00	3,700.00
All Other Employees	74	57.50	3,118,428.04	5	5.00	533,798.98	79	62.50	3,652,227.02
Non-Appropriated Personnel Area Totals	74	57.50	3,118,428.04	35	8.50	592,358.98	109	66.00	3,710,787.02

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	64	41.50	1,335,838.40	64	41.50	1,335,838.40
Board Members	0	0.00	0.00	26	0.00	3,700.00	26	0.00	3,700.00
All Other Employees	4,225	4,192.50	248,480,318.84	24	24.00	2,979,691.78	4,249	4,216.50	251,460,010.62
DEPARTMENT TOTALS	4,225	4,192.50	248,480,318.84	114	65.50	4,319,230.18	4,339	4,258.00	252,799,549.02

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	326	280.00	20,770,747.65	15	15.00	2,073,955.52	341	295.00	22,844,703.17
Agency Total	326	280.00	20,770,747.65	20	20.00	2,293,955.82	346	300.00	23,064,703.47
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,029.00	58,784,315.20	10	9.00	1,764,029.54	1,085	1,038.00	60,548,344.74
Agency Total	1,075	1,029.00	58,784,315.20	10	9.00	1,764,029.54	1,085	1,038.00	60,548,344.74
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	334.00	19,193,487.04	3	3.00	349,721.58	370	337.00	19,543,208.62
Agency Total	367	334.00	19,193,487.04	6	5.40	397,145.58	373	339.40	19,590,632.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	254.00	14,098,542.64	5	5.00	630,926.40	269	259.00	14,729,469.04
Agency Total	264	254.00	14,098,542.64	5	5.00	630,926.40	269	259.00	14,729,469.04
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	250.00	12,563,197.92	5	5.00	393,018.86	260	255.00	12,956,216.78
Agency Total	255	250.00	12,563,197.92	7	6.60	426,298.86	262	256.60	12,989,496.78

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	470.00	25,874,018.04	3	3.00	334,227.40	498	473.00	26,208,245.44
Agency Total	495	470.00	25,874,018.04	6	4.50	369,587.40	501	474.50	26,243,605.44
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	507.00	27,617,758.46	9	9.00	1,425,923.20	534	516.00	29,043,681.66
Agency Total	525	507.00	27,617,758.46	9	9.00	1,425,923.20	534	516.00	29,043,681.66
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	321.00	17,323,287.80	3	3.00	392,714.66	340	324.00	17,716,002.46
Agency Total	337	321.00	17,323,287.80	3	3.00	392,714.66	340	324.00	17,716,002.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	759.00	50,243,034.40	0	0.00	0.00	798	759.00	50,243,034.40
Agency Total	798	759.00	50,243,034.40	0	0.00	0.00	798	759.00	50,243,034.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	306.00	16,454,655.36	5	5.00	503,630.40	330	311.00	16,958,285.76
Agency Total	325	306.00	16,454,655.36	5	5.00	503,630.40	330	311.00	16,958,285.76

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	66	63.00	3,864,160.83	0	0.00	0.00	66	63.00	3,864,160.83
Agency Total	66	63.00	3,864,160.83	8	1.00	25,410.00	74	64.00	3,889,570.83

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.50	141,024.00	10	6.50	141,024.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,833	4,573.00	266,787,205.34	58	57.00	7,868,147.56	4,891	4,630.00	274,655,352.90
Appropriated Personnel Area Totals	4,833	4,573.00	266,787,205.34	79	68.50	8,229,621.86	4,912	4,641.50	275,016,827.20

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.50	141,024.00	10	6.50	141,024.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,833	4,573.00	266,787,205.34	58	57.00	7,868,147.56	4,891	4,630.00	274,655,352.90
DEPARTMENT TOTALS	4,833	4,573.00	266,787,205.34	79	68.50	8,229,621.86	4,912	4,641.50	275,016,827.20

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	113,880.00	7	4.50	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	108.00	8,012,461.08	1	1.00	174,000.06	125	109.00	8,186,461.14
Agency Total	124	108.00	8,012,461.08	8	5.50	287,880.06	132	113.50	8,300,341.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.50	322,400.00	26	13.50	322,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,558.00	126,121,368.36	85	60.55	5,399,160.00	1,694	1,618.55	131,520,528.36
Agency Total	1,609	1,558.00	126,121,368.36	111	74.05	5,721,560.00	1,720	1,632.05	131,842,928.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	11.00	281,429.20	20	11.00	281,429.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	484.00	21,653,762.00	5	5.00	576,350.06	516	489.00	22,230,112.06
Agency Total	511	484.00	21,653,762.00	25	16.00	857,779.26	536	500.00	22,511,541.26
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	160	152.00	9,935,702.14	98	31.00	5,859,672.78	258	183.00	15,795,374.92
Agency Total	160	152.00	9,935,702.14	109	31.50	5,875,726.78	269	183.50	15,811,428.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	10.00	304,406.70	10	10.00	304,406.70
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	12	12.00	491,414.82	13	13.00	535,594.02

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	9.00	507,173.16	1	1.00	110,000.02	11	10.00	617,173.18
Agency Total	10	9.00	507,173.16	5	1.00	110,500.02	15	10.00	617,673.18
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	727,022.40	1	1.00	130,000.00	13	10.00	857,022.40
Agency Total	12	9.00	727,022.40	1	1.00	130,000.00	13	10.00	857,022.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	29.50	733,309.20	54	29.50	733,309.20
Board Members	0	0.00	0.00	24	10.00	305,360.70	24	10.00	305,360.70
All Other Employees	2,427	2,321.00	167,001,668.34	193	101.55	12,436,191.04	2,620	2,422.55	179,437,859.38
Appropriated Personnel Area Totals	2,427	2,321.00	167,001,668.34	271	141.05	13,474,860.94	2,698	2,462.05	180,476,529.28

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	36,400.00	2	1.00	36,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	13	7.50	516,796.80	3	1.00	99,996.00	16	8.50	616,792.80
Agency Total	13	7.50	516,796.80	12	2.00	136,396.00	25	9.50	653,192.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	49,899.20	4	2.00	129,374.44	5	3.00	179,273.64
Agency Total	1	1.00	49,899.20	9	2.50	141,854.44	10	3.50	191,753.64
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	48,880.00	3	1.50	48,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	14	8.50	566,696.00	7	3.00	229,370.44	21	11.50	796,066.44
Non-Appropriated Personnel Area Totals	14	8.50	566,696.00	21	4.50	278,250.44	35	13.00	844,946.44
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	57	31.00	782,189.20	57	31.00	782,189.20
Board Members	0	0.00	0.00	35	10.00	305,360.70	35	10.00	305,360.70
All Other Employees	2,441	2,329.50	167,568,364.34	200	104.55	12,665,561.48	2,641	2,434.05	180,233,925.82
DEPARTMENT TOTALS	2,441	2,329.50	167,568,364.34	292	145.55	13,753,111.38	2,733	2,475.05	181,321,475.72

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	754.00	42,519,209.20	80	63.00	5,153,064.28	848	817.00	47,672,273.48
Agency Total	768	754.00	42,519,209.20	80	63.00	5,153,064.28	848	817.00	47,672,273.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	754.00	42,519,209.20	80	63.00	5,153,064.28	848	817.00	47,672,273.48
Appropriated Personnel Area Totals	768	754.00	42,519,209.20	80	63.00	5,153,064.28	848	817.00	47,672,273.48

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	754.00	42,519,209.20	80	63.00	5,153,064.28	848	817.00	47,672,273.48
DEPARTMENT TOTALS	768	754.00	42,519,209.20	80	63.00	5,153,064.28	848	817.00	47,672,273.48

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.80	7,067,748.48	14	11.65	1,929,876.52	128	123.45	8,997,625.00
Agency Total	114	111.80	7,067,748.48	14	11.65	1,929,876.52	128	123.45	8,997,625.00
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	165.80	10,547,724.30	14	13.80	2,236,956.80	191	179.60	12,784,681.10
Agency Total	177	165.80	10,547,724.30	14	13.80	2,236,956.80	191	179.60	12,784,681.10
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,674,270.40	17	11.00	2,336,464.00	193	187.00	14,010,734.40
Agency Total	176	176.00	11,674,270.40	20	12.50	2,383,264.00	196	188.50	14,057,534.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	271,668.80	2	2.00	240,000.02	7	7.00	511,668.82
Agency Total	5	5.00	271,668.80	2	2.00	240,000.02	7	7.00	511,668.82
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	109,304.00	4	3.00	109,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,036	1,025.00	61,217,684.06	10	6.00	1,050,703.94	1,046	1,031.00	62,268,388.00
Agency Total	1,036	1,025.00	61,217,684.06	14	9.00	1,160,007.94	1,050	1,034.00	62,377,692.00

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	166,400.00	4	4.00	166,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	402.50	36,259,490.02	13	12.50	1,880,730.54	452	415.00	38,140,220.56
Agency Total	439	402.50	36,259,490.02	17	16.50	2,047,130.54	456	419.00	38,306,620.56
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,915,772.80	11	10.60	1,853,413.12	140	138.60	9,769,185.92
Agency Total	129	128.00	7,915,772.80	11	10.60	1,853,413.12	140	138.60	9,769,185.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.50	5,717,108.80	5	5.00	731,265.60	96	95.50	6,448,374.40
Agency Total	91	90.50	5,717,108.80	5	5.00	731,265.60	96	95.50	6,448,374.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	93,600.00	2	2.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	404.00	26,273,186.42	15	1.00	1,162,227.04	434	405.00	27,435,413.46
Agency Total	419	404.00	26,273,186.42	17	3.00	1,255,827.04	436	407.00	27,529,013.46
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.00	6,669,312.00	4	3.55	693,008.16	119	116.55	7,362,320.16
Agency Total	115	113.00	6,669,312.00	4	3.55	693,008.16	119	116.55	7,362,320.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	10.50	437,528.00	12	10.50	437,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,261	1,206.00	87,800,402.82	53	10.00	4,158,981.32	1,314	1,216.00	91,959,384.14
Agency Total	1,261	1,206.00	87,800,402.82	65	20.50	4,596,509.32	1,326	1,226.50	92,396,912.14
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	83,200.00	2	2.00	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,631	1,464.00	82,812,959.84	42	12.50	4,436,577.08	1,673	1,476.50	87,249,536.92
Agency Total	1,631	1,464.00	82,812,959.84	44	14.50	4,519,777.08	1,675	1,478.50	87,332,736.92
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	81,120.00	4	3.40	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,558.00	72,716,560.80	10	9.50	998,447.84	1,607	1,567.50	73,715,008.64
Agency Total	1,597	1,558.00	72,716,560.80	14	12.90	1,079,567.84	1,611	1,570.90	73,796,128.64
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	163,113.60	1	1.00	159,999.84	4	3.00	323,113.44
Agency Total	3	2.00	163,113.60	2	2.00	201,599.84	5	4.00	364,713.44

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	77.00	4,947,384.19	3	2.00	386,692.39	88	79.00	5,334,076.58
Agency Total	85	77.00	4,947,384.19	3	2.00	386,692.39	88	79.00	5,334,076.58
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,083,842.40	3	2.00	295,380.80	88	84.00	5,379,223.20
Agency Total	85	82.00	5,083,842.40	3	2.00	295,380.80	88	84.00	5,379,223.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,629,593.80	14	4.00	962,873.60	93	83.00	5,592,467.40
Agency Total	79	79.00	4,629,593.80	14	4.00	962,873.60	93	83.00	5,592,467.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,267,643.46	9	9.00	1,713,275.20	105	105.00	7,980,918.66
Agency Total	96	96.00	6,267,643.46	9	9.00	1,713,275.20	105	105.00	7,980,918.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	27.40	1,059,552.00	32	27.40	1,059,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,547	7,194.60	438,848,850.99	241	128.10	27,385,869.01	7,788	7,322.70	466,234,720.00
Appropriated Personnel Area Totals	7,547	7,194.60	438,848,850.99	273	155.50	28,445,421.01	7,820	7,350.10	467,294,272.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,155.26	10	3.00	174,155.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	46	45.00	2,787,365.10	7	6.00	1,204,680.78	53	51.00	3,992,045.88
Agency Total	46	45.00	2,787,365.10	16	6.00	1,205,580.78	62	51.00	3,992,945.88
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	102,356.80	4	3.50	102,356.80
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	58	47.50	3,468,056.80	10	5.00	1,033,073.60	68	52.50	4,501,130.40
Agency Total	58	47.50	3,468,056.80	25	8.50	1,136,180.40	83	56.00	4,604,237.20

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	62,400.00	2	2.00	62,400.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	131,268.80	2	2.00	172,461.12	5	5.00	303,729.92
Agency Total	3	3.00	131,268.80	12	4.00	236,061.12	15	7.00	367,329.92
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	9	8.00	590,657.60	2	2.00	281,515.26	11	10.00	872,172.86
Agency Total	9	8.00	590,657.60	13	2.00	282,190.26	22	10.00	872,847.86
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	0	0.00	0.00	2	1.00	95,050.00	2	1.00	95,050.00
Agency Total	0	0.00	0.00	12	1.00	95,550.00	12	1.00	95,550.00
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	344.26	10	0.00	344.26
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	12	1.00	184,819.46	12	1.00	184,819.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	130,665.60	3	2.00	142,854.40
Agency Total	1	0.00	12,188.80	7	2.00	130,665.60	8	2.00	142,854.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	4	4.00	179,795.20	3	2.00	378,426.00	7	6.00	558,221.20
Agency Total	4	4.00	179,795.20	17	2.00	379,476.00	21	6.00	559,271.20
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	37,440.00	3	2.00	234,075.00	4	2.00	271,515.00
Agency Total	1	0.00	37,440.00	10	2.00	234,600.00	11	2.00	272,040.00
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	112,195.20	2	2.00	157,518.40	6	4.00	269,713.60
Agency Total	4	2.00	112,195.20	13	2.00	157,518.40	17	4.00	269,713.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	20.78	1,531,670.40	3	3.00	443,976.00	24	23.78	1,975,646.40
Agency Total	21	20.78	1,531,670.40	20	3.00	445,251.00	41	23.78	1,976,921.40
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	3	3.00	118,393.60	2	1.50	108,430.40	5	4.50	226,824.00
Agency Total	3	3.00	118,393.60	9	1.50	108,430.40	12	4.50	226,824.00
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,724.12	5	2.00	71,724.12
Agency Total	0	0.00	0.00	9	2.00	71,724.12	9	2.00	71,724.12
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	145,712.40	4	3.00	145,712.40
Agency Total	0	0.00	0.00	10	3.00	146,012.40	10	3.00	146,012.40
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	0.00	16,640.00	2	2.00	152,505.60	3	2.00	169,145.60
Agency Total	1	0.00	16,640.00	9	2.00	177,465.60	10	2.00	194,105.60

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.50	189,716.80	7	5.50	189,716.80
Board Members	0	0.00	0.00	182	0.00	10,719.26	182	0.00	10,719.26
All Other Employees	151	133.28	8,985,671.50	78	49.65	5,518,086.96	229	182.93	14,503,758.46
Non-Appropriated Personnel Area Totals	151	133.28	8,985,671.50	267	55.15	5,718,523.02	418	188.43	14,704,194.52

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	32.90	1,249,268.80	39	32.90	1,249,268.80
Board Members	0	0.00	0.00	182	0.00	10,719.26	182	0.00	10,719.26
All Other Employees	7,698	7,327.88	447,834,522.49	319	177.75	32,903,955.97	8,017	7,505.63	480,738,478.46
DEPARTMENT TOTALS	7,698	7,327.88	447,834,522.49	540	210.65	34,163,944.03	8,238	7,538.53	481,998,466.52

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,668	3,558.00	207,438,532.60	25	22.00	2,764,209.50	3,693	3,580.00	210,202,742.10
Agency Total	3,668	3,558.00	207,438,532.60	28	23.50	2,796,969.50	3,696	3,581.50	210,235,502.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,668	3,558.00	207,438,532.60	25	22.00	2,764,209.50	3,693	3,580.00	210,202,742.10
Appropriated Personnel Area Totals	3,668	3,558.00	207,438,532.60	28	23.50	2,796,969.50	3,696	3,581.50	210,235,502.10

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,668	3,558.00	207,438,532.60	25	22.00	2,764,209.50	3,693	3,580.00	210,202,742.10
DEPARTMENT TOTALS	3,668	3,558.00	207,438,532.60	28	23.50	2,796,969.50	3,696	3,581.50	210,235,502.10

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DENR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	146	139.00	10,709,618.40	13	12.00	1,653,204.80	159	151.00	12,362,823.20
Agency Total	146	139.00	10,709,618.40	22	12.00	1,653,879.80	168	151.00	12,363,498.20

0432 - DENR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.00	12,362,084.28	1	1.00	134,992.00	185	173.00	12,497,076.28
Agency Total	184	172.00	12,362,084.28	1	1.00	134,992.00	185	173.00	12,497,076.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	330	311.00	23,071,702.68	14	13.00	1,788,196.80	344	324.00	24,859,899.48
Appropriated Personnel Area Totals	330	311.00	23,071,702.68	23	13.00	1,788,871.80	353	324.00	24,860,574.48

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	330	311.00	23,071,702.68	14	13.00	1,788,196.80	344	324.00	24,859,899.48
DEPARTMENT TOTALS	330	311.00	23,071,702.68	23	13.00	1,788,871.80	353	324.00	24,860,574.48

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REVENUE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	647.00	42,412,808.88	19	14.00	2,160,672.54	712	661.00	44,573,481.42
Agency Total	693	647.00	42,412,808.88	22	16.55	2,224,320.54	715	663.55	44,637,129.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	647.00	42,412,808.88	19	14.00	2,160,672.54	712	661.00	44,573,481.42
Appropriated Personnel Area Totals	693	647.00	42,412,808.88	22	16.55	2,224,320.54	715	663.55	44,637,129.42

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02
Agency Total	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02
Non-Appropriated Personnel Area Totals	5	5.00	319,633.60	2	2.00	227,894.42	7	7.00	547,528.02

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	63,648.00	3	2.55	63,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	652.00	42,732,442.48	21	16.00	2,388,566.96	719	668.00	45,121,009.44
DEPARTMENT TOTALS	698	652.00	42,732,442.48	24	18.55	2,452,214.96	722	670.55	45,184,657.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	269,360.00	24	12.00	269,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	47,833,840.08	13	9.00	1,230,305.18	688	664.00	49,064,145.26
Agency Total	675	655.00	47,833,840.08	37	21.00	1,499,665.18	712	676.00	49,333,505.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	269,360.00	24	12.00	269,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	47,833,840.08	13	9.00	1,230,305.18	688	664.00	49,064,145.26
Appropriated Personnel Area Totals	675	655.00	47,833,840.08	37	21.00	1,499,665.18	712	676.00	49,333,505.26

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	269,360.00	24	12.00	269,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	47,833,840.08	13	9.00	1,230,305.18	688	664.00	49,064,145.26
DEPARTMENT TOTALS	675	655.00	47,833,840.08	37	21.00	1,499,665.18	712	676.00	49,333,505.26

State of Louisiana

STATE CIVIL SERVICE

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	869	805.00	47,064,986.28	8	8.00	1,251,290.56	877	813.00	48,316,276.84
Agency Total	869	805.00	47,064,986.28	19	11.50	1,316,650.56	888	816.50	48,381,636.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	869	805.00	47,064,986.28	8	8.00	1,251,290.56	877	813.00	48,316,276.84
Appropriated Personnel Area Totals	869	805.00	47,064,986.28	19	11.50	1,316,650.56	888	816.50	48,381,636.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	141,273.60	9	2.00	386,068.80	13	6.00	527,342.40
Agency Total	4	4.00	141,273.60	18	2.00	386,668.80	22	6.00	527,942.40

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,609.60	1	1.00	53,041.82	5	4.00	218,651.42
Agency Total	4	3.00	165,609.60	6	1.00	53,666.82	10	4.00	219,276.42

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	306,883.20	10	3.00	439,110.62	18	10.00	745,993.82
Non-Appropriated Personnel Area Totals	8	7.00	306,883.20	31	3.00	440,405.62	39	10.00	747,288.82

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	877	812.00	47,371,869.48	18	11.00	1,690,401.18	895	823.00	49,062,270.66
DEPARTMENT TOTALS	877	812.00	47,371,869.48	50	14.50	1,757,056.18	927	826.50	49,128,925.66

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,914,912.00	1	1.00	142,001.60	45	45.00	3,056,913.60
Agency Total	44	44.00	2,914,912.00	3	2.50	173,981.60	47	46.50	3,088,893.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.45	55,848.00	3	2.45	55,848.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	259	257.00	17,789,371.60	5	5.00	583,623.04	264	262.00	18,372,994.64
Agency Total	259	257.00	17,789,371.60	15	7.45	639,471.04	274	264.45	18,428,842.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	23.60	524,628.00	32	23.60	524,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	216.00	13,123,834.62	1	1.00	69,698.20	226	217.00	13,193,532.82
Agency Total	225	216.00	13,123,834.62	33	24.60	594,326.20	258	240.60	13,718,160.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.60	168,428.00	10	7.60	168,428.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	12,848,698.72	2	1.00	231,599.94	210	208.00	13,080,298.66
Agency Total	208	207.00	12,848,698.72	12	8.60	400,027.94	220	215.60	13,248,726.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	35.15	780,884.00	47	35.15	780,884.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	736	724.00	46,676,816.94	9	8.00	1,026,922.78	745	732.00	47,703,739.72
Appropriated Personnel Area Totals	736	724.00	46,676,816.94	63	43.15	1,807,806.78	799	767.15	48,484,623.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/19/2024

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	35.15	780,884.00	47	35.15	780,884.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	736	724.00	46,676,816.94	9	8.00	1,026,922.78	745	732.00	47,703,739.72
DEPARTMENT TOTALS	736	724.00	46,676,816.94	63	43.15	1,807,806.78	799	767.15	48,484,623.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	102	102.00	8,290,796.80	28	0.00	443,664.00	130	102.00	8,734,460.80
Agency Total	102	102.00	8,290,796.80	35	0.00	444,189.00	137	102.00	8,734,985.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,373,507.20	0	0.00	0.00	18	18.00	1,373,507.20
Agency Total	18	18.00	1,373,507.20	0	0.00	0.00	18	18.00	1,373,507.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,826.00	11	0.00	1,826.00
All Other Employees	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
Agency Total	41	41.00	2,847,998.40	11	0.00	1,826.00	52	41.00	2,849,824.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
Agency Total	0	0.00	0.00	9	4.00	374,304.92	9	4.00	374,304.92
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	11.00	882,840.66	12	11.00	882,840.66
Agency Total	0	0.00	0.00	15	14.00	883,299.66	15	14.00	883,299.66

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,185.00	26	3.00	3,185.00
All Other Employees	161	161.00	12,512,302.40	44	15.00	1,700,434.58	205	176.00	14,212,736.98
Appropriated Personnel Area Totals	161	161.00	12,512,302.40	70	18.00	1,703,619.58	231	179.00	14,215,921.98

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,185.00	26	3.00	3,185.00
All Other Employees	161	161.00	12,512,302.40	44	15.00	1,700,434.58	205	176.00	14,212,736.98
DEPARTMENT TOTALS	161	161.00	12,512,302.40	70	18.00	1,703,619.58	231	179.00	14,215,921.98

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	928	925.37	36,696,787.92	4,750	4,547.55	376,626,463.95	5,678	5,472.92	413,323,251.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	928	925.37	36,696,787.92	4,750	4,547.55	376,626,463.95	5,678	5,472.92	413,323,251.87
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,911,313.44	338	280.64	15,455,375.66	388	330.44	17,366,689.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,911,313.44	338	280.64	15,455,375.66	388	330.44	17,366,689.10
0603 - University of New Orleans									
Education Employees	50	44.00	2,195,691.68	1,221	1,035.28	72,202,001.73	1,271	1,079.28	74,397,693.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	44.00	2,195,691.68	1,221	1,035.28	72,202,001.73	1,271	1,079.28	74,397,693.41
0604 - LSU-Health Sciences Center NO									
Education Employees	380	378.50	14,472,494.40	1,842	1,721.76	173,276,481.53	2,222	2,100.26	187,748,975.93
Student Employees	0	0.00	0.00	57	28.50	654,264.00	57	28.50	654,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	380	378.50	14,472,494.40	1,899	1,750.26	173,930,745.53	2,279	2,128.76	188,403,239.93
0605 - LSU-Eunice									
Education Employees	24	24.00	871,426.80	195	148.33	6,056,561.13	219	172.33	6,927,987.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	871,426.80	195	148.33	6,056,561.13	219	172.33	6,927,987.93

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	72	70.00	2,502,113.04	427	367.27	25,360,692.54	499	437.27	27,862,805.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	70.00	2,502,113.04	427	367.27	25,360,692.54	499	437.27	27,862,805.58
0607 - LSU-Agriculture Center									
Education Employees	269	265.12	10,553,290.24	738	726.22	54,473,425.19	1,007	991.34	65,026,715.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	265.12	10,553,290.24	738	726.22	54,473,425.19	1,007	991.34	65,026,715.43
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.80	2,548,174.32	380	374.60	32,608,855.06	435	428.40	35,157,029.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.80	2,548,174.32	380	374.60	32,608,855.06	435	428.40	35,157,029.38
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	101	100.80	4,791,379.84	1,066	1,037.16	105,859,534.98	1,167	1,137.96	110,650,914.82
Student Employees	0	0.00	0.00	98	49.00	888,347.20	98	49.00	888,347.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	101	100.80	4,791,379.84	1,164	1,086.16	106,747,882.18	1,265	1,186.96	111,539,262.02
0612 - Baton Rouge Community College									
Education Employees	41	41.00	1,610,791.49	594	305.85	20,079,159.69	635	346.85	21,689,951.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,610,791.49	594	305.85	20,079,159.69	635	346.85	21,689,951.18

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
0616 - SU A & M College									
Education Employees	220	220.00	8,498,402.64	1,211	1,204.50	53,586,456.22	1,431	1,424.50	62,084,858.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	220	220.00	8,498,402.64	1,211	1,204.50	53,586,456.22	1,431	1,424.50	62,084,858.86
0617 - SU New Orleans									
Education Employees	40	40.00	1,570,877.85	227	221.37	9,634,001.34	267	261.37	11,204,879.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,570,877.85	227	221.37	9,634,001.34	267	261.37	11,204,879.19
0618 - SU Shreveport									
Education Employees	26	26.00	947,137.70	206	192.08	8,138,969.56	232	218.08	9,086,107.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	947,137.70	206	192.08	8,138,969.56	232	218.08	9,086,107.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	20.90	2,436,774.50	31	20.90	2,436,774.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	135	135.00	4,903,204.80	404	234.49	13,371,208.31	539	369.49	18,274,413.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,903,204.80	404	234.49	13,371,208.31	539	369.49	18,274,413.11
0623 - Grambling State University									
Education Employees	83	77.00	3,297,439.52	396	393.66	26,556,147.34	479	470.66	29,853,586.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	83	77.00	3,297,439.52	396	393.66	26,556,147.34	479	470.66	29,853,586.86
0625 - La Tech University									
Education Employees	258	258.00	8,960,952.00	1,387	968.55	57,905,308.50	1,645	1,226.55	66,866,260.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	258.00	8,960,952.00	1,387	968.55	57,905,308.50	1,645	1,226.55	66,866,260.50
0627 - McNeese State University									
Education Employees	89	86.00	3,209,760.46	590	452.15	33,293,025.79	679	538.15	36,502,786.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	86.00	3,209,760.46	590	452.15	33,293,025.79	679	538.15	36,502,786.25
0629 - University of La-Monroe									
Education Employees	165	164.00	6,165,889.40	512	511.25	37,231,026.80	677	675.25	43,396,916.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.00	6,165,889.40	512	511.25	37,231,026.80	677	675.25	43,396,916.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	103	102.00	4,139,493.80	642	624.38	37,056,538.35	745	726.38	41,196,032.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	102.00	4,139,493.80	642	624.38	37,056,538.35	745	726.38	41,196,032.15
0634 - Southeastern La University									
Education Employees	310	307.50	11,838,736.00	973	940.64	60,710,351.16	1,283	1,248.14	72,549,087.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	310	307.50	11,838,736.00	973	940.64	60,710,351.16	1,283	1,248.14	72,549,087.16
0640 - University of La-Lafayette									
Education Employees	444	418.00	16,822,041.60	1,574	1,570.18	121,276,339.16	2,018	1,988.18	138,098,380.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	444	418.00	16,822,041.60	1,574	1,570.18	121,276,339.16	2,018	1,988.18	138,098,380.76
0641 - Delgado Community College									
Education Employees	145	103.00	5,016,186.24	1,093	582.54	34,522,169.10	1,238	685.54	39,538,355.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	103.00	5,016,186.24	1,093	582.54	34,522,169.10	1,238	685.54	39,538,355.34
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	204	122.40	6,812,047.70	208	126.40	6,912,926.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	204	122.40	6,812,047.70	208	126.40	6,912,926.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	582	298.90	17,187,298.58	595	310.90	17,730,064.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	582	298.90	17,187,298.58	595	310.90	17,730,064.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	465,004.80	243	233.50	18,379,098.14	249	239.50	18,844,102.94
Student Employees	0	0.00	0.00	15	7.50	229,320.00	15	7.50	229,320.00
Board Members	0	0.00	0.00	2	1.00	421,430.96	2	1.00	421,430.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	465,004.80	260	242.00	19,029,849.10	266	248.00	19,494,853.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	228	136.25	8,587,268.82	235	143.25	8,915,373.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	228	136.25	8,587,268.82	235	143.25	8,915,373.22
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	479,169.60	278	214.77	11,894,961.26	291	227.77	12,374,130.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	479,169.60	278	214.77	11,894,961.26	291	227.77	12,374,130.86
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	217	103.91	5,359,120.89	218	104.91	5,385,132.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	217	103.91	5,359,120.89	218	104.91	5,385,132.93

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	507,582.40	317	213.92	14,724,828.32	329	225.92	15,232,410.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	507,582.40	317	213.92	14,724,828.32	329	225.92	15,232,410.72
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	151	114.28	6,093,820.13	152	115.28	6,144,306.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	151	114.28	6,093,820.13	152	115.28	6,144,306.08
N645 - South La Community College-NP									
Education Employees	38	37.00	1,422,122.11	521	358.03	19,217,247.31	559	395.03	20,639,369.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,422,122.11	521	358.03	19,217,247.31	559	395.03	20,639,369.42
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	246	161.51	9,284,776.04	253	168.03	9,599,305.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	246	161.51	9,284,776.04	253	168.03	9,599,305.32
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	368	239.95	12,536,950.74	374	245.95	12,830,771.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	368	239.95	12,536,950.74	374	245.95	12,830,771.54

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	167.63	15,720,772.61	171	167.63	15,720,772.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	181	167.63	15,721,272.61	181	167.63	15,721,272.61

Appropriated Totals

Education Employees	4,096	3,994.41	158,054,060.48	24,351	20,862.75	1,527,231,155.93	28,447	24,857.16	1,685,285,216.41
Student Employees	0	0.00	0.00	171	85.65	1,789,507.20	171	85.65	1,789,507.20
Board Members	0	0.00	0.00	20	1.00	422,030.96	20	1.00	422,030.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,096	3,994.41	158,054,060.48	24,542	20,949.40	1,529,442,694.09	28,638	24,943.81	1,687,496,754.57

HIGHER EDUCATION TOTALS

Education Employees	4,096	3,994.41	158,054,060.48	24,351	20,862.75	1,527,231,155.93	28,447	24,857.16	1,685,285,216.41
Student Employees	0	0.00	0.00	171	85.65	1,789,507.20	171	85.65	1,789,507.20
Board Members	0	0.00	0.00	20	1.00	422,030.96	20	1.00	422,030.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,096	3,994.41	158,054,060.48	24,542	20,949.40	1,529,442,694.09	28,638	24,943.81	1,687,496,754.57

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,251,154.93	56	47.20	5,319,745.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,251,154.93	56	47.20	5,319,745.01
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	272.20	13,044,445.44	124	91.08	8,125,307.24	397	363.28	21,169,752.68
Student Employees	0	0.00	0.00	6	0.50	65,520.00	6	0.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	272.20	13,044,445.44	130	91.58	8,190,827.24	403	363.78	21,235,272.68
Appropriated Totals									
Education Employees	275	273.80	13,113,035.52	178	136.68	13,376,462.17	453	410.48	26,489,497.69
Student Employees	0	0.00	0.00	6	0.50	65,520.00	6	0.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	275	273.80	13,113,035.52	184	137.18	13,441,982.17	459	410.98	26,555,017.69
HEALTH CARE SERVICES TOTALS									
Education Employees	275	273.80	13,113,035.52	178	136.68	13,376,462.17	453	410.48	26,489,497.69
Student Employees	0	0.00	0.00	6	0.50	65,520.00	6	0.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	273.80	13,113,035.52	184	137.18	13,441,982.17	459	410.98	26,555,017.69

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/19/2024

EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	218,400.00	17	8.50	218,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	470.00	33,938,516.22	31	31.00	3,778,353.28	551	501.00	37,716,869.50
Agency Total	520	470.00	33,938,516.22	48	39.50	3,996,753.28	568	509.50	37,935,269.50
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	634,861.76	7	7.00	634,861.76
Agency Total	0	0.00	0.00	7	7.00	634,861.76	7	7.00	634,861.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	218,400.00	17	8.50	218,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	470.00	33,938,516.22	38	38.00	4,413,215.04	558	508.00	38,351,731.26
Appropriated Personnel Area Totals	520	470.00	33,938,516.22	55	46.50	4,631,615.04	575	516.50	38,570,131.26
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	218,400.00	17	8.50	218,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	470.00	33,938,516.22	38	38.00	4,413,215.04	558	508.00	38,351,731.26
DEPARTMENT TOTALS	520	470.00	33,938,516.22	55	46.50	4,631,615.04	575	516.50	38,570,131.26

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	101.00	4,049,232.32	188	178.00	11,322,794.74	298	279.00	15,372,027.06
Agency Total	110	101.00	4,049,232.32	188	178.00	11,322,794.74	298	279.00	15,372,027.06
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,000.16	85	75.00	4,768,546.90	96	86.00	5,219,547.06
Agency Total	11	11.00	451,000.16	85	75.00	4,768,546.90	96	86.00	5,219,547.06
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	95	47.00	4,579,439.54	97	49.00	4,702,596.34
Agency Total	2	2.00	123,156.80	95	47.00	4,579,439.54	97	49.00	4,702,596.34
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	511,127.24	7	7.00	511,127.24
Agency Total	0	0.00	0.00	7	7.00	511,127.24	7	7.00	511,127.24
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,085,328.48	11	11.00	998,923.12	61	58.50	4,084,251.60
Agency Total	50	47.50	3,085,328.48	12	11.50	1,010,363.12	62	59.00	4,095,691.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/19/2024

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00
Agency Total	0	0.00	0.00	21	10.00	783,676.00	21	10.00	783,676.00

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	348,133.54	100	73.20	5,549,221.34	107	80.20	5,897,354.88
Agency Total	7	7.00	348,133.54	100	73.20	5,549,221.34	107	80.20	5,897,354.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	180	168.50	8,056,851.30	496	401.20	28,511,924.88	676	569.70	36,568,776.18
Appropriated Personnel Area Totals	180	168.50	8,056,851.30	508	401.70	28,525,168.88	688	570.20	36,582,020.18

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	180	168.50	8,056,851.30	496	401.20	28,511,924.88	676	569.70	36,568,776.18
DEPARTMENT TOTALS	180	168.50	8,056,851.30	508	401.70	28,525,168.88	688	570.20	36,582,020.18

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,584,265.62	13	13.00	941,280.60	72	71.00	4,525,546.22
Agency Total	59	58.00	3,584,265.62	18	18.00	1,166,280.70	77	76.00	4,750,546.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,584,265.62	13	13.00	941,280.60	72	71.00	4,525,546.22
Appropriated Personnel Area Totals	59	58.00	3,584,265.62	18	18.00	1,166,280.70	77	76.00	4,750,546.32

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,584,265.62	13	13.00	941,280.60	72	71.00	4,525,546.22
DEPARTMENT TOTALS	59	58.00	3,584,265.62	18	18.00	1,166,280.70	77	76.00	4,750,546.32

State of Louisiana

STATE CIVIL SERVICE

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	83,980.00	8	4.00	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	586	550.00	30,797,063.44	47	46.00	5,504,903.30	633	596.00	36,301,966.74
Agency Total	586	550.00	30,797,063.44	55	50.00	5,588,883.30	641	600.00	36,385,946.74

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	83,980.00	8	4.00	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	586	550.00	30,797,063.44	47	46.00	5,504,903.30	633	596.00	36,301,966.74
Appropriated Personnel Area Totals	586	550.00	30,797,063.44	55	50.00	5,588,883.30	641	600.00	36,385,946.74

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	83,980.00	8	4.00	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	586	550.00	30,797,063.44	47	46.00	5,504,903.30	633	596.00	36,301,966.74
DEPARTMENT TOTALS	586	550.00	30,797,063.44	55	50.00	5,588,883.30	641	600.00	36,385,946.74

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	232,440.00	20	10.00	232,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.25	36,426,265.20	505	487.25	36,426,265.20
Agency Total	0	0.00	0.00	525	497.25	36,658,705.20	525	497.25	36,658,705.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	232,440.00	20	10.00	232,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.25	36,426,265.20	505	487.25	36,426,265.20
Appropriated Personnel Area Totals	0	0.00	0.00	525	497.25	36,658,705.20	525	497.25	36,658,705.20

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	232,440.00	20	10.00	232,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.25	36,426,265.20	505	487.25	36,426,265.20
DEPARTMENT TOTALS	0	0.00	0.00	525	497.25	36,658,705.20	525	497.25	36,658,705.20

State of Louisiana

STATE CIVIL SERVICE

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INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	95,160.00	8	4.00	95,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,775,123.66	27	25.00	3,839,840.94	223	215.00	16,614,964.60
Agency Total	196	190.00	12,775,123.66	35	29.00	3,935,000.94	231	219.00	16,710,124.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	95,160.00	8	4.00	95,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,775,123.66	27	25.00	3,839,840.94	223	215.00	16,614,964.60
Appropriated Personnel Area Totals	196	190.00	12,775,123.66	35	29.00	3,935,000.94	231	219.00	16,710,124.60

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	95,160.00	8	4.00	95,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,775,123.66	27	25.00	3,839,840.94	223	215.00	16,614,964.60
DEPARTMENT TOTALS	196	190.00	12,775,123.66	35	29.00	3,935,000.94	231	219.00	16,710,124.60

State of Louisiana

STATE CIVIL SERVICE

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
Agency Total	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

State of Louisiana

STATE CIVIL SERVICE

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,560.00	3	1.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	394.00	24,776,564.80	181	180.00	11,506,699.62	822	574.00	36,283,264.42
Agency Total	641	394.00	24,776,564.80	184	181.50	11,547,259.62	825	575.50	36,323,824.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,560.00	3	1.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	394.00	24,776,564.80	181	180.00	11,506,699.62	822	574.00	36,283,264.42
Appropriated Personnel Area Totals	641	394.00	24,776,564.80	184	181.50	11,547,259.62	825	575.50	36,323,824.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,560.00	3	1.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	394.00	24,776,564.80	181	180.00	11,506,699.62	822	574.00	36,283,264.42
DEPARTMENT TOTALS	641	394.00	24,776,564.80	184	181.50	11,547,259.62	825	575.50	36,323,824.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/19/2024

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	50.00	3,576,335.36	12	12.00	1,488,340.88	67	62.00	5,064,676.24
Agency Total	55	50.00	3,576,335.36	19	15.50	1,576,740.88	74	65.50	5,153,076.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	50.00	3,576,335.36	12	12.00	1,488,340.88	67	62.00	5,064,676.24
Appropriated Personnel Area Totals	55	50.00	3,576,335.36	19	15.50	1,576,740.88	74	65.50	5,153,076.24

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	50.00	3,576,335.36	12	12.00	1,488,340.88	67	62.00	5,064,676.24
DEPARTMENT TOTALS	55	50.00	3,576,335.36	19	15.50	1,576,740.88	74	65.50	5,153,076.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	21	20.00	1,350,273.60	4	4.00	818,480.00	25	24.00	2,168,753.60
Agency Total	21	20.00	1,350,273.60	15	4.00	818,930.00	36	24.00	2,169,203.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	109,200.00	7	3.50	109,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	8,987,014.40	10	10.00	2,339,521.60	122	122.00	11,326,536.00
Agency Total	112	112.00	8,987,014.40	17	13.50	2,448,721.60	129	125.50	11,435,736.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	68,640.00	4	2.00	68,640.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	130	129.00	9,034,833.60	12	11.00	2,400,561.40	142	140.00	11,435,395.00
Agency Total	130	129.00	9,034,833.60	32	13.00	2,470,401.40	162	142.00	11,505,235.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	236,288.00	2	2.00	339,729.78	7	5.00	576,017.78
Agency Total	5	3.00	236,288.00	3	2.50	352,209.78	8	5.50	588,497.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	190,320.00	12	6.00	190,320.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	268	264.00	19,608,409.60	28	27.00	5,898,292.78	296	291.00	25,506,702.38
Appropriated Personnel Area Totals	268	264.00	19,608,409.60	67	33.00	6,090,262.78	335	297.00	25,698,672.38

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	190,320.00	12	6.00	190,320.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	268	264.00	19,608,409.60	28	27.00	5,898,292.78	296	291.00	25,506,702.38
DEPARTMENT TOTALS	268	264.00	19,608,409.60	67	33.00	6,090,262.78	335	297.00	25,698,672.38

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	95,825.60	4	2.00	153,129.60	6	4.00	248,955.20
Agency Total	2	2.00	95,825.60	7	2.00	153,129.60	9	4.00	248,955.20
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	21	19.00	875,378.40	2	2.00	193,627.20	23	21.00	1,069,005.60
Agency Total	21	19.00	875,378.40	6	2.00	193,627.20	27	21.00	1,069,005.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,345.60	3	2.00	136,674.20	4	3.00	168,019.80
Agency Total	1	1.00	31,345.60	7	2.00	136,674.20	8	3.00	168,019.80
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	107,069.30	2	2.00	107,069.30
Agency Total	0	0.00	0.00	6	2.00	107,069.30	6	2.00	107,069.30
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	79,913.60	4	2.00	138,578.44	6	4.00	218,492.04
Agency Total	2	2.00	79,913.60	7	2.00	138,578.44	9	4.00	218,492.04

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	56,305.60	3	1.00	160,451.20	4	2.00	216,756.80
Agency Total	1	1.00	56,305.60	5	1.00	160,451.20	6	2.00	216,756.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	257,649.60	3	2.00	251,617.60	9	8.00	509,267.20
Agency Total	6	6.00	257,649.60	6	2.00	251,617.60	12	8.00	509,267.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,328.00	5	1.50	163,092.80	8	4.50	283,420.80
Agency Total	3	3.00	120,328.00	8	1.50	163,092.80	11	4.50	283,420.80
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	1.50	79,690.00	3	2.00	129,979.20	7	3.50	209,669.20
Agency Total	4	1.50	79,690.00	7	2.00	129,979.20	11	3.50	209,669.20
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	134,846.40	2	1.00	65,603.20	5	4.00	200,449.60
Agency Total	3	3.00	134,846.40	5	1.00	65,603.20	8	4.00	200,449.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,172.80	2	1.00	71,406.40	4	3.00	158,579.20
Agency Total	2	2.00	87,172.80	6	1.00	71,406.40	8	3.00	158,579.20
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	110,926.40	2	1.00	75,000.12	5	3.00	185,926.52
Agency Total	3	2.00	110,926.40	6	1.00	75,000.12	9	3.00	185,926.52
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	112,049.60	2	1.00	55,265.60	5	4.00	167,315.20
Agency Total	3	3.00	112,049.60	6	1.00	55,265.60	9	4.00	167,315.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	308,859.20	2	1.00	68,993.60	9	8.00	377,852.80
Agency Total	7	7.00	308,859.20	7	1.00	68,993.60	14	8.00	377,852.80
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	167,752.00	1	1.00	70,241.60	5	5.00	237,993.60
Agency Total	4	4.00	167,752.00	6	1.00	70,241.60	10	5.00	237,993.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	866,195.20	2	2.00	210,075.20	21	21.00	1,076,270.40
Agency Total	19	19.00	866,195.20	2	2.00	210,075.20	21	21.00	1,076,270.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	94,577.60	1	1.00	27,934.40	3	3.00	122,512.00
Agency Total	2	2.00	94,577.60	2	1.00	27,934.40	4	3.00	122,512.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	190,153.60	2	1.00	87,609.60	6	5.00	277,763.20
Agency Total	4	4.00	190,153.60	5	1.00	87,609.60	9	5.00	277,763.20
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	54,204.80	3	2.00	100,006.40	4	3.00	154,211.20
Agency Total	1	1.00	54,204.80	8	2.00	100,006.40	9	3.00	154,211.20
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	220,001.60	1	1.00	91,020.80	7	7.00	311,022.40
Agency Total	6	6.00	220,001.60	3	1.00	91,020.80	9	7.00	311,022.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	86,985.60	2	2.00	86,985.60
Agency Total	0	0.00	0.00	7	2.00	86,985.60	7	2.00	86,985.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	687,856.00	3	1.00	115,003.20	19	17.00	802,859.20
Agency Total	16	16.00	687,856.00	6	1.00	115,003.20	22	17.00	802,859.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,694.40	3	2.00	101,249.20	5	4.00	187,943.60
Agency Total	2	2.00	86,694.40	7	2.00	101,249.20	9	4.00	187,943.60
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	120,598.40	3	2.00	212,929.60	6	4.50	333,528.00
Agency Total	3	2.50	120,598.40	7	2.00	212,929.60	10	4.50	333,528.00
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	10.00	387,504.00	4	2.00	189,862.40	16	12.00	577,366.40
Agency Total	12	10.00	387,504.00	6	2.00	189,862.40	18	12.00	577,366.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	130,104.00	5	2.50	145,493.92	8	5.50	275,597.92
Agency Total	3	3.00	130,104.00	6	2.50	145,493.92	9	5.50	275,597.92
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	285,376.00	2	2.00	129,750.40	9	8.00	415,126.40
Agency Total	7	6.00	285,376.00	7	2.00	129,750.40	14	8.00	415,126.40
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	334,152.00	4	2.00	240,011.20	12	10.00	574,163.20
Agency Total	8	8.00	334,152.00	6	2.00	240,011.20	14	10.00	574,163.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,560.00	4	1.00	107,702.40	5	2.00	135,262.40
Agency Total	1	1.00	27,560.00	6	1.00	107,702.40	7	2.00	135,262.40
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,438.40	3	2.00	130,184.08	5	4.00	220,622.48
Agency Total	2	2.00	90,438.40	7	2.00	130,184.08	9	4.00	220,622.48

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OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	233,396.80	3	2.00	107,806.40	8	7.00	341,203.20
Agency Total	5	5.00	233,396.80	7	2.00	107,806.40	12	7.00	341,203.20
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	314,828.80	4	2.00	156,400.24	12	9.00	471,229.04
Agency Total	8	7.00	314,828.80	7	2.00	156,850.24	15	9.00	471,679.04
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	7	7.00	284,398.40	2	1.00	119,670.80	9	8.00	404,069.20
Agency Total	7	7.00	284,398.40	9	1.00	119,820.80	16	8.00	404,219.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	135,657.60	5	2.00	163,300.80	8	5.00	298,958.40
Agency Total	3	3.00	135,657.60	7	2.00	163,300.80	10	5.00	298,958.40
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	142,209.60	2	1.00	66,144.00	5	4.00	208,353.60
Agency Total	3	3.00	142,209.60	5	1.00	66,144.00	8	4.00	208,353.60

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0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,825.60	3	1.00	40,000.00	4	2.00	83,825.60
Agency Total	1	1.00	43,825.60	5	1.00	40,000.00	6	2.00	83,825.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	382,553.60	2	1.00	90,812.80	12	11.00	473,366.40
Agency Total	10	10.00	382,553.60	6	1.00	90,812.80	16	11.00	473,366.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	412,318.40	2	2.00	138,000.00	13	13.00	550,318.40
Agency Total	11	11.00	412,318.40	3	2.00	138,000.00	14	13.00	550,318.40
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	42,608.80	3	1.00	50,107.20	4	2.00	92,716.00
Agency Total	1	1.00	42,608.80	6	1.00	50,107.20	7	2.00	92,716.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	88,192.00	2	2.00	140,000.00	4	4.00	228,192.00
Agency Total	2	2.00	88,192.00	6	2.00	140,000.00	8	4.00	228,192.00
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	226,241.60	3	1.00	81,036.80	8	6.00	307,278.40
Agency Total	5	5.00	226,241.60	6	1.00	81,036.80	11	6.00	307,278.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	6.00	251,784.00	2	1.00	80,131.74	10	7.00	331,915.74
Agency Total	8	6.00	251,784.00	5	1.00	80,131.74	13	7.00	331,915.74
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	98,467.20	3	2.00	101,200.20	5	4.00	199,667.40
Agency Total	2	2.00	98,467.20	6	2.00	101,200.20	8	4.00	199,667.40
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	263,931.20	4	2.00	142,209.60	11	9.00	406,140.80
Agency Total	7	7.00	263,931.20	7	2.00	142,209.60	14	9.00	406,140.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	199,576.00	3	1.00	81,993.60	7	5.00	281,569.60
Agency Total	4	4.00	199,576.00	6	1.00	81,993.60	10	5.00	281,569.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	15	15.00	623,667.20	3	1.00	75,004.80	18	16.00	698,672.00
Agency Total	15	15.00	623,667.20	5	1.00	75,004.80	20	16.00	698,672.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	408,969.60	3	2.00	160,950.40	14	13.00	569,920.00
Agency Total	11	11.00	408,969.60	6	2.00	160,950.40	17	13.00	569,920.00
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	44,262.40	4	2.00	144,133.83	5	3.00	188,396.23
Agency Total	1	1.00	44,262.40	6	2.00	144,133.83	7	3.00	188,396.23
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	237,702.40	4	2.00	221,728.00	9	7.00	459,430.40
Agency Total	5	5.00	237,702.40	7	2.00	221,878.00	12	7.00	459,580.40
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,169.60	4	2.00	80,620.80	5	3.00	117,790.40
Agency Total	1	1.00	37,169.60	6	2.00	80,620.80	7	3.00	117,790.40

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OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	305,052.80	2	2.00	244,732.80	9	9.00	549,785.60
Agency Total	7	7.00	305,052.80	3	2.00	244,732.80	10	9.00	549,785.60
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	80,475.20	2	2.00	153,880.74	4	4.00	234,355.94
Agency Total	2	2.00	80,475.20	7	2.00	153,880.74	9	4.00	234,355.94
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	44,994.56	3	2.00	127,870.96	4	3.00	172,865.52
Agency Total	1	1.00	44,994.56	7	3.00	143,140.96	8	4.00	188,135.52
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	106,225.60	2	2.00	86,125.10	5	5.00	192,350.70
Agency Total	3	3.00	106,225.60	7	2.00	86,125.10	10	5.00	192,350.70
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	2	1.50	69,238.00	3	2.50	104,972.40
Agency Total	1	1.00	35,734.40	7	1.50	69,238.00	8	2.50	104,972.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,360.00	3	1.00	28,080.00	4	2.00	63,440.00
Agency Total	1	1.00	35,360.00	6	1.00	28,080.00	7	2.00	63,440.00
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	42,556.80	1	1.00	45,760.00	2	2.00	88,316.80
Agency Total	1	1.00	42,556.80	6	1.00	45,760.00	7	2.00	88,316.80
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	90,740.00	4	2.00	90,740.00
Agency Total	0	0.00	0.00	7	2.00	90,740.00	7	2.00	90,740.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	73,216.00	2	1.50	73,216.00
Agency Total	0	0.00	0.00	2	1.50	73,216.00	2	1.50	73,216.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	41,704.00	4	2.00	87,034.72	5	3.00	128,738.72
Agency Total	1	1.00	41,704.00	6	2.00	87,034.72	7	3.00	128,738.72

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,648.00	3	1.00	64,896.00	4	2.00	102,544.00
Agency Total	1	1.00	37,648.00	6	1.00	64,896.00	7	2.00	102,544.00

OH90 - New Roads Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

OH91 - Winnsboro Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	204,484.80	1	1.00	74,861.02	6	6.00	279,345.82
Agency Total	5	5.00	204,484.80	6	1.00	74,861.02	11	6.00	279,345.82

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	210	0.00	1,140.00	210	0.00	1,140.00
All Other Employees	281	269.00	11,499,455.76	180	102.00	7,363,149.97	461	371.00	18,862,605.73
Units of Local Govt Personnel Area Totals	281	269.00	11,499,455.76	391	103.00	7,379,369.97	672	372.00	18,878,825.73

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	210	0.00	1,140.00	210	0.00	1,140.00
All Other Employees	281	269.00	11,499,455.76	180	102.00	7,363,149.97	461	371.00	18,862,605.73
DEPARTMENT TOTALS	281	269.00	11,499,455.76	391	103.00	7,379,369.97	672	372.00	18,878,825.73

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	254,633.60	5	2.00	254,633.60
Agency Total	0	0.00	0.00	19	2.00	254,633.60	19	2.00	254,633.60
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	12	12.00	552,156.80	2	2.00	208,672.00	14	14.00	760,828.80
Agency Total	12	12.00	552,156.80	9	2.00	209,459.50	21	14.00	761,616.30
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	2,857.50	10	0.00	2,857.50
All Other Employees	31	31.00	1,406,371.20	1	1.00	154,835.20	32	32.00	1,561,206.40
Agency Total	31	31.00	1,406,371.20	11	1.00	157,692.70	42	32.00	1,564,063.90
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	33	21.00	1,411,800.00	1	1.00	149,988.80	34	22.00	1,561,788.80
Agency Total	33	21.00	1,411,800.00	13	2.00	183,238.80	46	23.00	1,595,038.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	11	11.00	459,222.40	2	2.00	236,787.20	13	13.00	696,009.60
Agency Total	11	11.00	459,222.40	10	2.00	249,267.24	21	13.00	708,489.64
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,673.60	1	1.00	109,200.00	2	2.00	156,873.60
Agency Total	1	1.00	47,673.60	1	1.00	109,200.00	2	2.00	156,873.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	50	50.00	2,351,960.00	2	2.00	290,950.40	52	52.00	2,642,910.40
Agency Total	50	50.00	2,351,960.00	14	2.00	292,145.90	64	52.00	2,644,105.90
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,973,008.00	1	1.00	126,651.20	66	66.00	4,099,659.20
Agency Total	65	65.00	3,973,008.00	1	1.00	126,651.20	66	66.00	4,099,659.20
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,996.00	9	0.00	1,996.00
All Other Employees	45	44.40	2,157,696.32	2	2.00	175,756.88	47	46.40	2,333,453.20
Agency Total	45	44.40	2,157,696.32	11	2.00	177,752.88	56	46.40	2,335,449.20

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	145.50	2	0.00	145.50
All Other Employees	18	18.00	831,646.40	1	1.00	110,240.00	19	19.00	941,886.40
Agency Total	18	18.00	831,646.40	3	1.00	110,385.50	21	19.00	942,031.90
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,285,294.40	2	2.00	194,355.20	25	25.00	1,479,649.60
Agency Total	23	23.00	1,285,294.40	2	2.00	194,355.20	25	25.00	1,479,649.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	5	5.00	257,836.80	0	0.00	0.00	5	5.00	257,836.80
Agency Total	5	5.00	257,836.80	8	0.00	525.00	13	5.00	258,361.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	111	111.00	6,182,571.20	11	10.00	1,400,776.00	122	121.00	7,583,347.20
Agency Total	111	111.00	6,182,571.20	19	10.00	1,400,776.00	130	121.00	7,583,347.20
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	45	45.00	2,350,920.00	5	5.00	563,825.60	50	50.00	2,914,745.60
Agency Total	45	45.00	2,350,920.00	12	5.00	564,541.60	57	50.00	2,915,461.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	41	36.00	2,065,105.12	1	1.00	151,840.00	42	37.00	2,216,945.12
Agency Total	41	36.00	2,065,105.12	17	1.00	151,840.00	58	37.00	2,216,945.12
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	221,524.16	3	2.00	221,524.16
Agency Total	0	0.00	0.00	8	2.00	221,524.16	8	2.00	221,524.16
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	944,881.60	6	6.00	1,183,624.00	24	24.00	2,128,505.60
Agency Total	18	18.00	944,881.60	23	6.00	1,186,774.00	41	24.00	2,131,655.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	199	198.40	12,916,800.00	25	24.00	3,430,564.80	224	222.40	16,347,364.80
Agency Total	199	198.40	12,916,800.00	36	28.00	3,492,964.80	235	226.40	16,409,764.80
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	62,400.00	3	2.00	62,400.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	41	41.00	2,217,590.44	7	7.00	950,671.80	48	48.00	3,168,262.24
Agency Total	41	41.00	2,217,590.44	19	9.00	1,014,694.05	60	50.00	3,232,284.49
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	98	97.00	5,180,926.40	13	12.00	1,893,216.00	111	109.00	7,074,142.40
Agency Total	98	97.00	5,180,926.40	20	12.00	1,893,216.00	118	109.00	7,074,142.40
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	123,280.00	3	2.00	123,280.00
Agency Total	0	0.00	0.00	9	2.00	123,280.00	9	2.00	123,280.00

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	141,897.60	2	2.00	141,897.60
Agency Total	0	0.00	0.00	13	2.00	142,647.60	13	2.00	142,647.60

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	156,000.00	8	7.00	156,000.00
Board Members	0	0.00	0.00	189	0.00	28,425.29	189	0.00	28,425.29
All Other Employees	847	827.80	46,593,460.68	105	93.50	12,314,850.56	952	921.30	58,908,311.24
Units of Local Govt Personnel Area Totals	847	827.80	46,593,460.68	302	100.50	12,499,275.85	1,149	928.30	59,092,736.53

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	156,000.00	8	7.00	156,000.00
Board Members	0	0.00	0.00	189	0.00	28,425.29	189	0.00	28,425.29
All Other Employees	847	827.80	46,593,460.68	105	93.50	12,314,850.56	952	921.30	58,908,311.24
DEPARTMENT TOTALS	847	827.80	46,593,460.68	302	100.50	12,499,275.85	1,149	928.30	59,092,736.53

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Agency Total	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/19/2024

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,371	4,268.21	171,167,096.00	24,529	20,999.43	1,540,607,618.10	28,900	25,267.64	1,711,774,714.10
Student Employees	0	0.00	0.00	614	345.75	8,834,763.60	614	345.75	8,834,763.60
Board Members	0	0.00	0.00	632	31.00	1,512,760.44	632	31.00	1,512,760.44
All Other Employees	33,599	31,760.72	1,978,325,187.14	3,781	3,234.52	273,284,572.37	37,380	34,995.24	2,251,609,759.51
STATEWIDE TOTALS	37,970	36,028.93	2,149,492,283.14	29,556	24,610.70	1,824,239,714.51	67,526	60,639.63	3,973,731,997.65

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,371	4,268.21	171,167,096.00	24,529	20,999.43	1,540,607,618.10	28,900	25,267.64	1,711,774,714.10
Student Employees	0	0.00	0.00	594	330.75	8,431,482.80	594	330.75	8,431,482.80
Board Members	0	0.00	0.00	231	31.00	1,485,822.18	231	31.00	1,485,822.18
All Other Employees	33,001	31,211.94	1,944,168,017.60	3,627	3,135.85	262,406,611.99	36,628	34,347.79	2,206,574,629.59
STATEWIDE TOTALS	37,372	35,480.15	2,115,335,113.60	28,981	24,497.03	1,812,931,535.07	66,353	59,977.18	3,928,266,648.67
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,372	35,480.15	2,115,335,113.60	28,156	24,135.28	1,803,014,230.09	65,528	59,615.43	3,918,349,343.69
Employees with In-State Resident	34,416		1,988,627,857.38	18,620		1,150,512,377.71	53,036		3,139,140,235.09
Employees with Out-of State Resident	1,010		49,295,473.02	682		30,108,717.25	1,692		79,404,190.27
Employees with Unknown Resident	1,946		77,411,783.20	9,679		632,310,440.11	11,625		709,722,223.31

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	15.00	403,280.80	20	15.00	403,280.80
Board Members	0	0.00	0.00	401	0.00	26,938.26	401	0.00	26,938.26
All Other Employees	598	548.78	34,157,169.54	154	98.67	10,877,960.38	752	647.45	45,035,129.92
STATEWIDE TOTALS	598	548.78	34,157,169.54	575	113.67	11,308,179.44	1,173	662.45	45,465,348.98
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	598	548.78	34,157,169.54	154	98.67	10,877,960.38	752	647.45	45,035,129.92
Employees with In-State Resident	583		33,472,215.14	566		11,203,431.54	1,149		44,675,646.68
Employees with Out-of State Resident	4		126,536.80	1		0.00	5		126,536.80
Employees with Unknown Resident	11		558,417.60	8		104,747.90	19		663,165.50

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	8.00	171,080.00	9	8.00	171,080.00
Board Members	0	0.00	0.00	404	0.00	29,940.29	404	0.00	29,940.29
All Other Employees	1,128	1,096.80	58,092,916.44	305	205.50	21,029,902.17	1,433	1,302.30	79,122,818.61
STATEWIDE TOTALS	1,128	1,096.80	58,092,916.44	718	213.50	21,230,922.46	1,846	1,310.30	79,323,838.90
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,128	1,096.80	58,092,916.44	305	205.50	21,029,902.17	1,433	1,302.30	79,122,818.61
Employees with In-State Resident	1,078		55,557,814.52	691		20,900,859.14	1,769		76,458,673.66
Employees with Out-of State Resident	11		595,169.12	2		137,300.80	13		732,469.92
Employees with Unknown Resident	39		1,939,932.80	25		192,762.52	64		2,132,695.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/19/2024

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,371	4,268.21	171,167,096.00	24,529	20,999.43	1,540,607,618.10	28,900	25,267.64	1,711,774,714.10
Student Employees	0	0.00	0.00	623	353.75	9,005,843.60	623	353.75	9,005,843.60
Board Members	0	0.00	0.00	1,036	31.00	1,542,700.73	1,036	31.00	1,542,700.73
All Other Employees	34,727	32,857.52	2,036,418,103.58	4,086	3,440.02	294,314,474.54	38,813	36,297.54	2,330,732,578.12
STATEWIDE TOTALS	39,098	37,125.73	2,207,585,199.58	30,274	24,824.20	1,845,470,636.97	69,372	61,949.93	4,053,055,836.55
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,098	37,125.73	2,207,585,199.58	28,615	24,439.45	1,834,922,092.64	67,713	61,565.18	4,042,507,292.22
Employees with In-State Resident	36,077		2,077,657,887.04	19,877		1,182,616,668.39	55,954		3,260,274,555.43
Employees with Out-of State Resident	1,025		50,017,178.94	685		30,246,018.05	1,710		80,263,196.99
Employees with Unknown Resident	1,996		79,910,133.60	9,712		632,607,950.53	11,708		712,518,084.13