



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/21/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/21/2025

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.25	7,259,355.96	104	78.25	7,259,355.96
Agency Total	0	0.00	0.00	104	78.25	7,259,355.96	104	78.25	7,259,355.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,826,885.66	1	1.00	155,000.04	57	50.00	3,981,885.70
Agency Total	56	49.00	3,826,885.66	1	1.00	155,000.04	57	50.00	3,981,885.70
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	374.00	29,933,610.72	122	120.00	10,698,617.28	526	494.00	40,632,228.00
Agency Total	404	374.00	29,933,610.72	122	120.00	10,698,617.28	526	494.00	40,632,228.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,152,007.74	9	2.00	579,505.68	172	163.00	14,731,513.42
Agency Total	163	161.00	14,152,007.74	9	2.00	579,505.68	172	163.00	14,731,513.42

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	312	310.00	25,030,345.34	312	310.00	25,030,345.34
Agency Total	0	0.00	0.00	312	310.00	25,030,345.34	312	310.00	25,030,345.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	844	809.50	43,555,339.26	844	809.50	43,555,339.26
Agency Total	0	0.00	0.00	844	809.50	43,555,339.26	844	809.50	43,555,339.26
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	779,688.52	4	4.00	521,303.90	14	13.50	1,300,992.42
Agency Total	10	9.50	779,688.52	4	4.00	521,303.90	14	13.50	1,300,992.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,595,174.40	2	2.00	179,774.40	41	41.00	2,774,948.80
Agency Total	39	39.00	2,595,174.40	2	2.00	179,774.40	41	41.00	2,774,948.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	76.29	4,795,431.93	2	1.00	192,691.20	84	77.29	4,988,123.13
Agency Total	82	76.29	4,795,431.93	2	1.00	192,691.20	84	77.29	4,988,123.13
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,164,037.16	78	61.00	4,506,473.92	97	80.00	5,670,511.08
Agency Total	19	19.00	1,164,037.16	78	61.00	4,506,473.92	97	80.00	5,670,511.08

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,728,687.68	1	1.00	159,993.60	89	85.80	6,888,681.28
Agency Total	88	84.80	6,728,687.68	1	1.00	159,993.60	89	85.80	6,888,681.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	46.00	3,439,467.20	2	2.00	305,200.22	55	48.00	3,744,667.42
Agency Total	53	46.00	3,439,467.20	2	2.00	305,200.22	55	48.00	3,744,667.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	3,205,165.60	0	0.00	0.00	42	40.00	3,205,165.60
Agency Total	42	40.00	3,205,165.60	0	0.00	0.00	42	40.00	3,205,165.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,652,986.40	0	0.00	0.00	38	37.00	1,652,986.40
Agency Total	38	37.00	1,652,986.40	0	0.00	0.00	38	37.00	1,652,986.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	795.00	62,177,024.26	2	2.00	345,001.80	827	797.00	62,522,026.06
Agency Total	825	795.00	62,177,024.26	2	2.00	345,001.80	827	797.00	62,522,026.06

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
Agency Total	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,989,276.80	0	0.00	0.00	84	81.00	5,989,276.80
Agency Total	84	81.00	5,989,276.80	0	0.00	0.00	84	81.00	5,989,276.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	1,923.59	149,218,624.87	1,487	1,397.75	94,052,277.92	3,508	3,321.34	243,270,902.79
DEPARTMENT TOTALS	2,021	1,923.59	149,218,624.87	1,487	1,397.75	94,052,277.92	3,508	3,321.34	243,270,902.79

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	119.00	6,224,857.60	32	7.00	941,697.15	161	126.00	7,166,554.75
Agency Total	129	119.00	6,224,857.60	32	7.00	941,697.15	161	126.00	7,166,554.75
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	99.50	5,003,148.80	0	0.00	0.00	127	99.50	5,003,148.80
Agency Total	127	99.50	5,003,148.80	0	0.00	0.00	127	99.50	5,003,148.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	131.00	6,769,630.40	0	0.00	0.00	152	131.00	6,769,630.40
Agency Total	152	131.00	6,769,630.40	0	0.00	0.00	152	131.00	6,769,630.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	143.00	6,916,966.83	0	0.00	0.00	162	143.00	6,916,966.83
Agency Total	162	143.00	6,916,966.83	0	0.00	0.00	162	143.00	6,916,966.83
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	137.00	6,729,704.80	0	0.00	0.00	157	137.00	6,729,704.80
Agency Total	157	137.00	6,729,704.80	0	0.00	0.00	157	137.00	6,729,704.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	135.00	6,595,721.60	0	0.00	0.00	152	135.00	6,595,721.60
Agency Total	152	135.00	6,595,721.60	0	0.00	0.00	152	135.00	6,595,721.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	764.50	38,240,030.03	32	7.00	941,697.15	911	771.50	39,181,727.18
DEPARTMENT TOTALS	879	764.50	38,240,030.03	32	7.00	941,697.15	911	771.50	39,181,727.18

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	2,202,148.00	14	14.00	2,015,736.84	40	39.00	4,217,884.84
Agency Total	26	25.00	2,202,148.00	14	14.00	2,015,736.84	40	39.00	4,217,884.84
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,581,809.88	35	33.00	3,803,093.58	71	68.00	6,384,903.46
Agency Total	36	35.00	2,581,809.88	35	33.00	3,803,093.58	71	68.00	6,384,903.46
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,783,957.88	49	47.00	5,818,830.42	111	107.00	10,602,788.30
DEPARTMENT TOTALS	62	60.00	4,783,957.88	49	47.00	5,818,830.42	111	107.00	10,602,788.30

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	3,278,008.24	12	12.00	1,145,684.80	58	51.75	4,423,693.04
Agency Total	46	39.75	3,278,008.24	12	12.00	1,145,684.80	58	51.75	4,423,693.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,757,580.80	1	1.00	161,824.00	47	46.00	2,919,404.80
Agency Total	46	45.00	2,757,580.80	1	1.00	161,824.00	47	46.00	2,919,404.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	70.00	4,134,728.00	2	2.00	203,928.40	96	72.00	4,338,656.40
Agency Total	94	70.00	4,134,728.00	2	2.00	203,928.40	96	72.00	4,338,656.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	265.00	14,629,836.00	4	4.00	331,531.20	406	269.00	14,961,367.20
Agency Total	402	265.00	14,629,836.00	4	4.00	331,531.20	406	269.00	14,961,367.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,226,244.80	6	6.00	536,556.80	41	40.00	2,762,801.60
Agency Total	35	34.00	2,226,244.80	6	6.00	536,556.80	41	40.00	2,762,801.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	71.00	3,775,387.20	2	2.00	285,584.00	105	73.00	4,060,971.20
Agency Total	103	71.00	3,775,387.20	2	2.00	285,584.00	105	73.00	4,060,971.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	524.75	30,801,785.04	27	27.00	2,665,109.20	753	551.75	33,466,894.24
DEPARTMENT TOTALS	726	524.75	30,801,785.04	27	27.00	2,665,109.20	753	551.75	33,466,894.24

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	12,365,631.20	10	10.00	1,462,219.20	182	181.00	13,827,850.40
Agency Total	172	171.00	12,365,631.20	10	10.00	1,462,219.20	182	181.00	13,827,850.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,954.00	233,214,094.88	9	9.00	1,032,761.60	3,979	3,963.00	234,246,856.48
Agency Total	3,970	3,954.00	233,214,094.88	9	9.00	1,032,761.60	3,979	3,963.00	234,246,856.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,142	4,125.00	245,579,726.08	19	19.00	2,494,980.80	4,161	4,144.00	248,074,706.88
DEPARTMENT TOTALS	4,142	4,125.00	245,579,726.08	19	19.00	2,494,980.80	4,161	4,144.00	248,074,706.88

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	320	274.00	20,693,763.43	15	15.00	2,104,967.02	335	289.00	22,798,730.45
Agency Total	320	274.00	20,693,763.43	20	20.00	2,324,967.32	340	294.00	23,018,730.75
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,106	1,050.00	61,333,758.20	12	10.00	2,249,626.86	1,118	1,060.00	63,583,385.06
Agency Total	1,106	1,050.00	61,333,758.20	12	10.00	2,249,626.86	1,118	1,060.00	63,583,385.06
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	338.00	19,163,664.00	3	3.00	355,851.60	369	341.00	19,519,515.60
Agency Total	366	338.00	19,163,664.00	3	3.00	355,851.60	369	341.00	19,519,515.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	240.00	13,797,992.00	6	6.00	810,088.24	255	246.00	14,608,080.24
Agency Total	249	240.00	13,797,992.00	6	6.00	810,088.24	255	246.00	14,608,080.24
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	253.00	12,892,683.44	3	3.00	233,347.40	262	256.00	13,126,030.84
Agency Total	259	253.00	12,892,683.44	3	3.00	233,347.40	262	256.00	13,126,030.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	456.00	24,694,196.80	4	3.00	344,156.80	483	459.00	25,038,353.60
Agency Total	479	456.00	24,694,196.80	4	3.00	344,156.80	483	459.00	25,038,353.60

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	523.00	30,395,090.42	10	10.00	1,646,675.68	551	533.00	32,041,766.10
Agency Total	541	523.00	30,395,090.42	10	10.00	1,646,675.68	551	533.00	32,041,766.10
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	314.00	17,075,362.20	3	3.00	392,714.66	336	317.00	17,468,076.86
Agency Total	333	314.00	17,075,362.20	3	3.00	392,714.66	336	317.00	17,468,076.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	752.00	50,021,372.96	0	0.00	0.00	794	752.00	50,021,372.96
Agency Total	794	752.00	50,021,372.96	0	0.00	0.00	794	752.00	50,021,372.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	300.00	16,252,371.20	5	5.00	512,387.20	325	305.00	16,764,758.40
Agency Total	320	300.00	16,252,371.20	5	5.00	512,387.20	325	305.00	16,764,758.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,887,948.96	0	0.00	0.00	66	63.00	3,887,948.96
Agency Total	66	63.00	3,887,948.96	0	0.00	0.00	66	63.00	3,887,948.96
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,833	4,563.00	270,208,203.61	61	58.00	8,649,815.46	4,894	4,621.00	278,858,019.07
DEPARTMENT TOTALS	4,833	4,563.00	270,208,203.61	66	63.00	8,869,815.76	4,899	4,626.00	279,078,019.37

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	103.00	8,117,989.88	1	1.00	174,000.06	118	104.00	8,291,989.94
Agency Total	117	103.00	8,117,989.88	1	1.00	174,000.06	118	104.00	8,291,989.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,680	1,633.00	131,274,095.94	98	70.30	6,432,062.52	1,778	1,703.30	137,706,158.46
Agency Total	1,680	1,633.00	131,274,095.94	98	70.30	6,432,062.52	1,778	1,703.30	137,706,158.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	498.00	22,612,402.80	5	5.00	576,350.06	534	503.00	23,188,752.86
Agency Total	529	498.00	22,612,402.80	5	5.00	576,350.06	534	503.00	23,188,752.86
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	10,517,543.40	95	31.00	5,826,933.32	260	188.00	16,344,476.72
Agency Total	165	157.00	10,517,543.40	95	31.00	5,826,933.32	260	188.00	16,344,476.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06
Agency Total	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	794,690.00	1	1.00	130,000.00	14	11.00	924,690.00
Agency Total	13	10.00	794,690.00	1	1.00	130,000.00	14	11.00	924,690.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,515	2,411.00	173,924,821.46	203	111.30	13,436,354.10	2,718	2,522.30	187,361,175.56
DEPARTMENT TOTALS	2,515	2,411.00	173,924,821.46	203	111.30	13,436,354.10	2,718	2,522.30	187,361,175.56

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	790.00	44,172,588.20	85	70.00	5,946,419.70	887	860.00	50,119,007.90
Agency Total	802	790.00	44,172,588.20	85	70.00	5,946,419.70	887	860.00	50,119,007.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	790.00	44,172,588.20	85	70.00	5,946,419.70	887	860.00	50,119,007.90
DEPARTMENT TOTALS	802	790.00	44,172,588.20	85	70.00	5,946,419.70	887	860.00	50,119,007.90

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,434,914.24	14	12.55	2,007,750.68	134	130.15	9,442,664.92
Agency Total	120	117.60	7,434,914.24	14	12.55	2,007,750.68	134	130.15	9,442,664.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.80	10,255,650.08	14	13.80	2,280,008.64	186	176.60	12,535,658.72
Agency Total	172	162.80	10,255,650.08	14	13.80	2,280,008.64	186	176.60	12,535,658.72
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,525,363.20	18	14.00	2,682,284.80	196	192.00	14,207,648.00
Agency Total	178	178.00	11,525,363.20	18	14.00	2,682,284.80	196	192.00	14,207,648.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	332,542.34	2	2.00	240,000.02	8	8.00	572,542.36
Agency Total	6	6.00	332,542.34	2	2.00	240,000.02	8	8.00	572,542.36
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	1,010.00	60,367,151.26	12	6.00	1,260,003.94	1,034	1,016.00	61,627,155.20
Agency Total	1,022	1,010.00	60,367,151.26	12	6.00	1,260,003.94	1,034	1,016.00	61,627,155.20
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	406.50	36,558,096.90	14	9.80	1,935,937.38	456	416.30	38,494,034.28
Agency Total	442	406.50	36,558,096.90	14	9.80	1,935,937.38	456	416.30	38,494,034.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,053,302.40	12	11.60	1,973,221.12	143	141.60	10,026,523.52
Agency Total	131	130.00	8,053,302.40	12	11.60	1,973,221.12	143	141.60	10,026,523.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,998,115.20	5	5.00	713,960.00	84	84.00	5,712,075.20
Agency Total	79	79.00	4,998,115.20	5	5.00	713,960.00	84	84.00	5,712,075.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	400.00	26,251,846.92	18	1.00	1,142,591.84	433	401.00	27,394,438.76
Agency Total	415	400.00	26,251,846.92	18	1.00	1,142,591.84	433	401.00	27,394,438.76
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	723,443.24	1	1.00	158,995.20	9	9.00	882,438.44
Agency Total	8	8.00	723,443.24	1	1.00	158,995.20	9	9.00	882,438.44
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.00	6,831,938.88	4	3.55	693,008.16	124	119.55	7,524,947.04
Agency Total	120	116.00	6,831,938.88	4	3.55	693,008.16	124	119.55	7,524,947.04
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,268	1,208.00	88,345,337.08	52	12.00	4,476,173.00	1,320	1,220.00	92,821,510.08
Agency Total	1,268	1,208.00	88,345,337.08	52	12.00	4,476,173.00	1,320	1,220.00	92,821,510.08

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
Agency Total	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,505.00	81,896,414.34	40	11.50	4,251,170.82	1,645	1,516.50	86,147,585.16
Agency Total	1,605	1,505.00	81,896,414.34	40	11.50	4,251,170.82	1,645	1,516.50	86,147,585.16
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,585.00	73,685,653.08	18	10.50	1,337,446.24	1,641	1,595.50	75,023,099.32
Agency Total	1,623	1,585.00	73,685,653.08	18	10.50	1,337,446.24	1,641	1,595.50	75,023,099.32
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	378,289.60	1	1.00	159,999.84	5	5.00	538,289.44
Agency Total	4	4.00	378,289.60	1	1.00	159,999.84	5	5.00	538,289.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	79.00	5,075,813.94	3	2.00	387,350.07	89	81.00	5,463,164.01
Agency Total	86	79.00	5,075,813.94	3	2.00	387,350.07	89	81.00	5,463,164.01
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	5,279,996.80	3	2.00	305,094.40	91	87.00	5,585,091.20
Agency Total	88	85.00	5,279,996.80	3	2.00	305,094.40	91	87.00	5,585,091.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,663,003.28	12	4.00	1,001,665.60	88	80.00	5,664,668.88
Agency Total	76	76.00	4,663,003.28	12	4.00	1,001,665.60	88	80.00	5,664,668.88
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,815,951.09	12	11.80	2,143,668.48	116	115.80	8,959,619.57
Agency Total	104	104.00	6,815,951.09	12	11.80	2,143,668.48	116	115.80	8,959,619.57
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,551	7,262.90	439,779,031.07	257	137.10	29,478,330.37	7,808	7,400.00	469,257,361.44
DEPARTMENT TOTALS	7,551	7,262.90	439,779,031.07	257	137.10	29,478,330.37	7,808	7,400.00	469,257,361.44

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,493.00	200,360,079.66	34	31.00	3,385,279.56	3,574	3,524.00	203,745,359.22
Agency Total	3,540	3,493.00	200,360,079.66	34	31.00	3,385,279.56	3,574	3,524.00	203,745,359.22

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,493.00	200,360,079.66	34	31.00	3,385,279.56	3,574	3,524.00	203,745,359.22
DEPARTMENT TOTALS	3,540	3,493.00	200,360,079.66	34	31.00	3,385,279.56	3,574	3,524.00	203,745,359.22

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	11,109,488.00	18	17.00	2,401,193.60	171	163.00	13,510,681.60
Agency Total	153	146.00	11,109,488.00	18	17.00	2,401,193.60	171	163.00	13,510,681.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	166.00	11,972,079.60	0	0.00	0.00	179	166.00	11,972,079.60
Agency Total	179	166.00	11,972,079.60	0	0.00	0.00	179	166.00	11,972,079.60
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	312.00	23,081,567.60	18	17.00	2,401,193.60	350	329.00	25,482,761.20
DEPARTMENT TOTALS	332	312.00	23,081,567.60	18	17.00	2,401,193.60	350	329.00	25,482,761.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	659.00	43,615,508.56	17	12.00	2,118,741.56	716	671.00	45,734,250.12
Agency Total	699	659.00	43,615,508.56	17	12.00	2,118,741.56	716	671.00	45,734,250.12

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	659.00	43,615,508.56	17	12.00	2,118,741.56	716	671.00	45,734,250.12
DEPARTMENT TOTALS	699	659.00	43,615,508.56	17	12.00	2,118,741.56	716	671.00	45,734,250.12

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	655.00	47,689,939.44	10	6.00	846,905.02	682	661.00	48,536,844.46
Agency Total	672	655.00	47,689,939.44	10	6.00	846,905.02	682	661.00	48,536,844.46
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	655.00	47,689,939.44	10	6.00	846,905.02	682	661.00	48,536,844.46
DEPARTMENT TOTALS	672	655.00	47,689,939.44	10	6.00	846,905.02	682	661.00	48,536,844.46

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	787.00	46,445,496.24	9	9.00	1,408,534.40	857	796.00	47,854,030.64
Agency Total	848	787.00	46,445,496.24	9	9.00	1,408,534.40	857	796.00	47,854,030.64

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	787.00	46,445,496.24	9	9.00	1,408,534.40	857	796.00	47,854,030.64
DEPARTMENT TOTALS	848	787.00	46,445,496.24	9	9.00	1,408,534.40	857	796.00	47,854,030.64

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,877,742.92	1	1.00	142,001.60	42	41.00	3,019,744.52
Agency Total	41	40.00	2,877,742.92	1	1.00	142,001.60	42	41.00	3,019,744.52
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.00	20,390,362.20	5	5.00	518,613.68	254	253.00	20,908,975.88
Agency Total	249	248.00	20,390,362.20	5	5.00	518,613.68	254	253.00	20,908,975.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	215.00	13,625,527.76	2	2.00	214,698.12	231	217.00	13,840,225.88
Agency Total	229	215.00	13,625,527.76	2	2.00	214,698.12	231	217.00	13,840,225.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	13,114,356.32	2	1.00	231,599.94	210	208.00	13,345,956.26
Agency Total	208	207.00	13,114,356.32	2	1.00	231,599.94	210	208.00	13,345,956.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	710.00	50,007,989.20	10	9.00	1,106,913.34	737	719.00	51,114,902.54
DEPARTMENT TOTALS	727	710.00	50,007,989.20	10	9.00	1,106,913.34	737	719.00	51,114,902.54

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,496,085.00	23	0.00	369,200.00	128	105.00	8,865,285.00
Agency Total	105	105.00	8,496,085.00	23	0.00	369,200.00	128	105.00	8,865,285.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,431,456.00	0	0.00	0.00	20	20.00	1,431,456.00
Agency Total	20	20.00	1,431,456.00	0	0.00	0.00	20	20.00	1,431,456.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,564,619.20	0	0.00	0.00	38	38.00	2,564,619.20
Agency Total	38	38.00	2,564,619.20	0	0.00	0.00	38	38.00	2,564,619.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	12,492,160.20	40	16.00	1,821,264.38	203	179.00	14,313,424.58
DEPARTMENT TOTALS	163	163.00	12,492,160.20	40	16.00	1,821,264.38	203	179.00	14,313,424.58

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	596	594.92	26,233,569.36	3,297	3,092.73	263,864,789.24	3,893	3,687.65	290,098,358.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	596	594.92	26,233,569.36	3,297	3,092.73	263,864,789.24	3,893	3,687.65	290,098,358.60
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,790,167.68	303	242.66	13,908,527.82	350	289.66	15,698,695.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,790,167.68	303	242.66	13,908,527.82	350	289.66	15,698,695.50
0603 - University of New Orleans									
Education Employees	30	27.00	1,351,501.84	656	509.09	34,155,393.18	686	536.09	35,506,895.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,351,501.84	656	509.09	34,155,393.18	686	536.09	35,506,895.02
0604 - LSU-Health Sciences Center NO									
Education Employees	290	290.00	11,520,256.80	943	875.86	93,660,161.50	1,233	1,165.86	105,180,418.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	290.00	11,520,256.80	943	875.86	93,660,161.50	1,233	1,165.86	105,180,418.30
0605 - LSU-Eunice									
Education Employees	22	22.00	786,800.16	200	151.67	6,556,446.14	222	173.67	7,343,246.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	786,800.16	200	151.67	6,556,446.14	222	173.67	7,343,246.30
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,418,739.20	352	295.67	21,604,077.36	420	361.67	24,022,816.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,418,739.20	352	295.67	21,604,077.36	420	361.67	24,022,816.56

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	7,664,526.00	392	389.06	36,737,448.91	569	564.71	44,401,974.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	7,664,526.00	392	389.06	36,737,448.91	569	564.71	44,401,974.91
0609 - LSU-Pennington Biomedical Res									
Education Employees	53	51.77	2,526,250.32	235	232.26	18,643,854.18	288	284.03	21,170,104.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	51.77	2,526,250.32	235	232.26	18,643,854.18	288	284.03	21,170,104.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	3,024,985.60	426	424.06	37,777,691.16	489	487.06	40,802,676.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	3,024,985.60	426	424.06	37,777,691.16	489	487.06	40,802,676.76
0612 - Baton Rouge Community College									
Education Employees	48	47.49	1,987,501.40	867	308.94	20,777,494.84	915	356.43	22,764,996.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.49	1,987,501.40	867	308.94	20,777,494.84	915	356.43	22,764,996.24
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	218	217.00	8,636,553.92	1,165	1,158.50	51,862,032.95	1,383	1,375.50	60,498,586.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	218	217.00	8,636,553.92	1,165	1,158.50	51,862,032.95	1,383	1,375.50	60,498,586.87

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	33	32.00	1,343,261.45	265	257.80	9,278,904.13	298	289.80	10,622,165.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	32.00	1,343,261.45	265	257.80	9,278,904.13	298	289.80	10,622,165.58
0618 - SU Shreveport									
Education Employees	26	25.00	970,220.94	162	148.08	6,355,354.56	188	173.08	7,325,575.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	970,220.94	162	148.08	6,355,354.56	188	173.08	7,325,575.50
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
0621 - Nicholls State University									
Education Employees	135	135.00	4,909,569.60	581	492.47	29,603,495.03	716	627.47	34,513,064.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,909,569.60	581	492.47	29,603,495.03	716	627.47	34,513,064.63
0623 - Grambling State University									
Education Employees	62	60.00	2,444,971.96	392	354.06	21,351,947.73	454	414.06	23,796,919.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,444,971.96	392	354.06	21,351,947.73	454	414.06	23,796,919.69
0625 - La Tech University									
Education Employees	156	156.00	5,739,302.40	360	213.41	12,777,351.72	516	369.41	18,516,654.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	156.00	5,739,302.40	360	213.41	12,777,351.72	516	369.41	18,516,654.12

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	75	74.50	2,751,257.60	583	445.15	32,246,296.79	658	519.65	34,997,554.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	74.50	2,751,257.60	583	445.15	32,246,296.79	658	519.65	34,997,554.39
0629 - University of La-Monroe									
Education Employees	168	167.00	6,450,221.90	704	698.49	49,884,817.22	872	865.49	56,335,039.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,450,221.90	704	698.49	49,884,817.22	872	865.49	56,335,039.12
0631 - Northwestern State University									
Education Employees	91	84.00	3,707,910.60	603	582.15	34,745,404.82	694	666.15	38,453,315.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	84.00	3,707,910.60	603	582.15	34,745,404.82	694	666.15	38,453,315.42
0634 - Southeastern La University									
Education Employees	259	257.00	9,856,404.48	788	726.34	46,093,111.03	1,047	983.34	55,949,515.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	257.00	9,856,404.48	788	726.34	46,093,111.03	1,047	983.34	55,949,515.51
0640 - University of La-Lafayette									
Education Employees	438	416.00	16,622,985.60	1,853	1,694.62	127,703,234.69	2,291	2,110.62	144,326,220.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	438	416.00	16,622,985.60	1,853	1,694.62	127,703,234.69	2,291	2,110.62	144,326,220.29
0641 - Delgado Community College									
Education Employees	136	100.00	4,771,370.24	1,553	583.37	35,463,980.83	1,689	683.37	40,235,351.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	100.00	4,771,370.24	1,553	583.37	35,463,980.83	1,689	683.37	40,235,351.07

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	5	5.00	127,795.20	220	130.60	7,399,263.16	225	135.60	7,527,058.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	127,795.20	220	130.60	7,399,263.16	225	135.60	7,527,058.36
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	677	312.51	17,680,808.81	690	324.51	18,223,574.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	677	312.51	17,680,808.81	690	324.51	18,223,574.41
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	244	236.00	19,465,092.66	249	241.00	19,793,545.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	244	236.00	19,465,092.66	249	241.00	19,793,545.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	223	149.26	9,744,690.64	229	155.26	10,036,665.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	223	149.26	9,744,690.64	229	155.26	10,036,665.44
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	495,726.40	364	224.68	12,067,287.53	377	237.68	12,563,013.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,726.40	364	224.68	12,067,287.53	377	237.68	12,563,013.93
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	224	111.82	5,692,395.29	225	112.82	5,718,395.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	224	111.82	5,692,395.29	225	112.82	5,718,395.29

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	429	258.63	15,723,067.70	443	272.63	16,305,571.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	429	258.63	15,723,067.70	443	272.63	16,305,571.70
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	172	125.77	6,518,148.64	173	126.77	6,570,149.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	172	125.77	6,518,148.64	173	126.77	6,570,149.17
N645 - South La Community College-NP									
Education Employees	48	47.00	1,709,709.80	627	387.14	21,527,800.63	675	434.14	23,237,510.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	1,709,709.80	627	387.14	21,527,800.63	675	434.14	23,237,510.43
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	320,852.48	279	163.50	9,809,527.62	286	170.02	10,130,380.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	320,852.48	279	163.50	9,809,527.62	286	170.02	10,130,380.10
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	368	254.88	13,142,851.32	374	260.88	13,436,672.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	368	254.88	13,142,851.32	374	260.88	13,436,672.12
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	163.50	15,682,339.40	167	163.50	15,682,339.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	163.50	15,682,339.40	167	163.50	15,682,339.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,310	3,224.85	132,279,931.46	20,720	16,438.98	1,164,953,237.65	24,030	19,663.83	1,297,233,169.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,310	3,224.85	132,279,931.46	20,720	16,438.98	1,164,953,237.65	24,030	19,663.83	1,297,233,169.11

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	264.00	12,626,893.55	120	89.58	8,188,930.67	385	353.58	20,815,824.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	264.00	12,626,893.55	120	89.58	8,188,930.67	385	353.58	20,815,824.22
HEALTH CARE SERVICES TOTALS									
Education Employees	267	265.80	12,694,530.99	170	133.58	13,319,291.78	437	399.38	26,013,822.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	267	265.80	12,694,530.99	170	133.58	13,319,291.78	437	399.38	26,013,822.77

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	455.00	33,512,353.59	31	31.00	3,857,900.80	517	486.00	37,370,254.39
Agency Total	486	455.00	33,512,353.59	31	31.00	3,857,900.80	517	486.00	37,370,254.39
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	455.00	33,512,353.59	39	39.00	4,575,688.00	525	494.00	38,088,041.59
DEPARTMENT TOTALS	486	455.00	33,512,353.59	39	39.00	4,575,688.00	525	494.00	38,088,041.59

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	4,319,007.36	186	175.00	11,718,674.94	301	280.00	16,037,682.30
Agency Total	115	105.00	4,319,007.36	186	175.00	11,718,674.94	301	280.00	16,037,682.30
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	96	81.50	5,557,429.80	107	92.50	6,008,848.04
Agency Total	11	11.00	451,418.24	96	81.50	5,557,429.80	107	92.50	6,008,848.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	107	46.90	5,092,096.88	109	48.90	5,215,253.68
Agency Total	2	2.00	123,156.80	107	46.90	5,092,096.88	109	48.90	5,215,253.68
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
Agency Total	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
Agency Total	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.50	8,380,822.56	518	414.60	30,453,634.30	702	587.10	38,834,456.86
DEPARTMENT TOTALS	184	172.50	8,380,822.56	518	414.60	30,453,634.30	702	587.10	38,834,456.86

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,685,489.08	13	13.00	952,080.74	73	73.00	4,637,569.82
Agency Total	60	60.00	3,685,489.08	18	18.00	1,177,080.84	78	78.00	4,862,569.92

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,685,489.08	13	13.00	952,080.74	73	73.00	4,637,569.82
DEPARTMENT TOTALS	60	60.00	3,685,489.08	18	18.00	1,177,080.84	78	78.00	4,862,569.92

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	536.00	30,791,531.43	42	41.00	5,208,005.66	603	577.00	35,999,537.09
Agency Total	561	536.00	30,791,531.43	42	41.00	5,208,005.66	603	577.00	35,999,537.09

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	536.00	30,791,531.43	42	41.00	5,208,005.66	603	577.00	35,999,537.09
DEPARTMENT TOTALS	561	536.00	30,791,531.43	42	41.00	5,208,005.66	603	577.00	35,999,537.09

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	490.75	39,628,500.08	498	490.75	39,628,500.08
Agency Total	0	0.00	0.00	498	490.75	39,628,500.08	498	490.75	39,628,500.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	490.75	39,628,500.08	498	490.75	39,628,500.08
DEPARTMENT TOTALS	0	0.00	0.00	498	490.75	39,628,500.08	498	490.75	39,628,500.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,825,502.04	30	28.00	3,936,654.02	228	219.00	16,762,156.06
Agency Total	198	191.00	12,825,502.04	30	28.00	3,936,654.02	228	219.00	16,762,156.06
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,825,502.04	30	28.00	3,936,654.02	228	219.00	16,762,156.06
DEPARTMENT TOTALS	198	191.00	12,825,502.04	30	28.00	3,936,654.02	228	219.00	16,762,156.06

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Agency Total	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	329.00	22,843,698.54	23	21.00	2,298,457.98	512	350.00	25,142,156.52
Agency Total	489	329.00	22,843,698.54	23	21.00	2,298,457.98	512	350.00	25,142,156.52

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	329.00	22,843,698.54	23	21.00	2,298,457.98	512	350.00	25,142,156.52
DEPARTMENT TOTALS	489	329.00	22,843,698.54	23	21.00	2,298,457.98	512	350.00	25,142,156.52

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,699,716.80	13	12.00	1,631,548.88	72	63.00	5,331,265.68
Agency Total	59	51.00	3,699,716.80	13	12.00	1,631,548.88	72	63.00	5,331,265.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,699,716.80	13	12.00	1,631,548.88	72	63.00	5,331,265.68
DEPARTMENT TOTALS	59	51.00	3,699,716.80	13	12.00	1,631,548.88	72	63.00	5,331,265.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,021	1,923.59	149,218,624.87	1,487	1,397.75	94,052,277.92	3,508	3,321.34	243,270,902.79
VETERANS AFFAIRS	879	764.50	38,240,030.03	32	7.00	941,697.15	911	771.50	39,181,727.18
ECONOMIC DEVELOPMENT	62	60.00	4,783,957.88	49	47.00	5,818,830.42	111	107.00	10,602,788.30
CRT	726	524.75	30,801,785.04	27	27.00	2,665,109.20	753	551.75	33,466,894.24
DOTD	4,142	4,125.00	245,579,726.08	19	19.00	2,494,980.80	4,161	4,144.00	248,074,706.88
DPSC - CORRECTIONS	4,833	4,563.00	270,208,203.61	66	63.00	8,869,815.76	4,899	4,626.00	279,078,019.37
DPSC - PUBLIC SAFETY	2,515	2,411.00	173,924,821.46	203	111.30	13,436,354.10	2,718	2,522.30	187,361,175.56
DYS-OFF OF JUV JUST	802	790.00	44,172,588.20	85	70.00	5,946,419.70	887	860.00	50,119,007.90
LDH	7,551	7,262.90	439,779,031.07	257	137.10	29,478,330.37	7,808	7,400.00	469,257,361.44
DCFS	3,540	3,493.00	200,360,079.66	34	31.00	3,385,279.56	3,574	3,524.00	203,745,359.22
DENR	332	312.00	23,081,567.60	18	17.00	2,401,193.60	350	329.00	25,482,761.20
REVENUE	699	659.00	43,615,508.56	17	12.00	2,118,741.56	716	671.00	45,734,250.12
DEQ	672	655.00	47,689,939.44	10	6.00	846,905.02	682	661.00	48,536,844.46
LWC	848	787.00	46,445,496.24	9	9.00	1,408,534.40	857	796.00	47,854,030.64
WILDLIFE & FISHERIES	727	710.00	50,007,989.20	10	9.00	1,106,913.34	737	719.00	51,114,902.54
CIVIL SERVICE AGENCIES	163	163.00	12,492,160.20	40	16.00	1,821,264.38	203	179.00	14,313,424.58
HIGHER EDUCATION	3,310	3,224.85	132,279,931.46	20,720	16,438.98	1,164,953,237.65	24,030	19,663.83	1,297,233,169.11
HEALTH CARE SERVICES	267	265.80	12,694,530.99	170	133.58	13,319,291.78	437	399.38	26,013,822.77
EDUCATION	486	455.00	33,512,353.59	39	39.00	4,575,688.00	525	494.00	38,088,041.59
EDUCATION - OTHER	184	172.50	8,380,822.56	518	414.60	30,453,634.30	702	587.10	38,834,456.86
PUBLIC SERVICE COMM	60	60.00	3,685,489.08	18	18.00	1,177,080.84	78	78.00	4,862,569.92
AGRICULTURE	561	536.00	30,791,531.43	42	41.00	5,208,005.66	603	577.00	35,999,537.09
JUSTICE	0	0.00	0.00	498	490.75	39,628,500.08	498	490.75	39,628,500.08
INSURANCE	198	191.00	12,825,502.04	30	28.00	3,936,654.02	228	219.00	16,762,156.06
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	489	329.00	22,843,698.54	23	21.00	2,298,457.98	512	350.00	25,142,156.52
TREASURY	59	51.00	3,699,716.80	13	12.00	1,631,548.88	72	63.00	5,331,265.68
TOTALS	36,126	34,488.89	2,081,115,085.63	24,452	19,634.06	1,445,555,389.95	60,578	54,122.95	3,526,670,475.58

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,577	3,490.65	144,974,462.45	20,890	16,572.56	1,178,272,529.43	24,467	20,063.21	1,323,246,991.88
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,549	30,998.24	1,936,140,623.18	3,552	3,051.50	266,837,860.12	36,101	34,049.74	2,202,978,483.30
TOTALS	36,126	34,488.89	2,081,115,085.63	24,452	19,634.06	1,445,555,389.95	60,578	54,122.95	3,526,670,475.58
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,126	34,488.89	2,081,115,085.63	24,442	19,624.06	1,445,110,389.55	60,568	54,112.95	3,526,225,475.18
Employees with In-State Resident	33,636		1,967,773,374.03	16,226		933,834,700.06	49,862		2,901,608,074.09
Employees with Out-of State Resident	1,044		51,681,494.50	910		30,340,698.35	1,954		82,022,192.85
Employees with Unknown Resident	1,446		61,660,217.10	7,316		481,379,991.54	8,762		543,040,208.64