



# STATECIVILSERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/13/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/13/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>77.25</b>	<b>7,127,546.10</b>	<b>103</b>	<b>77.25</b>	<b>7,127,546.10</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
<b>Agency Total</b>	<b>59</b>	<b>49.00</b>	<b>3,892,478.46</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>60</b>	<b>50.00</b>	<b>4,047,478.50</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	382.00	30,374,586.32	120	118.00	10,509,051.02	530	500.00	40,883,637.34
<b>Agency Total</b>	<b>410</b>	<b>382.00</b>	<b>30,374,586.32</b>	<b>120</b>	<b>118.00</b>	<b>10,509,051.02</b>	<b>530</b>	<b>500.00</b>	<b>40,883,637.34</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,990,577.64	10	3.00	727,505.74	171	162.00	14,718,083.38
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>13,990,577.64</b>	<b>10</b>	<b>3.00</b>	<b>727,505.74</b>	<b>171</b>	<b>162.00</b>	<b>14,718,083.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	296	294.00	23,827,408.02	296	294.00	23,827,408.02
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>296</b>	<b>294.00</b>	<b>23,827,408.02</b>	<b>296</b>	<b>294.00</b>	<b>23,827,408.02</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	847	813.50	43,869,182.66	847	813.50	43,869,182.66
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>847</b>	<b>813.50</b>	<b>43,869,182.66</b>	<b>847</b>	<b>813.50</b>	<b>43,869,182.66</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
<b>Agency Total</b>	<b>12</b>	<b>11.50</b>	<b>881,936.12</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>16</b>	<b>15.50</b>	<b>1,403,240.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,645,614.40	1	1.00	114,732.80	41	40.00	2,760,347.20
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,645,614.40</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>40.00</b>	<b>2,760,347.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.29	5,160,451.13	2	1.00	192,691.20	92	85.29	5,353,142.33
<b>Agency Total</b>	<b>90</b>	<b>84.29</b>	<b>5,160,451.13</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>92</b>	<b>85.29</b>	<b>5,353,142.33</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	83	64.00	4,826,049.28	103	83.00	6,023,857.32
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,197,808.04</b>	<b>83</b>	<b>64.00</b>	<b>4,826,049.28</b>	<b>103</b>	<b>83.00</b>	<b>6,023,857.32</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	92.80	7,147,662.08	1	1.00	159,993.60	98	93.80	7,307,655.68
<b>Agency Total</b>	<b>97</b>	<b>92.80</b>	<b>7,147,662.08</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>98</b>	<b>93.80</b>	<b>7,307,655.68</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
<b>Agency Total</b>	<b>53</b>	<b>45.00</b>	<b>3,375,340.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>55</b>	<b>47.00</b>	<b>3,680,541.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,975,159.20	0	0.00	0.00	39	37.00	2,975,159.20
<b>Agency Total</b>	<b>39</b>	<b>37.00</b>	<b>2,975,159.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>37.00</b>	<b>2,975,159.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,630,730.40	0	0.00	0.00	37	36.00	1,630,730.40
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,630,730.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>1,630,730.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	795.00	62,102,868.36	3	3.00	465,001.94	830	798.00	62,567,870.30
<b>Agency Total</b>	<b>827</b>	<b>795.00</b>	<b>62,102,868.36</b>	<b>3</b>	<b>3.00</b>	<b>465,001.94</b>	<b>830</b>	<b>798.00</b>	<b>62,567,870.30</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	5,024,780.80	1	1.00	140,608.00	66	60.00	5,165,388.80
<b>Agency Total</b>	<b>65</b>	<b>59.00</b>	<b>5,024,780.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>60.00</b>	<b>5,165,388.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>6,098,687.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>84.00</b>	<b>6,098,687.66</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,050	1,945.59	150,313,255.81	1,477	1,386.75	93,364,341.84	3,527	3,332.34	243,677,597.65
<b>DEPARTMENT TOTALS</b>	<b>2,050</b>	<b>1,945.59</b>	<b>150,313,255.81</b>	<b>1,477</b>	<b>1,386.75</b>	<b>93,364,341.84</b>	<b>3,527</b>	<b>3,332.34</b>	<b>243,677,597.65</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	120.00	6,351,550.40	7	7.00	928,060.90	139	127.00	7,279,611.30
<b>Agency Total</b>	<b>132</b>	<b>120.00</b>	<b>6,351,550.40</b>	<b>7</b>	<b>7.00</b>	<b>928,060.90</b>	<b>139</b>	<b>127.00</b>	<b>7,279,611.30</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	102.50	5,354,616.80	0	0.00	0.00	140	102.50	5,354,616.80
<b>Agency Total</b>	<b>140</b>	<b>102.50</b>	<b>5,354,616.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>140</b>	<b>102.50</b>	<b>5,354,616.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	134.00	7,142,595.20	0	0.00	0.00	158	134.00	7,142,595.20
<b>Agency Total</b>	<b>158</b>	<b>134.00</b>	<b>7,142,595.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>134.00</b>	<b>7,142,595.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	6,740,932.09	0	0.00	0.00	159	138.00	6,740,932.09
<b>Agency Total</b>	<b>159</b>	<b>138.00</b>	<b>6,740,932.09</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>138.00</b>	<b>6,740,932.09</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	135.00	6,606,048.80	0	0.00	0.00	153	135.00	6,606,048.80
<b>Agency Total</b>	<b>153</b>	<b>135.00</b>	<b>6,606,048.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>135.00</b>	<b>6,606,048.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	125.00	6,107,296.00	1	1.00	85,009.60	141	126.00	6,192,305.60
<b>Agency Total</b>	<b>140</b>	<b>125.00</b>	<b>6,107,296.00</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>141</b>	<b>126.00</b>	<b>6,192,305.60</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	754.50	38,303,039.29	8	8.00	1,013,070.50	890	762.50	39,316,109.79
<b>DEPARTMENT TOTALS</b>	<b>882</b>	<b>754.50</b>	<b>38,303,039.29</b>	<b>8</b>	<b>8.00</b>	<b>1,013,070.50</b>	<b>890</b>	<b>762.50</b>	<b>39,316,109.79</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>2,378,989.60</b>	<b>14</b>	<b>14.00</b>	<b>2,015,736.84</b>	<b>42</b>	<b>41.00</b>	<b>4,394,726.44</b>

**0252 - LED-Off of Business Development**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,805,990.72	38	36.00	4,108,593.58	77	74.00	6,914,584.30
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,805,990.72</b>	<b>38</b>	<b>36.00</b>	<b>4,108,593.58</b>	<b>77</b>	<b>74.00</b>	<b>6,914,584.30</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>65.00</b>	<b>5,184,980.32</b>	<b>52</b>	<b>50.00</b>	<b>6,124,330.42</b>	<b>119</b>	<b>115.00</b>	<b>11,309,310.74</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,451,962.80	12	12.00	1,163,697.60	59	53.75	4,615,660.40
<b>Agency Total</b>	<b>47</b>	<b>41.75</b>	<b>3,451,962.80</b>	<b>12</b>	<b>12.00</b>	<b>1,163,697.60</b>	<b>59</b>	<b>53.75</b>	<b>4,615,660.40</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,838,784.00</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>48</b>	<b>47.00</b>	<b>3,000,608.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	68.00	4,020,754.40	2	2.00	203,928.40	94	70.00	4,224,682.80
<b>Agency Total</b>	<b>92</b>	<b>68.00</b>	<b>4,020,754.40</b>	<b>2</b>	<b>2.00</b>	<b>203,928.40</b>	<b>94</b>	<b>70.00</b>	<b>4,224,682.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	282.00	15,122,931.20	23	4.00	627,931.20	433	286.00	15,750,862.40
<b>Agency Total</b>	<b>410</b>	<b>282.00</b>	<b>15,122,931.20</b>	<b>23</b>	<b>4.00</b>	<b>627,931.20</b>	<b>433</b>	<b>286.00</b>	<b>15,750,862.40</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,163.20	5	5.00	495,976.00	40	39.00	2,760,139.20
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,264,163.20</b>	<b>5</b>	<b>5.00</b>	<b>495,976.00</b>	<b>40</b>	<b>39.00</b>	<b>2,760,139.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	69.00	3,788,730.40	2	2.00	285,584.00	102	71.00	4,074,314.40
<b>Agency Total</b>	<b>100</b>	<b>69.00</b>	<b>3,788,730.40</b>	<b>2</b>	<b>2.00</b>	<b>285,584.00</b>	<b>102</b>	<b>71.00</b>	<b>4,074,314.40</b>

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	540.75	31,487,326.00	45	26.00	2,938,941.20	776	566.75	34,426,267.20
<b>DEPARTMENT TOTALS</b>	<b>731</b>	<b>540.75</b>	<b>31,487,326.00</b>	<b>45</b>	<b>26.00</b>	<b>2,938,941.20</b>	<b>776</b>	<b>566.75</b>	<b>34,426,267.20</b>

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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.00	12,496,556.80	9	9.00	1,287,228.80	184	180.00	13,783,785.60
<b>Agency Total</b>	<b>175</b>	<b>171.00</b>	<b>12,496,556.80</b>	<b>9</b>	<b>9.00</b>	<b>1,287,228.80</b>	<b>184</b>	<b>180.00</b>	<b>13,783,785.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,944	3,927.00	232,687,116.48	9	9.00	1,032,761.60	3,953	3,936.00	233,719,878.08
<b>Agency Total</b>	<b>3,944</b>	<b>3,927.00</b>	<b>232,687,116.48</b>	<b>9</b>	<b>9.00</b>	<b>1,032,761.60</b>	<b>3,953</b>	<b>3,936.00</b>	<b>233,719,878.08</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,119	4,098.00	245,183,673.28	18	18.00	2,319,990.40	4,137	4,116.00	247,503,663.68
<b>DEPARTMENT TOTALS</b>	<b>4,119</b>	<b>4,098.00</b>	<b>245,183,673.28</b>	<b>18</b>	<b>18.00</b>	<b>2,319,990.40</b>	<b>4,137</b>	<b>4,116.00</b>	<b>247,503,663.68</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	332	286.00	21,457,804.45	15	15.00	2,104,967.02	347	301.00	23,562,771.47
<b>Agency Total</b>	<b>332</b>	<b>286.00</b>	<b>21,457,804.45</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>352</b>	<b>306.00</b>	<b>23,782,771.77</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,139	1,081.00	63,103,301.04	12	10.00	2,249,626.86	1,151	1,091.00	65,352,927.90
<b>Agency Total</b>	<b>1,139</b>	<b>1,081.00</b>	<b>63,103,301.04</b>	<b>12</b>	<b>10.00</b>	<b>2,249,626.86</b>	<b>1,151</b>	<b>1,091.00</b>	<b>65,352,927.90</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	337.00	19,097,936.00	3	3.00	355,851.60	368	340.00	19,453,787.60
<b>Agency Total</b>	<b>365</b>	<b>337.00</b>	<b>19,097,936.00</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>368</b>	<b>340.00</b>	<b>19,453,787.60</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	252.00	13,971,788.48	6	6.00	810,088.24	268	258.00	14,781,876.72
<b>Agency Total</b>	<b>262</b>	<b>252.00</b>	<b>13,971,788.48</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>268</b>	<b>258.00</b>	<b>14,781,876.72</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	244.00	12,501,718.32	4	4.00	304,234.58	253	248.00	12,805,952.90
<b>Agency Total</b>	<b>249</b>	<b>244.00</b>	<b>12,501,718.32</b>	<b>4</b>	<b>4.00</b>	<b>304,234.58</b>	<b>253</b>	<b>248.00</b>	<b>12,805,952.90</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	476.00	25,451,462.40	4	3.00	344,156.80	505	479.00	25,795,619.20
<b>Agency Total</b>	<b>501</b>	<b>476.00</b>	<b>25,451,462.40</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>505</b>	<b>479.00</b>	<b>25,795,619.20</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	545.00	31,147,549.14	10	10.00	1,646,488.48	573	555.00	32,794,037.62
<b>Agency Total</b>	<b>563</b>	<b>545.00</b>	<b>31,147,549.14</b>	<b>10</b>	<b>10.00</b>	<b>1,646,488.48</b>	<b>573</b>	<b>555.00</b>	<b>32,794,037.62</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	299.00	16,487,679.00	3	3.00	392,714.66	319	302.00	16,880,393.66
<b>Agency Total</b>	<b>316</b>	<b>299.00</b>	<b>16,487,679.00</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>319</b>	<b>302.00</b>	<b>16,880,393.66</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	743.00	49,585,398.72	0	0.00	0.00	784	743.00	49,585,398.72
<b>Agency Total</b>	<b>784</b>	<b>743.00</b>	<b>49,585,398.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>784</b>	<b>743.00</b>	<b>49,585,398.72</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	299.00	16,131,847.68	5	5.00	512,387.20	321	304.00	16,644,234.88
<b>Agency Total</b>	<b>316</b>	<b>299.00</b>	<b>16,131,847.68</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>321</b>	<b>304.00</b>	<b>16,644,234.88</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,004,033.76	0	0.00	0.00	67	64.00	4,004,033.76
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>4,004,033.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>4,004,033.76</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,894	4,626.00	272,940,518.99	62	59.00	8,720,515.44	4,956	4,685.00	281,661,034.43
<b>DEPARTMENT TOTALS</b>	<b>4,894</b>	<b>4,626.00</b>	<b>272,940,518.99</b>	<b>67</b>	<b>64.00</b>	<b>8,940,515.74</b>	<b>4,961</b>	<b>4,690.00</b>	<b>281,881,034.73</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	113.00	8,775,089.44	1	1.00	174,000.06	129	114.00	8,949,089.50
<b>Agency Total</b>	<b>128</b>	<b>113.00</b>	<b>8,775,089.44</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>129</b>	<b>114.00</b>	<b>8,949,089.50</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,671	1,624.00	131,001,600.08	100	72.05	6,660,662.58	1,771	1,696.05	137,662,262.66
<b>Agency Total</b>	<b>1,671</b>	<b>1,624.00</b>	<b>131,001,600.08</b>	<b>100</b>	<b>72.05</b>	<b>6,660,662.58</b>	<b>1,771</b>	<b>1,696.05</b>	<b>137,662,262.66</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	512.00	22,939,246.20	4	4.00	426,350.08	544	516.00	23,365,596.28
<b>Agency Total</b>	<b>540</b>	<b>512.00</b>	<b>22,939,246.20</b>	<b>4</b>	<b>4.00</b>	<b>426,350.08</b>	<b>544</b>	<b>516.00</b>	<b>23,365,596.28</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.00	10,570,791.40	95	30.00	5,750,533.10	262	189.00	16,321,324.50
<b>Agency Total</b>	<b>167</b>	<b>159.00</b>	<b>10,570,791.40</b>	<b>95</b>	<b>30.00</b>	<b>5,750,533.10</b>	<b>262</b>	<b>189.00</b>	<b>16,321,324.50</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>530,675.08</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>640,675.10</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>937,773.20</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,067,773.20</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,531	2,430.00	174,800,685.80	204	111.05	13,438,553.96	2,735	2,541.05	188,239,239.76
<b>DEPARTMENT TOTALS</b>	<b>2,531</b>	<b>2,430.00</b>	<b>174,800,685.80</b>	<b>204</b>	<b>111.05</b>	<b>13,438,553.96</b>	<b>2,735</b>	<b>2,541.05</b>	<b>188,239,239.76</b>



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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	807.00	45,225,260.60	87	72.00	6,233,778.46	905	879.00	51,459,039.06
<b>Agency Total</b>	<b>818</b>	<b>807.00</b>	<b>45,225,260.60</b>	<b>87</b>	<b>72.00</b>	<b>6,233,778.46</b>	<b>905</b>	<b>879.00</b>	<b>51,459,039.06</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	807.00	45,225,260.60	87	72.00	6,233,778.46	905	879.00	51,459,039.06
<b>DEPARTMENT TOTALS</b>	<b>818</b>	<b>807.00</b>	<b>45,225,260.60</b>	<b>87</b>	<b>72.00</b>	<b>6,233,778.46</b>	<b>905</b>	<b>879.00</b>	<b>51,459,039.06</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.60	7,073,535.04	15	13.55	2,112,790.68	129	125.15	9,186,325.72
<b>Agency Total</b>	<b>114</b>	<b>111.60</b>	<b>7,073,535.04</b>	<b>15</b>	<b>13.55</b>	<b>2,112,790.68</b>	<b>129</b>	<b>125.15</b>	<b>9,186,325.72</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.80	10,190,304.18	13	12.80	2,134,408.64	183	174.60	12,324,712.82
<b>Agency Total</b>	<b>170</b>	<b>161.80</b>	<b>10,190,304.18</b>	<b>13</b>	<b>12.80</b>	<b>2,134,408.64</b>	<b>183</b>	<b>174.60</b>	<b>12,324,712.82</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,501,131.20	18	14.00	2,682,284.80	196	192.00	14,183,416.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>11,501,131.20</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>196</b>	<b>192.00</b>	<b>14,183,416.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>279,897.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>519,897.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,040	1,029.00	60,825,432.20	12	6.00	1,301,303.90	1,052	1,035.00	62,126,736.10
<b>Agency Total</b>	<b>1,040</b>	<b>1,029.00</b>	<b>60,825,432.20</b>	<b>12</b>	<b>6.00</b>	<b>1,301,303.90</b>	<b>1,052</b>	<b>1,035.00</b>	<b>62,126,736.10</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	419.50	37,578,041.02	13	8.80	1,867,870.42	473	428.30	39,445,911.44
<b>Agency Total</b>	<b>460</b>	<b>419.50</b>	<b>37,578,041.02</b>	<b>13</b>	<b>8.80</b>	<b>1,867,870.42</b>	<b>473</b>	<b>428.30</b>	<b>39,445,911.44</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	8,324,638.40	13	11.80	2,108,421.12	148	145.80	10,433,059.52
<b>Agency Total</b>	<b>135</b>	<b>134.00</b>	<b>8,324,638.40</b>	<b>13</b>	<b>11.80</b>	<b>2,108,421.12</b>	<b>148</b>	<b>145.80</b>	<b>10,433,059.52</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,137,175.68	5	5.00	722,467.20	87	87.00	5,859,642.88
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>5,137,175.68</b>	<b>5</b>	<b>5.00</b>	<b>722,467.20</b>	<b>87</b>	<b>87.00</b>	<b>5,859,642.88</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	401.00	26,110,361.16	22	1.00	1,310,655.84	439	402.00	27,421,017.00
<b>Agency Total</b>	<b>417</b>	<b>401.00</b>	<b>26,110,361.16</b>	<b>22</b>	<b>1.00</b>	<b>1,310,655.84</b>	<b>439</b>	<b>402.00</b>	<b>27,421,017.00</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,843.24</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>970,838.44</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	6,730,414.08	4	3.55	693,008.16	122	117.55	7,423,422.24
<b>Agency Total</b>	<b>118</b>	<b>114.00</b>	<b>6,730,414.08</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>122</b>	<b>117.55</b>	<b>7,423,422.24</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,267	1,212.00	88,635,828.58	45	12.00	4,034,693.00	1,312	1,224.00	92,670,521.58
<b>Agency Total</b>	<b>1,267</b>	<b>1,212.00</b>	<b>88,635,828.58</b>	<b>45</b>	<b>12.00</b>	<b>4,034,693.00</b>	<b>1,312</b>	<b>1,224.00</b>	<b>92,670,521.58</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	3	3.00	474,657.82	6	6.00	733,118.62
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>258,460.80</b>	<b>3</b>	<b>3.00</b>	<b>474,657.82</b>	<b>6</b>	<b>6.00</b>	<b>733,118.62</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,616	1,522.00	82,644,463.46	44	11.50	4,251,628.42	1,660	1,533.50	86,896,091.88
<b>Agency Total</b>	<b>1,616</b>	<b>1,522.00</b>	<b>82,644,463.46</b>	<b>44</b>	<b>11.50</b>	<b>4,251,628.42</b>	<b>1,660</b>	<b>1,533.50</b>	<b>86,896,091.88</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,564.00	73,107,388.12	16	9.50	1,252,686.24	1,619	1,573.50	74,360,074.36
<b>Agency Total</b>	<b>1,603</b>	<b>1,564.00</b>	<b>73,107,388.12</b>	<b>16</b>	<b>9.50</b>	<b>1,252,686.24</b>	<b>1,619</b>	<b>1,573.50</b>	<b>74,360,074.36</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>460,595.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>6</b>	<b>6.00</b>	<b>620,595.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,881,955.86	3	2.00	387,350.07	84	80.00	5,269,305.93
<b>Agency Total</b>	<b>81</b>	<b>78.00</b>	<b>4,881,955.86</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>84</b>	<b>80.00</b>	<b>5,269,305.93</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,990,814.40	2	2.00	286,374.40	84	82.00	5,277,188.80
<b>Agency Total</b>	<b>82</b>	<b>80.00</b>	<b>4,990,814.40</b>	<b>2</b>	<b>2.00</b>	<b>286,374.40</b>	<b>84</b>	<b>82.00</b>	<b>5,277,188.80</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,709,137.68	13	4.00	1,016,225.60	91	82.00	5,725,363.28
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,709,137.68</b>	<b>13</b>	<b>4.00</b>	<b>1,016,225.60</b>	<b>91</b>	<b>82.00</b>	<b>5,725,363.28</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,640,212.49	12	11.80	2,143,668.48	112	111.80	8,783,880.97
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,640,212.49</b>	<b>12</b>	<b>11.80</b>	<b>2,143,668.48</b>	<b>112</b>	<b>111.80</b>	<b>8,783,880.97</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,563	7,286.90	440,891,630.33	257	136.30	29,339,489.85	7,820	7,423.20	470,231,120.18
<b>DEPARTMENT TOTALS</b>	<b>7,563</b>	<b>7,286.90</b>	<b>440,891,630.33</b>	<b>257</b>	<b>136.30</b>	<b>29,339,489.85</b>	<b>7,820</b>	<b>7,423.20</b>	<b>470,231,120.18</b>

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**DCFS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,521.00	202,338,331.26	36	34.00	3,561,068.94	3,605	3,555.00	205,899,400.20
<b>Agency Total</b>	<b>3,569</b>	<b>3,521.00</b>	<b>202,338,331.26</b>	<b>36</b>	<b>34.00</b>	<b>3,561,068.94</b>	<b>3,605</b>	<b>3,555.00</b>	<b>205,899,400.20</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,521.00	202,338,331.26	36	34.00	3,561,068.94	3,605	3,555.00	205,899,400.20
<b>DEPARTMENT TOTALS</b>	<b>3,569</b>	<b>3,521.00</b>	<b>202,338,331.26</b>	<b>36</b>	<b>34.00</b>	<b>3,561,068.94</b>	<b>3,605</b>	<b>3,555.00</b>	<b>205,899,400.20</b>

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**DENR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	10,936,036.80	18	17.00	2,401,193.60	170	162.00	13,337,230.40
<b>Agency Total</b>	<b>152</b>	<b>145.00</b>	<b>10,936,036.80</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>170</b>	<b>162.00</b>	<b>13,337,230.40</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	169.00	12,548,302.00	0	0.00	0.00	182	169.00	12,548,302.00
<b>Agency Total</b>	<b>182</b>	<b>169.00</b>	<b>12,548,302.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>182</b>	<b>169.00</b>	<b>12,548,302.00</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	314.00	23,484,338.80	18	17.00	2,401,193.60	352	331.00	25,885,532.40
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>314.00</b>	<b>23,484,338.80</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>352</b>	<b>331.00</b>	<b>25,885,532.40</b>

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**REVENUE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	639.00	42,709,774.64	16	11.00	1,999,869.56	694	650.00	44,709,644.20
<b>Agency Total</b>	<b>678</b>	<b>639.00</b>	<b>42,709,774.64</b>	<b>16</b>	<b>11.00</b>	<b>1,999,869.56</b>	<b>694</b>	<b>650.00</b>	<b>44,709,644.20</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	639.00	42,709,774.64	16	11.00	1,999,869.56	694	650.00	44,709,644.20
<b>DEPARTMENT TOTALS</b>	<b>678</b>	<b>639.00</b>	<b>42,709,774.64</b>	<b>16</b>	<b>11.00</b>	<b>1,999,869.56</b>	<b>694</b>	<b>650.00</b>	<b>44,709,644.20</b>



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**DEQ**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	650.00	47,277,674.86	11	7.00	992,905.16	678	657.00	48,270,580.02
<b>Agency Total</b>	<b>667</b>	<b>650.00</b>	<b>47,277,674.86</b>	<b>11</b>	<b>7.00</b>	<b>992,905.16</b>	<b>678</b>	<b>657.00</b>	<b>48,270,580.02</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	650.00	47,277,674.86	11	7.00	992,905.16	678	657.00	48,270,580.02
<b>DEPARTMENT TOTALS</b>	<b>667</b>	<b>650.00</b>	<b>47,277,674.86</b>	<b>11</b>	<b>7.00</b>	<b>992,905.16</b>	<b>678</b>	<b>657.00</b>	<b>48,270,580.02</b>

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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	784.00	46,272,016.96	9	8.00	1,333,540.00	847	792.00	47,605,556.96
<b>Agency Total</b>	<b>838</b>	<b>784.00</b>	<b>46,272,016.96</b>	<b>9</b>	<b>8.00</b>	<b>1,333,540.00</b>	<b>847</b>	<b>792.00</b>	<b>47,605,556.96</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	784.00	46,272,016.96	9	8.00	1,333,540.00	847	792.00	47,605,556.96
<b>DEPARTMENT TOTALS</b>	<b>838</b>	<b>784.00</b>	<b>46,272,016.96</b>	<b>9</b>	<b>8.00</b>	<b>1,333,540.00</b>	<b>847</b>	<b>792.00</b>	<b>47,605,556.96</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,367,582.92	1	1.00	142,001.60	49	48.00	3,509,584.52
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>3,367,582.92</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>49</b>	<b>48.00</b>	<b>3,509,584.52</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.00	21,185,379.80	5	5.00	533,631.28	268	267.00	21,719,011.08
<b>Agency Total</b>	<b>263</b>	<b>262.00</b>	<b>21,185,379.80</b>	<b>5</b>	<b>5.00</b>	<b>533,631.28</b>	<b>268</b>	<b>267.00</b>	<b>21,719,011.08</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	216.00	13,672,629.36	2	2.00	214,698.12	230	218.00	13,887,327.48
<b>Agency Total</b>	<b>228</b>	<b>216.00</b>	<b>13,672,629.36</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>230</b>	<b>218.00</b>	<b>13,887,327.48</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	204.00	13,048,550.32	2	1.00	231,599.94	208	205.00	13,280,150.26
<b>Agency Total</b>	<b>206</b>	<b>204.00</b>	<b>13,048,550.32</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>208</b>	<b>205.00</b>	<b>13,280,150.26</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	729.00	51,274,142.40	10	9.00	1,121,930.94	755	738.00	52,396,073.34
<b>DEPARTMENT TOTALS</b>	<b>745</b>	<b>729.00</b>	<b>51,274,142.40</b>	<b>10</b>	<b>9.00</b>	<b>1,121,930.94</b>	<b>755</b>	<b>738.00</b>	<b>52,396,073.34</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,330,275.20	23	0.00	369,200.00	125	102.00	8,699,475.20
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>8,330,275.20</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>125</b>	<b>102.00</b>	<b>8,699,475.20</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,439,089.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,439,089.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,568,072.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,568,072.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,337,436.80	40	16.00	1,821,264.38	200	176.00	14,158,701.18
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>12,337,436.80</b>	<b>40</b>	<b>16.00</b>	<b>1,821,264.38</b>	<b>200</b>	<b>176.00</b>	<b>14,158,701.18</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	588	586.92	25,941,834.00	3,293	3,095.64	262,362,896.23	3,881	3,682.56	288,304,730.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>588</b>	<b>586.92</b>	<b>25,941,834.00</b>	<b>3,293</b>	<b>3,095.64</b>	<b>262,362,896.23</b>	<b>3,881</b>	<b>3,682.56</b>	<b>288,304,730.23</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,798,603.20	314	257.36	14,761,324.17	361	304.36	16,559,927.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,798,603.20</b>	<b>314</b>	<b>257.36</b>	<b>14,761,324.17</b>	<b>361</b>	<b>304.36</b>	<b>16,559,927.37</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,350,524.24	616	472.32	32,531,897.97	646	499.32	33,882,422.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,350,524.24</b>	<b>616</b>	<b>472.32</b>	<b>32,531,897.97</b>	<b>646</b>	<b>499.32</b>	<b>33,882,422.21</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	281	281.00	11,192,532.00	951	886.36	94,420,740.19	1,232	1,167.36	105,613,272.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>281</b>	<b>281.00</b>	<b>11,192,532.00</b>	<b>951</b>	<b>886.36</b>	<b>94,420,740.19</b>	<b>1,232</b>	<b>1,167.36</b>	<b>105,613,272.19</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	20	20.00	741,219.12	200	151.67	6,441,923.12	220	171.67	7,183,142.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>741,219.12</b>	<b>200</b>	<b>151.67</b>	<b>6,441,923.12</b>	<b>220</b>	<b>171.67</b>	<b>7,183,142.24</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	64.00	2,313,629.28	351	296.17	21,402,699.23	417	360.17	23,716,328.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>2,313,629.28</b>	<b>351</b>	<b>296.17</b>	<b>21,402,699.23</b>	<b>417</b>	<b>360.17</b>	<b>23,716,328.51</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	181	179.65	7,809,391.44	395	392.06	36,696,052.29	576	571.71	44,505,443.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>181</b>	<b>179.65</b>	<b>7,809,391.44</b>	<b>395</b>	<b>392.06</b>	<b>36,696,052.29</b>	<b>576</b>	<b>571.71</b>	<b>44,505,443.73</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	55	53.77	2,588,138.64	235	232.26	19,051,623.66	290	286.03	21,639,762.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>53.77</b>	<b>2,588,138.64</b>	<b>235</b>	<b>232.26</b>	<b>19,051,623.66</b>	<b>290</b>	<b>286.03</b>	<b>21,639,762.30</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	66	66.00	3,135,475.20	439	437.06	38,356,628.88	505	503.06	41,492,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>3,135,475.20</b>	<b>439</b>	<b>437.06</b>	<b>38,356,628.88</b>	<b>505</b>	<b>503.06</b>	<b>41,492,104.08</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	50.49	2,019,574.40	400	311.06	20,828,255.40	451	361.55	22,847,829.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.49</b>	<b>2,019,574.40</b>	<b>400</b>	<b>311.06</b>	<b>20,828,255.40</b>	<b>451</b>	<b>361.55</b>	<b>22,847,829.80</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	225	223.00	8,840,957.06	1,198	1,191.50	53,572,334.73	1,423	1,414.50	62,413,291.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>225</b>	<b>223.00</b>	<b>8,840,957.06</b>	<b>1,198</b>	<b>1,191.50</b>	<b>53,572,334.73</b>	<b>1,423</b>	<b>1,414.50</b>	<b>62,413,291.79</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	29	28.00	1,159,384.89	267	259.80	9,497,382.53	296	287.80	10,656,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,159,384.89</b>	<b>267</b>	<b>259.80</b>	<b>9,497,382.53</b>	<b>296</b>	<b>287.80</b>	<b>10,656,767.42</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	904,534.54	159	145.08	6,238,091.36	183	168.08	7,142,625.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>904,534.54</b>	<b>159</b>	<b>145.08</b>	<b>6,238,091.36</b>	<b>183</b>	<b>168.08</b>	<b>7,142,625.90</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,771,892.50</b>	<b>23</b>	<b>21.25</b>	<b>2,771,892.50</b>
<b>0621 - Nicholls State University</b>									
Education Employees	135	135.00	4,939,376.00	400	248.83	13,735,366.53	535	383.83	18,674,742.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>135.00</b>	<b>4,939,376.00</b>	<b>400</b>	<b>248.83</b>	<b>13,735,366.53</b>	<b>535</b>	<b>383.83</b>	<b>18,674,742.53</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	59.00	2,403,185.10	326	319.25	21,019,357.72	387	378.25	23,422,542.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>59.00</b>	<b>2,403,185.10</b>	<b>326</b>	<b>319.25</b>	<b>21,019,357.72</b>	<b>387</b>	<b>378.25</b>	<b>23,422,542.82</b>
<b>0625 - La Tech University</b>									
Education Employees	149	149.00	5,505,323.20	340	199.34	12,150,640.00	489	348.34	17,655,963.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>149.00</b>	<b>5,505,323.20</b>	<b>340</b>	<b>199.34</b>	<b>12,150,640.00</b>	<b>489</b>	<b>348.34</b>	<b>17,655,963.20</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	73	72.50	2,681,286.40	443	437.15	28,285,187.79	516	509.65	30,966,474.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>72.50</b>	<b>2,681,286.40</b>	<b>443</b>	<b>437.15</b>	<b>28,285,187.79</b>	<b>516</b>	<b>509.65</b>	<b>30,966,474.19</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	155	154.00	6,031,728.50	493	492.25	36,943,732.60	648	646.25	42,975,461.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>155</b>	<b>154.00</b>	<b>6,031,728.50</b>	<b>493</b>	<b>492.25</b>	<b>36,943,732.60</b>	<b>648</b>	<b>646.25</b>	<b>42,975,461.10</b>
<b>0631 - Northwestern State University</b>									
Education Employees	90	83.00	3,631,429.00	586	564.15	34,865,832.66	676	647.15	38,497,261.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>90</b>	<b>83.00</b>	<b>3,631,429.00</b>	<b>586</b>	<b>564.15</b>	<b>34,865,832.66</b>	<b>676</b>	<b>647.15</b>	<b>38,497,261.66</b>
<b>0634 - Southeastern La University</b>									
Education Employees	245	243.00	9,424,669.28	685	651.87	44,244,007.91	930	894.87	53,668,677.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>245</b>	<b>243.00</b>	<b>9,424,669.28</b>	<b>685</b>	<b>651.87</b>	<b>44,244,007.91</b>	<b>930</b>	<b>894.87</b>	<b>53,668,677.19</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	426	409.00	16,367,832.00	1,582	1,569.92	122,857,185.63	2,008	1,978.92	139,225,017.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>426</b>	<b>409.00</b>	<b>16,367,832.00</b>	<b>1,582</b>	<b>1,569.92</b>	<b>122,857,185.63</b>	<b>2,008</b>	<b>1,978.92</b>	<b>139,225,017.63</b>
<b>0641 - Delgado Community College</b>									
Education Employees	135	102.00	4,797,661.44	992	571.66	34,853,255.41	1,127	673.66	39,650,916.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>102.00</b>	<b>4,797,661.44</b>	<b>992</b>	<b>571.66</b>	<b>34,853,255.41</b>	<b>1,127</b>	<b>673.66</b>	<b>39,650,916.85</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	151,195.20	141	124.87	7,122,138.25	147	130.87	7,273,333.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>151,195.20</b>	<b>141</b>	<b>124.87</b>	<b>7,122,138.25</b>	<b>147</b>	<b>130.87</b>	<b>7,273,333.45</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	548	297.13	17,119,482.96	561	309.13	17,662,248.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>548</b>	<b>297.13</b>	<b>17,119,482.96</b>	<b>561</b>	<b>309.13</b>	<b>17,662,248.56</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	285,771.20	257	248.50	20,719,906.74	261	252.50	21,005,677.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>285,771.20</b>	<b>257</b>	<b>248.50</b>	<b>20,719,906.74</b>	<b>261</b>	<b>252.50</b>	<b>21,005,677.94</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	200	154.43	10,006,445.01	206	160.43	10,298,419.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>200</b>	<b>154.43</b>	<b>10,006,445.01</b>	<b>206</b>	<b>160.43</b>	<b>10,298,419.81</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	547,414.40	219	213.08	11,860,100.07	234	228.08	12,407,514.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>547,414.40</b>	<b>219</b>	<b>213.08</b>	<b>11,860,100.07</b>	<b>234</b>	<b>228.08</b>	<b>12,407,514.47</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	224	110.52	5,768,199.51	225	111.52	5,794,199.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>224</b>	<b>110.52</b>	<b>5,768,199.51</b>	<b>225</b>	<b>111.52</b>	<b>5,794,199.51</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	327	234.97	16,481,832.51	341	248.97	17,064,336.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>327</b>	<b>234.97</b>	<b>16,481,832.51</b>	<b>341</b>	<b>248.97</b>	<b>17,064,336.51</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	147	115.46	6,579,743.29	148	116.46	6,631,743.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>147</b>	<b>115.46</b>	<b>6,579,743.29</b>	<b>148</b>	<b>116.46</b>	<b>6,631,743.82</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,800,273.00	466	363.36	20,759,937.67	516	412.36	22,560,210.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.00</b>	<b>1,800,273.00</b>	<b>466</b>	<b>363.36</b>	<b>20,759,937.67</b>	<b>516</b>	<b>412.36</b>	<b>22,560,210.67</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	5.52	278,295.68	211	161.33	9,839,928.35	217	166.85	10,118,224.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>5.52</b>	<b>278,295.68</b>	<b>211</b>	<b>161.33</b>	<b>9,839,928.35</b>	<b>217</b>	<b>166.85</b>	<b>10,118,224.03</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	312	248.54	13,269,378.53	318	254.54	13,563,199.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>312</b>	<b>248.54</b>	<b>13,269,378.53</b>	<b>318</b>	<b>254.54</b>	<b>13,563,199.33</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	167	163.50	16,144,565.31	167	163.50	16,144,565.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>163.50</b>	<b>16,144,565.31</b>	<b>167</b>	<b>163.50</b>	<b>16,144,565.31</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,254	3,175.85	130,430,304.14	17,929	15,661.70	1,126,274,782.71	21,183	18,837.55	1,256,705,086.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,254</b>	<b>3,175.85</b>	<b>130,430,304.14</b>	<b>17,929</b>	<b>15,661.70</b>	<b>1,126,274,782.71</b>	<b>21,183</b>	<b>18,837.55</b>	<b>1,256,705,086.85</b>

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>50</b>	<b>44.00</b>	<b>5,130,361.11</b>	<b>51</b>	<b>45.00</b>	<b>5,164,306.71</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	265	264.00	12,640,855.13	117	87.38	8,055,870.80	382	351.38	20,696,725.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>264.00</b>	<b>12,640,855.13</b>	<b>117</b>	<b>87.38</b>	<b>8,055,870.80</b>	<b>382</b>	<b>351.38</b>	<b>20,696,725.93</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	266	265.00	12,674,800.73	167	131.38	13,186,231.91	433	396.38	25,861,032.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>266</b>	<b>265.00</b>	<b>12,674,800.73</b>	<b>167</b>	<b>131.38</b>	<b>13,186,231.91</b>	<b>433</b>	<b>396.38</b>	<b>25,861,032.64</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	454.00	33,511,864.79	30	30.00	3,750,905.60	514	484.00	37,262,770.39
<b>Agency Total</b>	<b>484</b>	<b>454.00</b>	<b>33,511,864.79</b>	<b>30</b>	<b>30.00</b>	<b>3,750,905.60</b>	<b>514</b>	<b>484.00</b>	<b>37,262,770.39</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	454.00	33,511,864.79	38	38.00	4,468,692.80	522	492.00	37,980,557.59
<b>DEPARTMENT TOTALS</b>	<b>484</b>	<b>454.00</b>	<b>33,511,864.79</b>	<b>38</b>	<b>38.00</b>	<b>4,468,692.80</b>	<b>522</b>	<b>492.00</b>	<b>37,980,557.59</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	4,351,696.96	178	171.00	11,468,411.92	292	275.00	15,820,108.88
<b>Agency Total</b>	<b>114</b>	<b>104.00</b>	<b>4,351,696.96</b>	<b>178</b>	<b>171.00</b>	<b>11,468,411.92</b>	<b>292</b>	<b>275.00</b>	<b>15,820,108.88</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	101	78.00	5,084,641.64	112	89.00	5,536,059.88
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>101</b>	<b>78.00</b>	<b>5,084,641.64</b>	<b>112</b>	<b>89.00</b>	<b>5,536,059.88</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	100	45.90	4,846,124.92	102	47.90	4,969,281.72
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>100</b>	<b>45.90</b>	<b>4,846,124.92</b>	<b>102</b>	<b>47.90</b>	<b>4,969,281.72</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,138,241.60	12	12.00	1,121,369.60	61	59.50	4,259,611.20
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,138,241.60</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,259,611.20</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,918.74	11	11.00	932,918.74
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>932,918.74</b>	<b>11</b>	<b>11.00</b>	<b>932,918.74</b>

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**EDUCATION - OTHER**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	358,342.78	101	79.20	5,629,095.68	108	86.20	5,987,438.46
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>358,342.78</b>	<b>101</b>	<b>79.20</b>	<b>5,629,095.68</b>	<b>108</b>	<b>86.20</b>	<b>5,987,438.46</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	171.50	8,422,856.38	513	407.10	29,698,813.72	696	578.60	38,121,670.10
<b>DEPARTMENT TOTALS</b>	<b>183</b>	<b>171.50</b>	<b>8,422,856.38</b>	<b>513</b>	<b>407.10</b>	<b>29,698,813.72</b>	<b>696</b>	<b>578.60</b>	<b>38,121,670.10</b>

**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>3,636,024.86</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>76</b>	<b>76.00</b>	<b>4,802,440.24</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>58.00</b>	<b>3,636,024.86</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>76</b>	<b>76.00</b>	<b>4,802,440.24</b>



**State of Louisiana**  
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**AGRICULTURE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	515.00	29,917,104.37	42	41.00	5,208,005.66	582	556.00	35,125,110.03
<b>Agency Total</b>	<b>540</b>	<b>515.00</b>	<b>29,917,104.37</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>582</b>	<b>556.00</b>	<b>35,125,110.03</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	515.00	29,917,104.37	42	41.00	5,208,005.66	582	556.00	35,125,110.03
<b>DEPARTMENT TOTALS</b>	<b>540</b>	<b>515.00</b>	<b>29,917,104.37</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>582</b>	<b>556.00</b>	<b>35,125,110.03</b>

**State of Louisiana**  
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**JUSTICE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	508.75	41,218,472.88	517	508.75	41,218,472.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>508.75</b>	<b>41,218,472.88</b>	<b>517</b>	<b>508.75</b>	<b>41,218,472.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	508.75	41,218,472.88	517	508.75	41,218,472.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>508.75</b>	<b>41,218,472.88</b>	<b>517</b>	<b>508.75</b>	<b>41,218,472.88</b>

**State of Louisiana**  
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**INSURANCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70
<b>Agency Total</b>	<b>196</b>	<b>190.00</b>	<b>12,670,900.58</b>	<b>31</b>	<b>29.00</b>	<b>3,973,622.12</b>	<b>227</b>	<b>219.00</b>	<b>16,644,522.70</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>12,670,900.58</b>	<b>31</b>	<b>29.00</b>	<b>3,973,622.12</b>	<b>227</b>	<b>219.00</b>	<b>16,644,522.70</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>

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**SECRETARY OF STATE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	338.00	23,669,780.94	23	20.00	2,216,997.12	537	358.00	25,886,778.06
<b>Agency Total</b>	<b>514</b>	<b>338.00</b>	<b>23,669,780.94</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>537</b>	<b>358.00</b>	<b>25,886,778.06</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	338.00	23,669,780.94	23	20.00	2,216,997.12	537	358.00	25,886,778.06
<b>DEPARTMENT TOTALS</b>	<b>514</b>	<b>338.00</b>	<b>23,669,780.94</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>537</b>	<b>358.00</b>	<b>25,886,778.06</b>

**State of Louisiana**  
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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	56.00	4,041,128.00	13	12.00	1,646,691.28	78	68.00	5,687,819.28
<b>Agency Total</b>	<b>65</b>	<b>56.00</b>	<b>4,041,128.00</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>78</b>	<b>68.00</b>	<b>5,687,819.28</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	56.00	4,041,128.00	13	12.00	1,646,691.28	78	68.00	5,687,819.28
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>56.00</b>	<b>4,041,128.00</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>78</b>	<b>68.00</b>	<b>5,687,819.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/13/2025

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,050	1,945.59	150,313,255.81	1,477	1,386.75	93,364,341.84	3,527	3,332.34	243,677,597.65
VETERANS AFFAIRS	882	754.50	38,303,039.29	8	8.00	1,013,070.50	890	762.50	39,316,109.79
ECONOMIC DEVELOPMENT	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74
CRT	731	540.75	31,487,326.00	45	26.00	2,938,941.20	776	566.75	34,426,267.20
DOTD	4,119	4,098.00	245,183,673.28	18	18.00	2,319,990.40	4,137	4,116.00	247,503,663.68
DPSC - CORRECTIONS	4,894	4,626.00	272,940,518.99	67	64.00	8,940,515.74	4,961	4,690.00	281,881,034.73
DPSC - PUBLIC SAFETY	2,531	2,430.00	174,800,685.80	204	111.05	13,438,553.96	2,735	2,541.05	188,239,239.76
DYS-OFF OF JUV JUST	818	807.00	45,225,260.60	87	72.00	6,233,778.46	905	879.00	51,459,039.06
LDH	7,563	7,286.90	440,891,630.33	257	136.30	29,339,489.85	7,820	7,423.20	470,231,120.18
DCFS	3,569	3,521.00	202,338,331.26	36	34.00	3,561,068.94	3,605	3,555.00	205,899,400.20
DENR	334	314.00	23,484,338.80	18	17.00	2,401,193.60	352	331.00	25,885,532.40
REVENUE	678	639.00	42,709,774.64	16	11.00	1,999,869.56	694	650.00	44,709,644.20
DEQ	667	650.00	47,277,674.86	11	7.00	992,905.16	678	657.00	48,270,580.02
LWC	838	784.00	46,272,016.96	9	8.00	1,333,540.00	847	792.00	47,605,556.96
WILDLIFE & FISHERIES	745	729.00	51,274,142.40	10	9.00	1,121,930.94	755	738.00	52,396,073.34
CIVIL SERVICE AGENCIES	160	160.00	12,337,436.80	40	16.00	1,821,264.38	200	176.00	14,158,701.18
HIGHER EDUCATION	3,254	3,175.85	130,430,304.14	17,929	15,661.70	1,126,274,782.71	21,183	18,837.55	1,256,705,086.85
HEALTH CARE SERVICES	266	265.00	12,674,800.73	167	131.38	13,186,231.91	433	396.38	25,861,032.64
EDUCATION	484	454.00	33,511,864.79	38	38.00	4,468,692.80	522	492.00	37,980,557.59
EDUCATION - OTHER	183	171.50	8,422,856.38	513	407.10	29,698,813.72	696	578.60	38,121,670.10
PUBLIC SERVICE COMM	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24
AGRICULTURE	540	515.00	29,917,104.37	42	41.00	5,208,005.66	582	556.00	35,125,110.03
JUSTICE	0	0.00	0.00	517	508.75	41,218,472.88	517	508.75	41,218,472.88
INSURANCE	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
SECRETARY OF STATE	514	338.00	23,669,780.94	23	20.00	2,216,997.12	537	358.00	25,886,778.06
TREASURY	65	56.00	4,041,128.00	13	12.00	1,646,691.28	78	68.00	5,687,819.28
<b>TOTALS</b>	<b>36,206</b>	<b>34,574.09</b>	<b>2,088,998,850.93</b>	<b>21,664</b>	<b>18,859.03</b>	<b>1,407,564,144.41</b>	<b>57,870</b>	<b>53,433.12</b>	<b>3,496,562,995.34</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,520	3,440.85	143,105,104.87	18,096	15,793.08	1,139,461,014.62	21,616	19,233.93	1,282,566,119.49
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,686	31,133.24	1,945,893,746.06	3,558	3,055.95	267,658,129.39	36,244	34,189.19	2,213,551,875.45
<b>TOTALS</b>	<b>36,206</b>	<b>34,574.09</b>	<b>2,088,998,850.93</b>	<b>21,664</b>	<b>18,859.03</b>	<b>1,407,564,144.41</b>	<b>57,870</b>	<b>53,433.12</b>	<b>3,496,562,995.34</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,206</b>	<b>34,574.09</b>	<b>2,088,998,850.93</b>	<b>21,654</b>	<b>18,849.03</b>	<b>1,407,119,144.01</b>	<b>57,860</b>	<b>53,423.12</b>	<b>3,496,117,994.94</b>
Employees with In-State Resident	33,692		1,974,235,780.09	14,070		915,241,087.36	47,762		2,889,476,867.45
Employees with Out-of State Resident	1,064		52,983,890.14	535		28,340,699.34	1,599		81,324,589.48
Employees with Unknown Resident	1,450		61,779,180.70	7,059		463,982,357.71	8,509		525,761,538.41