



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/7/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/7/2025

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	107	80.25	7,564,437.12	107	80.25	7,564,437.12
Agency Total	0	0.00	0.00	107	80.25	7,564,437.12	107	80.25	7,564,437.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,702,564.06	1	1.00	155,000.04	55	48.00	3,857,564.10
Agency Total	54	47.00	3,702,564.06	1	1.00	155,000.04	55	48.00	3,857,564.10
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	366.00	29,106,286.04	122	120.00	10,677,983.68	519	486.00	39,784,269.72
Agency Total	397	366.00	29,106,286.04	122	120.00	10,677,983.68	519	486.00	39,784,269.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,252,109.30	9	2.00	579,505.68	173	164.00	14,831,614.98
Agency Total	164	162.00	14,252,109.30	9	2.00	579,505.68	173	164.00	14,831,614.98

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	311	309.00	24,734,995.48	311	309.00	24,734,995.48
Agency Total	0	0.00	0.00	311	309.00	24,734,995.48	311	309.00	24,734,995.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	848	814.00	43,110,112.66	848	814.00	43,110,112.66
Agency Total	0	0.00	0.00	848	814.00	43,110,112.66	848	814.00	43,110,112.66
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	781,248.52	4	4.00	521,303.90	14	13.50	1,302,552.42
Agency Total	10	9.50	781,248.52	4	4.00	521,303.90	14	13.50	1,302,552.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,639,312.00	1	1.00	114,732.80	41	41.00	2,754,044.80
Agency Total	40	40.00	2,639,312.00	1	1.00	114,732.80	41	41.00	2,754,044.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	75.29	4,707,260.73	2	1.00	192,691.20	83	76.29	4,899,951.93
Agency Total	81	75.29	4,707,260.73	2	1.00	192,691.20	83	76.29	4,899,951.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,161,686.76	78	63.00	4,561,486.80	97	82.00	5,723,173.56
Agency Total	19	19.00	1,161,686.76	78	63.00	4,561,486.80	97	82.00	5,723,173.56

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
Agency Total	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,215,524.00	2	2.00	305,200.22	53	46.00	3,520,724.22
Agency Total	51	44.00	3,215,524.00	2	2.00	305,200.22	53	46.00	3,520,724.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
Agency Total	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,661,753.60	0	0.00	0.00	37	37.00	1,661,753.60
Agency Total	37	37.00	1,661,753.60	0	0.00	0.00	37	37.00	1,661,753.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
Agency Total	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	798.00	62,237,435.78	2	2.00	330,001.62	831	800.00	62,567,437.40
Agency Total	829	798.00	62,237,435.78	2	2.00	330,001.62	831	800.00	62,567,437.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,956,660.80	1	1.00	140,608.00	66	60.00	5,097,268.80
Agency Total	65	59.00	4,956,660.80	1	1.00	140,608.00	66	60.00	5,097,268.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,936,964.80	0	0.00	0.00	84	81.00	5,936,964.80
Agency Total	84	81.00	5,936,964.80	0	0.00	0.00	84	81.00	5,936,964.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,013	1,914.59	147,982,059.67	1,492	1,404.25	93,571,120.12	3,505	3,318.84	241,553,179.79
DEPARTMENT TOTALS	2,013	1,914.59	147,982,059.67	1,492	1,404.25	93,571,120.12	3,505	3,318.84	241,553,179.79

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	121.00	6,316,606.40	31	7.00	941,151.70	161	128.00	7,257,758.10
Agency Total	130	121.00	6,316,606.40	31	7.00	941,151.70	161	128.00	7,257,758.10
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	102.50	5,098,329.60	0	0.00	0.00	131	102.50	5,098,329.60
Agency Total	131	102.50	5,098,329.60	0	0.00	0.00	131	102.50	5,098,329.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	129.00	6,736,558.40	0	0.00	0.00	153	129.00	6,736,558.40
Agency Total	153	129.00	6,736,558.40	0	0.00	0.00	153	129.00	6,736,558.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	139.00	6,609,203.79	0	0.00	0.00	157	139.00	6,609,203.79
Agency Total	157	139.00	6,609,203.79	0	0.00	0.00	157	139.00	6,609,203.79
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	135.00	6,592,258.40	0	0.00	0.00	153	135.00	6,592,258.40
Agency Total	153	135.00	6,592,258.40	0	0.00	0.00	153	135.00	6,592,258.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	133.00	6,410,747.20	0	0.00	0.00	148	133.00	6,410,747.20
Agency Total	148	133.00	6,410,747.20	0	0.00	0.00	148	133.00	6,410,747.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	759.50	37,763,703.79	31	7.00	941,151.70	903	766.50	38,704,855.49
DEPARTMENT TOTALS	872	759.50	37,763,703.79	31	7.00	941,151.70	903	766.50	38,704,855.49

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	14	14.00	2,015,736.84	39	38.00	4,117,420.84
Agency Total	25	24.00	2,101,684.00	14	14.00	2,015,736.84	39	38.00	4,117,420.84
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,559,096.28	35	33.00	3,835,093.86	71	68.00	6,394,190.14
Agency Total	36	35.00	2,559,096.28	35	33.00	3,835,093.86	71	68.00	6,394,190.14
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,660,780.28	49	47.00	5,850,830.70	110	106.00	10,511,610.98
DEPARTMENT TOTALS	61	59.00	4,660,780.28	49	47.00	5,850,830.70	110	106.00	10,511,610.98

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,195,619.44	12	12.00	1,145,684.80	57	51.75	4,341,304.24
Agency Total	45	39.75	3,195,619.44	12	12.00	1,145,684.80	57	51.75	4,341,304.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
Agency Total	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	71.00	4,144,795.20	1	1.00	128,918.40	94	72.00	4,273,713.60
Agency Total	93	71.00	4,144,795.20	1	1.00	128,918.40	94	72.00	4,273,713.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	271.00	14,643,085.60	4	4.00	331,531.20	404	275.00	14,974,616.80
Agency Total	400	271.00	14,643,085.60	4	4.00	331,531.20	404	275.00	14,974,616.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
Agency Total	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	70.00	3,630,026.40	2	2.00	280,217.60	102	72.00	3,910,244.00
Agency Total	100	70.00	3,630,026.40	2	2.00	280,217.60	102	72.00	3,910,244.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	528.75	30,501,817.84	26	26.00	2,584,732.80	743	554.75	33,086,550.64
DEPARTMENT TOTALS	717	528.75	30,501,817.84	26	26.00	2,584,732.80	743	554.75	33,086,550.64

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	12,326,901.60	11	11.00	1,547,228.80	181	180.00	13,874,130.40
Agency Total	170	169.00	12,326,901.60	11	11.00	1,547,228.80	181	180.00	13,874,130.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,971	3,957.00	232,814,660.00	9	9.00	1,032,761.60	3,980	3,966.00	233,847,421.60
Agency Total	3,971	3,957.00	232,814,660.00	9	9.00	1,032,761.60	3,980	3,966.00	233,847,421.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,141	4,126.00	245,141,561.60	20	20.00	2,579,990.40	4,161	4,146.00	247,721,552.00
DEPARTMENT TOTALS	4,141	4,126.00	245,141,561.60	20	20.00	2,579,990.40	4,161	4,146.00	247,721,552.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	323	279.00	20,747,345.77	15	15.00	2,104,967.02	338	294.00	22,852,312.79
Agency Total	323	279.00	20,747,345.77	20	20.00	2,324,967.32	343	299.00	23,072,313.09
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,092	1,042.00	60,524,852.70	11	10.00	2,041,626.86	1,103	1,052.00	62,566,479.56
Agency Total	1,092	1,042.00	60,524,852.70	11	10.00	2,041,626.86	1,103	1,052.00	62,566,479.56
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	345.00	19,513,208.00	3	3.00	355,851.60	378	348.00	19,869,059.60
Agency Total	375	345.00	19,513,208.00	3	3.00	355,851.60	378	348.00	19,869,059.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	237.00	13,580,099.52	6	6.00	810,088.24	253	243.00	14,390,187.76
Agency Total	247	237.00	13,580,099.52	6	6.00	810,088.24	253	243.00	14,390,187.76
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	256.00	13,009,171.76	3	3.00	233,347.40	265	259.00	13,242,519.16
Agency Total	262	256.00	13,009,171.76	3	3.00	233,347.40	265	259.00	13,242,519.16
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	470.00	25,349,958.40	4	3.00	344,156.80	497	473.00	25,694,115.20
Agency Total	493	470.00	25,349,958.40	4	3.00	344,156.80	497	473.00	25,694,115.20

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	512.00	29,669,925.46	10	10.00	1,646,675.68	539	522.00	31,316,601.14
Agency Total	529	512.00	29,669,925.46	10	10.00	1,646,675.68	539	522.00	31,316,601.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	323.00	17,445,227.80	3	3.00	392,714.66	346	326.00	17,837,942.46
Agency Total	343	323.00	17,445,227.80	3	3.00	392,714.66	346	326.00	17,837,942.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	756.00	50,082,622.72	0	0.00	0.00	797	756.00	50,082,622.72
Agency Total	797	756.00	50,082,622.72	0	0.00	0.00	797	756.00	50,082,622.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	312.00	16,717,396.80	5	5.00	512,387.20	337	317.00	17,229,784.00
Agency Total	332	312.00	16,717,396.80	5	5.00	512,387.20	337	317.00	17,229,784.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,790,640.32	0	0.00	0.00	65	62.00	3,790,640.32
Agency Total	65	62.00	3,790,640.32	0	0.00	0.00	65	62.00	3,790,640.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,858	4,594.00	270,430,449.25	60	58.00	8,441,815.46	4,918	4,652.00	278,872,264.71
DEPARTMENT TOTALS	4,858	4,594.00	270,430,449.25	65	63.00	8,661,815.76	4,923	4,657.00	279,092,265.01

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	106.00	8,267,595.44	1	1.00	174,000.06	121	107.00	8,441,595.50
Agency Total	120	106.00	8,267,595.44	1	1.00	174,000.06	121	107.00	8,441,595.50
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,688	1,641.00	131,472,572.92	97	69.55	6,377,462.52	1,785	1,710.55	137,850,035.44
Agency Total	1,688	1,641.00	131,472,572.92	97	69.55	6,377,462.52	1,785	1,710.55	137,850,035.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	500.00	22,655,854.00	5	5.00	576,350.06	536	505.00	23,232,204.06
Agency Total	531	500.00	22,655,854.00	5	5.00	576,350.06	536	505.00	23,232,204.06
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	153.00	10,255,692.20	97	32.00	5,836,569.96	258	185.00	16,092,262.16
Agency Total	161	153.00	10,255,692.20	97	32.00	5,836,569.96	258	185.00	16,092,262.16
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06
Agency Total	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	926,978.00	1	1.00	130,000.00	16	13.00	1,056,978.00
Agency Total	15	12.00	926,978.00	1	1.00	130,000.00	16	13.00	1,056,978.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,526	2,422.00	174,186,792.00	204	111.55	13,391,390.74	2,730	2,533.55	187,578,182.74
DEPARTMENT TOTALS	2,526	2,422.00	174,186,792.00	204	111.55	13,391,390.74	2,730	2,533.55	187,578,182.74

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	796.00	44,432,094.20	82	68.00	5,757,410.10	887	864.00	50,189,504.30
Agency Total	805	796.00	44,432,094.20	82	68.00	5,757,410.10	887	864.00	50,189,504.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	796.00	44,432,094.20	82	68.00	5,757,410.10	887	864.00	50,189,504.30
DEPARTMENT TOTALS	805	796.00	44,432,094.20	82	68.00	5,757,410.10	887	864.00	50,189,504.30

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	118.60	7,505,488.64	15	12.55	2,096,733.08	136	131.15	9,602,221.72
Agency Total	121	118.60	7,505,488.64	15	12.55	2,096,733.08	136	131.15	9,602,221.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	158.80	9,952,022.08	14	13.80	2,280,008.64	180	172.60	12,232,030.72
Agency Total	166	158.80	9,952,022.08	14	13.80	2,280,008.64	180	172.60	12,232,030.72
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,597,393.60	18	14.00	2,682,284.80	197	193.00	14,279,678.40
Agency Total	179	179.00	11,597,393.60	18	14.00	2,682,284.80	197	193.00	14,279,678.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	329,817.54	2	2.00	240,000.02	8	8.00	569,817.56
Agency Total	6	6.00	329,817.54	2	2.00	240,000.02	8	8.00	569,817.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,016.00	60,473,272.86	12	6.00	1,260,003.94	1,039	1,022.00	61,733,276.80
Agency Total	1,027	1,016.00	60,473,272.86	12	6.00	1,260,003.94	1,039	1,022.00	61,733,276.80
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	406.50	36,244,454.48	13	9.50	1,784,939.78	453	416.00	38,029,394.26
Agency Total	440	406.50	36,244,454.48	13	9.50	1,784,939.78	453	416.00	38,029,394.26

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
Agency Total	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,969,286.40	5	5.00	713,960.00	84	84.00	5,683,246.40
Agency Total	79	79.00	4,969,286.40	5	5.00	713,960.00	84	84.00	5,683,246.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	398.00	26,052,198.12	19	1.00	1,165,887.84	432	399.00	27,218,085.96
Agency Total	413	398.00	26,052,198.12	19	1.00	1,165,887.84	432	399.00	27,218,085.96
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
Agency Total	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.00	6,846,278.40	4	3.55	693,008.16	123	120.55	7,539,286.56
Agency Total	119	117.00	6,846,278.40	4	3.55	693,008.16	123	120.55	7,539,286.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,280	1,220.00	88,970,757.46	49	11.00	4,135,772.94	1,329	1,231.00	93,106,530.40
Agency Total	1,280	1,220.00	88,970,757.46	49	11.00	4,135,772.94	1,329	1,231.00	93,106,530.40

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
Agency Total	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,499.00	81,819,987.34	36	11.50	4,001,175.62	1,641	1,510.50	85,821,162.96
Agency Total	1,605	1,499.00	81,819,987.34	36	11.50	4,001,175.62	1,641	1,510.50	85,821,162.96
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,571.00	73,344,535.16	20	10.50	1,399,846.24	1,629	1,581.50	74,744,381.40
Agency Total	1,609	1,571.00	73,344,535.16	20	10.50	1,399,846.24	1,629	1,581.50	74,744,381.40
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
Agency Total	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
Agency Total	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,180,482.06	3	2.00	295,380.80	90	86.00	5,475,862.86
Agency Total	87	84.00	5,180,482.06	3	2.00	295,380.80	90	86.00	5,475,862.86

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,809,872.08	13	4.00	1,013,313.60	91	82.00	5,823,185.68
Agency Total	78	78.00	4,809,872.08	13	4.00	1,013,313.60	91	82.00	5,823,185.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,815,327.09	11	10.80	2,009,386.88	114	113.80	8,824,713.97
Agency Total	103	103.00	6,815,327.09	11	10.80	2,009,386.88	114	113.80	8,824,713.97
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,544	7,256.90	439,469,287.84	252	133.80	28,654,468.71	7,796	7,390.70	468,123,756.55
DEPARTMENT TOTALS	7,544	7,256.90	439,469,287.84	252	133.80	28,654,468.71	7,796	7,390.70	468,123,756.55

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,491.00	200,374,346.64	32	29.00	3,212,535.56	3,575	3,520.00	203,586,882.20
Agency Total	3,543	3,491.00	200,374,346.64	32	29.00	3,212,535.56	3,575	3,520.00	203,586,882.20

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,491.00	200,374,346.64	32	29.00	3,212,535.56	3,575	3,520.00	203,586,882.20
DEPARTMENT TOTALS	3,543	3,491.00	200,374,346.64	32	29.00	3,212,535.56	3,575	3,520.00	203,586,882.20

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	10,982,441.60	16	15.00	2,136,180.80	168	160.00	13,118,622.40
Agency Total	152	145.00	10,982,441.60	16	15.00	2,136,180.80	168	160.00	13,118,622.40
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	167.00	12,102,058.80	0	0.00	0.00	181	167.00	12,102,058.80
Agency Total	181	167.00	12,102,058.80	0	0.00	0.00	181	167.00	12,102,058.80
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	312.00	23,084,500.40	16	15.00	2,136,180.80	349	327.00	25,220,681.20
DEPARTMENT TOTALS	333	312.00	23,084,500.40	16	15.00	2,136,180.80	349	327.00	25,220,681.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	661.00	43,487,886.00	18	13.00	2,201,733.56	720	674.00	45,689,619.56
Agency Total	702	661.00	43,487,886.00	18	13.00	2,201,733.56	720	674.00	45,689,619.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	661.00	43,487,886.00	18	13.00	2,201,733.56	720	674.00	45,689,619.56
DEPARTMENT TOTALS	702	661.00	43,487,886.00	18	13.00	2,201,733.56	720	674.00	45,689,619.56

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	658.00	47,862,521.72	11	7.00	981,905.08	687	665.00	48,844,426.80
Agency Total	676	658.00	47,862,521.72	11	7.00	981,905.08	687	665.00	48,844,426.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	658.00	47,862,521.72	11	7.00	981,905.08	687	665.00	48,844,426.80
DEPARTMENT TOTALS	676	658.00	47,862,521.72	11	7.00	981,905.08	687	665.00	48,844,426.80

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	785.00	46,133,420.84	9	9.00	1,408,534.40	859	794.00	47,541,955.24
Agency Total	850	785.00	46,133,420.84	9	9.00	1,408,534.40	859	794.00	47,541,955.24

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	785.00	46,133,420.84	9	9.00	1,408,534.40	859	794.00	47,541,955.24
DEPARTMENT TOTALS	850	785.00	46,133,420.84	9	9.00	1,408,534.40	859	794.00	47,541,955.24

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,816,798.92	1	1.00	142,001.60	41	40.00	2,958,800.52
Agency Total	40	39.00	2,816,798.92	1	1.00	142,001.60	41	40.00	2,958,800.52
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	20,415,644.60	6	6.00	668,623.28	256	254.00	21,084,267.88
Agency Total	250	248.00	20,415,644.60	6	6.00	668,623.28	256	254.00	21,084,267.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,386,566.96	2	2.00	214,698.12	225	214.00	13,601,265.08
Agency Total	223	212.00	13,386,566.96	2	2.00	214,698.12	225	214.00	13,601,265.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	13,433,261.92	2	1.00	231,599.94	215	213.00	13,664,861.86
Agency Total	213	212.00	13,433,261.92	2	1.00	231,599.94	215	213.00	13,664,861.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	711.00	50,052,272.40	11	10.00	1,256,922.94	737	721.00	51,309,195.34
DEPARTMENT TOTALS	726	711.00	50,052,272.40	11	10.00	1,256,922.94	737	721.00	51,309,195.34

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,350,097.60	23	0.00	369,200.00	126	103.00	8,719,297.60
Agency Total	103	103.00	8,350,097.60	23	0.00	369,200.00	126	103.00	8,719,297.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
Agency Total	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
Agency Total	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58
DEPARTMENT TOTALS	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	596	594.92	26,189,971.92	3,294	3,089.60	263,712,851.19	3,890	3,684.52	289,902,823.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	596	594.92	26,189,971.92	3,294	3,089.60	263,712,851.19	3,890	3,684.52	289,902,823.11
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,800,795.60	303	241.02	13,962,801.31	350	288.02	15,763,596.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,800,795.60	303	241.02	13,962,801.31	350	288.02	15,763,596.91
0603 - University of New Orleans									
Education Employees	29	27.00	1,321,268.00	660	515.00	34,652,327.62	689	542.00	35,973,595.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,321,268.00	660	515.00	34,652,327.62	689	542.00	35,973,595.62
0604 - LSU-Health Sciences Center NO									
Education Employees	292	292.00	11,566,620.00	926	862.86	92,644,828.20	1,218	1,154.86	104,211,448.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	292.00	11,566,620.00	926	862.86	92,644,828.20	1,218	1,154.86	104,211,448.20
0605 - LSU-Eunice									
Education Employees	24	24.00	855,286.56	200	151.67	6,569,675.51	224	175.67	7,424,962.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	855,286.56	200	151.67	6,569,675.51	224	175.67	7,424,962.07
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,411,890.56	352	297.17	21,742,206.69	420	363.17	24,154,097.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,411,890.56	352	297.17	21,742,206.69	420	363.17	24,154,097.25

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	7,616,982.24	392	389.06	36,672,628.44	568	563.71	44,289,610.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	7,616,982.24	392	389.06	36,672,628.44	568	563.71	44,289,610.68
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.15	2,422,393.20	231	228.26	17,958,509.25	281	277.41	20,380,902.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.15	2,422,393.20	231	228.26	17,958,509.25	281	277.41	20,380,902.45
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	62	62.00	2,974,545.60	426	424.06	37,720,836.78	488	486.06	40,695,382.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,974,545.60	426	424.06	37,720,836.78	488	486.06	40,695,382.38
0612 - Baton Rouge Community College									
Education Employees	50	49.49	2,022,237.00	684	299.30	19,903,115.89	734	348.79	21,925,352.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.49	2,022,237.00	684	299.30	19,903,115.89	734	348.79	21,925,352.89
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	216	215.00	8,598,912.40	1,152	1,145.50	51,159,155.75	1,368	1,360.50	59,758,068.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	216	215.00	8,598,912.40	1,152	1,145.50	51,159,155.75	1,368	1,360.50	59,758,068.15

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	32	31.00	1,332,986.28	289	279.37	10,473,767.88	321	310.37	11,806,754.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,332,986.28	289	279.37	10,473,767.88	321	310.37	11,806,754.16
0618 - SU Shreveport									
Education Employees	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
0621 - Nicholls State University									
Education Employees	135	135.00	4,891,723.20	589	493.47	29,377,128.40	724	628.47	34,268,851.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,891,723.20	589	493.47	29,377,128.40	724	628.47	34,268,851.60
0623 - Grambling State University									
Education Employees	64	61.00	2,517,585.85	380	347.11	21,051,565.42	444	408.11	23,569,151.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	61.00	2,517,585.85	380	347.11	21,051,565.42	444	408.11	23,569,151.27
0625 - La Tech University									
Education Employees	157	157.00	5,786,747.20	366	216.55	13,156,380.40	523	373.55	18,943,127.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	157.00	5,786,747.20	366	216.55	13,156,380.40	523	373.55	18,943,127.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	76	74.50	2,749,394.06	610	437.15	32,560,896.79	686	511.65	35,310,290.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	74.50	2,749,394.06	610	437.15	32,560,896.79	686	511.65	35,310,290.85
0629 - University of La-Monroe									
Education Employees	168	167.00	6,453,508.50	705	701.21	49,957,411.22	873	868.21	56,410,919.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,453,508.50	705	701.21	49,957,411.22	873	868.21	56,410,919.72
0631 - Northwestern State University									
Education Employees	89	87.00	3,671,807.36	603	582.15	34,851,344.82	692	669.15	38,523,152.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	87.00	3,671,807.36	603	582.15	34,851,344.82	692	669.15	38,523,152.18
0634 - Southeastern La University									
Education Employees	258	256.00	9,763,397.28	787	726.69	46,083,845.34	1,045	982.69	55,847,242.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	256.00	9,763,397.28	787	726.69	46,083,845.34	1,045	982.69	55,847,242.62
0640 - University of La-Lafayette									
Education Employees	447	420.00	16,831,880.00	1,819	1,677.00	126,860,733.67	2,266	2,097.00	143,692,613.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	447	420.00	16,831,880.00	1,819	1,677.00	126,860,733.67	2,266	2,097.00	143,692,613.67
0641 - Delgado Community College									
Education Employees	138	102.00	4,820,599.68	805	579.86	35,422,398.63	943	681.86	40,242,998.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	102.00	4,820,599.68	805	579.86	35,422,398.63	943	681.86	40,242,998.31

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	225	129.79	7,362,131.34	231	135.79	7,513,326.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	225	129.79	7,362,131.34	231	135.79	7,513,326.54
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	638	313.77	17,750,125.32	651	325.77	18,292,890.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	638	313.77	17,750,125.32	651	325.77	18,292,890.92
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.00	19,326,572.46	251	242.00	19,655,025.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	246	237.00	19,326,572.46	251	242.00	19,655,025.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	250	150.47	9,596,418.23	256	156.47	9,888,393.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	250	150.47	9,596,418.23	256	156.47	9,888,393.03
0751 - Sowela Tech Comm College									
Education Employees	12	12.00	444,100.80	359	224.83	12,054,733.58	371	236.83	12,498,834.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	444,100.80	359	224.83	12,054,733.58	371	236.83	12,498,834.38
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	225	113.07	5,718,355.29	226	114.07	5,744,355.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	225	113.07	5,718,355.29	226	114.07	5,744,355.29

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	371	245.11	14,700,263.60	385	259.11	15,282,767.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	371	245.11	14,700,263.60	385	259.11	15,282,767.60
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	152	127.89	6,759,656.53	153	128.89	6,811,657.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	152	127.89	6,759,656.53	153	128.89	6,811,657.06
N645 - South La Community College-NP									
Education Employees	47	46.00	1,680,070.00	556	383.83	21,363,900.15	603	429.83	23,043,970.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,680,070.00	556	383.83	21,363,900.15	603	429.83	23,043,970.15
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	239	161.00	9,691,181.93	246	167.52	10,005,711.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	239	161.00	9,691,181.93	246	167.52	10,005,711.21
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	371	252.57	13,159,834.73	377	258.57	13,453,655.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	371	252.57	13,159,834.73	377	258.57	13,453,655.53
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.50	15,812,370.54	169	165.50	15,812,370.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.50	15,812,370.54	169	165.50	15,812,370.54

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,318	3,232.23	132,259,072.84	19,582	16,381.22	1,161,593,455.88	22,900	19,613.45	1,293,852,528.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,318	3,232.23	132,259,072.84	19,582	16,381.22	1,161,593,455.88	22,900	19,613.45	1,293,852,528.72

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	267.00	12,730,846.96	119	89.38	8,209,557.23	387	356.38	20,940,404.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	267.00	12,730,846.96	119	89.38	8,209,557.23	387	356.38	20,940,404.19
HEALTH CARE SERVICES TOTALS									
Education Employees	270	268.80	12,798,484.40	169	133.38	13,339,918.34	439	402.18	26,138,402.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	270	268.80	12,798,484.40	169	133.38	13,339,918.34	439	402.18	26,138,402.74

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	458.00	33,641,955.18	30	30.00	3,764,384.00	519	488.00	37,406,339.18
Agency Total	489	458.00	33,641,955.18	30	30.00	3,764,384.00	519	488.00	37,406,339.18
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	458.00	33,641,955.18	38	38.00	4,482,171.20	527	496.00	38,124,126.38
DEPARTMENT TOTALS	489	458.00	33,641,955.18	38	38.00	4,482,171.20	527	496.00	38,124,126.38

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	4,154,190.08	187	176.00	11,623,805.62	298	279.00	15,777,995.70
Agency Total	111	103.00	4,154,190.08	187	176.00	11,623,805.62	298	279.00	15,777,995.70
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	96	81.00	5,588,317.80	107	92.00	6,039,736.04
Agency Total	11	11.00	451,418.24	96	81.00	5,588,317.80	107	92.00	6,039,736.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	106	45.90	5,038,952.88	108	47.90	5,162,109.68
Agency Total	2	2.00	123,156.80	106	45.90	5,038,952.88	108	47.90	5,162,109.68
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
Agency Total	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	170.50	8,216,005.28	519	415.10	30,435,828.98	699	585.60	38,651,834.26
DEPARTMENT TOTALS	180	170.50	8,216,005.28	519	415.10	30,435,828.98	699	585.60	38,651,834.26

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,737,440.98	13	13.00	952,080.74	74	74.00	4,689,521.72
Agency Total	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,737,440.98	13	13.00	952,080.74	74	74.00	4,689,521.72
DEPARTMENT TOTALS	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	539.00	30,959,832.29	43	42.00	5,250,028.16	610	581.00	36,209,860.45
Agency Total	567	539.00	30,959,832.29	43	42.00	5,250,028.16	610	581.00	36,209,860.45

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	539.00	30,959,832.29	43	42.00	5,250,028.16	610	581.00	36,209,860.45
DEPARTMENT TOTALS	567	539.00	30,959,832.29	43	42.00	5,250,028.16	610	581.00	36,209,860.45

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	484.25	39,273,776.88	491	484.25	39,273,776.88
Agency Total	0	0.00	0.00	491	484.25	39,273,776.88	491	484.25	39,273,776.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	484.25	39,273,776.88	491	484.25	39,273,776.88
DEPARTMENT TOTALS	0	0.00	0.00	491	484.25	39,273,776.88	491	484.25	39,273,776.88

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04
Agency Total	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04
DEPARTMENT TOTALS	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Agency Total	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	330.00	23,076,128.14	23	21.00	2,298,457.98	520	351.00	25,374,586.12
Agency Total	497	330.00	23,076,128.14	23	21.00	2,298,457.98	520	351.00	25,374,586.12

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	330.00	23,076,128.14	23	21.00	2,298,457.98	520	351.00	25,374,586.12
DEPARTMENT TOTALS	497	330.00	23,076,128.14	23	21.00	2,298,457.98	520	351.00	25,374,586.12

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,700,756.80	13	12.00	1,631,548.88	72	63.00	5,332,305.68
Agency Total	59	51.00	3,700,756.80	13	12.00	1,631,548.88	72	63.00	5,332,305.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,700,756.80	13	12.00	1,631,548.88	72	63.00	5,332,305.68
DEPARTMENT TOTALS	59	51.00	3,700,756.80	13	12.00	1,631,548.88	72	63.00	5,332,305.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,013	1,914.59	147,982,059.67	1,492	1,404.25	93,571,120.12	3,505	3,318.84	241,553,179.79
VETERANS AFFAIRS	872	759.50	37,763,703.79	31	7.00	941,151.70	903	766.50	38,704,855.49
ECONOMIC DEVELOPMENT	61	59.00	4,660,780.28	49	47.00	5,850,830.70	110	106.00	10,511,610.98
CRT	717	528.75	30,501,817.84	26	26.00	2,584,732.80	743	554.75	33,086,550.64
DOTD	4,141	4,126.00	245,141,561.60	20	20.00	2,579,990.40	4,161	4,146.00	247,721,552.00
DPSC - CORRECTIONS	4,858	4,594.00	270,430,449.25	65	63.00	8,661,815.76	4,923	4,657.00	279,092,265.01
DPSC - PUBLIC SAFETY	2,526	2,422.00	174,186,792.00	204	111.55	13,391,390.74	2,730	2,533.55	187,578,182.74
DYS-OFF OF JUV JUST	805	796.00	44,432,094.20	82	68.00	5,757,410.10	887	864.00	50,189,504.30
LDH	7,544	7,256.90	439,469,287.84	252	133.80	28,654,468.71	7,796	7,390.70	468,123,756.55
DCFS	3,543	3,491.00	200,374,346.64	32	29.00	3,212,535.56	3,575	3,520.00	203,586,882.20
DENR	333	312.00	23,084,500.40	16	15.00	2,136,180.80	349	327.00	25,220,681.20
REVENUE	702	661.00	43,487,886.00	18	13.00	2,201,733.56	720	674.00	45,689,619.56
DEQ	676	658.00	47,862,521.72	11	7.00	981,905.08	687	665.00	48,844,426.80
LWC	850	785.00	46,133,420.84	9	9.00	1,408,534.40	859	794.00	47,541,955.24
WILDLIFE & FISHERIES	726	711.00	50,052,272.40	11	10.00	1,256,922.94	737	721.00	51,309,195.34
CIVIL SERVICE AGENCIES	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58
HIGHER EDUCATION	3,318	3,232.23	132,259,072.84	19,582	16,381.22	1,161,593,455.88	22,900	19,613.45	1,293,852,528.72
HEALTH CARE SERVICES	270	268.80	12,798,484.40	169	133.38	13,339,918.34	439	402.18	26,138,402.74
EDUCATION	489	458.00	33,641,955.18	38	38.00	4,482,171.20	527	496.00	38,124,126.38
EDUCATION - OTHER	180	170.50	8,216,005.28	519	415.10	30,435,828.98	699	585.60	38,651,834.26
PUBLIC SERVICE COMM	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82
AGRICULTURE	567	539.00	30,959,832.29	43	42.00	5,250,028.16	610	581.00	36,209,860.45
JUSTICE	0	0.00	0.00	491	484.25	39,273,776.88	491	484.25	39,273,776.88
INSURANCE	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	497	330.00	23,076,128.14	23	21.00	2,298,457.98	520	351.00	25,374,586.12
TREASURY	59	51.00	3,700,756.80	13	12.00	1,631,548.88	72	63.00	5,332,305.68
TOTALS	36,170	34,540.27	2,079,289,552.62	23,302	19,570.55	1,440,036,414.37	59,472	54,110.82	3,519,325,966.99

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,588	3,501.03	145,057,557.24	19,751	16,514.60	1,174,933,374.22	23,339	20,015.63	1,319,990,931.46
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,582	31,039.24	1,934,231,995.38	3,541	3,045.95	264,658,039.75	36,123	34,085.19	2,198,890,035.13
TOTALS	36,170	34,540.27	2,079,289,552.62	23,302	19,570.55	1,440,036,414.37	59,472	54,110.82	3,519,325,966.99
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,170	34,540.27	2,079,289,552.62	23,292	19,560.55	1,439,591,413.97	59,462	54,100.82	3,518,880,966.59
Employees with In-State Resident	33,687		1,966,320,177.07	15,180		928,637,991.30	48,867		2,894,958,168.37
Employees with Out-of State Resident	1,042		51,271,079.14	781		30,022,138.19	1,823		81,293,217.33
Employees with Unknown Resident	1,441		61,698,296.41	7,341		481,376,284.88	8,782		543,074,581.29