



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/20/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/20/2024

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
Agency Total	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,418,342.46	1	1.00	155,000.04	52	45.00	3,573,342.50
Agency Total	51	44.00	3,418,342.46	1	1.00	155,000.04	52	45.00	3,573,342.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	369.00	29,420,724.84	122	120.00	10,673,324.48	522	489.00	40,094,049.32
Agency Total	400	369.00	29,420,724.84	122	120.00	10,673,324.48	522	489.00	40,094,049.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	14,353,005.16	8	2.00	548,305.68	173	165.00	14,901,310.84
Agency Total	165	163.00	14,353,005.16	8	2.00	548,305.68	173	165.00	14,901,310.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	301	300.00	23,770,339.84	301	300.00	23,770,339.84
Agency Total	0	0.00	0.00	301	300.00	23,770,339.84	301	300.00	23,770,339.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	851	817.50	42,992,215.76	851	817.50	42,992,215.76
Agency Total	0	0.00	0.00	851	817.50	42,992,215.76	851	817.50	42,992,215.76
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
Agency Total	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,695,534.40	1	1.00	114,732.80	41	41.00	2,810,267.20
Agency Total	40	40.00	2,695,534.40	1	1.00	114,732.80	41	41.00	2,810,267.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	75.29	4,693,636.73	2	1.00	192,691.20	83	76.29	4,886,327.93
Agency Total	81	75.29	4,693,636.73	2	1.00	192,691.20	83	76.29	4,886,327.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,059,686.42	78	63.00	4,516,933.20	95	80.00	5,576,619.62
Agency Total	17	17.00	1,059,686.42	78	63.00	4,516,933.20	95	80.00	5,576,619.62

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,113,279.68	1	1.00	159,993.60	94	90.80	7,273,273.28
Agency Total	93	89.80	7,113,279.68	1	1.00	159,993.60	94	90.80	7,273,273.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	46.00	3,308,531.20	2	2.00	305,200.22	55	48.00	3,613,731.42
Agency Total	53	46.00	3,308,531.20	2	2.00	305,200.22	55	48.00	3,613,731.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
Agency Total	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,639,497.60	0	0.00	0.00	36	36.00	1,639,497.60
Agency Total	36	36.00	1,639,497.60	0	0.00	0.00	36	36.00	1,639,497.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	268,091.20	0	0.00	0.00	4	4.00	268,091.20
Agency Total	4	4.00	268,091.20	0	0.00	0.00	4	4.00	268,091.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	803.00	63,023,465.70	1	1.00	175,011.20	836	804.00	63,198,476.90
Agency Total	835	803.00	63,023,465.70	1	1.00	175,011.20	836	804.00	63,198,476.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
Agency Total	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,954,852.80	0	0.00	0.00	84	81.00	5,954,852.80
Agency Total	84	81.00	5,954,852.80	0	0.00	0.00	84	81.00	5,954,852.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,020	1,920.59	148,923,291.39	1,486	1,400.25	92,544,870.06	3,506	3,320.84	241,468,161.45
DEPARTMENT TOTALS	2,020	1,920.59	148,923,291.39	1,486	1,400.25	92,544,870.06	3,506	3,320.84	241,468,161.45

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	122.00	6,403,051.20	32	7.00	941,697.15	164	129.00	7,344,748.35
Agency Total	132	122.00	6,403,051.20	32	7.00	941,697.15	164	129.00	7,344,748.35
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	105.50	5,428,280.00	0	0.00	0.00	139	105.50	5,428,280.00
Agency Total	139	105.50	5,428,280.00	0	0.00	0.00	139	105.50	5,428,280.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	6,696,310.40	0	0.00	0.00	155	135.00	6,696,310.40
Agency Total	155	135.00	6,696,310.40	0	0.00	0.00	155	135.00	6,696,310.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	142.00	6,785,262.68	0	0.00	0.00	161	142.00	6,785,262.68
Agency Total	161	142.00	6,785,262.68	0	0.00	0.00	161	142.00	6,785,262.68
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	137.00	6,670,320.80	0	0.00	0.00	156	137.00	6,670,320.80
Agency Total	156	137.00	6,670,320.80	0	0.00	0.00	156	137.00	6,670,320.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	129.00	6,241,352.00	0	0.00	0.00	145	129.00	6,241,352.00
Agency Total	145	129.00	6,241,352.00	0	0.00	0.00	145	129.00	6,241,352.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	770.50	38,224,577.08	32	7.00	941,697.15	920	777.50	39,166,274.23
DEPARTMENT TOTALS	888	770.50	38,224,577.08	32	7.00	941,697.15	920	777.50	39,166,274.23

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
Agency Total	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,644,480.28	36	34.00	3,895,578.70	73	70.00	6,540,058.98
Agency Total	37	36.00	2,644,480.28	36	34.00	3,895,578.70	73	70.00	6,540,058.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,746,164.28	49	47.00	5,838,815.58	111	107.00	10,584,979.86
DEPARTMENT TOTALS	62	60.00	4,746,164.28	49	47.00	5,838,815.58	111	107.00	10,584,979.86

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	3,149,953.04	12	12.00	1,145,684.80	56	50.75	4,295,637.84
Agency Total	44	38.75	3,149,953.04	12	12.00	1,145,684.80	56	50.75	4,295,637.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,795,000.00	1	1.00	161,824.00	47	46.00	2,956,824.00
Agency Total	46	45.00	2,795,000.00	1	1.00	161,824.00	47	46.00	2,956,824.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	69.00	3,997,479.20	1	1.00	128,918.40	93	70.00	4,126,397.60
Agency Total	92	69.00	3,997,479.20	1	1.00	128,918.40	93	70.00	4,126,397.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	274.00	14,689,552.80	4	4.00	331,531.20	399	278.00	15,021,084.00
Agency Total	395	274.00	14,689,552.80	4	4.00	331,531.20	399	278.00	15,021,084.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,101,528.00	6	6.00	536,556.80	39	38.00	2,638,084.80
Agency Total	33	32.00	2,101,528.00	6	6.00	536,556.80	39	38.00	2,638,084.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	71.00	3,738,966.40	2	2.00	280,217.60	106	73.00	4,019,184.00
Agency Total	104	71.00	3,738,966.40	2	2.00	280,217.60	106	73.00	4,019,184.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	529.75	30,472,479.44	26	26.00	2,584,732.80	740	555.75	33,057,212.24
DEPARTMENT TOTALS	714	529.75	30,472,479.44	26	26.00	2,584,732.80	740	555.75	33,057,212.24

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	12,308,077.60	10	10.00	1,412,236.80	182	181.00	13,720,314.40
Agency Total	172	171.00	12,308,077.60	10	10.00	1,412,236.80	182	181.00	13,720,314.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,981.00	234,352,050.40	10	10.00	1,123,408.00	4,006	3,991.00	235,475,458.40
Agency Total	3,996	3,981.00	234,352,050.40	10	10.00	1,123,408.00	4,006	3,991.00	235,475,458.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,168	4,152.00	246,660,128.00	20	20.00	2,535,644.80	4,188	4,172.00	249,195,772.80
DEPARTMENT TOTALS	4,168	4,152.00	246,660,128.00	20	20.00	2,535,644.80	4,188	4,172.00	249,195,772.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	327	282.00	20,978,740.24	15	15.00	2,104,967.02	342	297.00	23,083,707.26
Agency Total	327	282.00	20,978,740.24	20	20.00	2,324,967.32	347	302.00	23,303,707.56
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,055	1,008.00	57,774,825.16	11	10.00	2,041,626.86	1,066	1,018.00	59,816,452.02
Agency Total	1,055	1,008.00	57,774,825.16	11	10.00	2,041,626.86	1,066	1,018.00	59,816,452.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	343.00	19,469,985.60	3	3.00	355,851.60	376	346.00	19,825,837.20
Agency Total	373	343.00	19,469,985.60	3	3.00	355,851.60	376	346.00	19,825,837.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	249.00	14,041,705.60	6	6.00	810,088.24	265	255.00	14,851,793.84
Agency Total	259	249.00	14,041,705.60	6	6.00	810,088.24	265	255.00	14,851,793.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	258.00	13,037,958.96	5	5.00	393,018.86	269	263.00	13,430,977.82
Agency Total	264	258.00	13,037,958.96	5	5.00	393,018.86	269	263.00	13,430,977.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	483.00	26,046,092.80	4	3.00	344,156.80	510	486.00	26,390,249.60
Agency Total	506	483.00	26,046,092.80	4	3.00	344,156.80	510	486.00	26,390,249.60

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	515.00	29,005,812.66	10	10.00	1,646,675.68	542	525.00	30,652,488.34
Agency Total	532	515.00	29,005,812.66	10	10.00	1,646,675.68	542	525.00	30,652,488.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	334.00	18,008,242.20	3	3.00	392,714.66	357	337.00	18,400,956.86
Agency Total	354	334.00	18,008,242.20	3	3.00	392,714.66	357	337.00	18,400,956.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	760.00	50,428,027.52	0	0.00	0.00	801	760.00	50,428,027.52
Agency Total	801	760.00	50,428,027.52	0	0.00	0.00	801	760.00	50,428,027.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	313.00	16,768,606.40	5	5.00	512,387.20	338	318.00	17,280,993.60
Agency Total	333	313.00	16,768,606.40	5	5.00	512,387.20	338	318.00	17,280,993.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,047,000.32	0	0.00	0.00	69	66.00	4,047,000.32
Agency Total	69	66.00	4,047,000.32	0	0.00	0.00	69	66.00	4,047,000.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,873	4,611.00	269,606,997.46	62	60.00	8,601,486.92	4,935	4,671.00	278,208,484.38
DEPARTMENT TOTALS	4,873	4,611.00	269,606,997.46	67	65.00	8,821,487.22	4,940	4,676.00	278,428,484.68

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	109.00	8,343,127.00	1	1.00	174,000.06	125	110.00	8,517,127.06
Agency Total	124	109.00	8,343,127.00	1	1.00	174,000.06	125	110.00	8,517,127.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,697	1,651.00	132,390,841.44	95	67.80	6,148,862.46	1,792	1,718.80	138,539,703.90
Agency Total	1,697	1,651.00	132,390,841.44	95	67.80	6,148,862.46	1,792	1,718.80	138,539,703.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	507.00	22,818,494.40	5	5.00	576,350.06	541	512.00	23,394,844.46
Agency Total	536	507.00	22,818,494.40	5	5.00	576,350.06	541	512.00	23,394,844.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	10,284,021.80	95	32.00	5,766,889.96	257	187.00	16,050,911.76
Agency Total	162	155.00	10,284,021.80	95	32.00	5,766,889.96	257	187.00	16,050,911.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	660,993.84	1	1.00	110,000.02	13	12.00	770,993.86
Agency Total	12	11.00	660,993.84	1	1.00	110,000.02	13	12.00	770,993.86

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	747,406.40	1	1.00	130,000.00	13	10.00	877,406.40
Agency Total	12	9.00	747,406.40	1	1.00	130,000.00	13	10.00	877,406.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,544	2,443.00	175,290,395.28	200	109.80	13,093,110.68	2,744	2,552.80	188,383,505.96
DEPARTMENT TOTALS	2,544	2,443.00	175,290,395.28	200	109.80	13,093,110.68	2,744	2,552.80	188,383,505.96

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	792.00	43,953,213.20	80	67.00	5,623,331.48	881	859.00	49,576,544.68
Agency Total	801	792.00	43,953,213.20	80	67.00	5,623,331.48	881	859.00	49,576,544.68

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	792.00	43,953,213.20	80	67.00	5,623,331.48	881	859.00	49,576,544.68
DEPARTMENT TOTALS	801	792.00	43,953,213.20	80	67.00	5,623,331.48	881	859.00	49,576,544.68

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.60	7,368,853.44	15	12.55	2,096,733.08	134	129.15	9,465,586.52
Agency Total	119	116.60	7,368,853.44	15	12.55	2,096,733.08	134	129.15	9,465,586.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	163.80	10,240,374.56	14	13.80	2,280,008.64	186	177.60	12,520,383.20
Agency Total	172	163.80	10,240,374.56	14	13.80	2,280,008.64	186	177.60	12,520,383.20
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,800,776.00	18	14.00	2,655,993.60	199	195.00	14,456,769.60
Agency Total	181	181.00	11,800,776.00	18	14.00	2,655,993.60	199	195.00	14,456,769.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	1,011.00	60,290,212.06	12	6.00	1,289,903.94	1,034	1,017.00	61,580,116.00
Agency Total	1,022	1,011.00	60,290,212.06	12	6.00	1,289,903.94	1,034	1,017.00	61,580,116.00
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	409.50	36,468,231.28	12	9.50	1,654,939.78	455	419.00	38,123,171.06
Agency Total	443	409.50	36,468,231.28	12	9.50	1,654,939.78	455	419.00	38,123,171.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,119,051.20	11	10.60	1,848,421.12	143	141.60	9,967,472.32
Agency Total	132	131.00	8,119,051.20	11	10.60	1,848,421.12	143	141.60	9,967,472.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,044,374.40	5	5.00	713,960.00	84	84.00	5,758,334.40
Agency Total	79	79.00	5,044,374.40	5	5.00	713,960.00	84	84.00	5,758,334.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	398.00	26,069,929.34	20	1.00	1,357,247.84	430	399.00	27,427,177.18
Agency Total	410	398.00	26,069,929.34	20	1.00	1,357,247.84	430	399.00	27,427,177.18
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	721,448.00	1	1.00	158,995.20	9	9.00	880,443.20
Agency Total	8	8.00	721,448.00	1	1.00	158,995.20	9	9.00	880,443.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.93	6,839,996.80	4	3.55	693,008.16	123	120.48	7,533,004.96
Agency Total	119	116.93	6,839,996.80	4	3.55	693,008.16	123	120.48	7,533,004.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,264	1,203.00	87,829,055.60	52	11.00	4,281,372.94	1,316	1,214.00	92,110,428.54
Agency Total	1,264	1,203.00	87,829,055.60	52	11.00	4,281,372.94	1,316	1,214.00	92,110,428.54

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
Agency Total	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,620	1,513.00	82,595,455.54	36	12.50	4,151,206.02	1,656	1,525.50	86,746,661.56
Agency Total	1,620	1,513.00	82,595,455.54	36	12.50	4,151,206.02	1,656	1,525.50	86,746,661.56
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,636	1,596.00	74,137,171.16	18	9.50	1,248,047.84	1,654	1,605.50	75,385,219.00
Agency Total	1,636	1,596.00	74,137,171.16	18	9.50	1,248,047.84	1,654	1,605.50	75,385,219.00
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
Agency Total	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,963,627.29	3	2.00	386,692.39	87	79.00	5,350,319.68
Agency Total	84	77.00	4,963,627.29	3	2.00	386,692.39	87	79.00	5,350,319.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06
Agency Total	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,739,776.08	13	4.00	987,313.60	90	81.00	5,727,089.68
Agency Total	77	77.00	4,739,776.08	13	4.00	987,313.60	90	81.00	5,727,089.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,738,138.29	11	10.80	2,009,386.88	114	113.80	8,747,525.17
Agency Total	103	103.00	6,738,138.29	11	10.80	2,009,386.88	114	113.80	8,747,525.17
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,566	7,276.83	439,938,208.24	254	134.80	28,959,269.43	7,820	7,411.63	468,897,477.67
DEPARTMENT TOTALS	7,566	7,276.83	439,938,208.24	254	134.80	28,959,269.43	7,820	7,411.63	468,897,477.67

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,574	3,514.00	202,850,212.24	30	27.00	3,093,143.56	3,604	3,541.00	205,943,355.80
Agency Total	3,574	3,514.00	202,850,212.24	30	27.00	3,093,143.56	3,604	3,541.00	205,943,355.80

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,574	3,514.00	202,850,212.24	30	27.00	3,093,143.56	3,604	3,541.00	205,943,355.80
DEPARTMENT TOTALS	3,574	3,514.00	202,850,212.24	30	27.00	3,093,143.56	3,604	3,541.00	205,943,355.80

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	142.00	10,829,509.60	16	15.00	2,136,180.80	165	157.00	12,965,690.40
Agency Total	149	142.00	10,829,509.60	16	15.00	2,136,180.80	165	157.00	12,965,690.40
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	170.00	12,314,530.80	0	0.00	0.00	184	170.00	12,314,530.80
Agency Total	184	170.00	12,314,530.80	0	0.00	0.00	184	170.00	12,314,530.80
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	312.00	23,144,040.40	16	15.00	2,136,180.80	349	327.00	25,280,221.20
DEPARTMENT TOTALS	333	312.00	23,144,040.40	16	15.00	2,136,180.80	349	327.00	25,280,221.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	657.00	42,938,537.20	20	15.00	2,317,381.56	717	672.00	45,255,918.76
Agency Total	697	657.00	42,938,537.20	20	15.00	2,317,381.56	717	672.00	45,255,918.76

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	657.00	42,938,537.20	20	15.00	2,317,381.56	717	672.00	45,255,918.76
DEPARTMENT TOTALS	697	657.00	42,938,537.20	20	15.00	2,317,381.56	717	672.00	45,255,918.76

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	663.00	48,312,215.90	13	9.00	1,211,905.24	694	672.00	49,524,121.14
Agency Total	681	663.00	48,312,215.90	13	9.00	1,211,905.24	694	672.00	49,524,121.14
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	663.00	48,312,215.90	13	9.00	1,211,905.24	694	672.00	49,524,121.14
DEPARTMENT TOTALS	681	663.00	48,312,215.90	13	9.00	1,211,905.24	694	672.00	49,524,121.14

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	787.00	46,212,018.32	9	9.00	1,408,534.40	856	796.00	47,620,552.72
Agency Total	847	787.00	46,212,018.32	9	9.00	1,408,534.40	856	796.00	47,620,552.72

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	787.00	46,212,018.32	9	9.00	1,408,534.40	856	796.00	47,620,552.72
DEPARTMENT TOTALS	847	787.00	46,212,018.32	9	9.00	1,408,534.40	856	796.00	47,620,552.72

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
Agency Total	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	20,249,474.70	6	6.00	648,623.04	255	253.00	20,898,097.74
Agency Total	249	247.00	20,249,474.70	6	6.00	648,623.04	255	253.00	20,898,097.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	220.00	13,806,269.36	1	1.00	69,698.20	232	221.00	13,875,967.56
Agency Total	231	220.00	13,806,269.36	1	1.00	69,698.20	232	221.00	13,875,967.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	214.00	13,595,273.12	2	1.00	231,599.94	217	215.00	13,826,873.06
Agency Total	215	214.00	13,595,273.12	2	1.00	231,599.94	217	215.00	13,826,873.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	721.00	50,565,971.30	10	9.00	1,091,922.78	746	730.00	51,657,894.08
DEPARTMENT TOTALS	736	721.00	50,565,971.30	10	9.00	1,091,922.78	746	730.00	51,657,894.08

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,369,275.20	25	0.00	395,408.00	129	104.00	8,764,683.20
Agency Total	104	104.00	8,369,275.20	25	0.00	395,408.00	129	104.00	8,764,683.20
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,566.40	0	0.00	0.00	20	20.00	1,427,566.40
Agency Total	20	20.00	1,427,566.40	0	0.00	0.00	20	20.00	1,427,566.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,839,678.40	0	0.00	0.00	40	40.00	2,839,678.40
Agency Total	40	40.00	2,839,678.40	0	0.00	0.00	40	40.00	2,839,678.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	12,636,520.00	42	16.00	1,847,472.38	206	180.00	14,483,992.38
DEPARTMENT TOTALS	164	164.00	12,636,520.00	42	16.00	1,847,472.38	206	180.00	14,483,992.38

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	601	599.92	26,364,486.96	3,292	3,108.50	264,586,647.33	3,893	3,708.42	290,951,134.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	601	599.92	26,364,486.96	3,292	3,108.50	264,586,647.33	3,893	3,708.42	290,951,134.29
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,819,838.16	291	235.87	13,518,009.68	339	283.67	15,337,847.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,819,838.16	291	235.87	13,518,009.68	339	283.67	15,337,847.84
0603 - University of New Orleans									
Education Employees	32	29.00	1,425,139.04	644	535.56	35,789,735.54	676	564.56	37,214,874.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	29.00	1,425,139.04	644	535.56	35,789,735.54	676	564.56	37,214,874.58
0604 - LSU-Health Sciences Center NO									
Education Employees	291	291.00	11,531,239.20	914	858.68	92,508,065.40	1,205	1,149.68	104,039,304.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	291.00	11,531,239.20	914	858.68	92,508,065.40	1,205	1,149.68	104,039,304.60
0605 - LSU-Eunice									
Education Employees	24	24.00	858,376.80	192	145.54	6,417,315.81	216	169.54	7,275,692.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	858,376.80	192	145.54	6,417,315.81	216	169.54	7,275,692.61
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,427,467.04	350	298.90	21,669,724.40	418	364.90	24,097,191.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,427,467.04	350	298.90	21,669,724.40	418	364.90	24,097,191.44

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	170	168.65	7,341,282.72	396	392.26	37,146,310.13	566	560.91	44,487,592.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	168.65	7,341,282.72	396	392.26	37,146,310.13	566	560.91	44,487,592.85
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.25	2,481,003.36	219	216.16	16,525,788.21	271	267.41	19,006,791.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.25	2,481,003.36	219	216.16	16,525,788.21	271	267.41	19,006,791.57
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,061,801.60	426	424.31	37,852,739.08	490	488.31	40,914,540.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,061,801.60	426	424.31	37,852,739.08	490	488.31	40,914,540.68
0612 - Baton Rouge Community College									
Education Employees	50	50.00	2,050,629.00	685	297.88	20,031,877.51	735	347.88	22,082,506.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	2,050,629.00	685	297.88	20,031,877.51	735	347.88	22,082,506.51
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	211	210.00	8,460,883.60	1,152	1,145.50	51,159,155.75	1,363	1,355.50	59,620,039.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	211	210.00	8,460,883.60	1,152	1,145.50	51,159,155.75	1,363	1,355.50	59,620,039.35

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	31.00	1,332,986.28	280	272.37	10,354,767.88	312	303.37	11,687,754.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,332,986.28	280	272.37	10,354,767.88	312	303.37	11,687,754.16
0618 - SU Shreveport									
Education Employees	27	26.00	989,772.94	162	148.08	6,355,354.56	189	174.08	7,345,127.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	989,772.94	162	148.08	6,355,354.56	189	174.08	7,345,127.50
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
0621 - Nicholls State University									
Education Employees	135	135.00	4,905,888.00	521	493.47	29,291,623.33	656	628.47	34,197,511.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,905,888.00	521	493.47	29,291,623.33	656	628.47	34,197,511.33
0623 - Grambling State University									
Education Employees	65	62.00	2,566,777.02	386	352.71	21,352,028.52	451	414.71	23,918,805.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,566,777.02	386	352.71	21,352,028.52	451	414.71	23,918,805.54
0625 - La Tech University									
Education Employees	159	159.00	5,845,569.60	372	220.60	13,471,753.40	531	379.60	19,317,323.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	159.00	5,845,569.60	372	220.60	13,471,753.40	531	379.60	19,317,323.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	77	75.00	2,775,893.26	583	436.15	31,705,950.79	660	511.15	34,481,844.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	75.00	2,775,893.26	583	436.15	31,705,950.79	660	511.15	34,481,844.05
0629 - University of La-Monroe									
Education Employees	171	170.00	6,542,844.90	709	705.29	49,843,609.16	880	875.29	56,386,454.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	170.00	6,542,844.90	709	705.29	49,843,609.16	880	875.29	56,386,454.06
0631 - Northwestern State University									
Education Employees	89	87.00	3,645,004.00	595	577.15	34,629,713.82	684	664.15	38,274,717.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	87.00	3,645,004.00	595	577.15	34,629,713.82	684	664.15	38,274,717.82
0634 - Southeastern La University									
Education Employees	256	254.50	9,766,278.08	766	716.64	45,612,097.97	1,022	971.14	55,378,376.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	254.50	9,766,278.08	766	716.64	45,612,097.97	1,022	971.14	55,378,376.05
0640 - University of La-Lafayette									
Education Employees	456	429.00	17,089,404.80	1,876	1,700.87	127,518,796.38	2,332	2,129.87	144,608,201.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	456	429.00	17,089,404.80	1,876	1,700.87	127,518,796.38	2,332	2,129.87	144,608,201.18
0641 - Delgado Community College									
Education Employees	140	102.00	4,852,723.20	825	585.15	35,878,457.16	965	687.15	40,731,180.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	102.00	4,852,723.20	825	585.15	35,878,457.16	965	687.15	40,731,180.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	241	126.76	7,222,768.12	247	132.76	7,373,963.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	241	126.76	7,222,768.12	247	132.76	7,373,963.32
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	364	311.06	17,783,005.45	377	323.06	18,325,771.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	364	311.06	17,783,005.45	377	323.06	18,325,771.05
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.50	19,197,827.74	251	242.50	19,526,280.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	246	237.50	19,197,827.74	251	242.50	19,526,280.54
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	275	151.09	9,643,424.90	282	158.09	9,971,529.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	275	151.09	9,643,424.90	282	158.09	9,971,529.30
0751 - Sowela Tech Comm College									
Education Employees	13	12.25	452,233.60	222	212.37	11,894,363.72	235	224.62	12,346,597.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.25	452,233.60	222	212.37	11,894,363.72	235	224.62	12,346,597.32
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	222	110.57	5,565,397.08	223	111.57	5,591,397.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	222	110.57	5,565,397.08	223	111.57	5,591,397.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	548,662.40	327	205.41	11,744,633.72	340	218.41	12,293,296.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	548,662.40	327	205.41	11,744,633.72	340	218.41	12,293,296.12
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	139	119.29	6,505,025.76	140	120.29	6,557,026.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	139	119.29	6,505,025.76	140	120.29	6,557,026.29
N645 - South La Community College-NP									
Education Employees	50	49.00	1,795,302.20	661	374.17	20,983,755.11	711	423.17	22,779,057.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,795,302.20	661	374.17	20,983,755.11	711	423.17	22,779,057.31
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	296	152.68	9,355,665.03	303	159.20	9,670,194.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	296	152.68	9,355,665.03	303	159.20	9,670,194.31
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	265	239.34	12,786,955.60	271	245.34	13,080,776.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	265	239.34	12,786,955.60	271	245.34	13,080,776.40
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	164.50	15,610,212.64	168	164.50	15,610,212.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	164.50	15,610,212.64	168	164.50	15,610,212.64

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,340	3,250.89	132,968,356.37	19,109	16,316.96	1,157,001,889.10	22,449	19,567.85	1,289,970,245.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,340	3,250.89	132,968,356.37	19,109	16,316.96	1,157,001,889.10	22,449	19,567.85	1,289,970,245.47

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	267.00	12,744,075.76	117	88.28	8,125,549.77	385	355.28	20,869,625.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	267.00	12,744,075.76	117	88.28	8,125,549.77	385	355.28	20,869,625.53
HEALTH CARE SERVICES TOTALS									
Education Employees	270	268.60	12,812,665.84	171	133.88	13,398,218.05	441	402.48	26,210,883.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	270	268.60	12,812,665.84	171	133.88	13,398,218.05	441	402.48	26,210,883.89

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	461.00	33,638,512.78	30	30.00	3,755,044.80	520	491.00	37,393,557.58
Agency Total	490	461.00	33,638,512.78	30	30.00	3,755,044.80	520	491.00	37,393,557.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	461.00	33,638,512.78	38	38.00	4,472,832.00	528	499.00	38,111,344.78
DEPARTMENT TOTALS	490	461.00	33,638,512.78	38	38.00	4,472,832.00	528	499.00	38,111,344.78

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	4,287,143.68	194	182.00	12,179,808.00	308	288.00	16,466,951.68
Agency Total	114	106.00	4,287,143.68	194	182.00	12,179,808.00	308	288.00	16,466,951.68
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	96	82.00	5,630,194.96	107	93.00	6,081,613.20
Agency Total	11	11.00	451,418.24	96	82.00	5,630,194.96	107	93.00	6,081,613.20
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	106	47.90	5,112,323.84	108	49.90	5,235,480.64
Agency Total	2	2.00	123,156.80	106	47.90	5,112,323.84	108	49.90	5,235,480.64
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,180,392.80	12	12.00	1,121,369.60	62	59.50	4,301,762.40
Agency Total	50	47.50	3,180,392.80	12	12.00	1,121,369.60	62	59.50	4,301,762.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
Agency Total	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	173.50	8,396,268.48	527	425.10	31,181,536.98	711	598.60	39,577,805.46
DEPARTMENT TOTALS	184	173.50	8,396,268.48	527	425.10	31,181,536.98	711	598.60	39,577,805.46

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,736,419.96	13	13.00	952,080.74	74	74.00	4,688,500.70
Agency Total	61	61.00	3,736,419.96	18	18.00	1,177,080.84	79	79.00	4,913,500.80

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,736,419.96	13	13.00	952,080.74	74	74.00	4,688,500.70
DEPARTMENT TOTALS	61	61.00	3,736,419.96	18	18.00	1,177,080.84	79	79.00	4,913,500.80

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	540.00	31,207,982.52	43	42.00	5,066,582.30	616	582.00	36,274,564.82
Agency Total	573	540.00	31,207,982.52	43	42.00	5,066,582.30	616	582.00	36,274,564.82

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	540.00	31,207,982.52	43	42.00	5,066,582.30	616	582.00	36,274,564.82
DEPARTMENT TOTALS	573	540.00	31,207,982.52	43	42.00	5,066,582.30	616	582.00	36,274,564.82

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	484.25	39,311,196.08	491	484.25	39,311,196.08
Agency Total	0	0.00	0.00	491	484.25	39,311,196.08	491	484.25	39,311,196.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	484.25	39,311,196.08	491	484.25	39,311,196.08
DEPARTMENT TOTALS	0	0.00	0.00	491	484.25	39,311,196.08	491	484.25	39,311,196.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64
Agency Total	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64
DEPARTMENT TOTALS	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Agency Total	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	331.00	23,129,407.34	23	21.00	2,298,457.98	524	352.00	25,427,865.32
Agency Total	501	331.00	23,129,407.34	23	21.00	2,298,457.98	524	352.00	25,427,865.32

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	331.00	23,129,407.34	23	21.00	2,298,457.98	524	352.00	25,427,865.32
DEPARTMENT TOTALS	501	331.00	23,129,407.34	23	21.00	2,298,457.98	524	352.00	25,427,865.32

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	52.00	3,769,251.20	13	12.00	1,631,548.88	73	64.00	5,400,800.08
Agency Total	60	52.00	3,769,251.20	13	12.00	1,631,548.88	73	64.00	5,400,800.08

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	52.00	3,769,251.20	13	12.00	1,631,548.88	73	64.00	5,400,800.08
DEPARTMENT TOTALS	60	52.00	3,769,251.20	13	12.00	1,631,548.88	73	64.00	5,400,800.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,020	1,920.59	148,923,291.39	1,486	1,400.25	92,544,870.06	3,506	3,320.84	241,468,161.45
VETERANS AFFAIRS	888	770.50	38,224,577.08	32	7.00	941,697.15	920	777.50	39,166,274.23
ECONOMIC DEVELOPMENT	62	60.00	4,746,164.28	49	47.00	5,838,815.58	111	107.00	10,584,979.86
CRT	714	529.75	30,472,479.44	26	26.00	2,584,732.80	740	555.75	33,057,212.24
DOTD	4,168	4,152.00	246,660,128.00	20	20.00	2,535,644.80	4,188	4,172.00	249,195,772.80
DPSC - CORRECTIONS	4,873	4,611.00	269,606,997.46	67	65.00	8,821,487.22	4,940	4,676.00	278,428,484.68
DPSC - PUBLIC SAFETY	2,544	2,443.00	175,290,395.28	200	109.80	13,093,110.68	2,744	2,552.80	188,383,505.96
DYS-OFF OF JUV JUST	801	792.00	43,953,213.20	80	67.00	5,623,331.48	881	859.00	49,576,544.68
LDH	7,566	7,276.83	439,938,208.24	254	134.80	28,959,269.43	7,820	7,411.63	468,897,477.67
DCFS	3,574	3,514.00	202,850,212.24	30	27.00	3,093,143.56	3,604	3,541.00	205,943,355.80
DENR	333	312.00	23,144,040.40	16	15.00	2,136,180.80	349	327.00	25,280,221.20
REVENUE	697	657.00	42,938,537.20	20	15.00	2,317,381.56	717	672.00	45,255,918.76
DEQ	681	663.00	48,312,215.90	13	9.00	1,211,905.24	694	672.00	49,524,121.14
LWC	847	787.00	46,212,018.32	9	9.00	1,408,534.40	856	796.00	47,620,552.72
WILDLIFE & FISHERIES	736	721.00	50,565,971.30	10	9.00	1,091,922.78	746	730.00	51,657,894.08
CIVIL SERVICE AGENCIES	164	164.00	12,636,520.00	42	16.00	1,847,472.38	206	180.00	14,483,992.38
HIGHER EDUCATION	3,340	3,250.89	132,968,356.37	19,109	16,316.96	1,157,001,889.10	22,449	19,567.85	1,289,970,245.47
HEALTH CARE SERVICES	270	268.60	12,812,665.84	171	133.88	13,398,218.05	441	402.48	26,210,883.89
EDUCATION	490	461.00	33,638,512.78	38	38.00	4,472,832.00	528	499.00	38,111,344.78
EDUCATION - OTHER	184	173.50	8,396,268.48	527	425.10	31,181,536.98	711	598.60	39,577,805.46
PUBLIC SERVICE COMM	61	61.00	3,736,419.96	18	18.00	1,177,080.84	79	79.00	4,913,500.80
AGRICULTURE	573	540.00	31,207,982.52	43	42.00	5,066,582.30	616	582.00	36,274,564.82
JUSTICE	0	0.00	0.00	491	484.25	39,311,196.08	491	484.25	39,311,196.08
INSURANCE	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	501	331.00	23,129,407.34	23	21.00	2,298,457.98	524	352.00	25,427,865.32
TREASURY	60	52.00	3,769,251.20	13	12.00	1,631,548.88	73	64.00	5,400,800.08
TOTALS	36,346	34,703.66	2,087,020,022.86	22,835	19,514.04	1,435,131,001.61	59,181	54,217.70	3,522,151,024.47

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,610	3,519.49	145,781,022.21	19,280	16,450.84	1,170,400,107.15	22,890	19,970.33	1,316,181,129.36
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,736	31,184.17	1,941,239,000.65	3,545	3,053.20	264,285,894.06	36,281	34,237.37	2,205,524,894.71
TOTALS	36,346	34,703.66	2,087,020,022.86	22,835	19,514.04	1,435,131,001.61	59,181	54,217.70	3,522,151,024.47
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,346	34,703.66	2,087,020,022.86	22,825	19,504.04	1,434,686,001.21	59,171	54,207.70	3,521,706,024.07
Employees with In-State Resident	33,870		1,975,266,262.89	14,922		925,689,871.53	48,792		2,900,956,134.42
Employees with Out-of State Resident	1,032		50,246,022.38	729		29,417,624.38	1,761		79,663,646.76
Employees with Unknown Resident	1,444		61,507,737.59	7,184		480,023,505.70	8,628		541,531,243.29