



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/11/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/11/2025

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	100	74.25	6,916,853.02	100	74.25	6,916,853.02
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>74.25</b>	<b>6,916,853.02</b>	<b>100</b>	<b>74.25</b>	<b>6,916,853.02</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,826,885.66	1	1.00	155,000.04	57	50.00	3,981,885.70
<b>Agency Total</b>	<b>56</b>	<b>49.00</b>	<b>3,826,885.66</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>57</b>	<b>50.00</b>	<b>3,981,885.70</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	377.00	30,142,380.32	122	120.00	10,704,670.08	530	497.00	40,847,050.40
<b>Agency Total</b>	<b>408</b>	<b>377.00</b>	<b>30,142,380.32</b>	<b>122</b>	<b>120.00</b>	<b>10,704,670.08</b>	<b>530</b>	<b>497.00</b>	<b>40,847,050.40</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	14,037,443.68	10	3.00	727,505.74	172	163.00	14,764,949.42
<b>Agency Total</b>	<b>162</b>	<b>160.00</b>	<b>14,037,443.68</b>	<b>10</b>	<b>3.00</b>	<b>727,505.74</b>	<b>172</b>	<b>163.00</b>	<b>14,764,949.42</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	309	307.00	24,630,893.82	309	307.00	24,630,893.82
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>309</b>	<b>307.00</b>	<b>24,630,893.82</b>	<b>309</b>	<b>307.00</b>	<b>24,630,893.82</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	844	809.00	43,570,242.46	844	809.00	43,570,242.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>844</b>	<b>809.00</b>	<b>43,570,242.46</b>	<b>844</b>	<b>809.00</b>	<b>43,570,242.46</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	779,688.52	4	4.00	521,303.90	14	13.50	1,300,992.42
<b>Agency Total</b>	<b>10</b>	<b>9.50</b>	<b>779,688.52</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>14</b>	<b>13.50</b>	<b>1,300,992.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,546,939.20	1	1.00	114,732.80	39	39.00	2,661,672.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,546,939.20</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>39</b>	<b>39.00</b>	<b>2,661,672.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.29	5,045,239.93	2	1.00	192,691.20	89	82.29	5,237,931.13
<b>Agency Total</b>	<b>87</b>	<b>81.29</b>	<b>5,045,239.93</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>89</b>	<b>82.29</b>	<b>5,237,931.13</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,164,037.16	78	62.00	4,526,660.32	97	81.00	5,690,697.48
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,164,037.16</b>	<b>78</b>	<b>62.00</b>	<b>4,526,660.32</b>	<b>97</b>	<b>81.00</b>	<b>5,690,697.48</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	86.80	6,811,097.28	1	1.00	159,993.60	91	87.80	6,971,090.88
<b>Agency Total</b>	<b>90</b>	<b>86.80</b>	<b>6,811,097.28</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>91</b>	<b>87.80</b>	<b>6,971,090.88</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	46.00	3,452,529.60	2	2.00	305,200.22	56	48.00	3,757,729.82
<b>Agency Total</b>	<b>54</b>	<b>46.00</b>	<b>3,452,529.60</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>56</b>	<b>48.00</b>	<b>3,757,729.82</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>3,141,829.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>39.00</b>	<b>3,141,829.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,637,511.20	0	0.00	0.00	38	37.00	1,637,511.20
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>1,637,511.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>1,637,511.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	796.00	62,182,594.50	2	2.00	345,001.80	829	798.00	62,527,596.30
<b>Agency Total</b>	<b>827</b>	<b>796.00</b>	<b>62,182,594.50</b>	<b>2</b>	<b>2.00</b>	<b>345,001.80</b>	<b>829</b>	<b>798.00</b>	<b>62,527,596.30</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
<b>Agency Total</b>	<b>65</b>	<b>59.00</b>	<b>4,964,606.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>60.00</b>	<b>5,105,214.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,067,342.06	0	0.00	0.00	86	83.00	6,067,342.06
<b>Agency Total</b>	<b>86</b>	<b>83.00</b>	<b>6,067,342.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>83.00</b>	<b>6,067,342.06</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,034	1,933.59	149,614,699.51	1,480	1,391.25	93,434,424.32	3,514	3,324.84	243,049,123.83
<b>DEPARTMENT TOTALS</b>	<b>2,034</b>	<b>1,933.59</b>	<b>149,614,699.51</b>	<b>1,480</b>	<b>1,391.25</b>	<b>93,434,424.32</b>	<b>3,514</b>	<b>3,324.84</b>	<b>243,049,123.83</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	6,258,803.20	32	7.00	941,697.15	162	126.00	7,200,500.35
<b>Agency Total</b>	<b>130</b>	<b>119.00</b>	<b>6,258,803.20</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>162</b>	<b>126.00</b>	<b>7,200,500.35</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	103.50	5,225,937.60	0	0.00	0.00	133	103.50	5,225,937.60
<b>Agency Total</b>	<b>133</b>	<b>103.50</b>	<b>5,225,937.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>133</b>	<b>103.50</b>	<b>5,225,937.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	133.00	6,899,256.00	0	0.00	0.00	154	133.00	6,899,256.00
<b>Agency Total</b>	<b>154</b>	<b>133.00</b>	<b>6,899,256.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>133.00</b>	<b>6,899,256.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	142.00	6,857,276.03	0	0.00	0.00	159	142.00	6,857,276.03
<b>Agency Total</b>	<b>159</b>	<b>142.00</b>	<b>6,857,276.03</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>142.00</b>	<b>6,857,276.03</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	139.00	6,846,060.00	0	0.00	0.00	160	139.00	6,846,060.00
<b>Agency Total</b>	<b>160</b>	<b>139.00</b>	<b>6,846,060.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>139.00</b>	<b>6,846,060.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	133.00	6,379,547.20	0	0.00	0.00	148	133.00	6,379,547.20
<b>Agency Total</b>	<b>148</b>	<b>133.00</b>	<b>6,379,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>133.00</b>	<b>6,379,547.20</b>

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Data as of 4/11/2025

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	769.50	38,466,880.03	32	7.00	941,697.15	916	776.50	39,408,577.18
<b>DEPARTMENT TOTALS</b>	<b>884</b>	<b>769.50</b>	<b>38,466,880.03</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>916</b>	<b>776.50</b>	<b>39,408,577.18</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	2,202,148.00	14	14.00	2,015,736.84	40	39.00	4,217,884.84
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>2,202,148.00</b>	<b>14</b>	<b>14.00</b>	<b>2,015,736.84</b>	<b>40</b>	<b>39.00</b>	<b>4,217,884.84</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,676,323.52	34	32.00	3,653,093.60	71	68.00	6,329,417.12
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,676,323.52</b>	<b>34</b>	<b>32.00</b>	<b>3,653,093.60</b>	<b>71</b>	<b>68.00</b>	<b>6,329,417.12</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	4,878,471.52	48	46.00	5,668,830.44	111	107.00	10,547,301.96
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>4,878,471.52</b>	<b>48</b>	<b>46.00</b>	<b>5,668,830.44</b>	<b>111</b>	<b>107.00</b>	<b>10,547,301.96</b>

**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.75	3,339,035.44	12	12.00	1,145,684.80	59	52.75	4,484,720.24
<b>Agency Total</b>	<b>47</b>	<b>40.75</b>	<b>3,339,035.44</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>59</b>	<b>52.75</b>	<b>4,484,720.24</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,757,580.80	1	1.00	161,824.00	47	46.00	2,919,404.80
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,757,580.80</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>47</b>	<b>46.00</b>	<b>2,919,404.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	68.00	4,003,220.00	2	2.00	203,928.40	93	70.00	4,207,148.40
<b>Agency Total</b>	<b>91</b>	<b>68.00</b>	<b>4,003,220.00</b>	<b>2</b>	<b>2.00</b>	<b>203,928.40</b>	<b>93</b>	<b>70.00</b>	<b>4,207,148.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	269.00	14,785,784.00	4	4.00	331,531.20	410	273.00	15,117,315.20
<b>Agency Total</b>	<b>406</b>	<b>269.00</b>	<b>14,785,784.00</b>	<b>4</b>	<b>4.00</b>	<b>331,531.20</b>	<b>410</b>	<b>273.00</b>	<b>15,117,315.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,233,046.40	6	6.00	578,364.80	41	40.00	2,811,411.20
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,233,046.40</b>	<b>6</b>	<b>6.00</b>	<b>578,364.80</b>	<b>41</b>	<b>40.00</b>	<b>2,811,411.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	71.00	3,782,896.00	2	2.00	285,584.00	105	73.00	4,068,480.00
<b>Agency Total</b>	<b>103</b>	<b>71.00</b>	<b>3,782,896.00</b>	<b>2</b>	<b>2.00</b>	<b>285,584.00</b>	<b>105</b>	<b>73.00</b>	<b>4,068,480.00</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	527.75	30,901,562.64	27	27.00	2,706,917.20	755	554.75	33,608,479.84
<b>DEPARTMENT TOTALS</b>	<b>728</b>	<b>527.75</b>	<b>30,901,562.64</b>	<b>27</b>	<b>27.00</b>	<b>2,706,917.20</b>	<b>755</b>	<b>554.75</b>	<b>33,608,479.84</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	12,352,880.80	10	10.00	1,462,219.20	182	181.00	13,815,100.00
<b>Agency Total</b>	<b>172</b>	<b>171.00</b>	<b>12,352,880.80</b>	<b>10</b>	<b>10.00</b>	<b>1,462,219.20</b>	<b>182</b>	<b>181.00</b>	<b>13,815,100.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,953.50	233,513,105.28	9	9.00	1,032,761.60	3,979	3,962.50	234,545,866.88
<b>Agency Total</b>	<b>3,970</b>	<b>3,953.50</b>	<b>233,513,105.28</b>	<b>9</b>	<b>9.00</b>	<b>1,032,761.60</b>	<b>3,979</b>	<b>3,962.50</b>	<b>234,545,866.88</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,142	4,124.50	245,865,986.08	19	19.00	2,494,980.80	4,161	4,143.50	248,360,966.88
<b>DEPARTMENT TOTALS</b>	<b>4,142</b>	<b>4,124.50</b>	<b>245,865,986.08</b>	<b>19</b>	<b>19.00</b>	<b>2,494,980.80</b>	<b>4,161</b>	<b>4,143.50</b>	<b>248,360,966.88</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	321	275.00	20,734,146.82	15	15.00	2,104,967.02	336	290.00	22,839,113.84
<b>Agency Total</b>	<b>321</b>	<b>275.00</b>	<b>20,734,146.82</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>341</b>	<b>295.00</b>	<b>23,059,114.14</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,110	1,054.00	61,754,496.44	12	10.00	2,249,626.86	1,122	1,064.00	64,004,123.30
<b>Agency Total</b>	<b>1,110</b>	<b>1,054.00</b>	<b>61,754,496.44</b>	<b>12</b>	<b>10.00</b>	<b>2,249,626.86</b>	<b>1,122</b>	<b>1,064.00</b>	<b>64,004,123.30</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	341.00	19,297,428.80	3	3.00	355,851.60	374	344.00	19,653,280.40
<b>Agency Total</b>	<b>371</b>	<b>341.00</b>	<b>19,297,428.80</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>374</b>	<b>344.00</b>	<b>19,653,280.40</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	248.00	14,156,916.80	6	6.00	810,088.24	263	254.00	14,967,005.04
<b>Agency Total</b>	<b>257</b>	<b>248.00</b>	<b>14,156,916.80</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>263</b>	<b>254.00</b>	<b>14,967,005.04</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	251.00	12,850,563.44	3	3.00	233,347.40	260	254.00	13,083,910.84
<b>Agency Total</b>	<b>257</b>	<b>251.00</b>	<b>12,850,563.44</b>	<b>3</b>	<b>3.00</b>	<b>233,347.40</b>	<b>260</b>	<b>254.00</b>	<b>13,083,910.84</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	465.00	25,064,769.60	4	3.00	344,156.80	492	468.00	25,408,926.40
<b>Agency Total</b>	<b>488</b>	<b>465.00</b>	<b>25,064,769.60</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>492</b>	<b>468.00</b>	<b>25,408,926.40</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	535.00	30,794,510.74	9	9.00	1,548,978.08	561	544.00	32,343,488.82
<b>Agency Total</b>	<b>552</b>	<b>535.00</b>	<b>30,794,510.74</b>	<b>9</b>	<b>9.00</b>	<b>1,548,978.08</b>	<b>561</b>	<b>544.00</b>	<b>32,343,488.82</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	313.00	17,045,618.20	3	3.00	392,714.66	334	316.00	17,438,332.86
<b>Agency Total</b>	<b>331</b>	<b>313.00</b>	<b>17,045,618.20</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>334</b>	<b>316.00</b>	<b>17,438,332.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	750.00	49,940,211.36	0	0.00	0.00	792	750.00	49,940,211.36
<b>Agency Total</b>	<b>792</b>	<b>750.00</b>	<b>49,940,211.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>792</b>	<b>750.00</b>	<b>49,940,211.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	304.00	16,457,812.80	5	5.00	512,387.20	330	309.00	16,970,200.00
<b>Agency Total</b>	<b>325</b>	<b>304.00</b>	<b>16,457,812.80</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>330</b>	<b>309.00</b>	<b>16,970,200.00</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,873,222.56	0	0.00	0.00	66	63.00	3,873,222.56
<b>Agency Total</b>	<b>66</b>	<b>63.00</b>	<b>3,873,222.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,873,222.56</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,870	4,599.00	271,969,697.56	60	57.00	8,552,117.86	4,930	4,656.00	280,521,815.42
<b>DEPARTMENT TOTALS</b>	<b>4,870</b>	<b>4,599.00</b>	<b>271,969,697.56</b>	<b>65</b>	<b>62.00</b>	<b>8,772,118.16</b>	<b>4,935</b>	<b>4,661.00</b>	<b>280,741,815.72</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	105.00	8,374,850.64	1	1.00	174,000.06	120	106.00	8,548,850.70
<b>Agency Total</b>	<b>119</b>	<b>105.00</b>	<b>8,374,850.64</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>120</b>	<b>106.00</b>	<b>8,548,850.70</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,678	1,631.00	131,534,263.90	97	69.55	6,377,462.52	1,775	1,700.55	137,911,726.42
<b>Agency Total</b>	<b>1,678</b>	<b>1,631.00</b>	<b>131,534,263.90</b>	<b>97</b>	<b>69.55</b>	<b>6,377,462.52</b>	<b>1,775</b>	<b>1,700.55</b>	<b>137,911,726.42</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	496.00	22,607,954.20	5	5.00	576,350.06	532	501.00	23,184,304.26
<b>Agency Total</b>	<b>527</b>	<b>496.00</b>	<b>22,607,954.20</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>532</b>	<b>501.00</b>	<b>23,184,304.26</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	10,462,943.40	96	30.00	5,807,733.10	260	187.00	16,270,676.50
<b>Agency Total</b>	<b>164</b>	<b>157.00</b>	<b>10,462,943.40</b>	<b>96</b>	<b>30.00</b>	<b>5,807,733.10</b>	<b>260</b>	<b>187.00</b>	<b>16,270,676.50</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	536,790.28	1	1.00	110,000.02	10	10.00	646,790.30
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>536,790.28</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>646,790.30</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	936,125.58	1	1.00	130,000.00	16	13.00	1,066,125.58
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>936,125.58</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,066,125.58</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,513	2,411.00	174,498,438.40	203	109.55	13,362,553.88	2,716	2,520.55	187,860,992.28
<b>DEPARTMENT TOTALS</b>	<b>2,513</b>	<b>2,411.00</b>	<b>174,498,438.40</b>	<b>203</b>	<b>109.55</b>	<b>13,362,553.88</b>	<b>2,716</b>	<b>2,520.55</b>	<b>187,860,992.28</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	801.00	44,788,465.80	86	71.00	6,038,136.52	902	872.00	50,826,602.32
<b>Agency Total</b>	<b>816</b>	<b>801.00</b>	<b>44,788,465.80</b>	<b>86</b>	<b>71.00</b>	<b>6,038,136.52</b>	<b>902</b>	<b>872.00</b>	<b>50,826,602.32</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	801.00	44,788,465.80	86	71.00	6,038,136.52	902	872.00	50,826,602.32
<b>DEPARTMENT TOTALS</b>	<b>816</b>	<b>801.00</b>	<b>44,788,465.80</b>	<b>86</b>	<b>71.00</b>	<b>6,038,136.52</b>	<b>902</b>	<b>872.00</b>	<b>50,826,602.32</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,460,435.84	15	13.55	2,103,909.08	135	131.15	9,564,344.92
<b>Agency Total</b>	<b>120</b>	<b>117.60</b>	<b>7,460,435.84</b>	<b>15</b>	<b>13.55</b>	<b>2,103,909.08</b>	<b>135</b>	<b>131.15</b>	<b>9,564,344.92</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.80	10,302,408.48	13	12.80	2,134,408.64	185	175.60	12,436,817.12
<b>Agency Total</b>	<b>172</b>	<b>162.80</b>	<b>10,302,408.48</b>	<b>13</b>	<b>12.80</b>	<b>2,134,408.64</b>	<b>185</b>	<b>175.60</b>	<b>12,436,817.12</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,541,192.00	18	14.00	2,682,284.80	196	192.00	14,223,476.80
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>11,541,192.00</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>196</b>	<b>192.00</b>	<b>14,223,476.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>279,897.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>519,897.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,015.00	60,699,519.40	11	5.00	1,038,903.84	1,038	1,020.00	61,738,423.24
<b>Agency Total</b>	<b>1,027</b>	<b>1,015.00</b>	<b>60,699,519.40</b>	<b>11</b>	<b>5.00</b>	<b>1,038,903.84</b>	<b>1,038</b>	<b>1,020.00</b>	<b>61,738,423.24</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	413.50	36,924,213.82	13	8.80	1,847,870.18	461	422.30	38,772,084.00
<b>Agency Total</b>	<b>448</b>	<b>413.50</b>	<b>36,924,213.82</b>	<b>13</b>	<b>8.80</b>	<b>1,847,870.18</b>	<b>461</b>	<b>422.30</b>	<b>38,772,084.00</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,043,006.40	13	12.60	2,098,021.12	144	142.60	10,141,027.52
<b>Agency Total</b>	<b>131</b>	<b>130.00</b>	<b>8,043,006.40</b>	<b>13</b>	<b>12.60</b>	<b>2,098,021.12</b>	<b>144</b>	<b>142.60</b>	<b>10,141,027.52</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,993,081.60	5	5.00	713,960.00	84	84.00	5,707,041.60
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,993,081.60</b>	<b>5</b>	<b>5.00</b>	<b>713,960.00</b>	<b>84</b>	<b>84.00</b>	<b>5,707,041.60</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	404.00	26,217,605.96	19	1.00	1,200,831.84	437	405.00	27,418,437.80
<b>Agency Total</b>	<b>418</b>	<b>404.00</b>	<b>26,217,605.96</b>	<b>19</b>	<b>1.00</b>	<b>1,200,831.84</b>	<b>437</b>	<b>405.00</b>	<b>27,418,437.80</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,843.24</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>970,838.44</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.00	6,777,151.68	4	3.55	693,008.16	123	118.55	7,470,159.84
<b>Agency Total</b>	<b>119</b>	<b>115.00</b>	<b>6,777,151.68</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>123</b>	<b>118.55</b>	<b>7,470,159.84</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,271	1,212.00	88,794,645.94	51	13.00	4,521,733.06	1,322	1,225.00	93,316,379.00
<b>Agency Total</b>	<b>1,271</b>	<b>1,212.00</b>	<b>88,794,645.94</b>	<b>51</b>	<b>13.00</b>	<b>4,521,733.06</b>	<b>1,322</b>	<b>1,225.00</b>	<b>93,316,379.00</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>306,207.20</b>	<b>2</b>	<b>2.00</b>	<b>328,000.14</b>	<b>6</b>	<b>5.00</b>	<b>634,207.34</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,502.00	81,789,494.02	43	11.50	4,233,979.62	1,645	1,513.50	86,023,473.64
<b>Agency Total</b>	<b>1,602</b>	<b>1,502.00</b>	<b>81,789,494.02</b>	<b>43</b>	<b>11.50</b>	<b>4,233,979.62</b>	<b>1,645</b>	<b>1,513.50</b>	<b>86,023,473.64</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,571.00	73,061,029.08	18	10.50	1,337,446.24	1,628	1,581.50	74,398,475.32
<b>Agency Total</b>	<b>1,610</b>	<b>1,571.00</b>	<b>73,061,029.08</b>	<b>18</b>	<b>10.50</b>	<b>1,337,446.24</b>	<b>1,628</b>	<b>1,581.50</b>	<b>74,398,475.32</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>460,595.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>6</b>	<b>6.00</b>	<b>620,595.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,950,034.26	3	2.00	387,350.07	85	81.00	5,337,384.33
<b>Agency Total</b>	<b>82</b>	<b>79.00</b>	<b>4,950,034.26</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>85</b>	<b>81.00</b>	<b>5,337,384.33</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,160,188.80	3	2.00	305,094.40	88	85.00	5,465,283.20
<b>Agency Total</b>	<b>85</b>	<b>83.00</b>	<b>5,160,188.80</b>	<b>3</b>	<b>2.00</b>	<b>305,094.40</b>	<b>88</b>	<b>85.00</b>	<b>5,465,283.20</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,597,940.88	12	4.00	1,001,665.60	87	79.00	5,599,606.48
<b>Agency Total</b>	<b>75</b>	<b>75.00</b>	<b>4,597,940.88</b>	<b>12</b>	<b>4.00</b>	<b>1,001,665.60</b>	<b>87</b>	<b>79.00</b>	<b>5,599,606.48</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,797,356.09	12	11.80	2,143,668.48	115	114.80	8,941,024.57
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>6,797,356.09</b>	<b>12</b>	<b>11.80</b>	<b>2,143,668.48</b>	<b>115</b>	<b>114.80</b>	<b>8,941,024.57</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,543	7,261.90	439,967,847.43	259	137.10	29,331,130.33	7,802	7,399.00	469,298,977.76
<b>DEPARTMENT TOTALS</b>	<b>7,543</b>	<b>7,261.90</b>	<b>439,967,847.43</b>	<b>259</b>	<b>137.10</b>	<b>29,331,130.33</b>	<b>7,802</b>	<b>7,399.00</b>	<b>469,298,977.76</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,538	3,491.00	200,206,622.46	35	32.00	3,463,258.76	3,573	3,523.00	203,669,881.22
<b>Agency Total</b>	<b>3,538</b>	<b>3,491.00</b>	<b>200,206,622.46</b>	<b>35</b>	<b>32.00</b>	<b>3,463,258.76</b>	<b>3,573</b>	<b>3,523.00</b>	<b>203,669,881.22</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,538	3,491.00	200,206,622.46	35	32.00	3,463,258.76	3,573	3,523.00	203,669,881.22
<b>DEPARTMENT TOTALS</b>	<b>3,538</b>	<b>3,491.00</b>	<b>200,206,622.46</b>	<b>35</b>	<b>32.00</b>	<b>3,463,258.76</b>	<b>3,573</b>	<b>3,523.00</b>	<b>203,669,881.22</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	144.00	10,987,745.60	18	17.00	2,401,193.60	169	161.00	13,388,939.20
<b>Agency Total</b>	<b>151</b>	<b>144.00</b>	<b>10,987,745.60</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>169</b>	<b>161.00</b>	<b>13,388,939.20</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	165.00	12,180,183.60	0	0.00	0.00	178	165.00	12,180,183.60
<b>Agency Total</b>	<b>178</b>	<b>165.00</b>	<b>12,180,183.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>178</b>	<b>165.00</b>	<b>12,180,183.60</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	309.00	23,167,929.20	18	17.00	2,401,193.60	347	326.00	25,569,122.80
<b>DEPARTMENT TOTALS</b>	<b>329</b>	<b>309.00</b>	<b>23,167,929.20</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>347</b>	<b>326.00</b>	<b>25,569,122.80</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	656.00	43,517,955.52	17	12.00	2,118,741.56	712	668.00	45,636,697.08
<b>Agency Total</b>	<b>695</b>	<b>656.00</b>	<b>43,517,955.52</b>	<b>17</b>	<b>12.00</b>	<b>2,118,741.56</b>	<b>712</b>	<b>668.00</b>	<b>45,636,697.08</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	656.00	43,517,955.52	17	12.00	2,118,741.56	712	668.00	45,636,697.08
<b>DEPARTMENT TOTALS</b>	<b>695</b>	<b>656.00</b>	<b>43,517,955.52</b>	<b>17</b>	<b>12.00</b>	<b>2,118,741.56</b>	<b>712</b>	<b>668.00</b>	<b>45,636,697.08</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	652.00	47,466,154.84	11	7.00	971,904.96	680	659.00	48,438,059.80
<b>Agency Total</b>	<b>669</b>	<b>652.00</b>	<b>47,466,154.84</b>	<b>11</b>	<b>7.00</b>	<b>971,904.96</b>	<b>680</b>	<b>659.00</b>	<b>48,438,059.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	652.00	47,466,154.84	11	7.00	971,904.96	680	659.00	48,438,059.80
<b>DEPARTMENT TOTALS</b>	<b>669</b>	<b>652.00</b>	<b>47,466,154.84</b>	<b>11</b>	<b>7.00</b>	<b>971,904.96</b>	<b>680</b>	<b>659.00</b>	<b>48,438,059.80</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	792.00	46,782,513.44	9	9.00	1,408,534.40	861	801.00	48,191,047.84
<b>Agency Total</b>	<b>852</b>	<b>792.00</b>	<b>46,782,513.44</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>861</b>	<b>801.00</b>	<b>48,191,047.84</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	792.00	46,782,513.44	9	9.00	1,408,534.40	861	801.00	48,191,047.84
<b>DEPARTMENT TOTALS</b>	<b>852</b>	<b>792.00</b>	<b>46,782,513.44</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>861</b>	<b>801.00</b>	<b>48,191,047.84</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,058,245.32	1	1.00	142,001.60	44	43.00	3,200,246.92
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>3,058,245.32</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>44</b>	<b>43.00</b>	<b>3,200,246.92</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.00	20,499,562.20	5	5.00	518,613.68	256	255.00	21,018,175.88
<b>Agency Total</b>	<b>251</b>	<b>250.00</b>	<b>20,499,562.20</b>	<b>5</b>	<b>5.00</b>	<b>518,613.68</b>	<b>256</b>	<b>255.00</b>	<b>21,018,175.88</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	216.00	13,612,798.16	2	2.00	214,698.12	229	218.00	13,827,496.28
<b>Agency Total</b>	<b>227</b>	<b>216.00</b>	<b>13,612,798.16</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>229</b>	<b>218.00</b>	<b>13,827,496.28</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	206.00	13,055,346.72	2	1.00	231,599.94	209	207.00	13,286,946.66
<b>Agency Total</b>	<b>207</b>	<b>206.00</b>	<b>13,055,346.72</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>209</b>	<b>207.00</b>	<b>13,286,946.66</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	714.00	50,225,952.40	10	9.00	1,106,913.34	738	723.00	51,332,865.74
<b>DEPARTMENT TOTALS</b>	<b>728</b>	<b>714.00</b>	<b>50,225,952.40</b>	<b>10</b>	<b>9.00</b>	<b>1,106,913.34</b>	<b>738</b>	<b>723.00</b>	<b>51,332,865.74</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,499,691.20	23	0.00	369,200.00	128	105.00	8,868,891.20
<b>Agency Total</b>	<b>105</b>	<b>105.00</b>	<b>8,499,691.20</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>128</b>	<b>105.00</b>	<b>8,868,891.20</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,394,244.80	0	0.00	0.00	19	19.00	1,394,244.80
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,394,244.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,394,244.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,564,619.20	0	0.00	0.00	38	38.00	2,564,619.20
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,564,619.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,564,619.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>914,899.96</b>	<b>12</b>	<b>11.00</b>	<b>914,899.96</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,458,555.20	39	15.00	1,661,931.44	201	177.00	14,120,486.64
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>12,458,555.20</b>	<b>39</b>	<b>15.00</b>	<b>1,661,931.44</b>	<b>201</b>	<b>177.00</b>	<b>14,120,486.64</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	597	595.92	26,228,224.08	3,292	3,088.41	263,461,256.63	3,889	3,684.33	289,689,480.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>597</b>	<b>595.92</b>	<b>26,228,224.08</b>	<b>3,292</b>	<b>3,088.41</b>	<b>263,461,256.63</b>	<b>3,889</b>	<b>3,684.33</b>	<b>289,689,480.71</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,787,411.52	299	240.66	13,868,458.99	346	287.66	15,655,870.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,787,411.52</b>	<b>299</b>	<b>240.66</b>	<b>13,868,458.99</b>	<b>346</b>	<b>287.66</b>	<b>15,655,870.51</b>
<b>0603 - University of New Orleans</b>									
Education Employees	29	26.00	1,311,004.24	652	503.07	34,084,159.64	681	529.07	35,395,163.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>26.00</b>	<b>1,311,004.24</b>	<b>652</b>	<b>503.07</b>	<b>34,084,159.64</b>	<b>681</b>	<b>529.07</b>	<b>35,395,163.88</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	289	289.00	11,474,912.80	946	878.61	93,973,844.46	1,235	1,167.61	105,448,757.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>289</b>	<b>289.00</b>	<b>11,474,912.80</b>	<b>946</b>	<b>878.61</b>	<b>93,973,844.46</b>	<b>1,235</b>	<b>1,167.61</b>	<b>105,448,757.26</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	23	23.00	809,141.76	202	153.67	6,632,454.14	225	176.67	7,441,595.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>809,141.76</b>	<b>202</b>	<b>153.67</b>	<b>6,632,454.14</b>	<b>225</b>	<b>176.67</b>	<b>7,441,595.90</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.00	2,422,998.72	354	298.42	21,781,305.56	422	364.42	24,204,304.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>2,422,998.72</b>	<b>354</b>	<b>298.42</b>	<b>21,781,305.56</b>	<b>422</b>	<b>364.42</b>	<b>24,204,304.28</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	176	174.65	7,622,097.84	396	393.06	37,343,615.91	572	567.71	44,965,713.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>174.65</b>	<b>7,622,097.84</b>	<b>396</b>	<b>393.06</b>	<b>37,343,615.91</b>	<b>572</b>	<b>567.71</b>	<b>44,965,713.75</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	55	53.77	2,596,260.96	236	233.26	18,731,263.26	291	287.03	21,327,524.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>53.77</b>	<b>2,596,260.96</b>	<b>236</b>	<b>233.26</b>	<b>18,731,263.26</b>	<b>291</b>	<b>287.03</b>	<b>21,327,524.22</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	3,063,632.00	433	431.06	38,385,789.14	497	495.06	41,449,421.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,063,632.00</b>	<b>433</b>	<b>431.06</b>	<b>38,385,789.14</b>	<b>497</b>	<b>495.06</b>	<b>41,449,421.14</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	49	48.49	2,020,739.60	877	306.77	20,714,265.40	926	355.26	22,735,005.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>48.49</b>	<b>2,020,739.60</b>	<b>877</b>	<b>306.77</b>	<b>20,714,265.40</b>	<b>926</b>	<b>355.26</b>	<b>22,735,005.00</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	218	217.00	8,678,440.40	1,180	1,173.50	52,614,141.75	1,398	1,390.50	61,292,582.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>218</b>	<b>217.00</b>	<b>8,678,440.40</b>	<b>1,180</b>	<b>1,173.50</b>	<b>52,614,141.75</b>	<b>1,398</b>	<b>1,390.50</b>	<b>61,292,582.15</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	32	31.00	1,320,485.45	263	255.80	9,246,224.13	295	286.80	10,566,709.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>1,320,485.45</b>	<b>263</b>	<b>255.80</b>	<b>9,246,224.13</b>	<b>295</b>	<b>286.80</b>	<b>10,566,709.58</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	970,220.94	162	148.08	6,355,354.56	188	173.08	7,325,575.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>970,220.94</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>188</b>	<b>173.08</b>	<b>7,325,575.50</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>
<b>0621 - Nicholls State University</b>									
Education Employees	138	138.00	5,011,032.00	602	492.98	29,658,892.20	740	630.98	34,669,924.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>138.00</b>	<b>5,011,032.00</b>	<b>602</b>	<b>492.98</b>	<b>29,658,892.20</b>	<b>740</b>	<b>630.98</b>	<b>34,669,924.20</b>
<b>0623 - Grambling State University</b>									
Education Employees	63	61.00	2,478,376.76	391	352.86	21,295,888.96	454	413.86	23,774,265.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>2,478,376.76</b>	<b>391</b>	<b>352.86</b>	<b>21,295,888.96</b>	<b>454</b>	<b>413.86</b>	<b>23,774,265.72</b>
<b>0625 - La Tech University</b>									
Education Employees	153	153.00	5,648,531.20	361	215.33	12,980,282.72	514	368.33	18,628,813.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>153</b>	<b>153.00</b>	<b>5,648,531.20</b>	<b>361</b>	<b>215.33</b>	<b>12,980,282.72</b>	<b>514</b>	<b>368.33</b>	<b>18,628,813.92</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	73	72.50	2,681,286.40	581	443.15	31,997,816.79	654	515.65	34,679,103.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>72.50</b>	<b>2,681,286.40</b>	<b>581</b>	<b>443.15</b>	<b>31,997,816.79</b>	<b>654</b>	<b>515.65</b>	<b>34,679,103.19</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	164	163.00	6,321,511.50	699	694.44	49,752,487.22	863	857.44	56,073,998.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>164</b>	<b>163.00</b>	<b>6,321,511.50</b>	<b>699</b>	<b>694.44</b>	<b>49,752,487.22</b>	<b>863</b>	<b>857.44</b>	<b>56,073,998.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	90	83.00	3,669,451.40	601	580.15	34,654,892.82	691	663.15	38,324,344.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>90</b>	<b>83.00</b>	<b>3,669,451.40</b>	<b>601</b>	<b>580.15</b>	<b>34,654,892.82</b>	<b>691</b>	<b>663.15</b>	<b>38,324,344.22</b>
<b>0634 - Southeastern La University</b>									
Education Employees	258	256.00	9,810,374.08	783	723.14	45,892,243.93	1,041	979.14	55,702,618.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>258</b>	<b>256.00</b>	<b>9,810,374.08</b>	<b>783</b>	<b>723.14</b>	<b>45,892,243.93</b>	<b>1,041</b>	<b>979.14</b>	<b>55,702,618.01</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	434	413.00	16,469,876.80	1,846	1,688.32	127,659,642.69	2,280	2,101.32	144,129,519.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>434</b>	<b>413.00</b>	<b>16,469,876.80</b>	<b>1,846</b>	<b>1,688.32</b>	<b>127,659,642.69</b>	<b>2,280</b>	<b>2,101.32</b>	<b>144,129,519.49</b>
<b>0641 - Delgado Community College</b>									
Education Employees	140	105.00	4,950,416.64	1,592	583.17	35,402,817.32	1,732	688.17	40,353,233.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>140</b>	<b>105.00</b>	<b>4,950,416.64</b>	<b>1,592</b>	<b>583.17</b>	<b>35,402,817.32</b>	<b>1,732</b>	<b>688.17</b>	<b>40,353,233.96</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	127,795.20	252	131.97	7,425,098.32	257	136.97	7,552,893.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>127,795.20</b>	<b>252</b>	<b>131.97</b>	<b>7,425,098.32</b>	<b>257</b>	<b>136.97</b>	<b>7,552,893.52</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	743	314.51	17,827,108.76	756	326.51	18,369,874.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>743</b>	<b>314.51</b>	<b>17,827,108.76</b>	<b>756</b>	<b>326.51</b>	<b>18,369,874.36</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	328,452.80	243	235.00	19,447,047.62	248	240.00	19,775,500.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>328,452.80</b>	<b>243</b>	<b>235.00</b>	<b>19,447,047.62</b>	<b>248</b>	<b>240.00</b>	<b>19,775,500.42</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	274	146.84	9,624,926.20	280	152.84	9,916,901.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>274</b>	<b>146.84</b>	<b>9,624,926.20</b>	<b>280</b>	<b>152.84</b>	<b>9,916,901.00</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	495,726.40	376	228.13	12,161,935.41	389	241.13	12,657,661.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,726.40</b>	<b>376</b>	<b>228.13</b>	<b>12,161,935.41</b>	<b>389</b>	<b>241.13</b>	<b>12,657,661.81</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	217	109.33	5,590,885.69	218	110.33	5,616,885.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>217</b>	<b>109.33</b>	<b>5,590,885.69</b>	<b>218</b>	<b>110.33</b>	<b>5,616,885.69</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	432	261.14	16,002,964.50	446	275.14	16,585,468.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>432</b>	<b>261.14</b>	<b>16,002,964.50</b>	<b>446</b>	<b>275.14</b>	<b>16,585,468.50</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	170	125.37	6,533,059.64	171	126.37	6,585,060.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>170</b>	<b>125.37</b>	<b>6,533,059.64</b>	<b>171</b>	<b>126.37</b>	<b>6,585,060.17</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	47.00	1,675,473.00	631	382.34	21,282,746.91	679	429.34	22,958,219.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>1,675,473.00</b>	<b>631</b>	<b>382.34</b>	<b>21,282,746.91</b>	<b>679</b>	<b>429.34</b>	<b>22,958,219.91</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	5.52	278,295.68	313	164.50	9,890,462.05	319	170.02	10,168,757.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>5.52</b>	<b>278,295.68</b>	<b>313</b>	<b>164.50</b>	<b>9,890,462.05</b>	<b>319</b>	<b>170.02</b>	<b>10,168,757.73</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	411	254.38	13,092,935.78	417	260.38	13,386,756.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>411</b>	<b>254.38</b>	<b>13,092,935.78</b>	<b>417</b>	<b>260.38</b>	<b>13,386,756.58</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	167	163.50	15,747,474.40	167	163.50	15,747,474.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>163.50</b>	<b>15,747,474.40</b>	<b>167</b>	<b>163.50</b>	<b>15,747,474.40</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,304	3,220.85	132,041,235.90	21,022	16,438.17	1,166,561,891.92	24,326	19,659.02	1,298,603,127.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,304</b>	<b>3,220.85</b>	<b>132,041,235.90</b>	<b>21,022</b>	<b>16,438.17</b>	<b>1,166,561,891.92</b>	<b>24,326</b>	<b>19,659.02</b>	<b>1,298,603,127.82</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.80	68,240.64	50	44.00	5,130,361.11	52	45.80	5,198,601.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.80</b>	<b>68,240.64</b>	<b>50</b>	<b>44.00</b>	<b>5,130,361.11</b>	<b>52</b>	<b>45.80</b>	<b>5,198,601.75</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	266	265.00	12,581,978.65	119	88.48	8,058,114.49	385	353.48	20,640,093.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>266</b>	<b>265.00</b>	<b>12,581,978.65</b>	<b>119</b>	<b>88.48</b>	<b>8,058,114.49</b>	<b>385</b>	<b>353.48</b>	<b>20,640,093.14</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	268	266.80	12,650,219.29	169	132.48	13,188,475.60	437	399.28	25,838,694.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>268</b>	<b>266.80</b>	<b>12,650,219.29</b>	<b>169</b>	<b>132.48</b>	<b>13,188,475.60</b>	<b>437</b>	<b>399.28</b>	<b>25,838,694.89</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	455.00	33,586,380.79	30	30.00	3,750,905.60	516	485.00	37,337,286.39
<b>Agency Total</b>	<b>486</b>	<b>455.00</b>	<b>33,586,380.79</b>	<b>30</b>	<b>30.00</b>	<b>3,750,905.60</b>	<b>516</b>	<b>485.00</b>	<b>37,337,286.39</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	455.00	33,586,380.79	38	38.00	4,468,692.80	524	493.00	38,055,073.59
<b>DEPARTMENT TOTALS</b>	<b>486</b>	<b>455.00</b>	<b>33,586,380.79</b>	<b>38</b>	<b>38.00</b>	<b>4,468,692.80</b>	<b>524</b>	<b>493.00</b>	<b>38,055,073.59</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	4,308,840.96	185	176.00	11,723,440.74	299	280.00	16,032,281.70
<b>Agency Total</b>	<b>114</b>	<b>104.00</b>	<b>4,308,840.96</b>	<b>185</b>	<b>176.00</b>	<b>11,723,440.74</b>	<b>299</b>	<b>280.00</b>	<b>16,032,281.70</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	99	82.00	5,599,549.80	110	93.00	6,050,968.04
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>99</b>	<b>82.00</b>	<b>5,599,549.80</b>	<b>110</b>	<b>93.00</b>	<b>6,050,968.04</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	107	46.90	5,093,725.00	109	48.90	5,216,881.80
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>107</b>	<b>46.90</b>	<b>5,093,725.00</b>	<b>109</b>	<b>48.90</b>	<b>5,216,881.80</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,133,083.20</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,254,452.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	358,462.04	97	79.20	5,514,893.28	104	86.20	5,873,355.32
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>358,462.04</b>	<b>97</b>	<b>79.20</b>	<b>5,514,893.28</b>	<b>104</b>	<b>86.20</b>	<b>5,873,355.32</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	171.50	8,374,961.24	520	416.10	30,502,148.22	703	587.60	38,877,109.46
<b>DEPARTMENT TOTALS</b>	<b>183</b>	<b>171.50</b>	<b>8,374,961.24</b>	<b>520</b>	<b>416.10</b>	<b>30,502,148.22</b>	<b>703</b>	<b>587.60</b>	<b>38,877,109.46</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,707,433.08	13	13.00	941,415.28	73	73.00	4,648,848.36
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>3,707,433.08</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>78</b>	<b>78.00</b>	<b>4,873,848.46</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,707,433.08	13	13.00	941,415.28	73	73.00	4,648,848.36
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>60.00</b>	<b>3,707,433.08</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>78</b>	<b>78.00</b>	<b>4,873,848.46</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	527.00	30,442,701.39	42	41.00	5,208,005.66	594	568.00	35,650,707.05
<b>Agency Total</b>	<b>552</b>	<b>527.00</b>	<b>30,442,701.39</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>594</b>	<b>568.00</b>	<b>35,650,707.05</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	527.00	30,442,701.39	42	41.00	5,208,005.66	594	568.00	35,650,707.05
<b>DEPARTMENT TOTALS</b>	<b>552</b>	<b>527.00</b>	<b>30,442,701.39</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>594</b>	<b>568.00</b>	<b>35,650,707.05</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	492.75	39,866,056.88	501	492.75	39,866,056.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>501</b>	<b>492.75</b>	<b>39,866,056.88</b>	<b>501</b>	<b>492.75</b>	<b>39,866,056.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	501	492.75	39,866,056.88	501	492.75	39,866,056.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>501</b>	<b>492.75</b>	<b>39,866,056.88</b>	<b>501</b>	<b>492.75</b>	<b>39,866,056.88</b>

**State of Louisiana**  
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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	12,715,069.64	31	29.00	4,040,612.68	227	218.00	16,755,682.32
<b>Agency Total</b>	<b>196</b>	<b>189.00</b>	<b>12,715,069.64</b>	<b>31</b>	<b>29.00</b>	<b>4,040,612.68</b>	<b>227</b>	<b>218.00</b>	<b>16,755,682.32</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	12,715,069.64	31	29.00	4,040,612.68	227	218.00	16,755,682.32
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>189.00</b>	<b>12,715,069.64</b>	<b>31</b>	<b>29.00</b>	<b>4,040,612.68</b>	<b>227</b>	<b>218.00</b>	<b>16,755,682.32</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	331.00	22,942,155.34	23	21.00	2,298,457.98	512	352.00	25,240,613.32
<b>Agency Total</b>	<b>489</b>	<b>331.00</b>	<b>22,942,155.34</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>512</b>	<b>352.00</b>	<b>25,240,613.32</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	331.00	22,942,155.34	23	21.00	2,298,457.98	512	352.00	25,240,613.32
<b>DEPARTMENT TOTALS</b>	<b>489</b>	<b>331.00</b>	<b>22,942,155.34</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>512</b>	<b>352.00</b>	<b>25,240,613.32</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,765,028.80	13	12.00	1,631,548.88	72	63.00	5,396,577.68
<b>Agency Total</b>	<b>59</b>	<b>51.00</b>	<b>3,765,028.80</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,396,577.68</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,765,028.80	13	12.00	1,631,548.88	72	63.00	5,396,577.68
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>51.00</b>	<b>3,765,028.80</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,396,577.68</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,034	1,933.59	149,614,699.51	1,480	1,391.25	93,434,424.32	3,514	3,324.84	243,049,123.83
VETERANS AFFAIRS	884	769.50	38,466,880.03	32	7.00	941,697.15	916	776.50	39,408,577.18
ECONOMIC DEVELOPMENT	63	61.00	4,878,471.52	48	46.00	5,668,830.44	111	107.00	10,547,301.96
CRT	728	527.75	30,901,562.64	27	27.00	2,706,917.20	755	554.75	33,608,479.84
DOTD	4,142	4,124.50	245,865,986.08	19	19.00	2,494,980.80	4,161	4,143.50	248,360,966.88
DPSC - CORRECTIONS	4,870	4,599.00	271,969,697.56	65	62.00	8,772,118.16	4,935	4,661.00	280,741,815.72
DPSC - PUBLIC SAFETY	2,513	2,411.00	174,498,438.40	203	109.55	13,362,553.88	2,716	2,520.55	187,860,992.28
DYS-OFF OF JUV JUST	816	801.00	44,788,465.80	86	71.00	6,038,136.52	902	872.00	50,826,602.32
LDH	7,543	7,261.90	439,967,847.43	259	137.10	29,331,130.33	7,802	7,399.00	469,298,977.76
DCFS	3,538	3,491.00	200,206,622.46	35	32.00	3,463,258.76	3,573	3,523.00	203,669,881.22
DENR	329	309.00	23,167,929.20	18	17.00	2,401,193.60	347	326.00	25,569,122.80
REVENUE	695	656.00	43,517,955.52	17	12.00	2,118,741.56	712	668.00	45,636,697.08
DEQ	669	652.00	47,466,154.84	11	7.00	971,904.96	680	659.00	48,438,059.80
LWC	852	792.00	46,782,513.44	9	9.00	1,408,534.40	861	801.00	48,191,047.84
WILDLIFE & FISHERIES	728	714.00	50,225,952.40	10	9.00	1,106,913.34	738	723.00	51,332,865.74
CIVIL SERVICE AGENCIES	162	162.00	12,458,555.20	39	15.00	1,661,931.44	201	177.00	14,120,486.64
HIGHER EDUCATION	3,304	3,220.85	132,041,235.90	21,022	16,438.17	1,166,561,891.92	24,326	19,659.02	1,298,603,127.82
HEALTH CARE SERVICES	268	266.80	12,650,219.29	169	132.48	13,188,475.60	437	399.28	25,838,694.89
EDUCATION	486	455.00	33,586,380.79	38	38.00	4,468,692.80	524	493.00	38,055,073.59
EDUCATION - OTHER	183	171.50	8,374,961.24	520	416.10	30,502,148.22	703	587.60	38,877,109.46
PUBLIC SERVICE COMM	60	60.00	3,707,433.08	18	18.00	1,166,415.38	78	78.00	4,873,848.46
AGRICULTURE	552	527.00	30,442,701.39	42	41.00	5,208,005.66	594	568.00	35,650,707.05
JUSTICE	0	0.00	0.00	501	492.75	39,866,056.88	501	492.75	39,866,056.88
INSURANCE	196	189.00	12,715,069.64	31	29.00	4,040,612.68	227	218.00	16,755,682.32
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
SECRETARY OF STATE	489	331.00	22,942,155.34	23	21.00	2,298,457.98	512	352.00	25,240,613.32
TREASURY	59	51.00	3,765,028.80	13	12.00	1,631,548.88	72	63.00	5,396,577.68
<b>TOTALS</b>	<b>36,163</b>	<b>34,537.39</b>	<b>2,085,002,917.50</b>	<b>24,754</b>	<b>19,628.40</b>	<b>1,446,456,224.34</b>	<b>60,917</b>	<b>54,165.79</b>	<b>3,531,459,141.84</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,572	3,487.65	144,691,455.19	21,191	16,570.65	1,179,750,367.52	24,763	20,058.30	1,324,441,822.71
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,591	31,049.74	1,940,311,462.31	3,553	3,047.75	266,260,856.42	36,144	34,097.49	2,206,572,318.73
<b>TOTALS</b>	<b>36,163</b>	<b>34,537.39</b>	<b>2,085,002,917.50</b>	<b>24,754</b>	<b>19,628.40</b>	<b>1,446,456,224.34</b>	<b>60,917</b>	<b>54,165.79</b>	<b>3,531,459,141.84</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,163</b>	<b>34,537.39</b>	<b>2,085,002,917.50</b>	<b>24,744</b>	<b>19,618.40</b>	<b>1,446,011,223.94</b>	<b>60,907</b>	<b>54,155.79</b>	<b>3,531,014,141.44</b>
Employees with In-State Resident	33,663		1,971,316,982.02	16,443		933,357,570.78	50,106		2,904,674,552.80
Employees with Out-of State Resident	1,041		51,697,104.64	966		30,197,258.21	2,007		81,894,362.85
Employees with Unknown Resident	1,459		61,988,830.84	7,345		482,901,395.35	8,804		544,890,226.19