



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 5/16/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2025

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
Agency Total	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	48.00	3,759,379.26	1	1.00	155,000.04	57	49.00	3,914,379.30
Agency Total	56	48.00	3,759,379.26	1	1.00	155,000.04	57	49.00	3,914,379.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	381.00	30,251,101.92	122	120.00	10,700,331.98	531	501.00	40,951,433.90
Agency Total	409	381.00	30,251,101.92	122	120.00	10,700,331.98	531	501.00	40,951,433.90
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	14,129,733.28	10	3.00	727,505.74	172	163.00	14,857,239.02
Agency Total	162	160.00	14,129,733.28	10	3.00	727,505.74	172	163.00	14,857,239.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	301	299.00	24,292,071.18	301	299.00	24,292,071.18
Agency Total	0	0.00	0.00	301	299.00	24,292,071.18	301	299.00	24,292,071.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	852	817.50	44,054,344.26	852	817.50	44,054,344.26
Agency Total	0	0.00	0.00	852	817.50	44,054,344.26	852	817.50	44,054,344.26
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
Agency Total	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,645,614.40	1	1.00	114,732.80	41	40.00	2,760,347.20
Agency Total	40	39.00	2,645,614.40	1	1.00	114,732.80	41	40.00	2,760,347.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.29	5,160,451.13	2	1.00	192,691.20	92	85.29	5,353,142.33
Agency Total	90	84.29	5,160,451.13	2	1.00	192,691.20	92	85.29	5,353,142.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	81	64.00	4,763,374.72	101	83.00	5,961,182.76
Agency Total	20	19.00	1,197,808.04	81	64.00	4,763,374.72	101	83.00	5,961,182.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	94.80	7,321,903.68	1	1.00	159,993.60	100	95.80	7,481,897.28
Agency Total	99	94.80	7,321,903.68	1	1.00	159,993.60	100	95.80	7,481,897.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,370,244.80	2	2.00	305,200.22	55	47.00	3,675,445.02
Agency Total	53	45.00	3,370,244.80	2	2.00	305,200.22	55	47.00	3,675,445.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	3,090,266.40	0	0.00	0.00	40	38.00	3,090,266.40
Agency Total	40	38.00	3,090,266.40	0	0.00	0.00	40	38.00	3,090,266.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,652,986.40	0	0.00	0.00	38	37.00	1,652,986.40
Agency Total	38	37.00	1,652,986.40	0	0.00	0.00	38	37.00	1,652,986.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	798.00	62,356,773.96	2	2.00	345,001.80	832	800.00	62,701,775.76
Agency Total	830	798.00	62,356,773.96	2	2.00	345,001.80	832	800.00	62,701,775.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
Agency Total	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
Agency Total	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,054	1,951.59	150,696,067.85	1,486	1,396.75	94,022,772.86	3,540	3,348.34	244,718,840.71
DEPARTMENT TOTALS	2,054	1,951.59	150,696,067.85	1,486	1,396.75	94,022,772.86	3,540	3,348.34	244,718,840.71

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	6,414,345.60	32	7.00	941,697.15	166	129.00	7,356,042.75
Agency Total	134	122.00	6,414,345.60	32	7.00	941,697.15	166	129.00	7,356,042.75
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	102.50	5,278,998.40	0	0.00	0.00	137	102.50	5,278,998.40
Agency Total	137	102.50	5,278,998.40	0	0.00	0.00	137	102.50	5,278,998.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	135.00	7,163,769.60	0	0.00	0.00	159	135.00	7,163,769.60
Agency Total	159	135.00	7,163,769.60	0	0.00	0.00	159	135.00	7,163,769.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	141.00	6,769,090.61	0	0.00	0.00	161	141.00	6,769,090.61
Agency Total	161	141.00	6,769,090.61	0	0.00	0.00	161	141.00	6,769,090.61
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	137.00	6,889,157.60	0	0.00	0.00	163	137.00	6,889,157.60
Agency Total	163	137.00	6,889,157.60	0	0.00	0.00	163	137.00	6,889,157.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	128.00	6,201,873.60	1	1.00	85,009.60	144	129.00	6,286,883.20
Agency Total	143	128.00	6,201,873.60	1	1.00	85,009.60	144	129.00	6,286,883.20

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	765.50	38,717,235.41	33	8.00	1,026,706.75	930	773.50	39,743,942.16
DEPARTMENT TOTALS	897	765.50	38,717,235.41	33	8.00	1,026,706.75	930	773.50	39,743,942.16

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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
Agency Total	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44

0252 - LED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,805,990.72	36	34.00	3,938,593.62	75	72.00	6,744,584.34
Agency Total	39	38.00	2,805,990.72	36	34.00	3,938,593.62	75	72.00	6,744,584.34

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78
DEPARTMENT TOTALS	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,416,582.00	12	12.00	1,145,684.80	59	53.75	4,562,266.80
Agency Total	47	41.75	3,416,582.00	12	12.00	1,145,684.80	59	53.75	4,562,266.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
Agency Total	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	68.00	4,007,619.20	2	2.00	203,928.40	95	70.00	4,211,547.60
Agency Total	93	68.00	4,007,619.20	2	2.00	203,928.40	95	70.00	4,211,547.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	290.00	15,480,857.60	4	4.00	331,531.20	425	294.00	15,812,388.80
Agency Total	421	290.00	15,480,857.60	4	4.00	331,531.20	425	294.00	15,812,388.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,350,046.40	5	5.00	495,976.00	41	40.00	2,846,022.40
Agency Total	36	35.00	2,350,046.40	5	5.00	495,976.00	41	40.00	2,846,022.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	70.00	3,842,623.20	2	2.00	285,584.00	105	72.00	4,128,207.20
Agency Total	103	70.00	3,842,623.20	2	2.00	285,584.00	105	72.00	4,128,207.20

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	550.75	31,936,512.40	26	26.00	2,624,528.40	773	576.75	34,561,040.80
DEPARTMENT TOTALS	747	550.75	31,936,512.40	26	26.00	2,624,528.40	773	576.75	34,561,040.80

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	172.00	12,470,432.00	10	10.00	1,462,219.20	185	182.00	13,932,651.20
Agency Total	175	172.00	12,470,432.00	10	10.00	1,462,219.20	185	182.00	13,932,651.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,979.00	234,951,758.08	9	9.00	1,032,761.60	4,005	3,988.00	235,984,519.68
Agency Total	3,996	3,979.00	234,951,758.08	9	9.00	1,032,761.60	4,005	3,988.00	235,984,519.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,171	4,151.00	247,422,190.08	19	19.00	2,494,980.80	4,190	4,170.00	249,917,170.88
DEPARTMENT TOTALS	4,171	4,151.00	247,422,190.08	19	19.00	2,494,980.80	4,190	4,170.00	249,917,170.88

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	333	287.00	21,453,998.94	15	15.00	2,104,967.02	348	302.00	23,558,965.96
Agency Total	333	287.00	21,453,998.94	20	20.00	2,324,967.32	353	307.00	23,778,966.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,126	1,070.00	62,388,930.24	12	10.00	2,249,626.86	1,138	1,080.00	64,638,557.10
Agency Total	1,126	1,070.00	62,388,930.24	12	10.00	2,249,626.86	1,138	1,080.00	64,638,557.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	337.00	19,121,377.60	3	3.00	355,851.60	368	340.00	19,477,229.20
Agency Total	365	337.00	19,121,377.60	3	3.00	355,851.60	368	340.00	19,477,229.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	247.00	13,918,082.88	6	6.00	810,088.24	263	253.00	14,728,171.12
Agency Total	257	247.00	13,918,082.88	6	6.00	810,088.24	263	253.00	14,728,171.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	248.00	12,721,291.44	4	4.00	304,234.58	258	252.00	13,025,526.02
Agency Total	254	248.00	12,721,291.44	4	4.00	304,234.58	258	252.00	13,025,526.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	473.00	25,259,312.00	4	3.00	344,156.80	500	476.00	25,603,468.80
Agency Total	496	473.00	25,259,312.00	4	3.00	344,156.80	500	476.00	25,603,468.80

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	533.00	30,688,846.74	10	10.00	1,646,488.48	561	543.00	32,335,335.22
Agency Total	551	533.00	30,688,846.74	10	10.00	1,646,488.48	561	543.00	32,335,335.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	307.00	16,784,827.80	3	3.00	392,714.66	327	310.00	17,177,542.46
Agency Total	324	307.00	16,784,827.80	3	3.00	392,714.66	327	310.00	17,177,542.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	752.00	50,190,741.12	0	0.00	0.00	793	752.00	50,190,741.12
Agency Total	793	752.00	50,190,741.12	0	0.00	0.00	793	752.00	50,190,741.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	302.00	16,385,345.60	5	5.00	512,387.20	326	307.00	16,897,732.80
Agency Total	321	302.00	16,385,345.60	5	5.00	512,387.20	326	307.00	16,897,732.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,004,033.76	0	0.00	0.00	67	64.00	4,004,033.76
Agency Total	67	64.00	4,004,033.76	0	0.00	0.00	67	64.00	4,004,033.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,887	4,620.00	272,916,788.12	62	59.00	8,720,515.44	4,949	4,679.00	281,637,303.56
DEPARTMENT TOTALS	4,887	4,620.00	272,916,788.12	67	64.00	8,940,515.74	4,954	4,684.00	281,857,303.86

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	115.00	8,971,774.24	1	1.00	174,000.06	131	116.00	9,145,774.30
Agency Total	130	115.00	8,971,774.24	1	1.00	174,000.06	131	116.00	9,145,774.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,673	1,625.00	131,024,316.28	99	71.30	6,472,057.54	1,772	1,696.30	137,496,373.82
Agency Total	1,673	1,625.00	131,024,316.28	99	71.30	6,472,057.54	1,772	1,696.30	137,496,373.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	511.00	22,951,253.00	5	5.00	576,350.06	546	516.00	23,527,603.06
Agency Total	541	511.00	22,951,253.00	5	5.00	576,350.06	546	516.00	23,527,603.06
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.00	10,646,025.00	98	31.00	5,989,733.10	266	191.00	16,635,758.10
Agency Total	168	160.00	10,646,025.00	98	31.00	5,989,733.10	266	191.00	16,635,758.10
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10
Agency Total	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
Agency Total	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,537	2,433.00	175,107,327.20	207	112.30	13,639,148.90	2,744	2,545.30	188,746,476.10
DEPARTMENT TOTALS	2,537	2,433.00	175,107,327.20	207	112.30	13,639,148.90	2,744	2,545.30	188,746,476.10

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	808.00	45,237,116.60	88	73.00	6,298,550.96	908	881.00	51,535,667.56
Agency Total	820	808.00	45,237,116.60	88	73.00	6,298,550.96	908	881.00	51,535,667.56

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	808.00	45,237,116.60	88	73.00	6,298,550.96	908	881.00	51,535,667.56
DEPARTMENT TOTALS	820	808.00	45,237,116.60	88	73.00	6,298,550.96	908	881.00	51,535,667.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.60	7,375,675.84	14	12.55	1,992,400.28	133	129.15	9,368,076.12
Agency Total	119	116.60	7,375,675.84	14	12.55	1,992,400.28	133	129.15	9,368,076.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.80	10,282,419.68	13	12.80	2,134,408.64	185	175.60	12,416,828.32
Agency Total	172	162.80	10,282,419.68	13	12.80	2,134,408.64	185	175.60	12,416,828.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,578,486.40	18	14.00	2,682,284.80	197	193.00	14,260,771.20
Agency Total	179	179.00	11,578,486.40	18	14.00	2,682,284.80	197	193.00	14,260,771.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
Agency Total	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,046	1,034.00	61,086,753.00	12	6.00	1,238,903.90	1,058	1,040.00	62,325,656.90
Agency Total	1,046	1,034.00	61,086,753.00	12	6.00	1,238,903.90	1,058	1,040.00	62,325,656.90
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	420.50	37,709,621.82	13	8.80	1,847,870.18	474	429.30	39,557,492.00
Agency Total	461	420.50	37,709,621.82	13	8.80	1,847,870.18	474	429.30	39,557,492.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	8,208,990.40	12	11.80	1,882,649.60	146	144.80	10,091,640.00
Agency Total	134	133.00	8,208,990.40	12	11.80	1,882,649.60	146	144.80	10,091,640.00
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,160,001.60	5	5.00	713,960.00	87	87.00	5,873,961.60
Agency Total	82	82.00	5,160,001.60	5	5.00	713,960.00	87	87.00	5,873,961.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	403.00	26,220,954.76	22	1.00	1,310,655.84	441	404.00	27,531,610.60
Agency Total	419	403.00	26,220,954.76	22	1.00	1,310,655.84	441	404.00	27,531,610.60
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
Agency Total	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	6,732,410.88	4	3.55	693,008.16	122	117.55	7,425,419.04
Agency Total	118	114.00	6,732,410.88	4	3.55	693,008.16	122	117.55	7,425,419.04
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,277	1,221.00	89,251,637.54	47	12.00	4,134,533.00	1,324	1,233.00	93,386,170.54
Agency Total	1,277	1,221.00	89,251,637.54	47	12.00	4,134,533.00	1,324	1,233.00	93,386,170.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	2	2.00	382,657.60	5	5.00	641,118.40
Agency Total	3	3.00	258,460.80	2	2.00	382,657.60	5	5.00	641,118.40
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,635	1,540.00	83,541,059.42	45	11.50	4,270,348.42	1,680	1,551.50	87,811,407.84
Agency Total	1,635	1,540.00	83,541,059.42	45	11.50	4,270,348.42	1,680	1,551.50	87,811,407.84
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,583.00	73,688,931.16	17	10.50	1,306,246.24	1,639	1,593.50	74,995,177.40
Agency Total	1,622	1,583.00	73,688,931.16	17	10.50	1,306,246.24	1,639	1,593.50	74,995,177.40
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
Agency Total	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,953,237.46	3	2.00	387,350.07	85	81.00	5,340,587.53
Agency Total	82	79.00	4,953,237.46	3	2.00	387,350.07	85	81.00	5,340,587.53
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	5,020,449.20	3	2.00	305,094.40	86	83.00	5,325,543.60
Agency Total	83	81.00	5,020,449.20	3	2.00	305,094.40	86	83.00	5,325,543.60

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,711,384.08	13	4.00	1,016,225.60	91	82.00	5,727,609.68
Agency Total	78	78.00	4,711,384.08	13	4.00	1,016,225.60	91	82.00	5,727,609.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,976,361.29	12	11.80	2,143,668.48	118	117.80	9,120,029.77
Agency Total	106	106.00	6,976,361.29	12	11.80	2,143,668.48	118	117.80	9,120,029.77
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,635	7,354.90	444,309,171.31	259	135.30	29,001,260.27	7,894	7,490.20	473,310,431.58
DEPARTMENT TOTALS	7,635	7,354.90	444,309,171.31	259	135.30	29,001,260.27	7,894	7,490.20	473,310,431.58

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,589	3,541.00	203,275,813.26	35	33.00	3,541,062.20	3,624	3,574.00	206,816,875.46
Agency Total	3,589	3,541.00	203,275,813.26	35	33.00	3,541,062.20	3,624	3,574.00	206,816,875.46

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,589	3,541.00	203,275,813.26	35	33.00	3,541,062.20	3,624	3,574.00	206,816,875.46
DEPARTMENT TOTALS	3,589	3,541.00	203,275,813.26	35	33.00	3,541,062.20	3,624	3,574.00	206,816,875.46

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	11,047,348.00	18	17.00	2,401,193.60	170	163.00	13,448,541.60
Agency Total	152	146.00	11,047,348.00	18	17.00	2,401,193.60	170	163.00	13,448,541.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.00	12,466,287.60	0	0.00	0.00	181	168.00	12,466,287.60
Agency Total	181	168.00	12,466,287.60	0	0.00	0.00	181	168.00	12,466,287.60
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	314.00	23,513,635.60	18	17.00	2,401,193.60	351	331.00	25,914,829.20
DEPARTMENT TOTALS	333	314.00	23,513,635.60	18	17.00	2,401,193.60	351	331.00	25,914,829.20

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	642.00	42,855,358.00	15	11.00	1,980,421.56	696	653.00	44,835,779.56
Agency Total	681	642.00	42,855,358.00	15	11.00	1,980,421.56	696	653.00	44,835,779.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	642.00	42,855,358.00	15	11.00	1,980,421.56	696	653.00	44,835,779.56
DEPARTMENT TOTALS	681	642.00	42,855,358.00	15	11.00	1,980,421.56	696	653.00	44,835,779.56

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	655.00	47,570,258.06	11	7.00	992,905.16	683	662.00	48,563,163.22
Agency Total	672	655.00	47,570,258.06	11	7.00	992,905.16	683	662.00	48,563,163.22

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	655.00	47,570,258.06	11	7.00	992,905.16	683	662.00	48,563,163.22
DEPARTMENT TOTALS	672	655.00	47,570,258.06	11	7.00	992,905.16	683	662.00	48,563,163.22

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	796.00	47,110,295.44	9	8.00	1,333,540.00	864	804.00	48,443,835.44
Agency Total	855	796.00	47,110,295.44	9	8.00	1,333,540.00	864	804.00	48,443,835.44

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	796.00	47,110,295.44	9	8.00	1,333,540.00	864	804.00	48,443,835.44
DEPARTMENT TOTALS	855	796.00	47,110,295.44	9	8.00	1,333,540.00	864	804.00	48,443,835.44

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,293,742.92	1	1.00	142,001.60	48	47.00	3,435,744.52
Agency Total	47	46.00	3,293,742.92	1	1.00	142,001.60	48	47.00	3,435,744.52
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	272.00	21,130,166.20	5	5.00	533,631.28	278	277.00	21,663,797.48
Agency Total	273	272.00	21,130,166.20	5	5.00	533,631.28	278	277.00	21,663,797.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,718,805.36	2	2.00	214,698.12	231	219.00	13,933,503.48
Agency Total	229	217.00	13,718,805.36	2	2.00	214,698.12	231	219.00	13,933,503.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	205.00	13,075,132.72	2	1.00	231,599.94	209	206.00	13,306,732.66
Agency Total	207	205.00	13,075,132.72	2	1.00	231,599.94	209	206.00	13,306,732.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	740.00	51,217,847.20	10	9.00	1,121,930.94	766	749.00	52,339,778.14
DEPARTMENT TOTALS	756	740.00	51,217,847.20	10	9.00	1,121,930.94	766	749.00	52,339,778.14

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,324,617.60	23	0.00	369,200.00	125	102.00	8,693,817.60
Agency Total	102	102.00	8,324,617.60	23	0.00	369,200.00	125	102.00	8,693,817.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
Agency Total	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
Agency Total	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,103,160.76	13	12.00	1,103,160.76
Agency Total	0	0.00	0.00	13	12.00	1,103,160.76	13	12.00	1,103,160.76
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,331,779.20	40	16.00	1,850,192.24	200	176.00	14,181,971.44
DEPARTMENT TOTALS	160	160.00	12,331,779.20	40	16.00	1,850,192.24	200	176.00	14,181,971.44

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	595	593.92	26,153,807.76	3,350	3,148.11	266,556,840.74	3,945	3,742.03	292,710,648.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	595	593.92	26,153,807.76	3,350	3,148.11	266,556,840.74	3,945	3,742.03	292,710,648.50
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,820,944.80	316	257.89	14,778,584.17	364	305.89	16,599,528.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,820,944.80	316	257.89	14,778,584.17	364	305.89	16,599,528.97
0603 - University of New Orleans									
Education Employees	29	26.00	1,311,004.24	633	488.82	33,080,021.10	662	514.82	34,391,025.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	26.00	1,311,004.24	633	488.82	33,080,021.10	662	514.82	34,391,025.34
0604 - LSU-Health Sciences Center NO									
Education Employees	288	288.00	11,394,167.20	957	891.26	94,915,588.11	1,245	1,179.26	106,309,755.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	288.00	11,394,167.20	957	891.26	94,915,588.11	1,245	1,179.26	106,309,755.31
0605 - LSU-Eunice									
Education Employees	21	21.00	763,560.72	203	154.67	6,669,379.75	224	175.67	7,432,940.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	763,560.72	203	154.67	6,669,379.75	224	175.67	7,432,940.47
0606 - LSU-Shreveport									
Education Employees	69	67.00	2,443,878.72	353	297.42	21,458,014.43	422	364.42	23,901,893.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	67.00	2,443,878.72	353	297.42	21,458,014.43	422	364.42	23,901,893.15

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	181	179.65	7,809,391.44	396	393.06	37,168,705.86	577	572.71	44,978,097.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	179.65	7,809,391.44	396	393.06	37,168,705.86	577	572.71	44,978,097.30
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.77	2,627,810.64	235	232.01	19,153,777.72	291	286.78	21,781,588.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	54.77	2,627,810.64	235	232.01	19,153,777.72	291	286.78	21,781,588.36
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	67	67.00	3,179,716.80	440	438.06	38,049,486.24	507	505.06	41,229,203.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	3,179,716.80	440	438.06	38,049,486.24	507	505.06	41,229,203.04
0612 - Baton Rouge Community College									
Education Employees	54	53.49	2,154,566.40	435	308.21	21,039,466.73	489	361.70	23,194,033.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.49	2,154,566.40	435	308.21	21,039,466.73	489	361.70	23,194,033.13
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	227	225.00	8,923,325.06	1,192	1,185.50	53,300,925.81	1,419	1,410.50	62,224,250.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	227	225.00	8,923,325.06	1,192	1,185.50	53,300,925.81	1,419	1,410.50	62,224,250.87

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	267	259.80	9,497,382.53	296	287.80	10,656,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	267	259.80	9,497,382.53	296	287.80	10,656,767.42
0618 - SU Shreveport									
Education Employees	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
0621 - Nicholls State University									
Education Employees	137	137.00	5,006,123.20	592	493.98	29,673,099.41	729	630.98	34,679,222.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	5,006,123.20	592	493.98	29,673,099.41	729	630.98	34,679,222.61
0623 - Grambling State University									
Education Employees	65	62.00	2,558,227.96	394	356.51	21,526,290.72	459	418.51	24,084,518.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,558,227.96	394	356.51	21,526,290.72	459	418.51	24,084,518.68
0625 - La Tech University									
Education Employees	149	149.00	5,505,323.20	353	209.91	12,713,217.72	502	358.91	18,218,540.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	149.00	5,505,323.20	353	209.91	12,713,217.72	502	358.91	18,218,540.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	73	72.50	2,681,286.40	443	437.15	28,294,294.79	516	509.65	30,975,581.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.50	2,681,286.40	443	437.15	28,294,294.79	516	509.65	30,975,581.19
0629 - University of La-Monroe									
Education Employees	157	156.00	6,110,869.90	501	499.75	37,362,811.22	658	655.75	43,473,681.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	156.00	6,110,869.90	501	499.75	37,362,811.22	658	655.75	43,473,681.12
0631 - Northwestern State University									
Education Employees	94	86.00	3,776,904.20	587	564.15	34,713,692.12	681	650.15	38,490,596.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	94	86.00	3,776,904.20	587	564.15	34,713,692.12	681	650.15	38,490,596.32
0634 - Southeastern La University									
Education Employees	249	246.00	9,547,482.88	778	673.45	45,882,019.42	1,027	919.45	55,429,502.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	246.00	9,547,482.88	778	673.45	45,882,019.42	1,027	919.45	55,429,502.30
0640 - University of La-Lafayette									
Education Employees	434	414.00	16,541,678.40	1,829	1,668.90	126,374,051.69	2,263	2,082.90	142,915,730.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	434	414.00	16,541,678.40	1,829	1,668.90	126,374,051.69	2,263	2,082.90	142,915,730.09
0641 - Delgado Community College									
Education Employees	137	102.00	4,839,469.44	817	581.73	35,428,700.23	954	683.73	40,268,169.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	102.00	4,839,469.44	817	581.73	35,428,700.23	954	683.73	40,268,169.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	141	125.57	7,247,218.26	147	131.57	7,398,413.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	141	125.57	7,247,218.26	147	131.57	7,398,413.46
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	351	308.16	17,590,820.28	364	320.16	18,133,585.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	351	308.16	17,590,820.28	364	320.16	18,133,585.88
0671 - HED-Board of Regents									
Education Employees	4	4.00	285,771.20	249	240.50	19,989,886.54	253	244.50	20,275,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	285,771.20	249	240.50	19,989,886.54	253	244.50	20,275,657.74
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	271	148.01	9,693,695.73	277	154.01	9,985,670.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	271	148.01	9,693,695.73	277	154.01	9,985,670.53
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	547,414.40	377	231.30	12,405,884.38	392	246.30	12,953,298.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	547,414.40	377	231.30	12,405,884.38	392	246.30	12,953,298.78
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	222	113.77	5,858,291.81	223	114.77	5,884,291.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	222	113.77	5,858,291.81	223	114.77	5,884,291.81

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	429	263.91	16,187,499.83	443	277.91	16,770,003.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	429	263.91	16,187,499.83	443	277.91	16,770,003.83
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	144	121.38	6,911,810.17	145	122.38	6,963,810.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	144	121.38	6,911,810.17	145	122.38	6,963,810.70
N645 - South La Community College-NP									
Education Employees	50	49.00	1,800,273.00	585	372.90	21,115,975.86	635	421.90	22,916,248.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,800,273.00	585	372.90	21,115,975.86	635	421.90	22,916,248.86
N646 - River Parish Comm College-NP									
Education Employees	6	5.52	278,295.68	205	160.12	9,668,578.35	211	165.64	9,946,874.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	5.52	278,295.68	205	160.12	9,668,578.35	211	165.64	9,946,874.03
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	264	239.31	12,797,799.03	270	245.31	13,091,619.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	264	239.31	12,797,799.03	270	245.31	13,091,619.83
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	163.00	16,092,308.96	167	163.00	16,092,308.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	163.00	16,092,308.96	167	163.00	16,092,308.96

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,307	3,220.85	132,126,664.60	18,683	16,219.60	1,155,038,182.77	21,990	19,440.45	1,287,164,847.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,307	3,220.85	132,126,664.60	18,683	16,219.60	1,155,038,182.77	21,990	19,440.45	1,287,164,847.37

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	266.00	12,681,032.41	118	87.88	8,087,070.80	385	353.88	20,768,103.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	266.00	12,681,032.41	118	87.88	8,087,070.80	385	353.88	20,768,103.21
HEALTH CARE SERVICES TOTALS									
Education Employees	268	267.00	12,714,978.01	168	131.88	13,217,431.91	436	398.88	25,932,409.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	268	267.00	12,714,978.01	168	131.88	13,217,431.91	436	398.88	25,932,409.92

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	456.00	33,710,546.39	30	30.00	3,750,905.60	518	486.00	37,461,451.99
Agency Total	488	456.00	33,710,546.39	30	30.00	3,750,905.60	518	486.00	37,461,451.99
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	456.00	33,710,546.39	38	38.00	4,468,692.80	526	494.00	38,179,239.19
DEPARTMENT TOTALS	488	456.00	33,710,546.39	38	38.00	4,468,692.80	526	494.00	38,179,239.19

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	4,387,264.96	182	174.00	11,585,696.62	298	280.00	15,972,961.58
Agency Total	116	106.00	4,387,264.96	182	174.00	11,585,696.62	298	280.00	15,972,961.58
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	108	86.00	5,715,583.90	119	97.00	6,167,002.14
Agency Total	11	11.00	451,418.24	108	86.00	5,715,583.90	119	97.00	6,167,002.14
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	103	45.90	4,940,972.92	105	47.90	5,064,129.72
Agency Total	2	2.00	123,156.80	103	45.90	4,940,972.92	105	47.90	5,064,129.72
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
Agency Total	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58

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Data as of 5/16/2025

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	364,545.78	97	79.20	5,514,893.28	104	86.20	5,879,439.06
Agency Total	7	7.00	364,545.78	97	79.20	5,514,893.28	104	86.20	5,879,439.06

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.50	8,459,468.98	522	417.10	30,327,686.12	707	590.60	38,787,155.10
DEPARTMENT TOTALS	185	173.50	8,459,468.98	522	417.10	30,327,686.12	707	590.60	38,787,155.10

State of Louisiana
STATE CIVIL SERVICE
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Data as of 5/16/2025

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,717,687.48	13	13.00	941,415.28	73	73.00	4,659,102.76
Agency Total	60	60.00	3,717,687.48	18	18.00	1,166,415.38	78	78.00	4,884,102.86

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,717,687.48	13	13.00	941,415.28	73	73.00	4,659,102.76
DEPARTMENT TOTALS	60	60.00	3,717,687.48	18	18.00	1,166,415.38	78	78.00	4,884,102.86

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	521.00	30,162,078.19	42	41.00	5,208,005.66	588	562.00	35,370,083.85
Agency Total	546	521.00	30,162,078.19	42	41.00	5,208,005.66	588	562.00	35,370,083.85

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	521.00	30,162,078.19	42	41.00	5,208,005.66	588	562.00	35,370,083.85
DEPARTMENT TOTALS	546	521.00	30,162,078.19	42	41.00	5,208,005.66	588	562.00	35,370,083.85

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	507.75	41,077,032.88	516	507.75	41,077,032.88
Agency Total	0	0.00	0.00	516	507.75	41,077,032.88	516	507.75	41,077,032.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	507.75	41,077,032.88	516	507.75	41,077,032.88
DEPARTMENT TOTALS	0	0.00	0.00	516	507.75	41,077,032.88	516	507.75	41,077,032.88

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,915,415.24	30	28.00	3,912,112.62	230	221.00	16,827,527.86
Agency Total	200	193.00	12,915,415.24	30	28.00	3,912,112.62	230	221.00	16,827,527.86

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,915,415.24	30	28.00	3,912,112.62	230	221.00	16,827,527.86
DEPARTMENT TOTALS	200	193.00	12,915,415.24	30	28.00	3,912,112.62	230	221.00	16,827,527.86

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
Agency Total	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	337.00	23,527,966.54	23	20.00	2,216,997.12	532	357.00	25,744,963.66
Agency Total	509	337.00	23,527,966.54	23	20.00	2,216,997.12	532	357.00	25,744,963.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	337.00	23,527,966.54	23	20.00	2,216,997.12	532	357.00	25,744,963.66
DEPARTMENT TOTALS	509	337.00	23,527,966.54	23	20.00	2,216,997.12	532	357.00	25,744,963.66

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	3,897,067.20	13	12.00	1,646,691.28	74	65.00	5,543,758.48
Agency Total	61	53.00	3,897,067.20	13	12.00	1,646,691.28	74	65.00	5,543,758.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	3,897,067.20	13	12.00	1,646,691.28	74	65.00	5,543,758.48
DEPARTMENT TOTALS	61	53.00	3,897,067.20	13	12.00	1,646,691.28	74	65.00	5,543,758.48

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,054	1,951.59	150,696,067.85	1,486	1,396.75	94,022,772.86	3,540	3,348.34	244,718,840.71
VETERANS AFFAIRS	897	765.50	38,717,235.41	33	8.00	1,026,706.75	930	773.50	39,743,942.16
ECONOMIC DEVELOPMENT	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78
CRT	747	550.75	31,936,512.40	26	26.00	2,624,528.40	773	576.75	34,561,040.80
DOTD	4,171	4,151.00	247,422,190.08	19	19.00	2,494,980.80	4,190	4,170.00	249,917,170.88
DPSC - CORRECTIONS	4,887	4,620.00	272,916,788.12	67	64.00	8,940,515.74	4,954	4,684.00	281,857,303.86
DPSC - PUBLIC SAFETY	2,537	2,433.00	175,107,327.20	207	112.30	13,639,148.90	2,744	2,545.30	188,746,476.10
DYS-OFF OF JUV JUST	820	808.00	45,237,116.60	88	73.00	6,298,550.96	908	881.00	51,535,667.56
LDH	7,635	7,354.90	444,309,171.31	259	135.30	29,001,260.27	7,894	7,490.20	473,310,431.58
DCFS	3,589	3,541.00	203,275,813.26	35	33.00	3,541,062.20	3,624	3,574.00	206,816,875.46
DENR	333	314.00	23,513,635.60	18	17.00	2,401,193.60	351	331.00	25,914,829.20
REVENUE	681	642.00	42,855,358.00	15	11.00	1,980,421.56	696	653.00	44,835,779.56
DEQ	672	655.00	47,570,258.06	11	7.00	992,905.16	683	662.00	48,563,163.22
LWC	855	796.00	47,110,295.44	9	8.00	1,333,540.00	864	804.00	48,443,835.44
WILDLIFE & FISHERIES	756	740.00	51,217,847.20	10	9.00	1,121,930.94	766	749.00	52,339,778.14
CIVIL SERVICE AGENCIES	160	160.00	12,331,779.20	40	16.00	1,850,192.24	200	176.00	14,181,971.44
HIGHER EDUCATION	3,307	3,220.85	132,126,664.60	18,683	16,219.60	1,155,038,182.77	21,990	19,440.45	1,287,164,847.37
HEALTH CARE SERVICES	268	267.00	12,714,978.01	168	131.88	13,217,431.91	436	398.88	25,932,409.92
EDUCATION	488	456.00	33,710,546.39	38	38.00	4,468,692.80	526	494.00	38,179,239.19
EDUCATION - OTHER	185	173.50	8,459,468.98	522	417.10	30,327,686.12	707	590.60	38,787,155.10
PUBLIC SERVICE COMM	60	60.00	3,717,687.48	18	18.00	1,166,415.38	78	78.00	4,884,102.86
AGRICULTURE	546	521.00	30,162,078.19	42	41.00	5,208,005.66	588	562.00	35,370,083.85
JUSTICE	0	0.00	0.00	516	507.75	41,077,032.88	516	507.75	41,077,032.88
INSURANCE	200	193.00	12,915,415.24	30	28.00	3,912,112.62	230	221.00	16,827,527.86
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
SECRETARY OF STATE	509	337.00	23,527,966.54	23	20.00	2,216,997.12	532	357.00	25,744,963.66
TREASURY	61	53.00	3,897,067.20	13	12.00	1,646,691.28	74	65.00	5,543,758.48
TOTALS	36,485	34,829.09	2,100,634,248.68	22,444	19,434.68	1,437,063,923.26	58,929	54,263.77	3,537,698,171.94

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,575	3,487.85	144,841,642.61	18,851	16,351.48	1,168,255,614.68	22,426	19,839.33	1,313,097,257.29
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,910	31,341.24	1,955,792,606.07	3,583	3,073.20	268,363,308.18	36,493	34,414.44	2,224,155,914.25
TOTALS	36,485	34,829.09	2,100,634,248.68	22,444	19,434.68	1,437,063,923.26	58,929	54,263.77	3,537,698,171.94
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,485	34,829.09	2,100,634,248.68	22,434	19,424.68	1,436,618,922.86	58,919	54,253.77	3,537,253,171.54
Employees with In-State Resident	33,938		1,985,220,672.10	14,428		921,946,142.05	48,366		2,907,166,814.15
Employees with Out-of State Resident	1,064		52,700,978.68	669		29,384,035.81	1,733		82,085,014.49
Employees with Unknown Resident	1,483		62,712,597.90	7,347		485,733,745.40	8,830		548,446,343.30