



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 3/14/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/14/2025

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	80.25	7,489,356.12	106	80.25	7,489,356.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>106</b>	<b>80.25</b>	<b>7,489,356.12</b>	<b>106</b>	<b>80.25</b>	<b>7,489,356.12</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,826,885.66	1	1.00	155,000.04	57	50.00	3,981,885.70
<b>Agency Total</b>	<b>56</b>	<b>49.00</b>	<b>3,826,885.66</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>57</b>	<b>50.00</b>	<b>3,981,885.70</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	372.00	29,419,981.24	122	120.00	10,698,617.28	524	492.00	40,118,598.52
<b>Agency Total</b>	<b>402</b>	<b>372.00</b>	<b>29,419,981.24</b>	<b>122</b>	<b>120.00</b>	<b>10,698,617.28</b>	<b>524</b>	<b>492.00</b>	<b>40,118,598.52</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,196,195.78	9	2.00	579,505.68	173	164.00	14,775,701.46
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>14,196,195.78</b>	<b>9</b>	<b>2.00</b>	<b>579,505.68</b>	<b>173</b>	<b>164.00</b>	<b>14,775,701.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/14/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	312	310.00	25,030,528.38	312	310.00	25,030,528.38
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>312</b>	<b>310.00</b>	<b>25,030,528.38</b>	<b>312</b>	<b>310.00</b>	<b>25,030,528.38</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	847	813.00	43,582,657.46	847	813.00	43,582,657.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>847</b>	<b>813.00</b>	<b>43,582,657.46</b>	<b>847</b>	<b>813.00</b>	<b>43,582,657.46</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	779,688.52	4	4.00	521,303.90	14	13.50	1,300,992.42
<b>Agency Total</b>	<b>10</b>	<b>9.50</b>	<b>779,688.52</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>14</b>	<b>13.50</b>	<b>1,300,992.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,590,265.60	2	2.00	179,774.40	41	41.00	2,770,040.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,590,265.60</b>	<b>2</b>	<b>2.00</b>	<b>179,774.40</b>	<b>41</b>	<b>41.00</b>	<b>2,770,040.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	76.29	4,779,124.73	2	1.00	192,691.20	84	77.29	4,971,815.93
<b>Agency Total</b>	<b>82</b>	<b>76.29</b>	<b>4,779,124.73</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>84</b>	<b>77.29</b>	<b>4,971,815.93</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,164,037.16	79	62.00	4,546,014.72	98	81.00	5,710,051.88
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,164,037.16</b>	<b>79</b>	<b>62.00</b>	<b>4,546,014.72</b>	<b>98</b>	<b>81.00</b>	<b>5,710,051.88</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,684,695.68	1	1.00	159,993.60	89	85.80	6,844,689.28
<b>Agency Total</b>	<b>88</b>	<b>84.80</b>	<b>6,684,695.68</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>89</b>	<b>85.80</b>	<b>6,844,689.28</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	45.00	3,297,340.80	2	2.00	305,200.22	54	47.00	3,602,541.02
<b>Agency Total</b>	<b>52</b>	<b>45.00</b>	<b>3,297,340.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>54</b>	<b>47.00</b>	<b>3,602,541.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	3,170,512.80	0	0.00	0.00	42	40.00	3,170,512.80
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>3,170,512.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>40.00</b>	<b>3,170,512.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.50	1,652,986.40	0	0.00	0.00	38	37.50	1,652,986.40
<b>Agency Total</b>	<b>38</b>	<b>37.50</b>	<b>1,652,986.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.50</b>	<b>1,652,986.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	347,152.00	0	0.00	0.00	6	6.00	347,152.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>347,152.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>347,152.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	794.00	62,147,810.66	2	2.00	345,001.80	827	796.00	62,492,812.46
<b>Agency Total</b>	<b>825</b>	<b>794.00</b>	<b>62,147,810.66</b>	<b>2</b>	<b>2.00</b>	<b>345,001.80</b>	<b>827</b>	<b>796.00</b>	<b>62,492,812.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	60.00	5,130,049.60	1	1.00	140,608.00	69	61.00	5,270,657.60
<b>Agency Total</b>	<b>68</b>	<b>60.00</b>	<b>5,130,049.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>69</b>	<b>61.00</b>	<b>5,270,657.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,984,451.20	0	0.00	0.00	84	81.00	5,984,451.20
<b>Agency Total</b>	<b>84</b>	<b>81.00</b>	<b>5,984,451.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>84</b>	<b>81.00</b>	<b>5,984,451.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	1,921.09	148,574,577.83	1,493	1,404.25	94,349,320.12	3,514	3,325.34	242,923,897.95
<b>DEPARTMENT TOTALS</b>	<b>2,021</b>	<b>1,921.09</b>	<b>148,574,577.83</b>	<b>1,493</b>	<b>1,404.25</b>	<b>94,349,320.12</b>	<b>3,514</b>	<b>3,325.34</b>	<b>242,923,897.95</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	118.00	6,165,640.00	31	7.00	941,151.70	159	125.00	7,106,791.70
<b>Agency Total</b>	<b>128</b>	<b>118.00</b>	<b>6,165,640.00</b>	<b>31</b>	<b>7.00</b>	<b>941,151.70</b>	<b>159</b>	<b>125.00</b>	<b>7,106,791.70</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	99.50	4,961,382.40	0	0.00	0.00	125	99.50	4,961,382.40
<b>Agency Total</b>	<b>125</b>	<b>99.50</b>	<b>4,961,382.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>125</b>	<b>99.50</b>	<b>4,961,382.40</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	131.00	6,666,337.60	0	0.00	0.00	151	131.00	6,666,337.60
<b>Agency Total</b>	<b>151</b>	<b>131.00</b>	<b>6,666,337.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>131.00</b>	<b>6,666,337.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	142.00	6,797,173.39	0	0.00	0.00	160	142.00	6,797,173.39
<b>Agency Total</b>	<b>160</b>	<b>142.00</b>	<b>6,797,173.39</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>142.00</b>	<b>6,797,173.39</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	6,662,312.80	0	0.00	0.00	155	135.00	6,662,312.80
<b>Agency Total</b>	<b>155</b>	<b>135.00</b>	<b>6,662,312.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>135.00</b>	<b>6,662,312.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	134.00	6,487,124.80	0	0.00	0.00	150	134.00	6,487,124.80
<b>Agency Total</b>	<b>150</b>	<b>134.00</b>	<b>6,487,124.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>134.00</b>	<b>6,487,124.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	759.50	37,739,970.99	31	7.00	941,151.70	900	766.50	38,681,122.69
<b>DEPARTMENT TOTALS</b>	<b>869</b>	<b>759.50</b>	<b>37,739,970.99</b>	<b>31</b>	<b>7.00</b>	<b>941,151.70</b>	<b>900</b>	<b>766.50</b>	<b>38,681,122.69</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	2,173,298.40	14	14.00	2,015,736.84	40	39.00	4,189,035.24
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>2,173,298.40</b>	<b>14</b>	<b>14.00</b>	<b>2,015,736.84</b>	<b>40</b>	<b>39.00</b>	<b>4,189,035.24</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,581,809.88	36	34.00	3,903,093.48	72	69.00	6,484,903.36
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>2,581,809.88</b>	<b>36</b>	<b>34.00</b>	<b>3,903,093.48</b>	<b>72</b>	<b>69.00</b>	<b>6,484,903.36</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,755,108.28	50	48.00	5,918,830.32	112	108.00	10,673,938.60
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>4,755,108.28</b>	<b>50</b>	<b>48.00</b>	<b>5,918,830.32</b>	<b>112</b>	<b>108.00</b>	<b>10,673,938.60</b>

**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	3,278,008.24	12	12.00	1,145,684.80	58	51.75	4,423,693.04
<b>Agency Total</b>	<b>46</b>	<b>39.75</b>	<b>3,278,008.24</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>58</b>	<b>51.75</b>	<b>4,423,693.04</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,724,051.20</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>46</b>	<b>45.00</b>	<b>2,885,875.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	70.00	4,134,000.00	2	2.00	203,928.40	96	72.00	4,337,928.40
<b>Agency Total</b>	<b>94</b>	<b>70.00</b>	<b>4,134,000.00</b>	<b>2</b>	<b>2.00</b>	<b>203,928.40</b>	<b>96</b>	<b>72.00</b>	<b>4,337,928.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	269.00	14,771,213.60	4	4.00	331,531.20	414	273.00	15,102,744.80
<b>Agency Total</b>	<b>410</b>	<b>269.00</b>	<b>14,771,213.60</b>	<b>4</b>	<b>4.00</b>	<b>331,531.20</b>	<b>414</b>	<b>273.00</b>	<b>15,102,744.80</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,164,240.00</b>	<b>6</b>	<b>6.00</b>	<b>536,556.80</b>	<b>40</b>	<b>39.00</b>	<b>2,700,796.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	70.00	3,677,866.40	2	2.00	280,217.60	103	72.00	3,958,084.00
<b>Agency Total</b>	<b>101</b>	<b>70.00</b>	<b>3,677,866.40</b>	<b>2</b>	<b>2.00</b>	<b>280,217.60</b>	<b>103</b>	<b>72.00</b>	<b>3,958,084.00</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	525.75	30,749,379.44	27	27.00	2,659,742.80	757	552.75	33,409,122.24
<b>DEPARTMENT TOTALS</b>	<b>730</b>	<b>525.75</b>	<b>30,749,379.44</b>	<b>27</b>	<b>27.00</b>	<b>2,659,742.80</b>	<b>757</b>	<b>552.75</b>	<b>33,409,122.24</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,321,514.40	10	10.00	1,462,219.20	181	180.00	13,783,733.60
<b>Agency Total</b>	<b>171</b>	<b>170.00</b>	<b>12,321,514.40</b>	<b>10</b>	<b>10.00</b>	<b>1,462,219.20</b>	<b>181</b>	<b>180.00</b>	<b>13,783,733.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,972	3,957.00	233,433,139.68	9	9.00	1,032,761.60	3,981	3,966.00	234,465,901.28
<b>Agency Total</b>	<b>3,972</b>	<b>3,957.00</b>	<b>233,433,139.68</b>	<b>9</b>	<b>9.00</b>	<b>1,032,761.60</b>	<b>3,981</b>	<b>3,966.00</b>	<b>234,465,901.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,127.00	245,754,654.08	19	19.00	2,494,980.80	4,162	4,146.00	248,249,634.88
<b>DEPARTMENT TOTALS</b>	<b>4,143</b>	<b>4,127.00</b>	<b>245,754,654.08</b>	<b>19</b>	<b>19.00</b>	<b>2,494,980.80</b>	<b>4,162</b>	<b>4,146.00</b>	<b>248,249,634.88</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	320	274.00	20,582,571.83	15	15.00	2,104,967.02	335	289.00	22,687,538.85
<b>Agency Total</b>	<b>320</b>	<b>274.00</b>	<b>20,582,571.83</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>340</b>	<b>294.00</b>	<b>22,907,539.15</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,103	1,047.00	61,188,348.00	12	10.00	2,249,626.86	1,115	1,057.00	63,437,974.86
<b>Agency Total</b>	<b>1,103</b>	<b>1,047.00</b>	<b>61,188,348.00</b>	<b>12</b>	<b>10.00</b>	<b>2,249,626.86</b>	<b>1,115</b>	<b>1,057.00</b>	<b>63,437,974.86</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	340.00	19,264,440.00	3	3.00	355,851.60	372	343.00	19,620,291.60
<b>Agency Total</b>	<b>369</b>	<b>340.00</b>	<b>19,264,440.00</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>372</b>	<b>343.00</b>	<b>19,620,291.60</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	240.00	13,773,448.00	6	6.00	810,088.24	255	246.00	14,583,536.24
<b>Agency Total</b>	<b>249</b>	<b>240.00</b>	<b>13,773,448.00</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>255</b>	<b>246.00</b>	<b>14,583,536.24</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	253.00	12,920,218.48	3	3.00	233,347.40	263	256.00	13,153,565.88
<b>Agency Total</b>	<b>260</b>	<b>253.00</b>	<b>12,920,218.48</b>	<b>3</b>	<b>3.00</b>	<b>233,347.40</b>	<b>263</b>	<b>256.00</b>	<b>13,153,565.88</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	457.00	24,708,777.60	4	3.00	344,156.80	484	460.00	25,052,934.40
<b>Agency Total</b>	<b>480</b>	<b>457.00</b>	<b>24,708,777.60</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>484</b>	<b>460.00</b>	<b>25,052,934.40</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	523.00	30,333,116.82	10	10.00	1,646,675.68	552	533.00	31,979,792.50
<b>Agency Total</b>	<b>542</b>	<b>523.00</b>	<b>30,333,116.82</b>	<b>10</b>	<b>10.00</b>	<b>1,646,675.68</b>	<b>552</b>	<b>533.00</b>	<b>31,979,792.50</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	320.00	17,303,475.80	3	3.00	392,714.66	342	323.00	17,696,190.46
<b>Agency Total</b>	<b>339</b>	<b>320.00</b>	<b>17,303,475.80</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>342</b>	<b>323.00</b>	<b>17,696,190.46</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	750.00	49,861,160.96	0	0.00	0.00	792	750.00	49,861,160.96
<b>Agency Total</b>	<b>792</b>	<b>750.00</b>	<b>49,861,160.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>792</b>	<b>750.00</b>	<b>49,861,160.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	301.00	16,320,116.80	5	5.00	512,387.20	326	306.00	16,832,504.00
<b>Agency Total</b>	<b>321</b>	<b>301.00</b>	<b>16,320,116.80</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>326</b>	<b>306.00</b>	<b>16,832,504.00</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,841,662.72	0	0.00	0.00	66	63.00	3,841,662.72
<b>Agency Total</b>	<b>66</b>	<b>63.00</b>	<b>3,841,662.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,841,662.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,841	4,568.00	270,097,337.01	61	58.00	8,649,815.46	4,902	4,626.00	278,747,152.47
<b>DEPARTMENT TOTALS</b>	<b>4,841</b>	<b>4,568.00</b>	<b>270,097,337.01</b>	<b>66</b>	<b>63.00</b>	<b>8,869,815.76</b>	<b>4,907</b>	<b>4,631.00</b>	<b>278,967,152.77</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	103.00	8,102,889.08	1	1.00	174,000.06	118	104.00	8,276,889.14
<b>Agency Total</b>	<b>117</b>	<b>103.00</b>	<b>8,102,889.08</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>118</b>	<b>104.00</b>	<b>8,276,889.14</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,679	1,632.00	131,197,443.52	98	70.30	6,432,062.52	1,777	1,702.30	137,629,506.04
<b>Agency Total</b>	<b>1,679</b>	<b>1,632.00</b>	<b>131,197,443.52</b>	<b>98</b>	<b>70.30</b>	<b>6,432,062.52</b>	<b>1,777</b>	<b>1,702.30</b>	<b>137,629,506.04</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	495.00	22,567,225.20	5	5.00	576,350.06	531	500.00	23,143,575.26
<b>Agency Total</b>	<b>526</b>	<b>495.00</b>	<b>22,567,225.20</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>531</b>	<b>500.00</b>	<b>23,143,575.26</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	10,517,543.40	95	31.00	5,826,933.32	260	188.00	16,344,476.72
<b>Agency Total</b>	<b>165</b>	<b>157.00</b>	<b>10,517,543.40</b>	<b>95</b>	<b>31.00</b>	<b>5,826,933.32</b>	<b>260</b>	<b>188.00</b>	<b>16,344,476.72</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>562,589.04</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>11</b>	<b>10.00</b>	<b>672,589.06</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	836,227.60	1	1.00	130,000.00	15	12.00	966,227.60
<b>Agency Total</b>	<b>14</b>	<b>11.00</b>	<b>836,227.60</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>15</b>	<b>12.00</b>	<b>966,227.60</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,512	2,408.00	173,829,428.24	203	111.30	13,436,354.10	2,715	2,519.30	187,265,782.34
<b>DEPARTMENT TOTALS</b>	<b>2,512</b>	<b>2,408.00</b>	<b>173,829,428.24</b>	<b>203</b>	<b>111.30</b>	<b>13,436,354.10</b>	<b>2,715</b>	<b>2,519.30</b>	<b>187,265,782.34</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	790.00	44,220,667.40	85	70.00	5,946,419.70	886	860.00	50,167,087.10
<b>Agency Total</b>	<b>801</b>	<b>790.00</b>	<b>44,220,667.40</b>	<b>85</b>	<b>70.00</b>	<b>5,946,419.70</b>	<b>886</b>	<b>860.00</b>	<b>50,167,087.10</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	790.00	44,220,667.40	85	70.00	5,946,419.70	886	860.00	50,167,087.10
<b>DEPARTMENT TOTALS</b>	<b>801</b>	<b>790.00</b>	<b>44,220,667.40</b>	<b>85</b>	<b>70.00</b>	<b>5,946,419.70</b>	<b>886</b>	<b>860.00</b>	<b>50,167,087.10</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.60	7,379,461.44	15	12.55	2,096,733.08	134	129.15	9,476,194.52
<b>Agency Total</b>	<b>119</b>	<b>116.60</b>	<b>7,379,461.44</b>	<b>15</b>	<b>12.55</b>	<b>2,096,733.08</b>	<b>134</b>	<b>129.15</b>	<b>9,476,194.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.80	10,296,085.28	14	13.80	2,280,008.64	187	177.60	12,576,093.92
<b>Agency Total</b>	<b>173</b>	<b>163.80</b>	<b>10,296,085.28</b>	<b>14</b>	<b>13.80</b>	<b>2,280,008.64</b>	<b>187</b>	<b>177.60</b>	<b>12,576,093.92</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,469,577.60	18	14.00	2,682,284.80	195	191.00	14,151,862.40
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>11,469,577.60</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>195</b>	<b>191.00</b>	<b>14,151,862.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	332,542.34	2	2.00	240,000.02	8	8.00	572,542.36
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>332,542.34</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>8</b>	<b>8.00</b>	<b>572,542.36</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	1,009.00	60,358,644.06	12	6.00	1,260,003.94	1,033	1,015.00	61,618,648.00
<b>Agency Total</b>	<b>1,021</b>	<b>1,009.00</b>	<b>60,358,644.06</b>	<b>12</b>	<b>6.00</b>	<b>1,260,003.94</b>	<b>1,033</b>	<b>1,015.00</b>	<b>61,618,648.00</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	405.50	36,243,340.90	14	9.80	1,935,937.38	455	415.30	38,179,278.28
<b>Agency Total</b>	<b>441</b>	<b>405.50</b>	<b>36,243,340.90</b>	<b>14</b>	<b>9.80</b>	<b>1,935,937.38</b>	<b>455</b>	<b>415.30</b>	<b>38,179,278.28</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	7,912,944.00	12	11.60	1,973,221.12	140	138.60	9,886,165.12
<b>Agency Total</b>	<b>128</b>	<b>127.00</b>	<b>7,912,944.00</b>	<b>12</b>	<b>11.60</b>	<b>1,973,221.12</b>	<b>140</b>	<b>138.60</b>	<b>9,886,165.12</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,945,886.40	5	5.00	713,960.00	83	83.00	5,659,846.40
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,945,886.40</b>	<b>5</b>	<b>5.00</b>	<b>713,960.00</b>	<b>83</b>	<b>83.00</b>	<b>5,659,846.40</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	399.00	26,200,262.92	19	1.00	1,165,887.84	434	400.00	27,366,150.76
<b>Agency Total</b>	<b>415</b>	<b>399.00</b>	<b>26,200,262.92</b>	<b>19</b>	<b>1.00</b>	<b>1,165,887.84</b>	<b>434</b>	<b>400.00</b>	<b>27,366,150.76</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	723,443.24	1	1.00	158,995.20	9	9.00	882,438.44
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>723,443.24</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>9</b>	<b>9.00</b>	<b>882,438.44</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	6,810,897.60	4	3.55	693,008.16	123	119.55	7,503,905.76
<b>Agency Total</b>	<b>119</b>	<b>116.00</b>	<b>6,810,897.60</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>123</b>	<b>119.55</b>	<b>7,503,905.76</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,207.00	88,137,919.48	51	11.00	4,276,172.94	1,317	1,218.00	92,414,092.42
<b>Agency Total</b>	<b>1,266</b>	<b>1,207.00</b>	<b>88,137,919.48</b>	<b>51</b>	<b>11.00</b>	<b>4,276,172.94</b>	<b>1,317</b>	<b>1,218.00</b>	<b>92,414,092.42</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>306,207.20</b>	<b>2</b>	<b>2.00</b>	<b>328,000.14</b>	<b>6</b>	<b>5.00</b>	<b>634,207.34</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,503.00	81,761,824.82	37	11.50	4,069,170.82	1,640	1,514.50	85,830,995.64
<b>Agency Total</b>	<b>1,603</b>	<b>1,503.00</b>	<b>81,761,824.82</b>	<b>37</b>	<b>11.50</b>	<b>4,069,170.82</b>	<b>1,640</b>	<b>1,514.50</b>	<b>85,830,995.64</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,580.00	73,469,364.28	19	10.50	1,368,646.24	1,637	1,590.50	74,838,010.52
<b>Agency Total</b>	<b>1,618</b>	<b>1,580.00</b>	<b>73,469,364.28</b>	<b>19</b>	<b>10.50</b>	<b>1,368,646.24</b>	<b>1,637</b>	<b>1,590.50</b>	<b>74,838,010.52</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	378,289.60	1	1.00	159,999.84	5	5.00	538,289.44
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>378,289.60</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>5</b>	<b>5.00</b>	<b>538,289.44</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	79.00	5,075,813.94	3	2.00	387,350.07	89	81.00	5,463,164.01
<b>Agency Total</b>	<b>86</b>	<b>79.00</b>	<b>5,075,813.94</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>89</b>	<b>81.00</b>	<b>5,463,164.01</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,187,998.40	3	2.00	305,094.40	90	86.00	5,493,092.80
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>5,187,998.40</b>	<b>3</b>	<b>2.00</b>	<b>305,094.40</b>	<b>90</b>	<b>86.00</b>	<b>5,493,092.80</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,725,403.28	12	4.00	1,001,665.60	89	81.00	5,727,068.88
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>4,725,403.28</b>	<b>12</b>	<b>4.00</b>	<b>1,001,665.60</b>	<b>89</b>	<b>81.00</b>	<b>5,727,068.88</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,853,224.69	11	10.80	2,013,668.48	115	114.80	8,866,893.17
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>6,853,224.69</b>	<b>11</b>	<b>10.80</b>	<b>2,013,668.48</b>	<b>115</b>	<b>114.80</b>	<b>8,866,893.17</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,534	7,246.90	438,569,131.47	255	135.10	29,109,808.71	7,789	7,382.00	467,678,940.18
<b>DEPARTMENT TOTALS</b>	<b>7,534</b>	<b>7,246.90</b>	<b>438,569,131.47</b>	<b>255</b>	<b>135.10</b>	<b>29,109,808.71</b>	<b>7,789</b>	<b>7,382.00</b>	<b>467,678,940.18</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,493.00	200,084,808.30	34	31.00	3,385,279.56	3,573	3,524.00	203,470,087.86
<b>Agency Total</b>	<b>3,539</b>	<b>3,493.00</b>	<b>200,084,808.30</b>	<b>34</b>	<b>31.00</b>	<b>3,385,279.56</b>	<b>3,573</b>	<b>3,524.00</b>	<b>203,470,087.86</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,493.00	200,084,808.30	34	31.00	3,385,279.56	3,573	3,524.00	203,470,087.86
<b>DEPARTMENT TOTALS</b>	<b>3,539</b>	<b>3,493.00</b>	<b>200,084,808.30</b>	<b>34</b>	<b>31.00</b>	<b>3,385,279.56</b>	<b>3,573</b>	<b>3,524.00</b>	<b>203,470,087.86</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	11,088,147.20	18	17.00	2,401,193.60	172	164.00	13,489,340.80
<b>Agency Total</b>	<b>154</b>	<b>147.00</b>	<b>11,088,147.20</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>172</b>	<b>164.00</b>	<b>13,489,340.80</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	166.00	11,962,636.40	0	0.00	0.00	179	166.00	11,962,636.40
<b>Agency Total</b>	<b>179</b>	<b>166.00</b>	<b>11,962,636.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>179</b>	<b>166.00</b>	<b>11,962,636.40</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	313.00	23,050,783.60	18	17.00	2,401,193.60	351	330.00	25,451,977.20
<b>DEPARTMENT TOTALS</b>	<b>333</b>	<b>313.00</b>	<b>23,050,783.60</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>351</b>	<b>330.00</b>	<b>25,451,977.20</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	662.00	43,647,374.16	17	12.00	2,106,261.56	719	674.00	45,753,635.72
<b>Agency Total</b>	<b>702</b>	<b>662.00</b>	<b>43,647,374.16</b>	<b>17</b>	<b>12.00</b>	<b>2,106,261.56</b>	<b>719</b>	<b>674.00</b>	<b>45,753,635.72</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	662.00	43,647,374.16	17	12.00	2,106,261.56	719	674.00	45,753,635.72
<b>DEPARTMENT TOTALS</b>	<b>702</b>	<b>662.00</b>	<b>43,647,374.16</b>	<b>17</b>	<b>12.00</b>	<b>2,106,261.56</b>	<b>719</b>	<b>674.00</b>	<b>45,753,635.72</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	655.00	47,557,547.44	10	6.00	846,905.02	682	661.00	48,404,452.46
<b>Agency Total</b>	<b>672</b>	<b>655.00</b>	<b>47,557,547.44</b>	<b>10</b>	<b>6.00</b>	<b>846,905.02</b>	<b>682</b>	<b>661.00</b>	<b>48,404,452.46</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	655.00	47,557,547.44	10	6.00	846,905.02	682	661.00	48,404,452.46
<b>DEPARTMENT TOTALS</b>	<b>672</b>	<b>655.00</b>	<b>47,557,547.44</b>	<b>10</b>	<b>6.00</b>	<b>846,905.02</b>	<b>682</b>	<b>661.00</b>	<b>48,404,452.46</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	783.00	46,137,593.84	9	9.00	1,408,534.40	853	792.00	47,546,128.24
<b>Agency Total</b>	<b>844</b>	<b>783.00</b>	<b>46,137,593.84</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>853</b>	<b>792.00</b>	<b>47,546,128.24</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	783.00	46,137,593.84	9	9.00	1,408,534.40	853	792.00	47,546,128.24
<b>DEPARTMENT TOTALS</b>	<b>844</b>	<b>783.00</b>	<b>46,137,593.84</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>853</b>	<b>792.00</b>	<b>47,546,128.24</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,877,742.92	1	1.00	142,001.60	42	41.00	3,019,744.52
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,877,742.92</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>42</b>	<b>41.00</b>	<b>3,019,744.52</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	20,425,545.40	5	5.00	518,613.68	255	253.00	20,944,159.08
<b>Agency Total</b>	<b>250</b>	<b>248.00</b>	<b>20,425,545.40</b>	<b>5</b>	<b>5.00</b>	<b>518,613.68</b>	<b>255</b>	<b>253.00</b>	<b>20,944,159.08</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	215.00	13,575,784.56	2	2.00	214,698.12	228	217.00	13,790,482.68
<b>Agency Total</b>	<b>226</b>	<b>215.00</b>	<b>13,575,784.56</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>228</b>	<b>217.00</b>	<b>13,790,482.68</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	13,143,268.32	2	1.00	231,599.94	210	208.00	13,374,868.26
<b>Agency Total</b>	<b>208</b>	<b>207.00</b>	<b>13,143,268.32</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>210</b>	<b>208.00</b>	<b>13,374,868.26</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	710.00	50,022,341.20	10	9.00	1,106,913.34	735	719.00	51,129,254.54
<b>DEPARTMENT TOTALS</b>	<b>725</b>	<b>710.00</b>	<b>50,022,341.20</b>	<b>10</b>	<b>9.00</b>	<b>1,106,913.34</b>	<b>735</b>	<b>719.00</b>	<b>51,129,254.54</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,496,085.00	23	0.00	369,200.00	128	105.00	8,865,285.00
<b>Agency Total</b>	<b>105</b>	<b>105.00</b>	<b>8,496,085.00</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>128</b>	<b>105.00</b>	<b>8,865,285.00</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,427,878.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,427,878.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,553,636.80	0	0.00	0.00	38	38.00	2,553,636.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,553,636.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,553,636.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,149,112.90	14	13.00	1,149,112.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>13.00</b>	<b>1,149,112.90</b>	<b>14</b>	<b>13.00</b>	<b>1,149,112.90</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	12,477,600.20	41	17.00	1,896,144.38	204	180.00	14,373,744.58
<b>DEPARTMENT TOTALS</b>	<b>163</b>	<b>163.00</b>	<b>12,477,600.20</b>	<b>41</b>	<b>17.00</b>	<b>1,896,144.38</b>	<b>204</b>	<b>180.00</b>	<b>14,373,744.58</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	597	595.92	26,262,279.36	3,292	3,090.98	263,864,198.04	3,889	3,686.90	290,126,477.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>597</b>	<b>595.92</b>	<b>26,262,279.36</b>	<b>3,292</b>	<b>3,090.98</b>	<b>263,864,198.04</b>	<b>3,889</b>	<b>3,686.90</b>	<b>290,126,477.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,790,167.68	298	240.43	13,872,071.07	345	287.43	15,662,238.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,790,167.68</b>	<b>298</b>	<b>240.43</b>	<b>13,872,071.07</b>	<b>345</b>	<b>287.43</b>	<b>15,662,238.75</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,351,501.84	658	510.34	34,203,962.18	688	537.34	35,555,464.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,351,501.84</b>	<b>658</b>	<b>510.34</b>	<b>34,203,962.18</b>	<b>688</b>	<b>537.34</b>	<b>35,555,464.02</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	290	290.00	11,530,324.00	939	873.26	93,402,293.50	1,229	1,163.26	104,932,617.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>290</b>	<b>290.00</b>	<b>11,530,324.00</b>	<b>939</b>	<b>873.26</b>	<b>93,402,293.50</b>	<b>1,229</b>	<b>1,163.26</b>	<b>104,932,617.50</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	22	22.00	786,800.16	201	152.67	6,608,904.31	223	174.67	7,395,704.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>786,800.16</b>	<b>201</b>	<b>152.67</b>	<b>6,608,904.31</b>	<b>223</b>	<b>174.67</b>	<b>7,395,704.47</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.00	2,418,739.20	352	296.42	21,775,025.89	420	362.42	24,193,765.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>2,418,739.20</b>	<b>352</b>	<b>296.42</b>	<b>21,775,025.89</b>	<b>420</b>	<b>362.42</b>	<b>24,193,765.09</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	177	175.65	7,661,352.24	393	390.06	36,779,270.64	570	565.71	44,440,622.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>175.65</b>	<b>7,661,352.24</b>	<b>393</b>	<b>390.06</b>	<b>36,779,270.64</b>	<b>570</b>	<b>565.71</b>	<b>44,440,622.88</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	54	53.15	2,584,380.24	234	231.26	18,152,179.23	288	284.41	20,736,559.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>53.15</b>	<b>2,584,380.24</b>	<b>234</b>	<b>231.26</b>	<b>18,152,179.23</b>	<b>288</b>	<b>284.41</b>	<b>20,736,559.47</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	62	62.00	2,974,545.60	425	423.06	37,664,691.16	487	485.06	40,639,236.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>62.00</b>	<b>2,974,545.60</b>	<b>425</b>	<b>423.06</b>	<b>37,664,691.16</b>	<b>487</b>	<b>485.06</b>	<b>40,639,236.76</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	49	48.49	2,016,288.60	812	308.16	20,705,331.40	861	356.65	22,721,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>48.49</b>	<b>2,016,288.60</b>	<b>812</b>	<b>308.16</b>	<b>20,705,331.40</b>	<b>861</b>	<b>356.65</b>	<b>22,721,620.00</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	213	212.00	8,492,189.20	1,157	1,150.50	51,463,856.75	1,370	1,362.50	59,956,045.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>213</b>	<b>212.00</b>	<b>8,492,189.20</b>	<b>1,157</b>	<b>1,150.50</b>	<b>51,463,856.75</b>	<b>1,370</b>	<b>1,362.50</b>	<b>59,956,045.95</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	32	31.00	1,320,485.45	273	263.80	9,628,904.13	305	294.80	10,949,389.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>1,320,485.45</b>	<b>273</b>	<b>263.80</b>	<b>9,628,904.13</b>	<b>305</b>	<b>294.80</b>	<b>10,949,389.58</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	970,220.94	162	148.08	6,355,354.56	188	173.08	7,325,575.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>970,220.94</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>188</b>	<b>173.08</b>	<b>7,325,575.50</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>
<b>0621 - Nicholls State University</b>									
Education Employees	135	135.00	4,909,569.60	584	493.47	29,592,742.40	719	628.47	34,502,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>135.00</b>	<b>4,909,569.60</b>	<b>584</b>	<b>493.47</b>	<b>29,592,742.40</b>	<b>719</b>	<b>628.47</b>	<b>34,502,312.00</b>
<b>0623 - Grambling State University</b>									
Education Employees	65	62.00	2,573,585.85	390	352.06	21,203,097.73	455	414.06	23,776,683.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>62.00</b>	<b>2,573,585.85</b>	<b>390</b>	<b>352.06</b>	<b>21,203,097.73</b>	<b>455</b>	<b>414.06</b>	<b>23,776,683.58</b>
<b>0625 - La Tech University</b>									
Education Employees	156	156.00	5,739,302.40	361	214.41	12,783,588.00	517	370.41	18,522,890.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>156.00</b>	<b>5,739,302.40</b>	<b>361</b>	<b>214.41</b>	<b>12,783,588.00</b>	<b>517</b>	<b>370.41</b>	<b>18,522,890.40</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	75	74.50	2,748,033.60	583	445.15	32,221,364.79	658	519.65	34,969,398.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>74.50</b>	<b>2,748,033.60</b>	<b>583</b>	<b>445.15</b>	<b>32,221,364.79</b>	<b>658</b>	<b>519.65</b>	<b>34,969,398.39</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	167	166.00	6,405,481.10	701	696.44	49,712,017.22	868	862.44	56,117,498.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>167</b>	<b>166.00</b>	<b>6,405,481.10</b>	<b>701</b>	<b>696.44</b>	<b>49,712,017.22</b>	<b>868</b>	<b>862.44</b>	<b>56,117,498.32</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	84.00	3,694,999.00	606	585.15	34,934,304.82	697	669.15	38,629,303.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>84.00</b>	<b>3,694,999.00</b>	<b>606</b>	<b>585.15</b>	<b>34,934,304.82</b>	<b>697</b>	<b>669.15</b>	<b>38,629,303.82</b>
<b>0634 - Southeastern La University</b>									
Education Employees	259	257.00	9,829,260.48	786	725.09	45,955,993.87	1,045	982.09	55,785,254.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>259</b>	<b>257.00</b>	<b>9,829,260.48</b>	<b>786</b>	<b>725.09</b>	<b>45,955,993.87</b>	<b>1,045</b>	<b>982.09</b>	<b>55,785,254.35</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	443	419.00	16,724,510.40	1,853	1,695.37	127,742,434.69	2,296	2,114.37	144,466,945.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>443</b>	<b>419.00</b>	<b>16,724,510.40</b>	<b>1,853</b>	<b>1,695.37</b>	<b>127,742,434.69</b>	<b>2,296</b>	<b>2,114.37</b>	<b>144,466,945.09</b>
<b>0641 - Delgado Community College</b>									
Education Employees	136	100.00	4,771,332.80	1,549	580.78	35,465,609.37	1,685	680.78	40,236,942.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>100.00</b>	<b>4,771,332.80</b>	<b>1,549</b>	<b>580.78</b>	<b>35,465,609.37</b>	<b>1,685</b>	<b>680.78</b>	<b>40,236,942.17</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	127,795.20	239	131.61	7,404,636.83	244	136.61	7,532,432.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>127,795.20</b>	<b>239</b>	<b>131.61</b>	<b>7,404,636.83</b>	<b>244</b>	<b>136.61</b>	<b>7,532,432.03</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	705	313.26	17,750,164.54	718	325.26	18,292,930.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>705</b>	<b>313.26</b>	<b>17,750,164.54</b>	<b>718</b>	<b>325.26</b>	<b>18,292,930.14</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	328,452.80	245	237.00	19,514,076.66	250	242.00	19,842,529.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>328,452.80</b>	<b>245</b>	<b>237.00</b>	<b>19,514,076.66</b>	<b>250</b>	<b>242.00</b>	<b>19,842,529.46</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	260	149.64	9,759,755.54	266	155.64	10,051,730.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>260</b>	<b>149.64</b>	<b>9,759,755.54</b>	<b>266</b>	<b>155.64</b>	<b>10,051,730.34</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	495,726.40	364	225.68	12,111,270.02	377	238.68	12,606,996.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,726.40</b>	<b>364</b>	<b>225.68</b>	<b>12,111,270.02</b>	<b>377</b>	<b>238.68</b>	<b>12,606,996.42</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	223	111.82	5,692,914.66	224	112.82	5,718,914.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>223</b>	<b>111.82</b>	<b>5,692,914.66</b>	<b>224</b>	<b>112.82</b>	<b>5,718,914.66</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	422	258.68	15,678,282.19	436	272.68	16,260,786.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>422</b>	<b>258.68</b>	<b>15,678,282.19</b>	<b>436</b>	<b>272.68</b>	<b>16,260,786.19</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	166	124.89	6,454,348.60	167	125.89	6,506,349.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>166</b>	<b>124.89</b>	<b>6,454,348.60</b>	<b>167</b>	<b>125.89</b>	<b>6,506,349.13</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	47.00	1,706,777.20	623	386.14	21,484,371.95	671	433.14	23,191,149.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>1,706,777.20</b>	<b>623</b>	<b>386.14</b>	<b>21,484,371.95</b>	<b>671</b>	<b>433.14</b>	<b>23,191,149.15</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	320,852.48	287	164.00	9,836,252.62	294	170.52	10,157,105.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>320,852.48</b>	<b>287</b>	<b>164.00</b>	<b>9,836,252.62</b>	<b>294</b>	<b>170.52</b>	<b>10,157,105.10</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	374	251.88	13,026,370.07	380	257.88	13,320,190.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>374</b>	<b>251.88</b>	<b>13,026,370.07</b>	<b>380</b>	<b>257.88</b>	<b>13,320,190.87</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	166	162.50	15,617,339.40	166	162.50	15,617,339.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>162.50</b>	<b>15,617,339.40</b>	<b>166</b>	<b>162.50</b>	<b>15,617,339.40</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,313	3,225.23	132,324,019.55	20,729	16,428.29	1,163,865,127.25	24,042	19,653.52	1,296,189,146.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,313</b>	<b>3,225.23</b>	<b>132,324,019.55</b>	<b>20,729</b>	<b>16,428.29</b>	<b>1,163,865,127.25</b>	<b>24,042</b>	<b>19,653.52</b>	<b>1,296,189,146.80</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.80</b>	<b>67,637.44</b>	<b>50</b>	<b>44.00</b>	<b>5,130,361.11</b>	<b>52</b>	<b>45.80</b>	<b>5,197,998.55</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	264	263.00	12,587,352.75	119	89.08	8,157,730.67	383	352.08	20,745,083.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>263.00</b>	<b>12,587,352.75</b>	<b>119</b>	<b>89.08</b>	<b>8,157,730.67</b>	<b>383</b>	<b>352.08</b>	<b>20,745,083.42</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	266	264.80	12,654,990.19	169	133.08	13,288,091.78	435	397.88	25,943,081.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>266</b>	<b>264.80</b>	<b>12,654,990.19</b>	<b>169</b>	<b>133.08</b>	<b>13,288,091.78</b>	<b>435</b>	<b>397.88</b>	<b>25,943,081.97</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	456.00	33,459,001.59	31	31.00	3,857,900.80	519	487.00	37,316,902.39
<b>Agency Total</b>	<b>488</b>	<b>456.00</b>	<b>33,459,001.59</b>	<b>31</b>	<b>31.00</b>	<b>3,857,900.80</b>	<b>519</b>	<b>487.00</b>	<b>37,316,902.39</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	456.00	33,459,001.59	39	39.00	4,575,688.00	527	495.00	38,034,689.59
<b>DEPARTMENT TOTALS</b>	<b>488</b>	<b>456.00</b>	<b>33,459,001.59</b>	<b>39</b>	<b>39.00</b>	<b>4,575,688.00</b>	<b>527</b>	<b>495.00</b>	<b>38,034,689.59</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	4,265,717.76	187	176.00	11,758,212.10	301	280.00	16,023,929.86
<b>Agency Total</b>	<b>114</b>	<b>104.00</b>	<b>4,265,717.76</b>	<b>187</b>	<b>176.00</b>	<b>11,758,212.10</b>	<b>301</b>	<b>280.00</b>	<b>16,023,929.86</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	96	81.50	5,557,429.80	107	92.50	6,008,848.04
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>96</b>	<b>81.50</b>	<b>5,557,429.80</b>	<b>107</b>	<b>92.50</b>	<b>6,008,848.04</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	108	46.90	5,131,616.88	110	48.90	5,254,773.68
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>108</b>	<b>46.90</b>	<b>5,131,616.88</b>	<b>110</b>	<b>48.90</b>	<b>5,254,773.68</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,133,083.20</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,254,452.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>354,156.96</b>	<b>97</b>	<b>79.20</b>	<b>5,514,893.28</b>	<b>104</b>	<b>86.20</b>	<b>5,869,050.24</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	171.50	8,327,532.96	520	415.60	30,532,691.46	703	587.10	38,860,224.42
<b>DEPARTMENT TOTALS</b>	<b>183</b>	<b>171.50</b>	<b>8,327,532.96</b>	<b>520</b>	<b>415.60</b>	<b>30,532,691.46</b>	<b>703</b>	<b>587.10</b>	<b>38,860,224.42</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,685,489.08	13	13.00	952,080.74	73	73.00	4,637,569.82
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>3,685,489.08</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,862,569.92</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,685,489.08	13	13.00	952,080.74	73	73.00	4,637,569.82
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>60.00</b>	<b>3,685,489.08</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,862,569.92</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	536.00	30,821,507.09	43	42.00	5,250,028.16	605	578.00	36,071,535.25
<b>Agency Total</b>	<b>562</b>	<b>536.00</b>	<b>30,821,507.09</b>	<b>43</b>	<b>42.00</b>	<b>5,250,028.16</b>	<b>605</b>	<b>578.00</b>	<b>36,071,535.25</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	536.00	30,821,507.09	43	42.00	5,250,028.16	605	578.00	36,071,535.25
<b>DEPARTMENT TOTALS</b>	<b>562</b>	<b>536.00</b>	<b>30,821,507.09</b>	<b>43</b>	<b>42.00</b>	<b>5,250,028.16</b>	<b>605</b>	<b>578.00</b>	<b>36,071,535.25</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	488.75	39,509,856.88	496	488.75	39,509,856.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>496</b>	<b>488.75</b>	<b>39,509,856.88</b>	<b>496</b>	<b>488.75</b>	<b>39,509,856.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	488.75	39,509,856.88	496	488.75	39,509,856.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>496</b>	<b>488.75</b>	<b>39,509,856.88</b>	<b>496</b>	<b>488.75</b>	<b>39,509,856.88</b>

**State of Louisiana**  
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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,744,519.84	29	27.00	3,880,015.88	226	217.00	16,624,535.72
<b>Agency Total</b>	<b>197</b>	<b>190.00</b>	<b>12,744,519.84</b>	<b>29</b>	<b>27.00</b>	<b>3,880,015.88</b>	<b>226</b>	<b>217.00</b>	<b>16,624,535.72</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,744,519.84	29	27.00	3,880,015.88	226	217.00	16,624,535.72
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>190.00</b>	<b>12,744,519.84</b>	<b>29</b>	<b>27.00</b>	<b>3,880,015.88</b>	<b>226</b>	<b>217.00</b>	<b>16,624,535.72</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	328.00	22,776,899.34	23	21.00	2,298,457.98	510	349.00	25,075,357.32
<b>Agency Total</b>	<b>487</b>	<b>328.00</b>	<b>22,776,899.34</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>510</b>	<b>349.00</b>	<b>25,075,357.32</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	328.00	22,776,899.34	23	21.00	2,298,457.98	510	349.00	25,075,357.32
<b>DEPARTMENT TOTALS</b>	<b>487</b>	<b>328.00</b>	<b>22,776,899.34</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>510</b>	<b>349.00</b>	<b>25,075,357.32</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,699,716.80	13	12.00	1,631,548.88	72	63.00	5,331,265.68
<b>Agency Total</b>	<b>59</b>	<b>51.00</b>	<b>3,699,716.80</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,331,265.68</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,699,716.80	13	12.00	1,631,548.88	72	63.00	5,331,265.68
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>51.00</b>	<b>3,699,716.80</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,331,265.68</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,021	1,921.09	148,574,577.83	1,493	1,404.25	94,349,320.12	3,514	3,325.34	242,923,897.95
VETERANS AFFAIRS	869	759.50	37,739,970.99	31	7.00	941,151.70	900	766.50	38,681,122.69
ECONOMIC DEVELOPMENT	62	60.00	4,755,108.28	50	48.00	5,918,830.32	112	108.00	10,673,938.60
CRT	730	525.75	30,749,379.44	27	27.00	2,659,742.80	757	552.75	33,409,122.24
DOTD	4,143	4,127.00	245,754,654.08	19	19.00	2,494,980.80	4,162	4,146.00	248,249,634.88
DPSC - CORRECTIONS	4,841	4,568.00	270,097,337.01	66	63.00	8,869,815.76	4,907	4,631.00	278,967,152.77
DPSC - PUBLIC SAFETY	2,512	2,408.00	173,829,428.24	203	111.30	13,436,354.10	2,715	2,519.30	187,265,782.34
DYS-OFF OF JUV JUST	801	790.00	44,220,667.40	85	70.00	5,946,419.70	886	860.00	50,167,087.10
LDH	7,534	7,246.90	438,569,131.47	255	135.10	29,109,808.71	7,789	7,382.00	467,678,940.18
DCFS	3,539	3,493.00	200,084,808.30	34	31.00	3,385,279.56	3,573	3,524.00	203,470,087.86
DENR	333	313.00	23,050,783.60	18	17.00	2,401,193.60	351	330.00	25,451,977.20
REVENUE	702	662.00	43,647,374.16	17	12.00	2,106,261.56	719	674.00	45,753,635.72
DEQ	672	655.00	47,557,547.44	10	6.00	846,905.02	682	661.00	48,404,452.46
LWC	844	783.00	46,137,593.84	9	9.00	1,408,534.40	853	792.00	47,546,128.24
WILDLIFE & FISHERIES	725	710.00	50,022,341.20	10	9.00	1,106,913.34	735	719.00	51,129,254.54
CIVIL SERVICE AGENCIES	163	163.00	12,477,600.20	41	17.00	1,896,144.38	204	180.00	14,373,744.58
HIGHER EDUCATION	3,313	3,225.23	132,324,019.55	20,729	16,428.29	1,163,865,127.25	24,042	19,653.52	1,296,189,146.80
HEALTH CARE SERVICES	266	264.80	12,654,990.19	169	133.08	13,288,091.78	435	397.88	25,943,081.97
EDUCATION	488	456.00	33,459,001.59	39	39.00	4,575,688.00	527	495.00	38,034,689.59
EDUCATION - OTHER	183	171.50	8,327,532.96	520	415.60	30,532,691.46	703	587.10	38,860,224.42
PUBLIC SERVICE COMM	60	60.00	3,685,489.08	18	18.00	1,177,080.84	78	78.00	4,862,569.92
AGRICULTURE	562	536.00	30,821,507.09	43	42.00	5,250,028.16	605	578.00	36,071,535.25
JUSTICE	0	0.00	0.00	496	488.75	39,509,856.88	496	488.75	39,509,856.88
INSURANCE	197	190.00	12,744,519.84	29	27.00	3,880,015.88	226	217.00	16,624,535.72
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	487	328.00	22,776,899.34	23	21.00	2,298,457.98	510	349.00	25,075,357.32
TREASURY	59	51.00	3,699,716.80	13	12.00	1,631,548.88	72	63.00	5,331,265.68
<b>TOTALS</b>	<b>36,106</b>	<b>34,467.77</b>	<b>2,077,761,979.92</b>	<b>24,465</b>	<b>19,628.37</b>	<b>1,444,466,886.46</b>	<b>60,571</b>	<b>54,096.14</b>	<b>3,522,228,866.38</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,579	3,490.03	144,979,009.74	20,898	16,561.37	1,177,153,219.03	24,477	20,051.40	1,322,132,228.77
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,527	30,977.74	1,932,782,970.18	3,557	3,057.00	266,868,667.03	36,084	34,034.74	2,199,651,637.21
<b>TOTALS</b>	<b>36,106</b>	<b>34,467.77</b>	<b>2,077,761,979.92</b>	<b>24,465</b>	<b>19,628.37</b>	<b>1,444,466,886.46</b>	<b>60,571</b>	<b>54,096.14</b>	<b>3,522,228,866.38</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,106</b>	<b>34,467.77</b>	<b>2,077,761,979.92</b>	<b>24,455</b>	<b>19,618.37</b>	<b>1,444,021,886.06</b>	<b>60,561</b>	<b>54,086.14</b>	<b>3,521,783,865.98</b>
Employees with In-State Resident	33,627		1,964,825,311.16	16,227		932,959,869.40	49,854		2,897,785,180.56
Employees with Out-of State Resident	1,037		51,394,238.70	921		30,325,837.34	1,958		81,720,076.04
Employees with Unknown Resident	1,442		61,542,430.06	7,317		481,181,179.72	8,759		542,723,609.78