



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 6/6/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/6/2025

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
Agency Total	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
Agency Total	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	383.00	30,448,343.12	120	118.00	10,509,051.02	531	501.00	40,957,394.14
Agency Total	411	383.00	30,448,343.12	120	118.00	10,509,051.02	531	501.00	40,957,394.14
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	13,937,558.44	10	3.00	727,505.74	170	161.00	14,665,064.18
Agency Total	160	158.00	13,937,558.44	10	3.00	727,505.74	170	161.00	14,665,064.18

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	298	296.00	24,005,229.30	298	296.00	24,005,229.30
Agency Total	0	0.00	0.00	298	296.00	24,005,229.30	298	296.00	24,005,229.30
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	851	817.00	44,004,465.86	851	817.00	44,004,465.86
Agency Total	0	0.00	0.00	851	817.00	44,004,465.86	851	817.00	44,004,465.86
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
Agency Total	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,645,614.40	1	1.00	114,732.80	41	40.00	2,760,347.20
Agency Total	40	39.00	2,645,614.40	1	1.00	114,732.80	41	40.00	2,760,347.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.29	5,160,451.13	2	1.00	192,691.20	92	85.29	5,353,142.33
Agency Total	90	84.29	5,160,451.13	2	1.00	192,691.20	92	85.29	5,353,142.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	82	64.00	4,794,712.00	102	83.00	5,992,520.04
Agency Total	20	19.00	1,197,808.04	82	64.00	4,794,712.00	102	83.00	5,992,520.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	93.80	7,211,102.08	1	1.00	159,993.60	99	94.80	7,371,095.68
Agency Total	98	93.80	7,211,102.08	1	1.00	159,993.60	99	94.80	7,371,095.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
Agency Total	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,975,159.20	0	0.00	0.00	39	37.00	2,975,159.20
Agency Total	39	37.00	2,975,159.20	0	0.00	0.00	39	37.00	2,975,159.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,630,730.40	0	0.00	0.00	37	36.00	1,630,730.40
Agency Total	37	36.00	1,630,730.40	0	0.00	0.00	37	36.00	1,630,730.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	795.00	62,093,133.96	3	3.00	465,001.94	830	798.00	62,558,135.90
Agency Total	827	795.00	62,093,133.96	3	3.00	465,001.94	830	798.00	62,558,135.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	60.00	5,060,140.80	1	1.00	140,608.00	67	61.00	5,200,748.80
Agency Total	66	60.00	5,060,140.80	1	1.00	140,608.00	67	61.00	5,200,748.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
Agency Total	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,052	1,947.59	150,423,059.01	1,482	1,392.25	93,646,109.04	3,534	3,339.84	244,069,168.05
DEPARTMENT TOTALS	2,052	1,947.59	150,423,059.01	1,482	1,392.25	93,646,109.04	3,534	3,339.84	244,069,168.05

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	121.00	6,380,836.80	32	7.00	941,697.15	165	128.00	7,322,533.95
Agency Total	133	121.00	6,380,836.80	32	7.00	941,697.15	165	128.00	7,322,533.95
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	102.50	5,293,475.20	0	0.00	0.00	138	102.50	5,293,475.20
Agency Total	138	102.50	5,293,475.20	0	0.00	0.00	138	102.50	5,293,475.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	134.00	7,112,019.20	0	0.00	0.00	157	134.00	7,112,019.20
Agency Total	157	134.00	7,112,019.20	0	0.00	0.00	157	134.00	7,112,019.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	137.00	6,655,106.61	0	0.00	0.00	157	137.00	6,655,106.61
Agency Total	157	137.00	6,655,106.61	0	0.00	0.00	157	137.00	6,655,106.61
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	140.00	6,948,312.80	0	0.00	0.00	164	140.00	6,948,312.80
Agency Total	164	140.00	6,948,312.80	0	0.00	0.00	164	140.00	6,948,312.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	127.00	6,179,617.60	1	1.00	85,009.60	143	128.00	6,264,627.20
Agency Total	142	127.00	6,179,617.60	1	1.00	85,009.60	143	128.00	6,264,627.20

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	761.50	38,569,368.21	33	8.00	1,026,706.75	924	769.50	39,596,074.96
DEPARTMENT TOTALS	891	761.50	38,569,368.21	33	8.00	1,026,706.75	924	769.50	39,596,074.96

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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
Agency Total	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,805,990.72	38	36.00	4,108,593.58	77	74.00	6,914,584.30
Agency Total	39	38.00	2,805,990.72	38	36.00	4,108,593.58	77	74.00	6,914,584.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74
DEPARTMENT TOTALS	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,426,254.00	12	12.00	1,163,697.60	59	53.75	4,589,951.60
Agency Total	47	41.75	3,426,254.00	12	12.00	1,163,697.60	59	53.75	4,589,951.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
Agency Total	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	67.00	3,987,276.80	2	2.00	203,928.40	94	69.00	4,191,205.20
Agency Total	92	67.00	3,987,276.80	2	2.00	203,928.40	94	69.00	4,191,205.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	287.00	15,329,236.00	20	4.00	581,131.20	437	291.00	15,910,367.20
Agency Total	417	287.00	15,329,236.00	20	4.00	581,131.20	437	291.00	15,910,367.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,163.20	5	5.00	495,976.00	40	39.00	2,760,139.20
Agency Total	35	34.00	2,264,163.20	5	5.00	495,976.00	40	39.00	2,760,139.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	69.00	3,801,241.60	2	2.00	285,584.00	103	71.00	4,086,825.60
Agency Total	101	69.00	3,801,241.60	2	2.00	285,584.00	103	71.00	4,086,825.60

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	544.75	31,646,955.60	42	26.00	2,892,141.20	781	570.75	34,539,096.80
DEPARTMENT TOTALS	739	544.75	31,646,955.60	42	26.00	2,892,141.20	781	570.75	34,539,096.80

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	172.00	12,562,784.00	9	9.00	1,287,228.80	185	181.00	13,850,012.80
Agency Total	176	172.00	12,562,784.00	9	9.00	1,287,228.80	185	181.00	13,850,012.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,957	3,940.00	233,245,952.68	9	9.00	1,032,761.60	3,966	3,949.00	234,278,714.28
Agency Total	3,957	3,940.00	233,245,952.68	9	9.00	1,032,761.60	3,966	3,949.00	234,278,714.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,133	4,112.00	245,808,736.68	18	18.00	2,319,990.40	4,151	4,130.00	248,128,727.08
DEPARTMENT TOTALS	4,133	4,112.00	245,808,736.68	18	18.00	2,319,990.40	4,151	4,130.00	248,128,727.08

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	332	286.00	21,457,804.45	15	15.00	2,104,967.02	347	301.00	23,562,771.47
Agency Total	332	286.00	21,457,804.45	20	20.00	2,324,967.32	352	306.00	23,782,771.77
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,132	1,075.00	62,790,182.00	12	10.00	2,249,626.86	1,144	1,085.00	65,039,808.86
Agency Total	1,132	1,075.00	62,790,182.00	12	10.00	2,249,626.86	1,144	1,085.00	65,039,808.86
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	340.00	19,235,070.40	3	3.00	355,851.60	371	343.00	19,590,922.00
Agency Total	368	340.00	19,235,070.40	3	3.00	355,851.60	371	343.00	19,590,922.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	254.00	14,079,698.88	6	6.00	810,088.24	270	260.00	14,889,787.12
Agency Total	264	254.00	14,079,698.88	6	6.00	810,088.24	270	260.00	14,889,787.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	246.00	12,598,238.64	4	4.00	304,234.58	256	250.00	12,902,473.22
Agency Total	252	246.00	12,598,238.64	4	4.00	304,234.58	256	250.00	12,902,473.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	475.00	25,364,872.00	4	3.00	344,156.80	503	478.00	25,709,028.80
Agency Total	499	475.00	25,364,872.00	4	3.00	344,156.80	503	478.00	25,709,028.80

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	551.00	31,485,772.74	10	10.00	1,646,488.48	579	561.00	33,132,261.22
Agency Total	569	551.00	31,485,772.74	10	10.00	1,646,488.48	579	561.00	33,132,261.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	305.00	16,707,722.20	3	3.00	392,714.66	325	308.00	17,100,436.86
Agency Total	322	305.00	16,707,722.20	3	3.00	392,714.66	325	308.00	17,100,436.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	749.00	50,047,553.92	0	0.00	0.00	790	749.00	50,047,553.92
Agency Total	790	749.00	50,047,553.92	0	0.00	0.00	790	749.00	50,047,553.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	302.00	16,333,720.00	5	5.00	512,387.20	326	307.00	16,846,107.20
Agency Total	321	302.00	16,333,720.00	5	5.00	512,387.20	326	307.00	16,846,107.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,004,033.76	0	0.00	0.00	67	64.00	4,004,033.76
Agency Total	67	64.00	4,004,033.76	0	0.00	0.00	67	64.00	4,004,033.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,916	4,647.00	274,104,668.99	62	59.00	8,720,515.44	4,978	4,706.00	282,825,184.43
DEPARTMENT TOTALS	4,916	4,647.00	274,104,668.99	67	64.00	8,940,515.74	4,983	4,711.00	283,045,184.73

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	113.00	8,775,089.44	1	1.00	174,000.06	129	114.00	8,949,089.50
Agency Total	128	113.00	8,775,089.44	1	1.00	174,000.06	129	114.00	8,949,089.50
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,675	1,626.00	131,197,467.44	100	72.05	6,660,662.58	1,775	1,698.05	137,858,130.02
Agency Total	1,675	1,626.00	131,197,467.44	100	72.05	6,660,662.58	1,775	1,698.05	137,858,130.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	513.00	22,973,857.40	4	4.00	426,350.08	545	517.00	23,400,207.48
Agency Total	541	513.00	22,973,857.40	4	4.00	426,350.08	545	517.00	23,400,207.48
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.00	10,570,791.40	95	30.00	5,750,533.10	262	189.00	16,321,324.50
Agency Total	167	159.00	10,570,791.40	95	30.00	5,750,533.10	262	189.00	16,321,324.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10
Agency Total	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10

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DPSC - PUBLIC SAFETY

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
Agency Total	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,536	2,433.00	175,031,164.36	204	111.05	13,438,553.96	2,740	2,544.05	188,469,718.32
DEPARTMENT TOTALS	2,536	2,433.00	175,031,164.36	204	111.05	13,438,553.96	2,740	2,544.05	188,469,718.32

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	810.00	45,316,947.00	87	72.00	6,233,778.46	908	882.00	51,550,725.46
Agency Total	821	810.00	45,316,947.00	87	72.00	6,233,778.46	908	882.00	51,550,725.46

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	810.00	45,316,947.00	87	72.00	6,233,778.46	908	882.00	51,550,725.46
DEPARTMENT TOTALS	821	810.00	45,316,947.00	87	72.00	6,233,778.46	908	882.00	51,550,725.46

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.60	7,136,039.04	15	13.55	2,112,790.68	130	126.15	9,248,829.72
Agency Total	115	112.60	7,136,039.04	15	13.55	2,112,790.68	130	126.15	9,248,829.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.80	10,221,504.18	13	12.80	2,134,408.64	184	174.60	12,355,912.82
Agency Total	171	161.80	10,221,504.18	13	12.80	2,134,408.64	184	174.60	12,355,912.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,441,851.20	18	14.00	2,682,284.80	195	191.00	14,124,136.00
Agency Total	177	177.00	11,441,851.20	18	14.00	2,682,284.80	195	191.00	14,124,136.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
Agency Total	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,044	1,032.00	61,144,951.40	12	6.00	1,301,303.90	1,056	1,038.00	62,446,255.30
Agency Total	1,044	1,032.00	61,144,951.40	12	6.00	1,301,303.90	1,056	1,038.00	62,446,255.30
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	420.50	37,696,746.62	13	8.80	1,867,870.42	474	429.30	39,564,617.04
Agency Total	461	420.50	37,696,746.62	13	8.80	1,867,870.42	474	429.30	39,564,617.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	8,259,056.00	13	11.80	2,108,421.12	147	144.80	10,367,477.12
Agency Total	134	133.00	8,259,056.00	13	11.80	2,108,421.12	147	144.80	10,367,477.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,137,175.68	5	5.00	722,467.20	87	87.00	5,859,642.88
Agency Total	82	82.00	5,137,175.68	5	5.00	722,467.20	87	87.00	5,859,642.88
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	399.00	25,920,602.76	22	1.00	1,310,655.84	437	400.00	27,231,258.60
Agency Total	415	399.00	25,920,602.76	22	1.00	1,310,655.84	437	400.00	27,231,258.60
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
Agency Total	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	113.00	6,688,626.88	4	3.55	693,008.16	121	116.55	7,381,635.04
Agency Total	117	113.00	6,688,626.88	4	3.55	693,008.16	121	116.55	7,381,635.04
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,272	1,217.00	88,923,742.18	45	12.00	4,034,693.00	1,317	1,229.00	92,958,435.18
Agency Total	1,272	1,217.00	88,923,742.18	45	12.00	4,034,693.00	1,317	1,229.00	92,958,435.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	3	3.00	474,657.82	6	6.00	733,118.62
Agency Total	3	3.00	258,460.80	3	3.00	474,657.82	6	6.00	733,118.62
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,522.00	82,679,432.94	44	11.50	4,251,628.42	1,659	1,533.50	86,931,061.36
Agency Total	1,615	1,522.00	82,679,432.94	44	11.50	4,251,628.42	1,659	1,533.50	86,931,061.36
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,562.00	73,015,115.16	16	9.50	1,252,686.24	1,616	1,571.50	74,267,801.40
Agency Total	1,600	1,562.00	73,015,115.16	16	9.50	1,252,686.24	1,616	1,571.50	74,267,801.40
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
Agency Total	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,922,016.66	3	2.00	387,350.07	85	81.00	5,309,366.73
Agency Total	82	79.00	4,922,016.66	3	2.00	387,350.07	85	81.00	5,309,366.73
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,058,539.20	3	2.00	305,094.40	87	83.00	5,363,633.60
Agency Total	84	81.00	5,058,539.20	3	2.00	305,094.40	87	83.00	5,363,633.60

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,709,137.68	13	4.00	1,016,225.60	91	82.00	5,725,363.28
Agency Total	78	78.00	4,709,137.68	13	4.00	1,016,225.60	91	82.00	5,725,363.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,640,212.49	12	11.80	2,143,668.48	112	111.80	8,783,880.97
Agency Total	100	100.00	6,640,212.49	12	11.80	2,143,668.48	112	111.80	8,783,880.97
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,569	7,291.90	441,405,546.85	258	136.30	29,358,209.85	7,827	7,428.20	470,763,756.70
DEPARTMENT TOTALS	7,569	7,291.90	441,405,546.85	258	136.30	29,358,209.85	7,827	7,428.20	470,763,756.70

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,574	3,526.00	202,595,440.06	36	34.00	3,638,073.40	3,610	3,560.00	206,233,513.46
Agency Total	3,574	3,526.00	202,595,440.06	36	34.00	3,638,073.40	3,610	3,560.00	206,233,513.46

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,574	3,526.00	202,595,440.06	36	34.00	3,638,073.40	3,610	3,560.00	206,233,513.46
DEPARTMENT TOTALS	3,574	3,526.00	202,595,440.06	36	34.00	3,638,073.40	3,610	3,560.00	206,233,513.46

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	10,931,315.20	18	17.00	2,401,193.60	170	162.00	13,332,508.80
Agency Total	152	145.00	10,931,315.20	18	17.00	2,401,193.60	170	162.00	13,332,508.80
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	169.00	12,523,799.60	0	0.00	0.00	182	169.00	12,523,799.60
Agency Total	182	169.00	12,523,799.60	0	0.00	0.00	182	169.00	12,523,799.60
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	314.00	23,455,114.80	18	17.00	2,401,193.60	352	331.00	25,856,308.40
DEPARTMENT TOTALS	334	314.00	23,455,114.80	18	17.00	2,401,193.60	352	331.00	25,856,308.40

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	640.00	42,751,042.88	16	11.00	1,999,869.56	695	651.00	44,750,912.44
Agency Total	679	640.00	42,751,042.88	16	11.00	1,999,869.56	695	651.00	44,750,912.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	640.00	42,751,042.88	16	11.00	1,999,869.56	695	651.00	44,750,912.44
DEPARTMENT TOTALS	679	640.00	42,751,042.88	16	11.00	1,999,869.56	695	651.00	44,750,912.44

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	651.00	47,350,578.86	11	7.00	992,905.16	679	658.00	48,343,484.02
Agency Total	668	651.00	47,350,578.86	11	7.00	992,905.16	679	658.00	48,343,484.02

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	651.00	47,350,578.86	11	7.00	992,905.16	679	658.00	48,343,484.02
DEPARTMENT TOTALS	668	651.00	47,350,578.86	11	7.00	992,905.16	679	658.00	48,343,484.02

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	788.00	46,602,341.76	9	8.00	1,333,540.00	854	796.00	47,935,881.76
Agency Total	845	788.00	46,602,341.76	9	8.00	1,333,540.00	854	796.00	47,935,881.76

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	788.00	46,602,341.76	9	8.00	1,333,540.00	854	796.00	47,935,881.76
DEPARTMENT TOTALS	845	788.00	46,602,341.76	9	8.00	1,333,540.00	854	796.00	47,935,881.76

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,297,694.92	1	1.00	142,001.60	48	47.00	3,439,696.52
Agency Total	47	46.00	3,297,694.92	1	1.00	142,001.60	48	47.00	3,439,696.52
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	264.00	21,277,378.20	5	5.00	533,631.28	270	269.00	21,811,009.48
Agency Total	265	264.00	21,277,378.20	5	5.00	533,631.28	270	269.00	21,811,009.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,729,722.76	2	2.00	214,698.12	231	219.00	13,944,420.88
Agency Total	229	217.00	13,729,722.76	2	2.00	214,698.12	231	219.00	13,944,420.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	204.00	13,048,550.32	2	1.00	231,599.94	208	205.00	13,280,150.26
Agency Total	206	204.00	13,048,550.32	2	1.00	231,599.94	208	205.00	13,280,150.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	731.00	51,353,346.20	10	9.00	1,121,930.94	757	740.00	52,475,277.14
DEPARTMENT TOTALS	747	731.00	51,353,346.20	10	9.00	1,121,930.94	757	740.00	52,475,277.14

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,324,617.60	23	0.00	369,200.00	125	102.00	8,693,817.60
Agency Total	102	102.00	8,324,617.60	23	0.00	369,200.00	125	102.00	8,693,817.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
Agency Total	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
Agency Total	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,331,779.20	40	16.00	1,821,264.38	200	176.00	14,153,043.58
DEPARTMENT TOTALS	160	160.00	12,331,779.20	40	16.00	1,821,264.38	200	176.00	14,153,043.58

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	587	585.92	25,884,873.36	3,302	3,101.46	262,663,614.18	3,889	3,687.38	288,548,487.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	587	585.92	25,884,873.36	3,302	3,101.46	262,663,614.18	3,889	3,687.38	288,548,487.54
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,798,603.20	314	257.36	14,761,324.17	361	304.36	16,559,927.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,798,603.20	314	257.36	14,761,324.17	361	304.36	16,559,927.37
0603 - University of New Orleans									
Education Employees	30	27.00	1,350,524.24	614	471.82	32,500,697.97	644	498.82	33,851,222.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,350,524.24	614	471.82	32,500,697.97	644	498.82	33,851,222.21
0604 - LSU-Health Sciences Center NO									
Education Employees	282	282.00	11,209,775.20	951	886.36	94,562,740.19	1,233	1,168.36	105,772,515.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	282.00	11,209,775.20	951	886.36	94,562,740.19	1,233	1,168.36	105,772,515.39
0605 - LSU-Eunice									
Education Employees	20	20.00	741,219.12	201	152.67	6,488,540.93	221	172.67	7,229,760.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	741,219.12	201	152.67	6,488,540.93	221	172.67	7,229,760.05
0606 - LSU-Shreveport									
Education Employees	66	64.00	2,313,629.28	352	297.17	21,442,718.43	418	361.17	23,756,347.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.00	2,313,629.28	352	297.17	21,442,718.43	418	361.17	23,756,347.71

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	181	179.65	7,809,391.44	393	390.06	36,645,564.29	574	569.71	44,454,955.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	179.65	7,809,391.44	393	390.06	36,645,564.29	574	569.71	44,454,955.73
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.77	2,588,138.64	237	234.26	19,149,086.66	292	288.03	21,737,225.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.77	2,588,138.64	237	234.26	19,149,086.66	292	288.03	21,737,225.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,135,475.20	438	436.06	37,970,494.61	504	502.06	41,105,969.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,135,475.20	438	436.06	37,970,494.61	504	502.06	41,105,969.81
0612 - Baton Rouge Community College									
Education Employees	51	50.49	2,019,574.40	400	307.33	20,752,612.00	451	357.82	22,772,186.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.49	2,019,574.40	400	307.33	20,752,612.00	451	357.82	22,772,186.40
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	225	223.00	8,840,957.06	1,198	1,191.50	53,572,334.73	1,423	1,414.50	62,413,291.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	223.00	8,840,957.06	1,198	1,191.50	53,572,334.73	1,423	1,414.50	62,413,291.79

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	267	259.80	9,497,382.53	296	287.80	10,656,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	267	259.80	9,497,382.53	296	287.80	10,656,767.42
0618 - SU Shreveport									
Education Employees	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
0621 - Nicholls State University									
Education Employees	135	135.00	4,939,376.00	391	248.83	13,731,582.25	526	383.83	18,670,958.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,939,376.00	391	248.83	13,731,582.25	526	383.83	18,670,958.25
0623 - Grambling State University									
Education Employees	62	60.00	2,446,189.52	395	357.01	21,621,290.72	457	417.01	24,067,480.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,446,189.52	395	357.01	21,621,290.72	457	417.01	24,067,480.24
0625 - La Tech University									
Education Employees	149	149.00	5,505,323.20	341	200.34	12,188,440.00	490	349.34	17,693,763.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	149.00	5,505,323.20	341	200.34	12,188,440.00	490	349.34	17,693,763.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	73	72.50	2,681,286.40	442	436.15	28,232,187.79	515	508.65	30,913,474.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.50	2,681,286.40	442	436.15	28,232,187.79	515	508.65	30,913,474.19
0629 - University of La-Monroe									
Education Employees	156	155.00	6,072,223.50	493	492.25	36,947,888.60	649	647.25	43,020,112.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	155.00	6,072,223.50	493	492.25	36,947,888.60	649	647.25	43,020,112.10
0631 - Northwestern State University									
Education Employees	92	84.00	3,688,774.60	584	561.15	34,765,435.12	676	645.15	38,454,209.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	84.00	3,688,774.60	584	561.15	34,765,435.12	676	645.15	38,454,209.72
0634 - Southeastern La University									
Education Employees	246	244.00	9,450,690.08	688	652.87	44,250,749.72	934	896.87	53,701,439.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	244.00	9,450,690.08	688	652.87	44,250,749.72	934	896.87	53,701,439.80
0640 - University of La-Lafayette									
Education Employees	433	413.00	16,518,028.80	1,579	1,570.92	123,234,230.33	2,012	1,983.92	139,752,259.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	433	413.00	16,518,028.80	1,579	1,570.92	123,234,230.33	2,012	1,983.92	139,752,259.13
0641 - Delgado Community College									
Education Employees	135	102.00	4,797,661.44	829	573.99	35,072,992.31	964	675.99	39,870,653.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	102.00	4,797,661.44	829	573.99	35,072,992.31	964	675.99	39,870,653.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	141	125.84	7,235,676.85	147	131.84	7,386,872.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	141	125.84	7,235,676.85	147	131.84	7,386,872.05
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	554	296.63	17,113,081.08	567	308.63	17,655,846.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	554	296.63	17,113,081.08	567	308.63	17,655,846.68
0671 - HED-Board of Regents									
Education Employees	4	4.00	285,771.20	257	248.50	20,719,906.74	261	252.50	21,005,677.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	285,771.20	257	248.50	20,719,906.74	261	252.50	21,005,677.94
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	206	155.15	10,042,569.30	212	161.15	10,334,544.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	206	155.15	10,042,569.30	212	161.15	10,334,544.10
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	547,414.40	219	213.08	11,860,100.07	234	228.08	12,407,514.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	547,414.40	219	213.08	11,860,100.07	234	228.08	12,407,514.47
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	225	111.27	5,780,405.89	226	112.27	5,806,405.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	225	111.27	5,780,405.89	226	112.27	5,806,405.89

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	301	236.29	16,515,291.16	315	250.29	17,097,795.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	301	236.29	16,515,291.16	315	250.29	17,097,795.16
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	147	115.96	6,540,123.09	148	116.96	6,592,123.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	147	115.96	6,540,123.09	148	116.96	6,592,123.62
N645 - South La Community College-NP									
Education Employees	50	49.00	1,800,273.00	490	363.86	20,826,144.25	540	412.86	22,626,417.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,800,273.00	490	363.86	20,826,144.25	540	412.86	22,626,417.25
N646 - River Parish Comm College-NP									
Education Employees	6	5.52	278,295.68	213	160.58	9,785,717.96	219	166.10	10,064,013.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	5.52	278,295.68	213	160.58	9,785,717.96	219	166.10	10,064,013.64
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	312	246.67	13,258,051.03	318	252.67	13,551,871.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	312	246.67	13,258,051.03	318	252.67	13,551,871.83
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	163.50	16,144,565.31	167	163.50	16,144,565.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	163.50	16,144,565.31	167	163.50	16,144,565.31

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,268	3,185.85	130,768,839.92	17,848	15,708.02	1,127,715,603.32	21,116	18,893.87	1,258,484,443.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,268	3,185.85	130,768,839.92	17,848	15,708.02	1,127,715,603.32	21,116	18,893.87	1,258,484,443.24

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	264.00	12,640,855.13	118	87.88	8,087,070.80	383	351.88	20,727,925.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	264.00	12,640,855.13	118	87.88	8,087,070.80	383	351.88	20,727,925.93
HEALTH CARE SERVICES TOTALS									
Education Employees	266	265.00	12,674,800.73	168	131.88	13,217,431.91	434	396.88	25,892,232.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	265.00	12,674,800.73	168	131.88	13,217,431.91	434	396.88	25,892,232.64

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	455.00	33,598,933.59	30	30.00	3,750,905.60	515	485.00	37,349,839.19
Agency Total	485	455.00	33,598,933.59	30	30.00	3,750,905.60	515	485.00	37,349,839.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	455.00	33,598,933.59	38	38.00	4,468,692.80	523	493.00	38,067,626.39
DEPARTMENT TOTALS	485	455.00	33,598,933.59	38	38.00	4,468,692.80	523	493.00	38,067,626.39

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	4,351,696.96	177	170.00	11,391,306.06	291	274.00	15,743,003.02
Agency Total	114	104.00	4,351,696.96	177	170.00	11,391,306.06	291	274.00	15,743,003.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	102	79.50	5,123,121.64	113	90.50	5,574,539.88
Agency Total	11	11.00	451,418.24	102	79.50	5,123,121.64	113	90.50	5,574,539.88
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	102	45.90	4,909,356.92	104	47.90	5,032,513.72
Agency Total	2	2.00	123,156.80	102	45.90	4,909,356.92	104	47.90	5,032,513.72
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,138,241.60	12	12.00	1,121,369.60	61	59.50	4,259,611.20
Agency Total	49	47.50	3,138,241.60	12	12.00	1,121,369.60	61	59.50	4,259,611.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
Agency Total	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	358,342.78	100	79.20	5,560,455.68	107	86.20	5,918,798.46
Agency Total	7	7.00	358,342.78	100	79.20	5,560,455.68	107	86.20	5,918,798.46

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	171.50	8,422,856.38	513	406.60	29,554,779.70	696	578.10	37,977,636.08
DEPARTMENT TOTALS	183	171.50	8,422,856.38	513	406.60	29,554,779.70	696	578.10	37,977,636.08

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
Agency Total	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
DEPARTMENT TOTALS	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	516.00	29,948,637.17	42	41.00	5,208,005.66	583	557.00	35,156,642.83
Agency Total	541	516.00	29,948,637.17	42	41.00	5,208,005.66	583	557.00	35,156,642.83

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	516.00	29,948,637.17	42	41.00	5,208,005.66	583	557.00	35,156,642.83
DEPARTMENT TOTALS	541	516.00	29,948,637.17	42	41.00	5,208,005.66	583	557.00	35,156,642.83

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	508.75	41,238,170.48	517	508.75	41,238,170.48
Agency Total	0	0.00	0.00	517	508.75	41,238,170.48	517	508.75	41,238,170.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	508.75	41,238,170.48	517	508.75	41,238,170.48
DEPARTMENT TOTALS	0	0.00	0.00	517	508.75	41,238,170.48	517	508.75	41,238,170.48

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,725,292.58	31	29.00	3,973,622.12	228	220.00	16,698,914.70
Agency Total	197	191.00	12,725,292.58	31	29.00	3,973,622.12	228	220.00	16,698,914.70

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,725,292.58	31	29.00	3,973,622.12	228	220.00	16,698,914.70
DEPARTMENT TOTALS	197	191.00	12,725,292.58	31	29.00	3,973,622.12	228	220.00	16,698,914.70

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
Agency Total	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	338.00	23,648,585.74	23	20.00	2,216,997.12	536	358.00	25,865,582.86
Agency Total	513	338.00	23,648,585.74	23	20.00	2,216,997.12	536	358.00	25,865,582.86

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	338.00	23,648,585.74	23	20.00	2,216,997.12	536	358.00	25,865,582.86
DEPARTMENT TOTALS	513	338.00	23,648,585.74	23	20.00	2,216,997.12	536	358.00	25,865,582.86

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,017,000.00	13	12.00	1,646,691.28	77	68.00	5,663,691.28
Agency Total	64	56.00	4,017,000.00	13	12.00	1,646,691.28	77	68.00	5,663,691.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,017,000.00	13	12.00	1,646,691.28	77	68.00	5,663,691.28
DEPARTMENT TOTALS	64	56.00	4,017,000.00	13	12.00	1,646,691.28	77	68.00	5,663,691.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,052	1,947.59	150,423,059.01	1,482	1,392.25	93,646,109.04	3,534	3,339.84	244,069,168.05
VETERANS AFFAIRS	891	761.50	38,569,368.21	33	8.00	1,026,706.75	924	769.50	39,596,074.96
ECONOMIC DEVELOPMENT	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74
CRT	739	544.75	31,646,955.60	42	26.00	2,892,141.20	781	570.75	34,539,096.80
DOTD	4,133	4,112.00	245,808,736.68	18	18.00	2,319,990.40	4,151	4,130.00	248,128,727.08
DPSC - CORRECTIONS	4,916	4,647.00	274,104,668.99	67	64.00	8,940,515.74	4,983	4,711.00	283,045,184.73
DPSC - PUBLIC SAFETY	2,536	2,433.00	175,031,164.36	204	111.05	13,438,553.96	2,740	2,544.05	188,469,718.32
DYS-OFF OF JUV JUST	821	810.00	45,316,947.00	87	72.00	6,233,778.46	908	882.00	51,550,725.46
LDH	7,569	7,291.90	441,405,546.85	258	136.30	29,358,209.85	7,827	7,428.20	470,763,756.70
DCFS	3,574	3,526.00	202,595,440.06	36	34.00	3,638,073.40	3,610	3,560.00	206,233,513.46
DENR	334	314.00	23,455,114.80	18	17.00	2,401,193.60	352	331.00	25,856,308.40
REVENUE	679	640.00	42,751,042.88	16	11.00	1,999,869.56	695	651.00	44,750,912.44
DEQ	668	651.00	47,350,578.86	11	7.00	992,905.16	679	658.00	48,343,484.02
LWC	845	788.00	46,602,341.76	9	8.00	1,333,540.00	854	796.00	47,935,881.76
WILDLIFE & FISHERIES	747	731.00	51,353,346.20	10	9.00	1,121,930.94	757	740.00	52,475,277.14
CIVIL SERVICE AGENCIES	160	160.00	12,331,779.20	40	16.00	1,821,264.38	200	176.00	14,153,043.58
HIGHER EDUCATION	3,268	3,185.85	130,768,839.92	17,848	15,708.02	1,127,715,603.32	21,116	18,893.87	1,258,484,443.24
HEALTH CARE SERVICES	266	265.00	12,674,800.73	168	131.88	13,217,431.91	434	396.88	25,892,232.64
EDUCATION	485	455.00	33,598,933.59	38	38.00	4,468,692.80	523	493.00	38,067,626.39
EDUCATION - OTHER	183	171.50	8,422,856.38	513	406.60	29,554,779.70	696	578.10	37,977,636.08
PUBLIC SERVICE COMM	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24
AGRICULTURE	541	516.00	29,948,637.17	42	41.00	5,208,005.66	583	557.00	35,156,642.83
JUSTICE	0	0.00	0.00	517	508.75	41,238,170.48	517	508.75	41,238,170.48
INSURANCE	197	191.00	12,725,292.58	31	29.00	3,973,622.12	228	220.00	16,698,914.70
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
SECRETARY OF STATE	513	338.00	23,648,585.74	23	20.00	2,216,997.12	536	358.00	25,865,582.86
TREASURY	64	56.00	4,017,000.00	13	12.00	1,646,691.28	77	68.00	5,663,691.28
TOTALS	36,306	34,659.09	2,093,372,041.75	21,612	18,910.85	1,409,256,156.51	57,918	53,569.94	3,502,628,198.26

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,534	3,450.85	143,443,640.65	18,016	15,839.90	1,140,933,035.23	21,550	19,290.75	1,284,376,675.88
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,772	31,208.24	1,949,928,401.10	3,586	3,060.95	267,878,120.88	36,358	34,269.19	2,217,806,521.98
TOTALS	36,306	34,659.09	2,093,372,041.75	21,612	18,910.85	1,409,256,156.51	57,918	53,569.94	3,502,628,198.26
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,306	34,659.09	2,093,372,041.75	21,602	18,900.85	1,408,811,156.11	57,908	53,559.94	3,502,183,197.86
Employees with In-State Resident	33,793		1,978,748,607.39	14,004		916,333,712.04	47,797		2,895,082,319.43
Employees with Out-of State Resident	1,064		52,914,401.50	542		28,444,482.36	1,606		81,358,883.86
Employees with Unknown Resident	1,449		61,709,032.86	7,066		464,477,962.11	8,515		526,186,994.97