



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/4/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/4/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.25	7,059,355.90	102	76.25	7,059,355.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>76.25</b>	<b>7,059,355.90</b>	<b>102</b>	<b>76.25</b>	<b>7,059,355.90</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,826,885.66	1	1.00	155,000.04	57	50.00	3,981,885.70
<b>Agency Total</b>	<b>56</b>	<b>49.00</b>	<b>3,826,885.66</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>57</b>	<b>50.00</b>	<b>3,981,885.70</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	376.00	30,151,885.92	122	120.00	10,704,670.08	529	496.00	40,856,556.00
<b>Agency Total</b>	<b>407</b>	<b>376.00</b>	<b>30,151,885.92</b>	<b>122</b>	<b>120.00</b>	<b>10,704,670.08</b>	<b>529</b>	<b>496.00</b>	<b>40,856,556.00</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,943,942.74	9	2.00	579,505.68	170	161.00	14,523,448.42
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>13,943,942.74</b>	<b>9</b>	<b>2.00</b>	<b>579,505.68</b>	<b>170</b>	<b>161.00</b>	<b>14,523,448.42</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	311	309.00	24,836,293.04	311	309.00	24,836,293.04
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>311</b>	<b>309.00</b>	<b>24,836,293.04</b>	<b>311</b>	<b>309.00</b>	<b>24,836,293.04</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	842	807.00	43,487,003.46	842	807.00	43,487,003.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>842</b>	<b>807.00</b>	<b>43,487,003.46</b>	<b>842</b>	<b>807.00</b>	<b>43,487,003.46</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	779,688.52	4	4.00	521,303.90	14	13.50	1,300,992.42
<b>Agency Total</b>	<b>10</b>	<b>9.50</b>	<b>779,688.52</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>14</b>	<b>13.50</b>	<b>1,300,992.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,540,512.00	1	1.00	114,732.80	39	39.00	2,655,244.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,540,512.00</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>39</b>	<b>39.00</b>	<b>2,655,244.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.29	4,997,108.73	2	1.00	192,691.20	88	81.29	5,189,799.93
<b>Agency Total</b>	<b>86</b>	<b>80.29</b>	<b>4,997,108.73</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>88</b>	<b>81.29</b>	<b>5,189,799.93</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,164,037.16	79	62.00	4,551,214.72	98	81.00	5,715,251.88
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,164,037.16</b>	<b>79</b>	<b>62.00</b>	<b>4,551,214.72</b>	<b>98</b>	<b>81.00</b>	<b>5,715,251.88</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.80	6,769,954.88	1	1.00	159,993.60	90	86.80	6,929,948.48
<b>Agency Total</b>	<b>89</b>	<b>85.80</b>	<b>6,769,954.88</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>90</b>	<b>86.80</b>	<b>6,929,948.48</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	45.00	3,347,593.60	2	2.00	305,200.22	54	47.00	3,652,793.82
<b>Agency Total</b>	<b>52</b>	<b>45.00</b>	<b>3,347,593.60</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>54</b>	<b>47.00</b>	<b>3,652,793.82</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>3,141,829.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>39.00</b>	<b>3,141,829.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,678,008.80	0	0.00	0.00	39	38.00	1,678,008.80
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>1,678,008.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>1,678,008.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	799.00	62,351,324.10	2	2.00	345,001.80	831	801.00	62,696,325.90
<b>Agency Total</b>	<b>829</b>	<b>799.00</b>	<b>62,351,324.10</b>	<b>2</b>	<b>2.00</b>	<b>345,001.80</b>	<b>831</b>	<b>801.00</b>	<b>62,696,325.90</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
<b>Agency Total</b>	<b>65</b>	<b>59.00</b>	<b>4,964,606.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>60.00</b>	<b>5,105,214.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	6,020,500.46	0	0.00	0.00	85	82.00	6,020,500.46
<b>Agency Total</b>	<b>85</b>	<b>82.00</b>	<b>6,020,500.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>82.00</b>	<b>6,020,500.46</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,030	1,931.59	149,492,452.97	1,482	1,392.25	93,575,641.76	3,512	3,323.84	243,068,094.73
<b>DEPARTMENT TOTALS</b>	<b>2,030</b>	<b>1,931.59</b>	<b>149,492,452.97</b>	<b>1,482</b>	<b>1,392.25</b>	<b>93,575,641.76</b>	<b>3,512</b>	<b>3,323.84</b>	<b>243,068,094.73</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	6,258,803.20	32	7.00	941,697.15	162	126.00	7,200,500.35
<b>Agency Total</b>	<b>130</b>	<b>119.00</b>	<b>6,258,803.20</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>162</b>	<b>126.00</b>	<b>7,200,500.35</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	104.50	5,223,712.00	0	0.00	0.00	134	104.50	5,223,712.00
<b>Agency Total</b>	<b>134</b>	<b>104.50</b>	<b>5,223,712.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>134</b>	<b>104.50</b>	<b>5,223,712.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	132.00	6,812,790.40	0	0.00	0.00	153	132.00	6,812,790.40
<b>Agency Total</b>	<b>153</b>	<b>132.00</b>	<b>6,812,790.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>132.00</b>	<b>6,812,790.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	142.00	6,869,200.67	0	0.00	0.00	160	142.00	6,869,200.67
<b>Agency Total</b>	<b>160</b>	<b>142.00</b>	<b>6,869,200.67</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>142.00</b>	<b>6,869,200.67</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	139.00	6,817,980.00	0	0.00	0.00	159	139.00	6,817,980.00
<b>Agency Total</b>	<b>159</b>	<b>139.00</b>	<b>6,817,980.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>139.00</b>	<b>6,817,980.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	134.00	6,520,300.80	0	0.00	0.00	151	134.00	6,520,300.80
<b>Agency Total</b>	<b>151</b>	<b>134.00</b>	<b>6,520,300.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>134.00</b>	<b>6,520,300.80</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	770.50	38,502,787.07	32	7.00	941,697.15	919	777.50	39,444,484.22
<b>DEPARTMENT TOTALS</b>	<b>887</b>	<b>770.50</b>	<b>38,502,787.07</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>919</b>	<b>777.50</b>	<b>39,444,484.22</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	2,202,148.00	14	14.00	2,015,736.84	40	39.00	4,217,884.84
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>2,202,148.00</b>	<b>14</b>	<b>14.00</b>	<b>2,015,736.84</b>	<b>40</b>	<b>39.00</b>	<b>4,217,884.84</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,670,957.12	34	32.00	3,653,093.60	71	68.00	6,324,050.72
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,670,957.12</b>	<b>34</b>	<b>32.00</b>	<b>3,653,093.60</b>	<b>71</b>	<b>68.00</b>	<b>6,324,050.72</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	4,873,105.12	48	46.00	5,668,830.44	111	107.00	10,541,935.56
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>4,873,105.12</b>	<b>48</b>	<b>46.00</b>	<b>5,668,830.44</b>	<b>111</b>	<b>107.00</b>	<b>10,541,935.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	3,278,008.24	12	12.00	1,145,684.80	58	51.75	4,423,693.04
<b>Agency Total</b>	<b>46</b>	<b>39.75</b>	<b>3,278,008.24</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>58</b>	<b>51.75</b>	<b>4,423,693.04</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,757,580.80	1	1.00	161,824.00	47	46.00	2,919,404.80
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,757,580.80</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>47</b>	<b>46.00</b>	<b>2,919,404.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	69.00	4,040,389.60	2	2.00	203,928.40	94	71.00	4,244,318.00
<b>Agency Total</b>	<b>92</b>	<b>69.00</b>	<b>4,040,389.60</b>	<b>2</b>	<b>2.00</b>	<b>203,928.40</b>	<b>94</b>	<b>71.00</b>	<b>4,244,318.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	270.00	14,818,148.80	4	4.00	331,531.20	411	274.00	15,149,680.00
<b>Agency Total</b>	<b>407</b>	<b>270.00</b>	<b>14,818,148.80</b>	<b>4</b>	<b>4.00</b>	<b>331,531.20</b>	<b>411</b>	<b>274.00</b>	<b>15,149,680.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,294,260.80	6	6.00	536,556.80	42	41.00	2,830,817.60
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>2,294,260.80</b>	<b>6</b>	<b>6.00</b>	<b>536,556.80</b>	<b>42</b>	<b>41.00</b>	<b>2,830,817.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	71.00	3,782,896.00	2	2.00	285,584.00	105	73.00	4,068,480.00
<b>Agency Total</b>	<b>103</b>	<b>71.00</b>	<b>3,782,896.00</b>	<b>2</b>	<b>2.00</b>	<b>285,584.00</b>	<b>105</b>	<b>73.00</b>	<b>4,068,480.00</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	529.75	30,971,284.24	27	27.00	2,665,109.20	757	556.75	33,636,393.44
<b>DEPARTMENT TOTALS</b>	<b>730</b>	<b>529.75</b>	<b>30,971,284.24</b>	<b>27</b>	<b>27.00</b>	<b>2,665,109.20</b>	<b>757</b>	<b>556.75</b>	<b>33,636,393.44</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,283,304.80	10	10.00	1,462,219.20	181	180.00	13,745,524.00
<b>Agency Total</b>	<b>171</b>	<b>170.00</b>	<b>12,283,304.80</b>	<b>10</b>	<b>10.00</b>	<b>1,462,219.20</b>	<b>181</b>	<b>180.00</b>	<b>13,745,524.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,959	3,942.50	233,031,439.68	9	9.00	1,032,761.60	3,968	3,951.50	234,064,201.28
<b>Agency Total</b>	<b>3,959</b>	<b>3,942.50</b>	<b>233,031,439.68</b>	<b>9</b>	<b>9.00</b>	<b>1,032,761.60</b>	<b>3,968</b>	<b>3,951.50</b>	<b>234,064,201.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,130	4,112.50	245,314,744.48	19	19.00	2,494,980.80	4,149	4,131.50	247,809,725.28
<b>DEPARTMENT TOTALS</b>	<b>4,130</b>	<b>4,112.50</b>	<b>245,314,744.48</b>	<b>19</b>	<b>19.00</b>	<b>2,494,980.80</b>	<b>4,149</b>	<b>4,131.50</b>	<b>247,809,725.28</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	323	277.00	20,854,337.35	15	15.00	2,104,967.02	338	292.00	22,959,304.37
<b>Agency Total</b>	<b>323</b>	<b>277.00</b>	<b>20,854,337.35</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>343</b>	<b>297.00</b>	<b>23,179,304.67</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,107	1,051.00	61,476,109.76	12	10.00	2,249,626.86	1,119	1,061.00	63,725,736.62
<b>Agency Total</b>	<b>1,107</b>	<b>1,051.00</b>	<b>61,476,109.76</b>	<b>12</b>	<b>10.00</b>	<b>2,249,626.86</b>	<b>1,119</b>	<b>1,061.00</b>	<b>63,725,736.62</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	346.00	19,475,102.40	3	3.00	355,851.60	378	349.00	19,830,954.00
<b>Agency Total</b>	<b>375</b>	<b>346.00</b>	<b>19,475,102.40</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>378</b>	<b>349.00</b>	<b>19,830,954.00</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	243.00	13,904,945.60	6	6.00	810,088.24	258	249.00	14,715,033.84
<b>Agency Total</b>	<b>252</b>	<b>243.00</b>	<b>13,904,945.60</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>258</b>	<b>249.00</b>	<b>14,715,033.84</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	249.00	12,787,019.44	3	3.00	233,347.40	258	252.00	13,020,366.84
<b>Agency Total</b>	<b>255</b>	<b>249.00</b>	<b>12,787,019.44</b>	<b>3</b>	<b>3.00</b>	<b>233,347.40</b>	<b>258</b>	<b>252.00</b>	<b>13,020,366.84</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	465.00	25,037,334.40	4	3.00	344,156.80	492	468.00	25,381,491.20
<b>Agency Total</b>	<b>488</b>	<b>465.00</b>	<b>25,037,334.40</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>492</b>	<b>468.00</b>	<b>25,381,491.20</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	534.00	30,808,012.02	9	9.00	1,548,978.08	561	543.00	32,356,990.10
<b>Agency Total</b>	<b>552</b>	<b>534.00</b>	<b>30,808,012.02</b>	<b>9</b>	<b>9.00</b>	<b>1,548,978.08</b>	<b>561</b>	<b>543.00</b>	<b>32,356,990.10</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	312.00	16,997,362.20	3	3.00	392,714.66	334	315.00	17,390,076.86
<b>Agency Total</b>	<b>331</b>	<b>312.00</b>	<b>16,997,362.20</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>334</b>	<b>315.00</b>	<b>17,390,076.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	752.00	50,051,033.76	0	0.00	0.00	794	752.00	50,051,033.76
<b>Agency Total</b>	<b>794</b>	<b>752.00</b>	<b>50,051,033.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>794</b>	<b>752.00</b>	<b>50,051,033.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	304.00	16,462,180.80	5	5.00	512,387.20	330	309.00	16,974,568.00
<b>Agency Total</b>	<b>325</b>	<b>304.00</b>	<b>16,462,180.80</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>330</b>	<b>309.00</b>	<b>16,974,568.00</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,956,422.56	0	0.00	0.00	67	64.00	3,956,422.56
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>3,956,422.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,956,422.56</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,869	4,597.00	271,809,860.29	60	57.00	8,552,117.86	4,929	4,654.00	280,361,978.15
<b>DEPARTMENT TOTALS</b>	<b>4,869</b>	<b>4,597.00</b>	<b>271,809,860.29</b>	<b>65</b>	<b>62.00</b>	<b>8,772,118.16</b>	<b>4,934</b>	<b>4,659.00</b>	<b>280,581,978.45</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	104.00	8,325,721.04	1	1.00	174,000.06	119	105.00	8,499,721.10
<b>Agency Total</b>	<b>118</b>	<b>104.00</b>	<b>8,325,721.04</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>119</b>	<b>105.00</b>	<b>8,499,721.10</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,679	1,632.00	131,536,834.52	98	70.30	6,432,062.52	1,777	1,702.30	137,968,897.04
<b>Agency Total</b>	<b>1,679</b>	<b>1,632.00</b>	<b>131,536,834.52</b>	<b>98</b>	<b>70.30</b>	<b>6,432,062.52</b>	<b>1,777</b>	<b>1,702.30</b>	<b>137,968,897.04</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	497.00	22,591,852.40	5	5.00	576,350.06	533	502.00	23,168,202.46
<b>Agency Total</b>	<b>528</b>	<b>497.00</b>	<b>22,591,852.40</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>533</b>	<b>502.00</b>	<b>23,168,202.46</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	10,462,943.40	96	31.00	5,826,933.32	260	188.00	16,289,876.72
<b>Agency Total</b>	<b>164</b>	<b>157.00</b>	<b>10,462,943.40</b>	<b>96</b>	<b>31.00</b>	<b>5,826,933.32</b>	<b>260</b>	<b>188.00</b>	<b>16,289,876.72</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	536,790.28	1	1.00	110,000.02	10	10.00	646,790.30
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>536,790.28</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>646,790.30</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	891,680.40	1	1.00	130,000.00	15	12.00	1,021,680.40
<b>Agency Total</b>	<b>14</b>	<b>11.00</b>	<b>891,680.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>15</b>	<b>12.00</b>	<b>1,021,680.40</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,513	2,411.00	174,391,332.44	204	111.30	13,436,354.10	2,717	2,522.30	187,827,686.54
<b>DEPARTMENT TOTALS</b>	<b>2,513</b>	<b>2,411.00</b>	<b>174,391,332.44</b>	<b>204</b>	<b>111.30</b>	<b>13,436,354.10</b>	<b>2,717</b>	<b>2,522.30</b>	<b>187,827,686.54</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	799.00	44,584,636.20	85	70.00	5,974,634.12	896	869.00	50,559,270.32
<b>Agency Total</b>	<b>811</b>	<b>799.00</b>	<b>44,584,636.20</b>	<b>85</b>	<b>70.00</b>	<b>5,974,634.12</b>	<b>896</b>	<b>869.00</b>	<b>50,559,270.32</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	799.00	44,584,636.20	85	70.00	5,974,634.12	896	869.00	50,559,270.32
<b>DEPARTMENT TOTALS</b>	<b>811</b>	<b>799.00</b>	<b>44,584,636.20</b>	<b>85</b>	<b>70.00</b>	<b>5,974,634.12</b>	<b>896</b>	<b>869.00</b>	<b>50,559,270.32</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,443,109.44	15	13.55	2,103,909.08	135	131.15	9,547,018.52
<b>Agency Total</b>	<b>120</b>	<b>117.60</b>	<b>7,443,109.44</b>	<b>15</b>	<b>13.55</b>	<b>2,103,909.08</b>	<b>135</b>	<b>131.15</b>	<b>9,547,018.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.80	10,206,333.28	13	12.80	2,134,408.64	184	174.60	12,340,741.92
<b>Agency Total</b>	<b>171</b>	<b>161.80</b>	<b>10,206,333.28</b>	<b>13</b>	<b>12.80</b>	<b>2,134,408.64</b>	<b>184</b>	<b>174.60</b>	<b>12,340,741.92</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,613,035.20	18	14.00	2,682,284.80	197	193.00	14,295,320.00
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,613,035.20</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>197</b>	<b>193.00</b>	<b>14,295,320.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	332,542.34	2	2.00	240,000.02	8	8.00	572,542.36
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>332,542.34</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>8</b>	<b>8.00</b>	<b>572,542.36</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,014.00	60,670,004.20	12	6.00	1,260,003.94	1,038	1,020.00	61,930,008.14
<b>Agency Total</b>	<b>1,026</b>	<b>1,014.00</b>	<b>60,670,004.20</b>	<b>12</b>	<b>6.00</b>	<b>1,260,003.94</b>	<b>1,038</b>	<b>1,020.00</b>	<b>61,930,008.14</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	411.50	36,788,207.30	14	8.80	1,967,865.38	460	420.30	38,756,072.68
<b>Agency Total</b>	<b>446</b>	<b>411.50</b>	<b>36,788,207.30</b>	<b>14</b>	<b>8.80</b>	<b>1,967,865.38</b>	<b>460</b>	<b>420.30</b>	<b>38,756,072.68</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,043,006.40	13	12.60	2,098,021.12	144	142.60	10,141,027.52
<b>Agency Total</b>	<b>131</b>	<b>130.00</b>	<b>8,043,006.40</b>	<b>13</b>	<b>12.60</b>	<b>2,098,021.12</b>	<b>144</b>	<b>142.60</b>	<b>10,141,027.52</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,989,233.60	5	5.00	713,960.00	84	84.00	5,703,193.60
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,989,233.60</b>	<b>5</b>	<b>5.00</b>	<b>713,960.00</b>	<b>84</b>	<b>84.00</b>	<b>5,703,193.60</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	400.00	26,167,873.16	19	1.00	1,200,831.84	434	401.00	27,368,705.00
<b>Agency Total</b>	<b>415</b>	<b>400.00</b>	<b>26,167,873.16</b>	<b>19</b>	<b>1.00</b>	<b>1,200,831.84</b>	<b>434</b>	<b>401.00</b>	<b>27,368,705.00</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,843.24</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>970,838.44</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.00	6,777,151.68	4	3.55	693,008.16	123	118.55	7,470,159.84
<b>Agency Total</b>	<b>119</b>	<b>115.00</b>	<b>6,777,151.68</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>123</b>	<b>118.55</b>	<b>7,470,159.84</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,269	1,210.00	88,505,276.34	51	12.00	4,368,595.40	1,320	1,222.00	92,873,871.74
<b>Agency Total</b>	<b>1,269</b>	<b>1,210.00</b>	<b>88,505,276.34</b>	<b>51</b>	<b>12.00</b>	<b>4,368,595.40</b>	<b>1,320</b>	<b>1,222.00</b>	<b>92,873,871.74</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>306,207.20</b>	<b>2</b>	<b>2.00</b>	<b>328,000.14</b>	<b>6</b>	<b>5.00</b>	<b>634,207.34</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,511.00	82,027,747.62	39	11.50	4,088,379.62	1,649	1,522.50	86,116,127.24
<b>Agency Total</b>	<b>1,610</b>	<b>1,511.00</b>	<b>82,027,747.62</b>	<b>39</b>	<b>11.50</b>	<b>4,088,379.62</b>	<b>1,649</b>	<b>1,522.50</b>	<b>86,116,127.24</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,566.00	72,909,677.88	18	10.50	1,337,446.24	1,623	1,576.50	74,247,124.12
<b>Agency Total</b>	<b>1,605</b>	<b>1,566.00</b>	<b>72,909,677.88</b>	<b>18</b>	<b>10.50</b>	<b>1,337,446.24</b>	<b>1,623</b>	<b>1,576.50</b>	<b>74,247,124.12</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>460,595.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>6</b>	<b>6.00</b>	<b>620,595.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,950,034.26	3	2.00	387,350.07	85	81.00	5,337,384.33
<b>Agency Total</b>	<b>82</b>	<b>79.00</b>	<b>4,950,034.26</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>85</b>	<b>81.00</b>	<b>5,337,384.33</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,160,188.80	3	2.00	305,094.40	88	85.00	5,465,283.20
<b>Agency Total</b>	<b>85</b>	<b>83.00</b>	<b>5,160,188.80</b>	<b>3</b>	<b>2.00</b>	<b>305,094.40</b>	<b>88</b>	<b>85.00</b>	<b>5,465,283.20</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,663,003.28	12	4.00	1,001,665.60	88	80.00	5,664,668.88
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>4,663,003.28</b>	<b>12</b>	<b>4.00</b>	<b>1,001,665.60</b>	<b>88</b>	<b>80.00</b>	<b>5,664,668.88</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,797,356.09	12	11.80	2,143,668.48	115	114.80	8,941,024.57
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>6,797,356.09</b>	<b>12</b>	<b>11.80</b>	<b>2,143,668.48</b>	<b>115</b>	<b>114.80</b>	<b>8,941,024.57</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,540	7,258.90	439,622,426.51	257	137.10	29,373,487.97	7,797	7,396.00	468,995,914.48
<b>DEPARTMENT TOTALS</b>	<b>7,540</b>	<b>7,258.90</b>	<b>439,622,426.51</b>	<b>257</b>	<b>137.10</b>	<b>29,373,487.97</b>	<b>7,797</b>	<b>7,396.00</b>	<b>468,995,914.48</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,496.00	200,442,577.66	34	31.00	3,385,279.56	3,577	3,527.00	203,827,857.22
<b>Agency Total</b>	<b>3,543</b>	<b>3,496.00</b>	<b>200,442,577.66</b>	<b>34</b>	<b>31.00</b>	<b>3,385,279.56</b>	<b>3,577</b>	<b>3,527.00</b>	<b>203,827,857.22</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,496.00	200,442,577.66	34	31.00	3,385,279.56	3,577	3,527.00	203,827,857.22
<b>DEPARTMENT TOTALS</b>	<b>3,543</b>	<b>3,496.00</b>	<b>200,442,577.66</b>	<b>34</b>	<b>31.00</b>	<b>3,385,279.56</b>	<b>3,577</b>	<b>3,527.00</b>	<b>203,827,857.22</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	11,043,947.20	18	17.00	2,401,193.60	170	162.00	13,445,140.80
<b>Agency Total</b>	<b>152</b>	<b>145.00</b>	<b>11,043,947.20</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>170</b>	<b>162.00</b>	<b>13,445,140.80</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	165.00	11,902,254.00	0	0.00	0.00	177	165.00	11,902,254.00
<b>Agency Total</b>	<b>177</b>	<b>165.00</b>	<b>11,902,254.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>177</b>	<b>165.00</b>	<b>11,902,254.00</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	310.00	22,946,201.20	18	17.00	2,401,193.60	347	327.00	25,347,394.80
<b>DEPARTMENT TOTALS</b>	<b>329</b>	<b>310.00</b>	<b>22,946,201.20</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>347</b>	<b>327.00</b>	<b>25,347,394.80</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	658.00	43,550,736.32	17	12.00	2,118,741.56	714	670.00	45,669,477.88
<b>Agency Total</b>	<b>697</b>	<b>658.00</b>	<b>43,550,736.32</b>	<b>17</b>	<b>12.00</b>	<b>2,118,741.56</b>	<b>714</b>	<b>670.00</b>	<b>45,669,477.88</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	658.00	43,550,736.32	17	12.00	2,118,741.56	714	670.00	45,669,477.88
<b>DEPARTMENT TOTALS</b>	<b>697</b>	<b>658.00</b>	<b>43,550,736.32</b>	<b>17</b>	<b>12.00</b>	<b>2,118,741.56</b>	<b>714</b>	<b>670.00</b>	<b>45,669,477.88</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	654.00	47,674,069.04	11	7.00	971,904.96	682	661.00	48,645,974.00
<b>Agency Total</b>	<b>671</b>	<b>654.00</b>	<b>47,674,069.04</b>	<b>11</b>	<b>7.00</b>	<b>971,904.96</b>	<b>682</b>	<b>661.00</b>	<b>48,645,974.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	654.00	47,674,069.04	11	7.00	971,904.96	682	661.00	48,645,974.00
<b>DEPARTMENT TOTALS</b>	<b>671</b>	<b>654.00</b>	<b>47,674,069.04</b>	<b>11</b>	<b>7.00</b>	<b>971,904.96</b>	<b>682</b>	<b>661.00</b>	<b>48,645,974.00</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	792.00	46,828,533.44	9	9.00	1,408,534.40	863	801.00	48,237,067.84
<b>Agency Total</b>	<b>854</b>	<b>792.00</b>	<b>46,828,533.44</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>863</b>	<b>801.00</b>	<b>48,237,067.84</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	792.00	46,828,533.44	9	9.00	1,408,534.40	863	801.00	48,237,067.84
<b>DEPARTMENT TOTALS</b>	<b>854</b>	<b>792.00</b>	<b>46,828,533.44</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>863</b>	<b>801.00</b>	<b>48,237,067.84</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,941,869.32	1	1.00	142,001.60	42	41.00	3,083,870.92
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,941,869.32</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>42</b>	<b>41.00</b>	<b>3,083,870.92</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.00	20,488,226.20	5	5.00	518,613.68	256	255.00	21,006,839.88
<b>Agency Total</b>	<b>251</b>	<b>250.00</b>	<b>20,488,226.20</b>	<b>5</b>	<b>5.00</b>	<b>518,613.68</b>	<b>256</b>	<b>255.00</b>	<b>21,006,839.88</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	216.00	13,642,438.16	2	2.00	214,698.12	230	218.00	13,857,136.28
<b>Agency Total</b>	<b>228</b>	<b>216.00</b>	<b>13,642,438.16</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>230</b>	<b>218.00</b>	<b>13,857,136.28</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	206.00	13,055,346.72	2	1.00	231,599.94	209	207.00	13,286,946.66
<b>Agency Total</b>	<b>207</b>	<b>206.00</b>	<b>13,055,346.72</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>209</b>	<b>207.00</b>	<b>13,286,946.66</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	712.00	50,127,880.40	10	9.00	1,106,913.34	737	721.00	51,234,793.74
<b>DEPARTMENT TOTALS</b>	<b>727</b>	<b>712.00</b>	<b>50,127,880.40</b>	<b>10</b>	<b>9.00</b>	<b>1,106,913.34</b>	<b>737</b>	<b>721.00</b>	<b>51,234,793.74</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,499,691.20	23	0.00	369,200.00	128	105.00	8,868,891.20
<b>Agency Total</b>	<b>105</b>	<b>105.00</b>	<b>8,499,691.20</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>128</b>	<b>105.00</b>	<b>8,868,891.20</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,384,635.20	0	0.00	0.00	19	19.00	1,384,635.20
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,384,635.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,384,635.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,564,619.20	0	0.00	0.00	38	38.00	2,564,619.20
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,564,619.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,564,619.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>914,899.96</b>	<b>12</b>	<b>11.00</b>	<b>914,899.96</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,448,945.60	39	15.00	1,661,931.44	201	177.00	14,110,877.04
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>12,448,945.60</b>	<b>39</b>	<b>15.00</b>	<b>1,661,931.44</b>	<b>201</b>	<b>177.00</b>	<b>14,110,877.04</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	596	594.92	26,278,022.88	3,297	3,091.71	263,725,852.83	3,893	3,686.63	290,003,875.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>596</b>	<b>594.92</b>	<b>26,278,022.88</b>	<b>3,297</b>	<b>3,091.71</b>	<b>263,725,852.83</b>	<b>3,893</b>	<b>3,686.63</b>	<b>290,003,875.71</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,790,167.68	299	240.66	13,861,169.39	346	287.66	15,651,337.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,790,167.68</b>	<b>299</b>	<b>240.66</b>	<b>13,861,169.39</b>	<b>346</b>	<b>287.66</b>	<b>15,651,337.07</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,361,797.84	651	502.07	34,015,349.64	681	529.07	35,377,147.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,361,797.84</b>	<b>651</b>	<b>502.07</b>	<b>34,015,349.64</b>	<b>681</b>	<b>529.07</b>	<b>35,377,147.48</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	287	287.00	11,416,568.80	950	882.61	94,383,640.46	1,237	1,169.61	105,800,209.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>287</b>	<b>287.00</b>	<b>11,416,568.80</b>	<b>950</b>	<b>882.61</b>	<b>94,383,640.46</b>	<b>1,237</b>	<b>1,169.61</b>	<b>105,800,209.26</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	23	23.00	809,141.76	201	152.67	6,590,454.14	224	175.67	7,399,595.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>809,141.76</b>	<b>201</b>	<b>152.67</b>	<b>6,590,454.14</b>	<b>224</b>	<b>175.67</b>	<b>7,399,595.90</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.00	2,418,739.20	353	296.67	21,664,077.36	421	362.67	24,082,816.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>2,418,739.20</b>	<b>353</b>	<b>296.67</b>	<b>21,664,077.36</b>	<b>421</b>	<b>362.67</b>	<b>24,082,816.56</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	176	174.65	7,631,389.44	395	392.06	37,208,435.91	571	566.71	44,839,825.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>174.65</b>	<b>7,631,389.44</b>	<b>395</b>	<b>392.06</b>	<b>37,208,435.91</b>	<b>571</b>	<b>566.71</b>	<b>44,839,825.35</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	55	53.77	2,596,260.96	235	232.26	18,684,302.26	290	286.03	21,280,563.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>53.77</b>	<b>2,596,260.96</b>	<b>235</b>	<b>232.26</b>	<b>18,684,302.26</b>	<b>290</b>	<b>286.03</b>	<b>21,280,563.22</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	3,063,632.00	431	429.06	38,091,631.16	495	493.06	41,155,263.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,063,632.00</b>	<b>431</b>	<b>429.06</b>	<b>38,091,631.16</b>	<b>495</b>	<b>493.06</b>	<b>41,155,263.16</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	50	49.49	2,047,446.60	873	306.66	20,672,155.59	923	356.15	22,719,602.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.49</b>	<b>2,047,446.60</b>	<b>873</b>	<b>306.66</b>	<b>20,672,155.59</b>	<b>923</b>	<b>356.15</b>	<b>22,719,602.19</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	220	219.00	8,703,945.92	1,177	1,170.50	52,465,673.75	1,397	1,389.50	61,169,619.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>220</b>	<b>219.00</b>	<b>8,703,945.92</b>	<b>1,177</b>	<b>1,170.50</b>	<b>52,465,673.75</b>	<b>1,397</b>	<b>1,389.50</b>	<b>61,169,619.67</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	33	32.00	1,343,261.45	265	257.80	9,278,904.13	298	289.80	10,622,165.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>32.00</b>	<b>1,343,261.45</b>	<b>265</b>	<b>257.80</b>	<b>9,278,904.13</b>	<b>298</b>	<b>289.80</b>	<b>10,622,165.58</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	970,220.94	162	148.08	6,355,354.56	188	173.08	7,325,575.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>970,220.94</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>188</b>	<b>173.08</b>	<b>7,325,575.50</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>
<b>0621 - Nicholls State University</b>									
Education Employees	137	137.00	4,960,820.80	602	494.47	29,662,741.48	739	631.47	34,623,562.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>4,960,820.80</b>	<b>602</b>	<b>494.47</b>	<b>29,662,741.48</b>	<b>739</b>	<b>631.47</b>	<b>34,623,562.28</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	60.00	2,444,971.96	391	352.86	21,295,888.96	453	412.86	23,740,860.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>2,444,971.96</b>	<b>391</b>	<b>352.86</b>	<b>21,295,888.96</b>	<b>453</b>	<b>412.86</b>	<b>23,740,860.92</b>
<b>0625 - La Tech University</b>									
Education Employees	155	155.00	5,708,664.00	361	214.41	12,888,789.72	516	369.41	18,597,453.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>155</b>	<b>155.00</b>	<b>5,708,664.00</b>	<b>361</b>	<b>214.41</b>	<b>12,888,789.72</b>	<b>516</b>	<b>369.41</b>	<b>18,597,453.72</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	74	73.50	2,711,072.00	578	440.15	31,791,941.79	652	513.65	34,503,013.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>74</b>	<b>73.50</b>	<b>2,711,072.00</b>	<b>578</b>	<b>440.15</b>	<b>31,791,941.79</b>	<b>652</b>	<b>513.65</b>	<b>34,503,013.79</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	166	165.00	6,393,687.50	695	690.44	49,299,987.22	861	855.44	55,693,674.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>166</b>	<b>165.00</b>	<b>6,393,687.50</b>	<b>695</b>	<b>690.44</b>	<b>49,299,987.22</b>	<b>861</b>	<b>855.44</b>	<b>55,693,674.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	90	83.00	3,669,451.40	601	580.15	34,654,892.82	691	663.15	38,324,344.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>90</b>	<b>83.00</b>	<b>3,669,451.40</b>	<b>601</b>	<b>580.15</b>	<b>34,654,892.82</b>	<b>691</b>	<b>663.15</b>	<b>38,324,344.22</b>
<b>0634 - Southeastern La University</b>									
Education Employees	257	255.00	9,763,906.88	785	724.09	45,936,026.67	1,042	979.09	55,699,933.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>257</b>	<b>255.00</b>	<b>9,763,906.88</b>	<b>785</b>	<b>724.09</b>	<b>45,936,026.67</b>	<b>1,042</b>	<b>979.09</b>	<b>55,699,933.55</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	434	412.00	16,461,931.20	1,845	1,690.52	127,895,294.69	2,279	2,102.52	144,357,225.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>434</b>	<b>412.00</b>	<b>16,461,931.20</b>	<b>1,845</b>	<b>1,690.52</b>	<b>127,895,294.69</b>	<b>2,279</b>	<b>2,102.52</b>	<b>144,357,225.89</b>
<b>0641 - Delgado Community College</b>									
Education Employees	138	102.00	4,838,096.64	1,583	583.85	35,418,462.45	1,721	685.85	40,256,559.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>102.00</b>	<b>4,838,096.64</b>	<b>1,583</b>	<b>583.85</b>	<b>35,418,462.45</b>	<b>1,721</b>	<b>685.85</b>	<b>40,256,559.09</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	127,795.20	225	130.75	7,401,864.93	230	135.75	7,529,660.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>127,795.20</b>	<b>225</b>	<b>130.75</b>	<b>7,401,864.93</b>	<b>230</b>	<b>135.75</b>	<b>7,529,660.13</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	741	314.76	17,831,593.76	754	326.76	18,374,359.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>741</b>	<b>314.76</b>	<b>17,831,593.76</b>	<b>754</b>	<b>326.76</b>	<b>18,374,359.36</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	328,452.80	242	234.00	19,329,419.46	247	239.00	19,657,872.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>328,452.80</b>	<b>242</b>	<b>234.00</b>	<b>19,329,419.46</b>	<b>247</b>	<b>239.00</b>	<b>19,657,872.26</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	219	147.04	9,601,241.97	225	153.04	9,893,216.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>219</b>	<b>147.04</b>	<b>9,601,241.97</b>	<b>225</b>	<b>153.04</b>	<b>9,893,216.77</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	495,726.40	372	226.38	12,092,530.99	385	239.38	12,588,257.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,726.40</b>	<b>372</b>	<b>226.38</b>	<b>12,092,530.99</b>	<b>385</b>	<b>239.38</b>	<b>12,588,257.39</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	218	109.49	5,579,789.84	219	110.49	5,605,789.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>218</b>	<b>109.49</b>	<b>5,579,789.84</b>	<b>219</b>	<b>110.49</b>	<b>5,605,789.84</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	429	260.15	15,968,514.50	443	274.15	16,551,018.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>429</b>	<b>260.15</b>	<b>15,968,514.50</b>	<b>443</b>	<b>274.15</b>	<b>16,551,018.50</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	172	125.77	6,544,259.64	173	126.77	6,596,260.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>172</b>	<b>125.77</b>	<b>6,544,259.64</b>	<b>173</b>	<b>126.77</b>	<b>6,596,260.17</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	47.00	1,675,473.00	625	383.58	21,365,374.88	673	430.58	23,040,847.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>1,675,473.00</b>	<b>625</b>	<b>383.58</b>	<b>21,365,374.88</b>	<b>673</b>	<b>430.58</b>	<b>23,040,847.88</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	320,852.48	312	165.50	9,904,320.78	319	172.02	10,225,173.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>320,852.48</b>	<b>312</b>	<b>165.50</b>	<b>9,904,320.78</b>	<b>319</b>	<b>172.02</b>	<b>10,225,173.26</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	410	254.38	13,070,981.45	416	260.38	13,364,802.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>410</b>	<b>254.38</b>	<b>13,070,981.45</b>	<b>416</b>	<b>260.38</b>	<b>13,364,802.25</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	167	163.50	15,747,474.40	167	163.50	15,747,474.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>163.50</b>	<b>15,747,474.40</b>	<b>167</b>	<b>163.50</b>	<b>15,747,474.40</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,307	3,221.85	132,120,563.46	20,907	16,432.30	1,165,726,542.00	24,214	19,654.15	1,297,847,105.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,307</b>	<b>3,221.85</b>	<b>132,120,563.46</b>	<b>20,907</b>	<b>16,432.30</b>	<b>1,165,726,542.00</b>	<b>24,214</b>	<b>19,654.15</b>	<b>1,297,847,105.46</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.80	68,240.64	50	44.00	5,130,361.11	52	45.80	5,198,601.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.80</b>	<b>68,240.64</b>	<b>50</b>	<b>44.00</b>	<b>5,130,361.11</b>	<b>52</b>	<b>45.80</b>	<b>5,198,601.75</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	263	262.00	12,510,052.25	119	89.28	8,125,634.53	382	351.28	20,635,686.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>263</b>	<b>262.00</b>	<b>12,510,052.25</b>	<b>119</b>	<b>89.28</b>	<b>8,125,634.53</b>	<b>382</b>	<b>351.28</b>	<b>20,635,686.78</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	265	263.80	12,578,292.89	169	133.28	13,255,995.64	434	397.08	25,834,288.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>265</b>	<b>263.80</b>	<b>12,578,292.89</b>	<b>169</b>	<b>133.28</b>	<b>13,255,995.64</b>	<b>434</b>	<b>397.08</b>	<b>25,834,288.53</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	457.00	33,649,841.59	31	31.00	3,857,900.80	519	488.00	37,507,742.39
<b>Agency Total</b>	<b>488</b>	<b>457.00</b>	<b>33,649,841.59</b>	<b>31</b>	<b>31.00</b>	<b>3,857,900.80</b>	<b>519</b>	<b>488.00</b>	<b>37,507,742.39</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	457.00	33,649,841.59	39	39.00	4,575,688.00	527	496.00	38,225,529.59
<b>DEPARTMENT TOTALS</b>	<b>488</b>	<b>457.00</b>	<b>33,649,841.59</b>	<b>39</b>	<b>39.00</b>	<b>4,575,688.00</b>	<b>527</b>	<b>496.00</b>	<b>38,225,529.59</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	4,308,840.96	187	176.00	11,798,986.34	301	280.00	16,107,827.30
<b>Agency Total</b>	<b>114</b>	<b>104.00</b>	<b>4,308,840.96</b>	<b>187</b>	<b>176.00</b>	<b>11,798,986.34</b>	<b>301</b>	<b>280.00</b>	<b>16,107,827.30</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	99	82.00	5,599,549.80	110	93.00	6,050,968.04
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>99</b>	<b>82.00</b>	<b>5,599,549.80</b>	<b>110</b>	<b>93.00</b>	<b>6,050,968.04</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	107	46.90	5,093,725.00	109	48.90	5,216,881.80
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>107</b>	<b>46.90</b>	<b>5,093,725.00</b>	<b>109</b>	<b>48.90</b>	<b>5,216,881.80</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,133,083.20</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,254,452.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	357,744.70	97	79.20	5,514,893.28	104	86.20	5,872,637.98
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>357,744.70</b>	<b>97</b>	<b>79.20</b>	<b>5,514,893.28</b>	<b>104</b>	<b>86.20</b>	<b>5,872,637.98</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	171.50	8,374,243.90	522	416.10	30,577,693.82	705	587.60	38,951,937.72
<b>DEPARTMENT TOTALS</b>	<b>183</b>	<b>171.50</b>	<b>8,374,243.90</b>	<b>522</b>	<b>416.10</b>	<b>30,577,693.82</b>	<b>705</b>	<b>587.60</b>	<b>38,951,937.72</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,694,058.68	13	13.00	952,080.74	73	73.00	4,646,139.42
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>3,694,058.68</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,871,139.52</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,694,058.68	13	13.00	952,080.74	73	73.00	4,646,139.42
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>60.00</b>	<b>3,694,058.68</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,871,139.52</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	528.00	30,502,357.61	42	41.00	5,208,005.66	595	569.00	35,710,363.27
<b>Agency Total</b>	<b>553</b>	<b>528.00</b>	<b>30,502,357.61</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>595</b>	<b>569.00</b>	<b>35,710,363.27</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	528.00	30,502,357.61	42	41.00	5,208,005.66	595	569.00	35,710,363.27
<b>DEPARTMENT TOTALS</b>	<b>553</b>	<b>528.00</b>	<b>30,502,357.61</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>595</b>	<b>569.00</b>	<b>35,710,363.27</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	491.75	39,841,596.08	500	491.75	39,841,596.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>500</b>	<b>491.75</b>	<b>39,841,596.08</b>	<b>500</b>	<b>491.75</b>	<b>39,841,596.08</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	500	491.75	39,841,596.08	500	491.75	39,841,596.08
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>500</b>	<b>491.75</b>	<b>39,841,596.08</b>	<b>500</b>	<b>491.75</b>	<b>39,841,596.08</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,788,041.24	29	27.00	3,880,015.88	226	217.00	16,668,057.12
<b>Agency Total</b>	<b>197</b>	<b>190.00</b>	<b>12,788,041.24</b>	<b>29</b>	<b>27.00</b>	<b>3,880,015.88</b>	<b>226</b>	<b>217.00</b>	<b>16,668,057.12</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,788,041.24	29	27.00	3,880,015.88	226	217.00	16,668,057.12
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>190.00</b>	<b>12,788,041.24</b>	<b>29</b>	<b>27.00</b>	<b>3,880,015.88</b>	<b>226</b>	<b>217.00</b>	<b>16,668,057.12</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	328.00	22,864,675.34	23	21.00	2,298,457.98	511	349.00	25,163,133.32
<b>Agency Total</b>	<b>488</b>	<b>328.00</b>	<b>22,864,675.34</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>511</b>	<b>349.00</b>	<b>25,163,133.32</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	328.00	22,864,675.34	23	21.00	2,298,457.98	511	349.00	25,163,133.32
<b>DEPARTMENT TOTALS</b>	<b>488</b>	<b>328.00</b>	<b>22,864,675.34</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>511</b>	<b>349.00</b>	<b>25,163,133.32</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,759,828.80	13	12.00	1,631,548.88	72	63.00	5,391,377.68
<b>Agency Total</b>	<b>59</b>	<b>51.00</b>	<b>3,759,828.80</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,391,377.68</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,759,828.80	13	12.00	1,631,548.88	72	63.00	5,391,377.68
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>51.00</b>	<b>3,759,828.80</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,391,377.68</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,030	1,931.59	149,492,452.97	1,482	1,392.25	93,575,641.76	3,512	3,323.84	243,068,094.73
VETERANS AFFAIRS	887	770.50	38,502,787.07	32	7.00	941,697.15	919	777.50	39,444,484.22
ECONOMIC DEVELOPMENT	63	61.00	4,873,105.12	48	46.00	5,668,830.44	111	107.00	10,541,935.56
CRT	730	529.75	30,971,284.24	27	27.00	2,665,109.20	757	556.75	33,636,393.44
DOTD	4,130	4,112.50	245,314,744.48	19	19.00	2,494,980.80	4,149	4,131.50	247,809,725.28
DPSC - CORRECTIONS	4,869	4,597.00	271,809,860.29	65	62.00	8,772,118.16	4,934	4,659.00	280,581,978.45
DPSC - PUBLIC SAFETY	2,513	2,411.00	174,391,332.44	204	111.30	13,436,354.10	2,717	2,522.30	187,827,686.54
DYS-OFF OF JUV JUST	811	799.00	44,584,636.20	85	70.00	5,974,634.12	896	869.00	50,559,270.32
LDH	7,540	7,258.90	439,622,426.51	257	137.10	29,373,487.97	7,797	7,396.00	468,995,914.48
DCFS	3,543	3,496.00	200,442,577.66	34	31.00	3,385,279.56	3,577	3,527.00	203,827,857.22
DENR	329	310.00	22,946,201.20	18	17.00	2,401,193.60	347	327.00	25,347,394.80
REVENUE	697	658.00	43,550,736.32	17	12.00	2,118,741.56	714	670.00	45,669,477.88
DEQ	671	654.00	47,674,069.04	11	7.00	971,904.96	682	661.00	48,645,974.00
LWC	854	792.00	46,828,533.44	9	9.00	1,408,534.40	863	801.00	48,237,067.84
WILDLIFE & FISHERIES	727	712.00	50,127,880.40	10	9.00	1,106,913.34	737	721.00	51,234,793.74
CIVIL SERVICE AGENCIES	162	162.00	12,448,945.60	39	15.00	1,661,931.44	201	177.00	14,110,877.04
HIGHER EDUCATION	3,307	3,221.85	132,120,563.46	20,907	16,432.30	1,165,726,542.00	24,214	19,654.15	1,297,847,105.46
HEALTH CARE SERVICES	265	263.80	12,578,292.89	169	133.28	13,255,995.64	434	397.08	25,834,288.53
EDUCATION	488	457.00	33,649,841.59	39	39.00	4,575,688.00	527	496.00	38,225,529.59
EDUCATION - OTHER	183	171.50	8,374,243.90	522	416.10	30,577,693.82	705	587.60	38,951,937.72
PUBLIC SERVICE COMM	60	60.00	3,694,058.68	18	18.00	1,177,080.84	78	78.00	4,871,139.52
AGRICULTURE	553	528.00	30,502,357.61	42	41.00	5,208,005.66	595	569.00	35,710,363.27
JUSTICE	0	0.00	0.00	500	491.75	39,841,596.08	500	491.75	39,841,596.08
INSURANCE	197	190.00	12,788,041.24	29	27.00	3,880,015.88	226	217.00	16,668,057.12
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
SECRETARY OF STATE	488	328.00	22,864,675.34	23	21.00	2,298,457.98	511	349.00	25,163,133.32
TREASURY	59	51.00	3,759,828.80	13	12.00	1,631,548.88	72	63.00	5,391,377.68
<b>TOTALS</b>	<b>36,156</b>	<b>34,526.39</b>	<b>2,083,913,476.49</b>	<b>24,638</b>	<b>19,622.08</b>	<b>1,445,770,628.82</b>	<b>60,794</b>	<b>54,148.47</b>	<b>3,529,684,105.31</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,572	3,485.65	144,698,856.35	21,076	16,565.58	1,178,982,537.64	24,648	20,051.23	1,323,681,393.99
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,584	31,040.74	1,939,214,620.14	3,552	3,046.50	266,343,090.78	36,136	34,087.24	2,205,557,710.92
<b>TOTALS</b>	<b>36,156</b>	<b>34,526.39</b>	<b>2,083,913,476.49</b>	<b>24,638</b>	<b>19,622.08</b>	<b>1,445,770,628.82</b>	<b>60,794</b>	<b>54,148.47</b>	<b>3,529,684,105.31</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,156</b>	<b>34,526.39</b>	<b>2,083,913,476.49</b>	<b>24,628</b>	<b>19,612.08</b>	<b>1,445,325,628.42</b>	<b>60,784</b>	<b>54,138.47</b>	<b>3,529,239,104.91</b>
Employees with In-State Resident	33,666		1,970,514,940.95	16,351		932,942,176.49	50,017		2,903,457,117.44
Employees with Out-of State Resident	1,037		51,495,278.86	942		30,346,108.30	1,979		81,841,387.16
Employees with Unknown Resident	1,453		61,903,256.68	7,345		482,482,344.03	8,798		544,385,600.71