



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/24/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/24/2025

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	81.25	7,689,437.32	108	81.25	7,689,437.32
Agency Total	0	0.00	0.00	108	81.25	7,689,437.32	108	81.25	7,689,437.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,574,883.26	1	1.00	155,000.04	53	47.00	3,729,883.30
Agency Total	52	46.00	3,574,883.26	1	1.00	155,000.04	53	47.00	3,729,883.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,119,624.00	1	1.00	140,000.12	30	30.00	2,259,624.12
Agency Total	29	29.00	2,119,624.00	1	1.00	140,000.12	30	30.00	2,259,624.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	365.00	29,008,640.44	122	120.00	10,677,983.68	517	485.00	39,686,624.12
Agency Total	395	365.00	29,008,640.44	122	120.00	10,677,983.68	517	485.00	39,686,624.12
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,219,058.10	9	2.00	579,505.68	173	164.00	14,798,563.78
Agency Total	164	162.00	14,219,058.10	9	2.00	579,505.68	173	164.00	14,798,563.78

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	304	302.00	23,785,443.24	304	302.00	23,785,443.24
Agency Total	0	0.00	0.00	304	302.00	23,785,443.24	304	302.00	23,785,443.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	850	816.00	43,128,362.16	850	816.00	43,128,362.16
Agency Total	0	0.00	0.00	850	816.00	43,128,362.16	850	816.00	43,128,362.16
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	781,248.52	4	4.00	521,303.90	14	13.50	1,302,552.42
Agency Total	10	9.50	781,248.52	4	4.00	521,303.90	14	13.50	1,302,552.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,736,406.40	1	1.00	114,732.80	42	42.00	2,851,139.20
Agency Total	41	41.00	2,736,406.40	1	1.00	114,732.80	42	42.00	2,851,139.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	75.29	4,704,931.13	2	1.00	192,691.20	83	76.29	4,897,622.33
Agency Total	81	75.29	4,704,931.13	2	1.00	192,691.20	83	76.29	4,897,622.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,161,686.76	77	63.00	4,482,114.00	96	82.00	5,643,800.76
Agency Total	19	19.00	1,161,686.76	77	63.00	4,482,114.00	96	82.00	5,643,800.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
Agency Total	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,232,361.60	2	2.00	305,200.22	54	46.00	3,537,561.82
Agency Total	52	44.00	3,232,361.60	2	2.00	305,200.22	54	46.00	3,537,561.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
Agency Total	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,684,009.60	0	0.00	0.00	38	38.00	1,684,009.60
Agency Total	38	38.00	1,684,009.60	0	0.00	0.00	38	38.00	1,684,009.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
Agency Total	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	800.00	62,641,078.50	2	2.00	330,012.80	835	802.00	62,971,091.30
Agency Total	833	800.00	62,641,078.50	2	2.00	330,012.80	835	802.00	62,971,091.30

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
Agency Total	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	5,868,179.20	0	0.00	0.00	83	80.00	5,868,179.20
Agency Total	83	80.00	5,868,179.20	0	0.00	0.00	83	80.00	5,868,179.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,011	1,912.59	147,903,818.39	1,487	1,400.25	92,685,455.96	3,498	3,312.84	240,589,274.35
DEPARTMENT TOTALS	2,011	1,912.59	147,903,818.39	1,487	1,400.25	92,685,455.96	3,498	3,312.84	240,589,274.35

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	123.00	6,427,096.00	32	7.00	941,697.15	164	130.00	7,368,793.15
Agency Total	132	123.00	6,427,096.00	32	7.00	941,697.15	164	130.00	7,368,793.15
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	104.50	5,288,108.80	0	0.00	0.00	136	104.50	5,288,108.80
Agency Total	136	104.50	5,288,108.80	0	0.00	0.00	136	104.50	5,288,108.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	131.00	6,619,163.20	0	0.00	0.00	152	131.00	6,619,163.20
Agency Total	152	131.00	6,619,163.20	0	0.00	0.00	152	131.00	6,619,163.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	140.00	6,711,651.48	0	0.00	0.00	159	140.00	6,711,651.48
Agency Total	159	140.00	6,711,651.48	0	0.00	0.00	159	140.00	6,711,651.48
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	135.00	6,595,482.40	0	0.00	0.00	153	135.00	6,595,482.40
Agency Total	153	135.00	6,595,482.40	0	0.00	0.00	153	135.00	6,595,482.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	130.00	6,313,070.40	0	0.00	0.00	145	130.00	6,313,070.40
Agency Total	145	130.00	6,313,070.40	0	0.00	0.00	145	130.00	6,313,070.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	763.50	37,954,572.28	32	7.00	941,697.15	909	770.50	38,896,269.43
DEPARTMENT TOTALS	877	763.50	37,954,572.28	32	7.00	941,697.15	909	770.50	38,896,269.43

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	14	14.00	1,943,236.88	39	38.00	4,044,920.88
Agency Total	25	24.00	2,101,684.00	14	14.00	1,943,236.88	39	38.00	4,044,920.88
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,648,349.08	35	33.00	3,730,093.90	72	69.00	6,378,442.98
Agency Total	37	36.00	2,648,349.08	35	33.00	3,730,093.90	72	69.00	6,378,442.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,750,033.08	49	47.00	5,673,330.78	111	107.00	10,423,363.86
DEPARTMENT TOTALS	62	60.00	4,750,033.08	49	47.00	5,673,330.78	111	107.00	10,423,363.86

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	3,115,601.84	12	12.00	1,145,684.80	56	50.75	4,261,286.64
Agency Total	44	38.75	3,115,601.84	12	12.00	1,145,684.80	56	50.75	4,261,286.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
Agency Total	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	71.00	4,144,212.80	1	1.00	128,918.40	95	72.00	4,273,131.20
Agency Total	94	71.00	4,144,212.80	1	1.00	128,918.40	95	72.00	4,273,131.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	272.00	14,620,788.00	4	4.00	331,531.20	400	276.00	14,952,319.20
Agency Total	396	272.00	14,620,788.00	4	4.00	331,531.20	400	276.00	14,952,319.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
Agency Total	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	71.00	3,717,126.40	2	2.00	280,217.60	104	73.00	3,997,344.00
Agency Total	102	71.00	3,717,126.40	2	2.00	280,217.60	104	73.00	3,997,344.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	529.75	30,486,020.24	26	26.00	2,584,732.80	741	555.75	33,070,753.04
DEPARTMENT TOTALS	715	529.75	30,486,020.24	26	26.00	2,584,732.80	741	555.75	33,070,753.04

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	12,349,844.00	11	11.00	1,547,228.80	183	182.00	13,897,072.80
Agency Total	172	171.00	12,349,844.00	11	11.00	1,547,228.80	183	182.00	13,897,072.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,978	3,964.00	233,073,141.60	9	9.00	1,019,990.40	3,987	3,973.00	234,093,132.00
Agency Total	3,978	3,964.00	233,073,141.60	9	9.00	1,019,990.40	3,987	3,973.00	234,093,132.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,150	4,135.00	245,422,985.60	20	20.00	2,567,219.20	4,170	4,155.00	247,990,204.80
DEPARTMENT TOTALS	4,150	4,135.00	245,422,985.60	20	20.00	2,567,219.20	4,170	4,155.00	247,990,204.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	325	281.00	20,836,577.77	15	15.00	2,104,967.02	340	296.00	22,941,544.79
Agency Total	325	281.00	20,836,577.77	20	20.00	2,324,967.32	345	301.00	23,161,545.09
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,024.00	59,708,802.14	11	10.00	2,041,626.86	1,085	1,034.00	61,750,429.00
Agency Total	1,074	1,024.00	59,708,802.14	11	10.00	2,041,626.86	1,085	1,034.00	61,750,429.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	349.00	19,620,868.80	3	3.00	355,851.60	382	352.00	19,976,720.40
Agency Total	379	349.00	19,620,868.80	3	3.00	355,851.60	382	352.00	19,976,720.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	247.00	13,988,478.40	6	6.00	810,088.24	263	253.00	14,798,566.64
Agency Total	257	247.00	13,988,478.40	6	6.00	810,088.24	263	253.00	14,798,566.64
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	260.00	13,188,238.96	5	5.00	393,018.86	271	265.00	13,581,257.82
Agency Total	266	260.00	13,188,238.96	5	5.00	393,018.86	271	265.00	13,581,257.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	474.00	25,614,201.60	4	3.00	344,156.80	501	477.00	25,958,358.40
Agency Total	497	474.00	25,614,201.60	4	3.00	344,156.80	501	477.00	25,958,358.40

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	516.00	29,741,685.46	10	10.00	1,646,675.68	543	526.00	31,388,361.14
Agency Total	533	516.00	29,741,685.46	10	10.00	1,646,675.68	543	526.00	31,388,361.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	318.00	17,308,072.60	3	3.00	392,714.66	341	321.00	17,700,787.26
Agency Total	338	318.00	17,308,072.60	3	3.00	392,714.66	341	321.00	17,700,787.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	755.00	50,035,248.64	0	0.00	0.00	797	755.00	50,035,248.64
Agency Total	797	755.00	50,035,248.64	0	0.00	0.00	797	755.00	50,035,248.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	311.00	16,697,116.80	5	5.00	512,387.20	336	316.00	17,209,504.00
Agency Total	331	311.00	16,697,116.80	5	5.00	512,387.20	336	316.00	17,209,504.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,845,073.92	0	0.00	0.00	66	63.00	3,845,073.92
Agency Total	66	63.00	3,845,073.92	0	0.00	0.00	66	63.00	3,845,073.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,863	4,598.00	270,584,365.09	62	60.00	8,601,486.92	4,925	4,658.00	279,185,852.01
DEPARTMENT TOTALS	4,863	4,598.00	270,584,365.09	67	65.00	8,821,487.22	4,930	4,663.00	279,405,852.31

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	107.00	8,344,025.04	1	1.00	174,000.06	123	108.00	8,518,025.10
Agency Total	122	107.00	8,344,025.04	1	1.00	174,000.06	123	108.00	8,518,025.10
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,691	1,644.00	131,568,827.52	96	68.80	6,322,862.52	1,787	1,712.80	137,891,690.04
Agency Total	1,691	1,644.00	131,568,827.52	96	68.80	6,322,862.52	1,787	1,712.80	137,891,690.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	503.00	22,640,233.20	5	5.00	576,350.06	539	508.00	23,216,583.26
Agency Total	534	503.00	22,640,233.20	5	5.00	576,350.06	539	508.00	23,216,583.26
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	154.00	10,260,247.40	96	32.00	5,720,589.96	258	186.00	15,980,837.36
Agency Total	162	154.00	10,260,247.40	96	32.00	5,720,589.96	258	186.00	15,980,837.36
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06
Agency Total	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	926,978.00	1	1.00	130,000.00	16	13.00	1,056,978.00
Agency Total	15	12.00	926,978.00	1	1.00	130,000.00	16	13.00	1,056,978.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,535	2,430.00	174,348,410.60	202	110.80	13,220,810.74	2,737	2,540.80	187,569,221.34
DEPARTMENT TOTALS	2,535	2,430.00	174,348,410.60	202	110.80	13,220,810.74	2,737	2,540.80	187,569,221.34

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	800.00	44,441,342.40	82	68.00	5,757,410.10	891	868.00	50,198,752.50
Agency Total	809	800.00	44,441,342.40	82	68.00	5,757,410.10	891	868.00	50,198,752.50

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	800.00	44,441,342.40	82	68.00	5,757,410.10	891	868.00	50,198,752.50
DEPARTMENT TOTALS	809	800.00	44,441,342.40	82	68.00	5,757,410.10	891	868.00	50,198,752.50

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,453,800.64	15	12.55	2,096,733.08	135	130.15	9,550,533.72
Agency Total	120	117.60	7,453,800.64	15	12.55	2,096,733.08	135	130.15	9,550,533.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.80	9,983,388.48	14	13.80	2,280,008.64	181	173.60	12,263,397.12
Agency Total	167	159.80	9,983,388.48	14	13.80	2,280,008.64	181	173.60	12,263,397.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,655,820.80	18	14.00	2,664,584.00	197	193.00	14,320,404.80
Agency Total	179	179.00	11,655,820.80	18	14.00	2,664,584.00	197	193.00	14,320,404.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	1,018.00	60,509,568.86	12	6.00	1,260,003.94	1,041	1,024.00	61,769,572.80
Agency Total	1,029	1,018.00	60,509,568.86	12	6.00	1,260,003.94	1,041	1,024.00	61,769,572.80
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	410.50	36,489,530.48	13	9.50	1,784,939.78	456	420.00	38,274,470.26
Agency Total	443	410.50	36,489,530.48	13	9.50	1,784,939.78	456	420.00	38,274,470.26

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
Agency Total	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,798,393.60	5	5.00	713,960.00	82	82.00	5,512,353.60
Agency Total	77	77.00	4,798,393.60	5	5.00	713,960.00	82	82.00	5,512,353.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	398.00	26,000,769.34	19	1.00	1,165,887.84	430	399.00	27,166,657.18
Agency Total	411	398.00	26,000,769.34	19	1.00	1,165,887.84	430	399.00	27,166,657.18
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
Agency Total	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,799,436.80	4	3.55	693,008.16	122	119.55	7,492,444.96
Agency Total	118	116.00	6,799,436.80	4	3.55	693,008.16	122	119.55	7,492,444.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,277	1,217.00	88,723,164.66	49	11.00	4,135,772.94	1,326	1,228.00	92,858,937.60
Agency Total	1,277	1,217.00	88,723,164.66	49	11.00	4,135,772.94	1,326	1,228.00	92,858,937.60

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
Agency Total	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,488.00	81,457,656.02	36	11.50	4,001,175.62	1,629	1,499.50	85,458,831.64
Agency Total	1,593	1,488.00	81,457,656.02	36	11.50	4,001,175.62	1,629	1,499.50	85,458,831.64
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,612	1,576.00	73,493,136.60	20	10.50	1,399,846.24	1,632	1,586.50	74,892,982.84
Agency Total	1,612	1,576.00	73,493,136.60	20	10.50	1,399,846.24	1,632	1,586.50	74,892,982.84
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
Agency Total	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
Agency Total	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,147,139.66	3	2.00	295,380.80	89	85.00	5,442,520.46
Agency Total	86	83.00	5,147,139.66	3	2.00	295,380.80	89	85.00	5,442,520.46

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,805,504.08	14	4.00	1,023,713.60	92	82.00	5,829,217.68
Agency Total	78	78.00	4,805,504.08	14	4.00	1,023,713.60	92	82.00	5,829,217.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,724,389.49	11	10.80	2,009,386.88	113	112.80	8,733,776.37
Agency Total	102	102.00	6,724,389.49	11	10.80	2,009,386.88	113	112.80	8,733,776.37
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,529	7,247.90	438,879,503.58	254	134.80	28,769,825.51	7,783	7,382.70	467,649,329.09
DEPARTMENT TOTALS	7,529	7,247.90	438,879,503.58	254	134.80	28,769,825.51	7,783	7,382.70	467,649,329.09

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,485.00	200,364,799.44	30	27.00	3,093,143.56	3,570	3,512.00	203,457,943.00
Agency Total	3,540	3,485.00	200,364,799.44	30	27.00	3,093,143.56	3,570	3,512.00	203,457,943.00

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,485.00	200,364,799.44	30	27.00	3,093,143.56	3,570	3,512.00	203,457,943.00
DEPARTMENT TOTALS	3,540	3,485.00	200,364,799.44	30	27.00	3,093,143.56	3,570	3,512.00	203,457,943.00

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	10,982,441.60	16	15.00	2,136,180.80	168	160.00	13,118,622.40
Agency Total	152	145.00	10,982,441.60	16	15.00	2,136,180.80	168	160.00	13,118,622.40
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.00	12,080,926.00	0	0.00	0.00	180	167.00	12,080,926.00
Agency Total	180	167.00	12,080,926.00	0	0.00	0.00	180	167.00	12,080,926.00
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	312.00	23,063,367.60	16	15.00	2,136,180.80	348	327.00	25,199,548.40
DEPARTMENT TOTALS	332	312.00	23,063,367.60	16	15.00	2,136,180.80	348	327.00	25,199,548.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	663.00	43,464,486.00	18	13.00	2,194,661.56	722	676.00	45,659,147.56
Agency Total	704	663.00	43,464,486.00	18	13.00	2,194,661.56	722	676.00	45,659,147.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	663.00	43,464,486.00	18	13.00	2,194,661.56	722	676.00	45,659,147.56
DEPARTMENT TOTALS	704	663.00	43,464,486.00	18	13.00	2,194,661.56	722	676.00	45,659,147.56

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	660.00	47,993,410.66	12	8.00	1,116,905.14	690	668.00	49,110,315.80
Agency Total	678	660.00	47,993,410.66	12	8.00	1,116,905.14	690	668.00	49,110,315.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	660.00	47,993,410.66	12	8.00	1,116,905.14	690	668.00	49,110,315.80
DEPARTMENT TOTALS	678	660.00	47,993,410.66	12	8.00	1,116,905.14	690	668.00	49,110,315.80

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	782.00	45,803,033.64	9	9.00	1,408,534.40	851	791.00	47,211,568.04
Agency Total	842	782.00	45,803,033.64	9	9.00	1,408,534.40	851	791.00	47,211,568.04

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	782.00	45,803,033.64	9	9.00	1,408,534.40	851	791.00	47,211,568.04
DEPARTMENT TOTALS	842	782.00	45,803,033.64	9	9.00	1,408,534.40	851	791.00	47,211,568.04

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
Agency Total	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	20,277,220.60	6	6.00	668,623.28	255	253.00	20,945,843.88
Agency Total	249	247.00	20,277,220.60	6	6.00	668,623.28	255	253.00	20,945,843.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	215.00	13,535,890.16	2	2.00	214,698.12	228	217.00	13,750,588.28
Agency Total	226	215.00	13,535,890.16	2	2.00	214,698.12	228	217.00	13,750,588.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	13,492,895.52	2	1.00	231,599.94	215	213.00	13,724,495.46
Agency Total	213	212.00	13,492,895.52	2	1.00	231,599.94	215	213.00	13,724,495.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	714.00	50,220,960.40	11	10.00	1,256,922.94	740	724.00	51,477,883.34
DEPARTMENT TOTALS	729	714.00	50,220,960.40	11	10.00	1,256,922.94	740	724.00	51,477,883.34

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,350,097.60	23	0.00	369,200.00	126	103.00	8,719,297.60
Agency Total	103	103.00	8,350,097.60	23	0.00	369,200.00	126	103.00	8,719,297.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
Agency Total	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
Agency Total	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58
DEPARTMENT TOTALS	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	597	595.92	26,229,852.72	3,301	3,100.69	264,174,749.75	3,898	3,696.61	290,404,602.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	597	595.92	26,229,852.72	3,301	3,100.69	264,174,749.75	3,898	3,696.61	290,404,602.47
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,750,015.44	300	239.94	13,655,231.61	346	285.94	15,405,247.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,750,015.44	300	239.94	13,655,231.61	346	285.94	15,405,247.05
0603 - University of New Orleans									
Education Employees	30	28.00	1,359,914.40	677	534.59	35,848,653.74	707	562.59	37,208,568.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	28.00	1,359,914.40	677	534.59	35,848,653.74	707	562.59	37,208,568.14
0604 - LSU-Health Sciences Center NO									
Education Employees	293	293.00	11,599,296.80	921	861.68	92,402,279.72	1,214	1,154.68	104,001,576.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	293.00	11,599,296.80	921	861.68	92,402,279.72	1,214	1,154.68	104,001,576.52
0605 - LSU-Eunice									
Education Employees	25	25.00	885,186.72	197	148.67	6,426,820.31	222	173.67	7,312,007.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	885,186.72	197	148.67	6,426,820.31	222	173.67	7,312,007.03
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,411,890.56	351	295.42	21,541,162.01	419	361.42	23,953,052.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,411,890.56	351	295.42	21,541,162.01	419	361.42	23,953,052.57

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	174	172.65	7,561,712.88	399	396.06	37,389,650.29	573	568.71	44,951,363.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	172.65	7,561,712.88	399	396.06	37,389,650.29	573	568.71	44,951,363.17
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.25	2,443,983.12	224	221.26	17,001,450.15	275	271.51	19,445,433.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.25	2,443,983.12	224	221.26	17,001,450.15	275	271.51	19,445,433.27
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	62	62.00	2,978,913.60	428	426.06	38,291,093.42	490	488.06	41,270,007.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,978,913.60	428	426.06	38,291,093.42	490	488.06	41,270,007.02
0612 - Baton Rouge Community College									
Education Employees	49	49.00	2,001,957.00	378	296.61	19,782,548.83	427	345.61	21,784,505.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	2,001,957.00	378	296.61	19,782,548.83	427	345.61	21,784,505.83
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	213	212.00	8,519,310.80	1,152	1,145.50	51,159,155.75	1,365	1,357.50	59,678,466.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	213	212.00	8,519,310.80	1,152	1,145.50	51,159,155.75	1,365	1,357.50	59,678,466.55

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	31.00	1,332,986.28	287	278.37	10,473,767.88	319	309.37	11,806,754.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,332,986.28	287	278.37	10,473,767.88	319	309.37	11,806,754.16
0618 - SU Shreveport									
Education Employees	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
0621 - Nicholls State University									
Education Employees	135	135.00	4,890,787.20	561	489.47	29,354,970.51	696	624.47	34,245,757.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,890,787.20	561	489.47	29,354,970.51	696	624.47	34,245,757.71
0623 - Grambling State University									
Education Employees	64	61.00	2,517,585.85	322	315.15	20,584,400.62	386	376.15	23,101,986.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	61.00	2,517,585.85	322	315.15	20,584,400.62	386	376.15	23,101,986.47
0625 - La Tech University									
Education Employees	157	157.00	5,784,043.20	370	219.10	13,507,136.40	527	376.10	19,291,179.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	157.00	5,784,043.20	370	219.10	13,507,136.40	527	376.10	19,291,179.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	76	74.50	2,749,394.06	584	436.15	31,820,884.79	660	510.65	34,570,278.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	74.50	2,749,394.06	584	436.15	31,820,884.79	660	510.65	34,570,278.85
0629 - University of La-Monroe									
Education Employees	169	168.00	6,485,498.90	704	701.98	49,930,367.22	873	869.98	56,415,866.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	168.00	6,485,498.90	704	701.98	49,930,367.22	873	869.98	56,415,866.12
0631 - Northwestern State University									
Education Employees	91	89.00	3,737,805.76	597	578.15	34,590,124.82	688	667.15	38,327,930.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	89.00	3,737,805.76	597	578.15	34,590,124.82	688	667.15	38,327,930.58
0634 - Southeastern La University									
Education Employees	262	260.00	9,913,781.28	787	727.19	45,709,763.91	1,049	987.19	55,623,545.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	260.00	9,913,781.28	787	727.19	45,709,763.91	1,049	987.19	55,623,545.19
0640 - University of La-Lafayette									
Education Employees	453	426.00	17,022,907.20	1,615	1,614.38	125,772,561.50	2,068	2,040.38	142,795,468.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	453	426.00	17,022,907.20	1,615	1,614.38	125,772,561.50	2,068	2,040.38	142,795,468.70
0641 - Delgado Community College									
Education Employees	138	102.00	4,821,847.68	795	575.05	35,329,605.09	933	677.05	40,151,452.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	102.00	4,821,847.68	795	575.05	35,329,605.09	933	677.05	40,151,452.77

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	137	124.67	7,209,783.96	143	130.67	7,360,979.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	137	124.67	7,209,783.96	143	130.67	7,360,979.16
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	430	310.22	17,599,787.79	443	322.22	18,142,553.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	430	310.22	17,599,787.79	443	322.22	18,142,553.39
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	248	239.00	19,488,738.88	253	244.00	19,817,191.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	248	239.00	19,488,738.88	253	244.00	19,817,191.68
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	178	149.15	9,551,361.99	185	156.15	9,879,466.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	178	149.15	9,551,361.99	185	156.15	9,879,466.39
0751 - Sowela Tech Comm College									
Education Employees	11	11.00	417,060.80	221	215.57	11,940,617.96	232	226.57	12,357,678.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	417,060.80	221	215.57	11,940,617.96	232	226.57	12,357,678.76
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	225	113.07	5,718,355.29	226	114.07	5,744,355.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	225	113.07	5,718,355.29	226	114.07	5,744,355.29

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	282	238.58	14,199,967.28	296	252.58	14,782,471.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	282	238.58	14,199,967.28	296	252.58	14,782,471.28
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	146	126.64	6,803,419.63	147	127.64	6,855,420.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	146	126.64	6,803,419.63	147	127.64	6,855,420.16
N645 - South La Community College-NP									
Education Employees	48	47.00	1,721,857.40	430	378.86	21,133,176.34	478	425.86	22,855,033.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	1,721,857.40	430	378.86	21,133,176.34	478	425.86	22,855,033.74
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	209	160.35	9,617,288.14	216	166.87	9,931,817.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	209	160.35	9,617,288.14	216	166.87	9,931,817.42
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	293	250.55	13,043,243.60	299	256.55	13,337,064.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	293	250.55	13,043,243.60	299	256.55	13,337,064.40
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	167.50	15,941,266.24	171	167.50	15,941,266.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	171	167.50	15,941,266.24	171	167.50	15,941,266.24

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,330	3,244.84	132,708,088.80	18,129	16,268.29	1,158,838,072.40	21,459	19,513.13	1,291,546,161.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,330	3,244.84	132,708,088.80	18,129	16,268.29	1,158,838,072.40	21,459	19,513.13	1,291,546,161.20

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	53	45.50	5,234,626.36	55	47.10	5,303,216.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	53	45.50	5,234,626.36	55	47.10	5,303,216.44
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	266.00	12,746,675.76	118	88.48	8,126,237.23	385	354.48	20,872,912.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	266.00	12,746,675.76	118	88.48	8,126,237.23	385	354.48	20,872,912.99
HEALTH CARE SERVICES TOTALS									
Education Employees	269	267.60	12,815,265.84	171	133.98	13,360,863.59	440	401.58	26,176,129.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	267.60	12,815,265.84	171	133.98	13,360,863.59	440	401.58	26,176,129.43

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	459.00	33,616,007.18	30	30.00	3,764,384.00	519	489.00	37,380,391.18
Agency Total	489	459.00	33,616,007.18	30	30.00	3,764,384.00	519	489.00	37,380,391.18
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	459.00	33,616,007.18	38	38.00	4,482,171.20	527	497.00	38,098,178.38
DEPARTMENT TOTALS	489	459.00	33,616,007.18	38	38.00	4,482,171.20	527	497.00	38,098,178.38

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	4,144,684.48	191	179.00	11,808,884.46	302	282.00	15,953,568.94
Agency Total	111	103.00	4,144,684.48	191	179.00	11,808,884.46	302	282.00	15,953,568.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	96	81.00	5,588,317.80	107	92.00	6,039,736.04
Agency Total	11	11.00	451,418.24	96	81.00	5,588,317.80	107	92.00	6,039,736.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	105	44.90	4,996,432.48	107	46.90	5,119,589.28
Agency Total	2	2.00	123,156.80	105	44.90	4,996,432.48	107	46.90	5,119,589.28
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
Agency Total	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	170.50	8,206,499.68	522	417.10	30,578,387.42	702	587.60	38,784,887.10
DEPARTMENT TOTALS	180	170.50	8,206,499.68	522	417.10	30,578,387.42	702	587.60	38,784,887.10

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,737,440.98	13	13.00	952,080.74	74	74.00	4,689,521.72
Agency Total	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,737,440.98	13	13.00	952,080.74	74	74.00	4,689,521.72
DEPARTMENT TOTALS	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	538.00	30,832,637.94	43	42.00	5,250,028.16	608	580.00	36,082,666.10
Agency Total	565	538.00	30,832,637.94	43	42.00	5,250,028.16	608	580.00	36,082,666.10

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	538.00	30,832,637.94	43	42.00	5,250,028.16	608	580.00	36,082,666.10
DEPARTMENT TOTALS	565	538.00	30,832,637.94	43	42.00	5,250,028.16	608	580.00	36,082,666.10

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	485.25	39,234,818.48	492	485.25	39,234,818.48
Agency Total	0	0.00	0.00	492	485.25	39,234,818.48	492	485.25	39,234,818.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	485.25	39,234,818.48	492	485.25	39,234,818.48
DEPARTMENT TOTALS	0	0.00	0.00	492	485.25	39,234,818.48	492	485.25	39,234,818.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,881,279.84	30	28.00	3,961,516.00	230	221.00	16,842,795.84
Agency Total	200	193.00	12,881,279.84	30	28.00	3,961,516.00	230	221.00	16,842,795.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,881,279.84	30	28.00	3,961,516.00	230	221.00	16,842,795.84
DEPARTMENT TOTALS	200	193.00	12,881,279.84	30	28.00	3,961,516.00	230	221.00	16,842,795.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Agency Total	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	330.00	23,043,201.74	23	21.00	2,298,457.98	521	351.00	25,341,659.72
Agency Total	498	330.00	23,043,201.74	23	21.00	2,298,457.98	521	351.00	25,341,659.72

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	330.00	23,043,201.74	23	21.00	2,298,457.98	521	351.00	25,341,659.72
DEPARTMENT TOTALS	498	330.00	23,043,201.74	23	21.00	2,298,457.98	521	351.00	25,341,659.72

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
Agency Total	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
DEPARTMENT TOTALS	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,011	1,912.59	147,903,818.39	1,487	1,400.25	92,685,455.96	3,498	3,312.84	240,589,274.35
VETERANS AFFAIRS	877	763.50	37,954,572.28	32	7.00	941,697.15	909	770.50	38,896,269.43
ECONOMIC DEVELOPMENT	62	60.00	4,750,033.08	49	47.00	5,673,330.78	111	107.00	10,423,363.86
CRT	715	529.75	30,486,020.24	26	26.00	2,584,732.80	741	555.75	33,070,753.04
DOTD	4,150	4,135.00	245,422,985.60	20	20.00	2,567,219.20	4,170	4,155.00	247,990,204.80
DPSC - CORRECTIONS	4,863	4,598.00	270,584,365.09	67	65.00	8,821,487.22	4,930	4,663.00	279,405,852.31
DPSC - PUBLIC SAFETY	2,535	2,430.00	174,348,410.60	202	110.80	13,220,810.74	2,737	2,540.80	187,569,221.34
DYS-OFF OF JUV JUST	809	800.00	44,441,342.40	82	68.00	5,757,410.10	891	868.00	50,198,752.50
LDH	7,529	7,247.90	438,879,503.58	254	134.80	28,769,825.51	7,783	7,382.70	467,649,329.09
DCFS	3,540	3,485.00	200,364,799.44	30	27.00	3,093,143.56	3,570	3,512.00	203,457,943.00
DENR	332	312.00	23,063,367.60	16	15.00	2,136,180.80	348	327.00	25,199,548.40
REVENUE	704	663.00	43,464,486.00	18	13.00	2,194,661.56	722	676.00	45,659,147.56
DEQ	678	660.00	47,993,410.66	12	8.00	1,116,905.14	690	668.00	49,110,315.80
LWC	842	782.00	45,803,033.64	9	9.00	1,408,534.40	851	791.00	47,211,568.04
WILDLIFE & FISHERIES	729	714.00	50,220,960.40	11	10.00	1,256,922.94	740	724.00	51,477,883.34
CIVIL SERVICE AGENCIES	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58
HIGHER EDUCATION	3,330	3,244.84	132,708,088.80	18,129	16,268.29	1,158,838,072.40	21,459	19,513.13	1,291,546,161.20
HEALTH CARE SERVICES	269	267.60	12,815,265.84	171	133.98	13,360,863.59	440	401.58	26,176,129.43
EDUCATION	489	459.00	33,616,007.18	38	38.00	4,482,171.20	527	497.00	38,098,178.38
EDUCATION - OTHER	180	170.50	8,206,499.68	522	417.10	30,578,387.42	702	587.60	38,784,887.10
PUBLIC SERVICE COMM	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82
AGRICULTURE	565	538.00	30,832,637.94	43	42.00	5,250,028.16	608	580.00	36,082,666.10
JUSTICE	0	0.00	0.00	492	485.25	39,234,818.48	492	485.25	39,234,818.48
INSURANCE	200	193.00	12,881,279.84	30	28.00	3,961,516.00	230	221.00	16,842,795.84
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	498	330.00	23,043,201.74	23	21.00	2,298,457.98	521	351.00	25,341,659.72
TREASURY	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
TOTALS	36,189	34,569.68	2,079,657,151.80	21,852	19,458.47	1,436,443,170.67	58,041	54,028.15	3,516,100,322.47

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,599	3,512.44	145,523,354.64	18,300	16,402.27	1,172,198,935.99	21,899	19,914.71	1,317,722,290.63
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,590	31,057.24	1,934,133,797.16	3,542	3,046.20	263,799,234.28	36,132	34,103.44	2,197,933,031.44
TOTALS	36,189	34,569.68	2,079,657,151.80	21,852	19,458.47	1,436,443,170.67	58,041	54,028.15	3,516,100,322.47
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,189	34,569.68	2,079,657,151.80	21,842	19,448.47	1,435,998,170.27	58,031	54,018.15	3,515,655,322.07
Employees with In-State Resident	33,710		1,967,151,743.47	14,035		926,122,303.61	47,745		2,893,274,047.08
Employees with Out-of State Resident	1,036		50,965,268.96	527		29,751,315.12	1,563		80,716,584.08
Employees with Unknown Resident	1,443		61,540,139.37	7,290		480,569,551.94	8,733		542,109,691.31