



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/13/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/13/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
Agency Total	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,418,342.46	1	1.00	155,000.04	52	45.00	3,573,342.50
Agency Total	51	44.00	3,418,342.46	1	1.00	155,000.04	52	45.00	3,573,342.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	370.00	29,520,012.08	122	120.00	10,668,769.28	523	490.00	40,188,781.36
Agency Total	401	370.00	29,520,012.08	122	120.00	10,668,769.28	523	490.00	40,188,781.36
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	14,340,005.16	8	2.00	548,305.68	173	165.00	14,888,310.84
Agency Total	165	163.00	14,340,005.16	8	2.00	548,305.68	173	165.00	14,888,310.84

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	299	298.00	23,660,581.36	299	298.00	23,660,581.36
Agency Total	0	0.00	0.00	299	298.00	23,660,581.36	299	298.00	23,660,581.36
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	857	824.00	43,271,510.36	857	824.00	43,271,510.36
Agency Total	0	0.00	0.00	857	824.00	43,271,510.36	857	824.00	43,271,510.36
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
Agency Total	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,695,534.40	1	1.00	114,732.80	41	41.00	2,810,267.20
Agency Total	40	40.00	2,695,534.40	1	1.00	114,732.80	41	41.00	2,810,267.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	74.29	4,642,635.13	2	1.00	192,691.20	82	75.29	4,835,326.33
Agency Total	80	74.29	4,642,635.13	2	1.00	192,691.20	82	75.29	4,835,326.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,014,686.40	77	63.00	4,482,114.00	93	79.00	5,496,800.40
Agency Total	16	16.00	1,014,686.40	77	63.00	4,482,114.00	93	79.00	5,496,800.40

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,113,279.68	1	1.00	159,993.60	94	90.80	7,273,273.28
Agency Total	93	89.80	7,113,279.68	1	1.00	159,993.60	94	90.80	7,273,273.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,387,196.80	2	2.00	305,200.22	56	49.00	3,692,397.02
Agency Total	54	47.00	3,387,196.80	2	2.00	305,200.22	56	49.00	3,692,397.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
Agency Total	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,628,369.60	0	0.00	0.00	36	36.00	1,628,369.60
Agency Total	36	36.00	1,628,369.60	0	0.00	0.00	36	36.00	1,628,369.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	268,091.20	0	0.00	0.00	4	4.00	268,091.20
Agency Total	4	4.00	268,091.20	0	0.00	0.00	4	4.00	268,091.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	803.00	62,991,745.70	1	1.00	175,011.20	836	804.00	63,166,756.90
Agency Total	835	803.00	62,991,745.70	1	1.00	175,011.20	836	804.00	63,166,756.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
Agency Total	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	6,048,827.20	0	0.00	0.00	85	82.00	6,048,827.20
Agency Total	85	82.00	6,048,827.20	0	0.00	0.00	85	82.00	6,048,827.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	1,921.59	149,043,369.01	1,489	1,404.75	92,675,031.78	3,510	3,326.34	241,718,400.79
DEPARTMENT TOTALS	2,021	1,921.59	149,043,369.01	1,489	1,404.75	92,675,031.78	3,510	3,326.34	241,718,400.79

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	122.00	6,395,500.80	32	7.00	941,697.15	164	129.00	7,337,197.95
Agency Total	132	122.00	6,395,500.80	32	7.00	941,697.15	164	129.00	7,337,197.95
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	106.50	5,463,640.00	0	0.00	0.00	141	106.50	5,463,640.00
Agency Total	141	106.50	5,463,640.00	0	0.00	0.00	141	106.50	5,463,640.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	134.00	6,616,168.00	0	0.00	0.00	154	134.00	6,616,168.00
Agency Total	154	134.00	6,616,168.00	0	0.00	0.00	154	134.00	6,616,168.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	140.00	6,704,611.46	0	0.00	0.00	158	140.00	6,704,611.46
Agency Total	158	140.00	6,704,611.46	0	0.00	0.00	158	140.00	6,704,611.46
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	135.00	6,617,488.80	0	0.00	0.00	154	135.00	6,617,488.80
Agency Total	154	135.00	6,617,488.80	0	0.00	0.00	154	135.00	6,617,488.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	129.00	6,253,832.00	0	0.00	0.00	146	129.00	6,253,832.00
Agency Total	146	129.00	6,253,832.00	0	0.00	0.00	146	129.00	6,253,832.00

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	766.50	38,051,241.06	32	7.00	941,697.15	917	773.50	38,992,938.21
DEPARTMENT TOTALS	885	766.50	38,051,241.06	32	7.00	941,697.15	917	773.50	38,992,938.21

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
Agency Total	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,634,558.68	36	34.00	3,895,578.70	73	70.00	6,530,137.38
Agency Total	37	36.00	2,634,558.68	36	34.00	3,895,578.70	73	70.00	6,530,137.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,736,242.68	49	47.00	5,838,815.58	111	107.00	10,575,058.26
DEPARTMENT TOTALS	62	60.00	4,736,242.68	49	47.00	5,838,815.58	111	107.00	10,575,058.26

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	3,149,953.04	12	12.00	1,145,684.80	56	50.75	4,295,637.84
Agency Total	44	38.75	3,149,953.04	12	12.00	1,145,684.80	56	50.75	4,295,637.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,791,963.20	1	1.00	161,824.00	47	46.00	2,953,787.20
Agency Total	46	45.00	2,791,963.20	1	1.00	161,824.00	47	46.00	2,953,787.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	68.00	4,006,672.80	1	1.00	128,918.40	94	69.00	4,135,591.20
Agency Total	93	68.00	4,006,672.80	1	1.00	128,918.40	94	69.00	4,135,591.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	275.00	14,761,801.60	4	4.00	331,531.20	403	279.00	15,093,332.80
Agency Total	399	275.00	14,761,801.60	4	4.00	331,531.20	403	279.00	15,093,332.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,101,528.00	6	6.00	536,556.80	39	38.00	2,638,084.80
Agency Total	33	32.00	2,101,528.00	6	6.00	536,556.80	39	38.00	2,638,084.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	71.00	3,738,966.40	2	2.00	280,217.60	106	73.00	4,019,184.00
Agency Total	104	71.00	3,738,966.40	2	2.00	280,217.60	106	73.00	4,019,184.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	529.75	30,550,885.04	26	26.00	2,584,732.80	745	555.75	33,135,617.84
DEPARTMENT TOTALS	719	529.75	30,550,885.04	26	26.00	2,584,732.80	745	555.75	33,135,617.84

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,263,087.20	10	10.00	1,412,236.80	181	180.00	13,675,324.00
Agency Total	171	170.00	12,263,087.20	10	10.00	1,412,236.80	181	180.00	13,675,324.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,997	3,982.00	234,384,186.40	10	10.00	1,123,408.00	4,007	3,992.00	235,507,594.40
Agency Total	3,997	3,982.00	234,384,186.40	10	10.00	1,123,408.00	4,007	3,992.00	235,507,594.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,168	4,152.00	246,647,273.60	20	20.00	2,535,644.80	4,188	4,172.00	249,182,918.40
DEPARTMENT TOTALS	4,168	4,152.00	246,647,273.60	20	20.00	2,535,644.80	4,188	4,172.00	249,182,918.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	327	282.00	20,969,193.04	15	15.00	2,104,967.02	342	297.00	23,074,160.06
Agency Total	327	282.00	20,969,193.04	20	20.00	2,324,967.32	347	302.00	23,294,160.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,051	1,004.00	57,496,458.76	11	10.00	2,041,626.86	1,062	1,014.00	59,538,085.62
Agency Total	1,051	1,004.00	57,496,458.76	11	10.00	2,041,626.86	1,062	1,014.00	59,538,085.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	343.00	19,469,985.60	3	3.00	355,851.60	376	346.00	19,825,837.20
Agency Total	373	343.00	19,469,985.60	3	3.00	355,851.60	376	346.00	19,825,837.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	252.00	14,165,403.20	6	6.00	810,088.24	268	258.00	14,975,491.44
Agency Total	262	252.00	14,165,403.20	6	6.00	810,088.24	268	258.00	14,975,491.44
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	256.00	12,952,408.56	5	5.00	393,018.86	267	261.00	13,345,427.42
Agency Total	262	256.00	12,952,408.56	5	5.00	393,018.86	267	261.00	13,345,427.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	484.00	26,028,745.60	4	3.00	344,156.80	511	487.00	26,372,902.40
Agency Total	507	484.00	26,028,745.60	4	3.00	344,156.80	511	487.00	26,372,902.40

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	512.00	28,893,139.06	10	10.00	1,646,675.68	539	522.00	30,539,814.74
Agency Total	529	512.00	28,893,139.06	10	10.00	1,646,675.68	539	522.00	30,539,814.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	335.00	18,048,594.20	3	3.00	392,714.66	358	338.00	18,441,308.86
Agency Total	355	335.00	18,048,594.20	3	3.00	392,714.66	358	338.00	18,441,308.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	760.00	50,456,107.52	0	0.00	0.00	802	760.00	50,456,107.52
Agency Total	802	760.00	50,456,107.52	0	0.00	0.00	802	760.00	50,456,107.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	315.00	16,848,436.80	5	5.00	512,387.20	340	320.00	17,360,824.00
Agency Total	335	315.00	16,848,436.80	5	5.00	512,387.20	340	320.00	17,360,824.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,047,000.32	0	0.00	0.00	69	66.00	4,047,000.32
Agency Total	69	66.00	4,047,000.32	0	0.00	0.00	69	66.00	4,047,000.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,872	4,609.00	269,375,472.66	62	60.00	8,601,486.92	4,934	4,669.00	277,976,959.58
DEPARTMENT TOTALS	4,872	4,609.00	269,375,472.66	67	65.00	8,821,487.22	4,939	4,674.00	278,196,959.88

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	108.00	8,217,411.80	1	1.00	174,000.06	124	109.00	8,391,411.86
Agency Total	123	108.00	8,217,411.80	1	1.00	174,000.06	124	109.00	8,391,411.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,646	1,599.00	129,504,898.90	97	69.30	6,258,062.46	1,743	1,668.30	135,762,961.36
Agency Total	1,646	1,599.00	129,504,898.90	97	69.30	6,258,062.46	1,743	1,668.30	135,762,961.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	505.00	22,732,486.40	5	5.00	576,350.06	539	510.00	23,308,836.46
Agency Total	534	505.00	22,732,486.40	5	5.00	576,350.06	539	510.00	23,308,836.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	10,276,866.60	95	32.00	5,766,889.96	257	187.00	16,043,756.56
Agency Total	162	155.00	10,276,866.60	95	32.00	5,766,889.96	257	187.00	16,043,756.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	660,993.84	1	1.00	110,000.02	13	12.00	770,993.86
Agency Total	12	11.00	660,993.84	1	1.00	110,000.02	13	12.00	770,993.86

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,490	2,388.00	172,179,895.94	202	111.30	13,202,310.68	2,692	2,499.30	185,382,206.62
DEPARTMENT TOTALS	2,490	2,388.00	172,179,895.94	202	111.30	13,202,310.68	2,692	2,499.30	185,382,206.62

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	790.00	43,906,995.60	80	67.00	5,623,331.48	879	857.00	49,530,327.08
Agency Total	799	790.00	43,906,995.60	80	67.00	5,623,331.48	879	857.00	49,530,327.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	790.00	43,906,995.60	80	67.00	5,623,331.48	879	857.00	49,530,327.08
DEPARTMENT TOTALS	799	790.00	43,906,995.60	80	67.00	5,623,331.48	879	857.00	49,530,327.08

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	118.60	7,531,634.24	15	12.55	2,091,637.08	136	131.15	9,623,271.32
Agency Total	121	118.60	7,531,634.24	15	12.55	2,091,637.08	136	131.15	9,623,271.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	163.80	10,233,240.16	14	13.80	2,280,008.64	186	177.60	12,513,248.80
Agency Total	172	163.80	10,233,240.16	14	13.80	2,280,008.64	186	177.60	12,513,248.80
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,800,776.00	18	14.00	2,655,993.60	199	195.00	14,456,769.60
Agency Total	181	181.00	11,800,776.00	18	14.00	2,655,993.60	199	195.00	14,456,769.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,015	1,004.00	60,076,492.06	12	6.00	1,289,903.94	1,027	1,010.00	61,366,396.00
Agency Total	1,015	1,004.00	60,076,492.06	12	6.00	1,289,903.94	1,027	1,010.00	61,366,396.00
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	411.50	36,649,295.28	12	9.50	1,654,939.78	457	421.00	38,304,235.06
Agency Total	445	411.50	36,649,295.28	12	9.50	1,654,939.78	457	421.00	38,304,235.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,005,504.00	11	10.60	1,848,421.12	141	139.60	9,853,925.12
Agency Total	130	129.00	8,005,504.00	11	10.60	1,848,421.12	141	139.60	9,853,925.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,044,374.40	4	4.00	638,560.00	83	83.00	5,682,934.40
Agency Total	79	79.00	5,044,374.40	4	4.00	638,560.00	83	83.00	5,682,934.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	399.00	26,131,060.54	19	1.00	1,299,007.84	430	400.00	27,430,068.38
Agency Total	411	399.00	26,131,060.54	19	1.00	1,299,007.84	430	400.00	27,430,068.38
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	721,448.00	1	1.00	158,995.20	9	9.00	880,443.20
Agency Total	8	8.00	721,448.00	1	1.00	158,995.20	9	9.00	880,443.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.93	6,839,996.80	4	3.55	693,008.16	123	120.48	7,533,004.96
Agency Total	119	116.93	6,839,996.80	4	3.55	693,008.16	123	120.48	7,533,004.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,260	1,199.00	87,567,266.80	52	11.00	4,281,372.94	1,312	1,210.00	91,848,639.74
Agency Total	1,260	1,199.00	87,567,266.80	52	11.00	4,281,372.94	1,312	1,210.00	91,848,639.74

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
Agency Total	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,514.00	82,607,264.74	36	12.50	4,133,526.02	1,658	1,526.50	86,740,790.76
Agency Total	1,622	1,514.00	82,607,264.74	36	12.50	4,133,526.02	1,658	1,526.50	86,740,790.76
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,628	1,588.00	73,951,061.08	18	9.50	1,248,047.84	1,646	1,597.50	75,199,108.92
Agency Total	1,628	1,588.00	73,951,061.08	18	9.50	1,248,047.84	1,646	1,597.50	75,199,108.92
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
Agency Total	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,963,627.29	3	2.00	386,692.39	87	79.00	5,350,319.68
Agency Total	84	77.00	4,963,627.29	3	2.00	386,692.39	87	79.00	5,350,319.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06
Agency Total	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,728,776.00	13	4.00	987,313.60	90	81.00	5,716,089.60
Agency Total	77	77.00	4,728,776.00	13	4.00	987,313.60	90	81.00	5,716,089.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,775,079.09	13	12.80	2,009,386.88	119	118.80	8,784,465.97
Agency Total	106	106.00	6,775,079.09	13	12.80	2,009,386.88	119	118.80	8,784,465.97
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,555	7,264.83	439,598,633.68	254	135.80	28,802,853.43	7,809	7,400.63	468,401,487.11
DEPARTMENT TOTALS	7,555	7,264.83	439,598,633.68	254	135.80	28,802,853.43	7,809	7,400.63	468,401,487.11

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,570	3,508.00	202,706,130.64	30	27.00	3,080,143.30	3,600	3,535.00	205,786,273.94
Agency Total	3,570	3,508.00	202,706,130.64	30	27.00	3,080,143.30	3,600	3,535.00	205,786,273.94

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,570	3,508.00	202,706,130.64	30	27.00	3,080,143.30	3,600	3,535.00	205,786,273.94
DEPARTMENT TOTALS	3,570	3,508.00	202,706,130.64	30	27.00	3,080,143.30	3,600	3,535.00	205,786,273.94

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	142.00	10,820,440.80	16	15.00	2,136,180.80	165	157.00	12,956,621.60
Agency Total	149	142.00	10,820,440.80	16	15.00	2,136,180.80	165	157.00	12,956,621.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	170.00	12,299,118.00	0	0.00	0.00	184	170.00	12,299,118.00
Agency Total	184	170.00	12,299,118.00	0	0.00	0.00	184	170.00	12,299,118.00
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	312.00	23,119,558.80	16	15.00	2,136,180.80	349	327.00	25,255,739.60
DEPARTMENT TOTALS	333	312.00	23,119,558.80	16	15.00	2,136,180.80	349	327.00	25,255,739.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	653.00	42,732,680.64	20	15.00	2,317,381.56	714	668.00	45,050,062.20
Agency Total	694	653.00	42,732,680.64	20	15.00	2,317,381.56	714	668.00	45,050,062.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	653.00	42,732,680.64	20	15.00	2,317,381.56	714	668.00	45,050,062.20
DEPARTMENT TOTALS	694	653.00	42,732,680.64	20	15.00	2,317,381.56	714	668.00	45,050,062.20

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	662.00	48,258,510.30	13	9.00	1,211,905.24	693	671.00	49,470,415.54
Agency Total	680	662.00	48,258,510.30	13	9.00	1,211,905.24	693	671.00	49,470,415.54
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	662.00	48,258,510.30	13	9.00	1,211,905.24	693	671.00	49,470,415.54
DEPARTMENT TOTALS	680	662.00	48,258,510.30	13	9.00	1,211,905.24	693	671.00	49,470,415.54

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	789.00	46,358,491.92	9	9.00	1,408,534.40	859	798.00	47,767,026.32
Agency Total	850	789.00	46,358,491.92	9	9.00	1,408,534.40	859	798.00	47,767,026.32

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	789.00	46,358,491.92	9	9.00	1,408,534.40	859	798.00	47,767,026.32
DEPARTMENT TOTALS	850	789.00	46,358,491.92	9	9.00	1,408,534.40	859	798.00	47,767,026.32

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
Agency Total	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	246.00	20,189,612.30	6	6.00	648,623.04	254	252.00	20,838,235.34
Agency Total	248	246.00	20,189,612.30	6	6.00	648,623.04	254	252.00	20,838,235.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	220.00	13,806,269.36	1	1.00	69,698.20	232	221.00	13,875,967.56
Agency Total	231	220.00	13,806,269.36	1	1.00	69,698.20	232	221.00	13,875,967.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	215.00	13,650,829.92	2	1.00	231,599.94	218	216.00	13,882,429.86
Agency Total	216	215.00	13,650,829.92	2	1.00	231,599.94	218	216.00	13,882,429.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	721.00	50,561,665.70	10	9.00	1,091,922.78	746	730.00	51,653,588.48
DEPARTMENT TOTALS	736	721.00	50,561,665.70	10	9.00	1,091,922.78	746	730.00	51,653,588.48

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,364,408.00	25	0.00	395,408.00	129	104.00	8,759,816.00
Agency Total	104	104.00	8,364,408.00	25	0.00	395,408.00	129	104.00	8,759,816.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,426,027.20	0	0.00	0.00	20	20.00	1,426,027.20
Agency Total	20	20.00	1,426,027.20	0	0.00	0.00	20	20.00	1,426,027.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,826,678.40	0	0.00	0.00	40	40.00	2,826,678.40
Agency Total	40	40.00	2,826,678.40	0	0.00	0.00	40	40.00	2,826,678.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	12,617,113.60	42	16.00	1,847,472.38	206	180.00	14,464,585.98
DEPARTMENT TOTALS	164	164.00	12,617,113.60	42	16.00	1,847,472.38	206	180.00	14,464,585.98

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	596	594.92	26,145,998.64	3,297	3,104.16	264,767,069.88	3,893	3,699.08	290,913,068.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	596	594.92	26,145,998.64	3,297	3,104.16	264,767,069.88	3,893	3,699.08	290,913,068.52
0602 - LSU-Alexandria									
Education Employees	47	46.80	1,797,496.56	296	239.20	13,953,294.03	343	286.00	15,750,790.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.80	1,797,496.56	296	239.20	13,953,294.03	343	286.00	15,750,790.59
0603 - University of New Orleans									
Education Employees	32	29.00	1,425,139.04	669	541.59	35,790,283.54	701	570.59	37,215,422.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	29.00	1,425,139.04	669	541.59	35,790,283.54	701	570.59	37,215,422.58
0604 - LSU-Health Sciences Center NO									
Education Employees	288	288.00	11,430,109.60	926	861.03	92,713,096.24	1,214	1,149.03	104,143,205.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	288.00	11,430,109.60	926	861.03	92,713,096.24	1,214	1,149.03	104,143,205.84
0605 - LSU-Eunice									
Education Employees	24	24.00	858,376.80	193	146.54	6,464,246.20	217	170.54	7,322,623.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	858,376.80	193	146.54	6,464,246.20	217	170.54	7,322,623.00
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,427,467.04	362	309.40	22,928,609.64	430	375.40	25,356,076.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,427,467.04	362	309.40	22,928,609.64	430	375.40	25,356,076.68

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	170	168.65	7,337,503.44	395	391.26	37,113,270.93	565	559.91	44,450,774.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	168.65	7,337,503.44	395	391.26	37,113,270.93	565	559.91	44,450,774.37
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.25	2,473,841.52	218	215.16	16,473,888.98	270	266.41	18,947,730.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.25	2,473,841.52	218	215.16	16,473,888.98	270	266.41	18,947,730.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,061,801.60	426	424.31	37,810,199.08	490	488.31	40,872,000.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,061,801.60	426	424.31	37,810,199.08	490	488.31	40,872,000.68
0612 - Baton Rouge Community College									
Education Employees	50	50.00	2,050,629.00	864	299.62	20,096,277.83	914	349.62	22,146,906.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	2,050,629.00	864	299.62	20,096,277.83	914	349.62	22,146,906.83
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	210	209.00	8,388,562.00	1,152	1,145.50	51,159,155.75	1,362	1,354.50	59,547,717.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	210	209.00	8,388,562.00	1,152	1,145.50	51,159,155.75	1,362	1,354.50	59,547,717.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	31.00	1,332,986.28	274	267.37	10,349,969.32	306	298.37	11,682,955.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,332,986.28	274	267.37	10,349,969.32	306	298.37	11,682,955.60
0618 - SU Shreveport									
Education Employees	27	26.00	989,768.00	162	148.08	6,355,354.56	189	174.08	7,345,122.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	989,768.00	162	148.08	6,355,354.56	189	174.08	7,345,122.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
0621 - Nicholls State University									
Education Employees	135	135.00	4,905,888.00	579	492.47	29,524,716.22	714	627.47	34,430,604.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,905,888.00	579	492.47	29,524,716.22	714	627.47	34,430,604.22
0623 - Grambling State University									
Education Employees	65	62.00	2,566,777.02	385	351.98	21,320,548.52	450	413.98	23,887,325.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,566,777.02	385	351.98	21,320,548.52	450	413.98	23,887,325.54
0625 - La Tech University									
Education Employees	160	160.00	5,884,361.60	374	222.60	13,524,693.40	534	382.60	19,409,055.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	160	160.00	5,884,361.60	374	222.60	13,524,693.40	534	382.60	19,409,055.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	77	75.00	2,775,893.26	582	435.15	31,669,178.79	659	510.15	34,445,072.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	75.00	2,775,893.26	582	435.15	31,669,178.79	659	510.15	34,445,072.05
0629 - University of La-Monroe									
Education Employees	171	170.00	6,542,844.90	709	705.29	49,843,609.16	880	875.29	56,386,454.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	170.00	6,542,844.90	709	705.29	49,843,609.16	880	875.29	56,386,454.06
0631 - Northwestern State University									
Education Employees	88	87.00	3,633,988.80	597	578.88	34,695,793.82	685	665.88	38,329,782.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	87.00	3,633,988.80	597	578.88	34,695,793.82	685	665.88	38,329,782.62
0634 - Southeastern La University									
Education Employees	258	256.50	9,830,227.68	782	727.14	46,381,101.63	1,040	983.64	56,211,329.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	256.50	9,830,227.68	782	727.14	46,381,101.63	1,040	983.64	56,211,329.31
0640 - University of La-Lafayette									
Education Employees	453	426.00	17,015,065.60	1,880	1,705.07	127,879,212.38	2,333	2,131.07	144,894,277.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	453	426.00	17,015,065.60	1,880	1,705.07	127,879,212.38	2,333	2,131.07	144,894,277.98
0641 - Delgado Community College									
Education Employees	140	102.00	4,852,723.20	823	585.51	35,888,042.68	963	687.51	40,740,765.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	102.00	4,852,723.20	823	585.51	35,888,042.68	963	687.51	40,740,765.88

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	241	126.43	7,228,210.65	247	132.43	7,379,405.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	241	126.43	7,228,210.65	247	132.43	7,379,405.85
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	366	312.06	17,801,245.45	379	324.06	18,344,011.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	366	312.06	17,801,245.45	379	324.06	18,344,011.05
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.50	19,197,827.74	251	242.50	19,526,280.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	246	237.50	19,197,827.74	251	242.50	19,526,280.54
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	275	151.09	9,643,424.90	282	158.09	9,971,529.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	275	151.09	9,643,424.90	282	158.09	9,971,529.30
0751 - Sowela Tech Comm College									
Education Employees	13	12.25	452,233.60	224	212.37	11,947,600.84	237	224.62	12,399,834.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.25	452,233.60	224	212.37	11,947,600.84	237	224.62	12,399,834.44
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	222	110.57	5,565,397.08	223	111.57	5,591,397.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	222	110.57	5,565,397.08	223	111.57	5,591,397.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	504,982.40	429	243.24	14,610,048.72	441	255.24	15,115,031.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	504,982.40	429	243.24	14,610,048.72	441	255.24	15,115,031.12
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	138	117.99	6,409,409.71	139	118.99	6,461,410.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	138	117.99	6,409,409.71	139	118.99	6,461,410.24
N645 - South La Community College-NP									
Education Employees	50	49.00	1,795,302.20	685	388.07	21,355,618.25	735	437.07	23,150,920.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,795,302.20	685	388.07	21,355,618.25	735	437.07	23,150,920.45
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	296	151.87	9,302,898.36	303	158.39	9,617,427.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	296	151.87	9,302,898.36	303	158.39	9,617,427.64
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	267	241.09	12,850,080.60	273	247.09	13,143,901.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	267	241.09	12,850,080.60	273	247.09	13,143,901.40
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	163.50	15,545,212.64	167	163.50	15,545,212.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	163.50	15,545,212.64	167	163.50	15,545,212.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,328	3,239.89	132,516,836.39	19,548	16,397.67	1,163,647,919.94	22,876	19,637.56	1,296,164,756.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,328	3,239.89	132,516,836.39	19,548	16,397.67	1,163,647,919.94	22,876	19,637.56	1,296,164,756.33

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.00	12,797,906.16	117	88.28	8,125,549.77	387	357.28	20,923,455.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	269.00	12,797,906.16	117	88.28	8,125,549.77	387	357.28	20,923,455.93
HEALTH CARE SERVICES TOTALS									
Education Employees	272	270.60	12,866,496.24	171	133.88	13,398,218.05	443	404.48	26,264,714.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	270.60	12,866,496.24	171	133.88	13,398,218.05	443	404.48	26,264,714.29

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	462.00	33,713,351.18	30	30.00	3,755,044.80	521	492.00	37,468,395.98
Agency Total	491	462.00	33,713,351.18	30	30.00	3,755,044.80	521	492.00	37,468,395.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	462.00	33,713,351.18	38	38.00	4,472,832.00	529	500.00	38,186,183.18
DEPARTMENT TOTALS	491	462.00	33,713,351.18	38	38.00	4,472,832.00	529	500.00	38,186,183.18

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	4,287,143.68	193	181.00	12,085,808.12	307	287.00	16,372,951.80
Agency Total	114	106.00	4,287,143.68	193	181.00	12,085,808.12	307	287.00	16,372,951.80
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	98	83.50	5,654,694.76	109	94.50	6,106,113.00
Agency Total	11	11.00	451,418.24	98	83.50	5,654,694.76	109	94.50	6,106,113.00
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	107	47.90	5,143,939.84	109	49.90	5,267,096.64
Agency Total	2	2.00	123,156.80	107	47.90	5,143,939.84	109	49.90	5,267,096.64
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,180,392.80	12	12.00	1,121,369.60	62	59.50	4,301,762.40
Agency Total	50	47.50	3,180,392.80	12	12.00	1,121,369.60	62	59.50	4,301,762.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
Agency Total	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	173.50	8,396,268.48	529	425.60	31,143,652.90	713	599.10	39,539,921.38
DEPARTMENT TOTALS	184	173.50	8,396,268.48	529	425.60	31,143,652.90	713	599.10	39,539,921.38

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,736,419.96	13	13.00	952,080.74	74	74.00	4,688,500.70
Agency Total	61	61.00	3,736,419.96	18	18.00	1,177,080.84	79	79.00	4,913,500.80

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,736,419.96	13	13.00	952,080.74	74	74.00	4,688,500.70
DEPARTMENT TOTALS	61	61.00	3,736,419.96	18	18.00	1,177,080.84	79	79.00	4,913,500.80

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	541.00	31,294,715.92	43	42.00	5,066,582.30	619	583.00	36,361,298.22
Agency Total	576	541.00	31,294,715.92	43	42.00	5,066,582.30	619	583.00	36,361,298.22

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	541.00	31,294,715.92	43	42.00	5,066,582.30	619	583.00	36,361,298.22
DEPARTMENT TOTALS	576	541.00	31,294,715.92	43	42.00	5,066,582.30	619	583.00	36,361,298.22

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	481.25	39,142,716.08	488	481.25	39,142,716.08
Agency Total	0	0.00	0.00	488	481.25	39,142,716.08	488	481.25	39,142,716.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	481.25	39,142,716.08	488	481.25	39,142,716.08
DEPARTMENT TOTALS	0	0.00	0.00	488	481.25	39,142,716.08	488	481.25	39,142,716.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,815,406.24	30	28.00	3,961,516.00	228	219.00	16,776,922.24
Agency Total	198	191.00	12,815,406.24	30	28.00	3,961,516.00	228	219.00	16,776,922.24
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,815,406.24	30	28.00	3,961,516.00	228	219.00	16,776,922.24
DEPARTMENT TOTALS	198	191.00	12,815,406.24	30	28.00	3,961,516.00	228	219.00	16,776,922.24

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Agency Total	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	331.00	23,123,832.94	23	21.00	2,298,457.98	525	352.00	25,422,290.92
Agency Total	502	331.00	23,123,832.94	23	21.00	2,298,457.98	525	352.00	25,422,290.92

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	331.00	23,123,832.94	23	21.00	2,298,457.98	525	352.00	25,422,290.92
DEPARTMENT TOTALS	502	331.00	23,123,832.94	23	21.00	2,298,457.98	525	352.00	25,422,290.92

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,695,219.84	13	12.00	1,631,548.88	72	64.00	5,326,768.72
Agency Total	59	52.00	3,695,219.84	13	12.00	1,631,548.88	72	64.00	5,326,768.72

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,695,219.84	13	12.00	1,631,548.88	72	64.00	5,326,768.72
DEPARTMENT TOTALS	59	52.00	3,695,219.84	13	12.00	1,631,548.88	72	64.00	5,326,768.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,021	1,921.59	149,043,369.01	1,489	1,404.75	92,675,031.78	3,510	3,326.34	241,718,400.79
VETERANS AFFAIRS	885	766.50	38,051,241.06	32	7.00	941,697.15	917	773.50	38,992,938.21
ECONOMIC DEVELOPMENT	62	60.00	4,736,242.68	49	47.00	5,838,815.58	111	107.00	10,575,058.26
CRT	719	529.75	30,550,885.04	26	26.00	2,584,732.80	745	555.75	33,135,617.84
DOTD	4,168	4,152.00	246,647,273.60	20	20.00	2,535,644.80	4,188	4,172.00	249,182,918.40
DPSC - CORRECTIONS	4,872	4,609.00	269,375,472.66	67	65.00	8,821,487.22	4,939	4,674.00	278,196,959.88
DPSC - PUBLIC SAFETY	2,490	2,388.00	172,179,895.94	202	111.30	13,202,310.68	2,692	2,499.30	185,382,206.62
DYS-OFF OF JUV JUST	799	790.00	43,906,995.60	80	67.00	5,623,331.48	879	857.00	49,530,327.08
LDH	7,555	7,264.83	439,598,633.68	254	135.80	28,802,853.43	7,809	7,400.63	468,401,487.11
DCFS	3,570	3,508.00	202,706,130.64	30	27.00	3,080,143.30	3,600	3,535.00	205,786,273.94
DENR	333	312.00	23,119,558.80	16	15.00	2,136,180.80	349	327.00	25,255,739.60
REVENUE	694	653.00	42,732,680.64	20	15.00	2,317,381.56	714	668.00	45,050,062.20
DEQ	680	662.00	48,258,510.30	13	9.00	1,211,905.24	693	671.00	49,470,415.54
LWC	850	789.00	46,358,491.92	9	9.00	1,408,534.40	859	798.00	47,767,026.32
WILDLIFE & FISHERIES	736	721.00	50,561,665.70	10	9.00	1,091,922.78	746	730.00	51,653,588.48
CIVIL SERVICE AGENCIES	164	164.00	12,617,113.60	42	16.00	1,847,472.38	206	180.00	14,464,585.98
HIGHER EDUCATION	3,328	3,239.89	132,516,836.39	19,548	16,397.67	1,163,647,919.94	22,876	19,637.56	1,296,164,756.33
HEALTH CARE SERVICES	272	270.60	12,866,496.24	171	133.88	13,398,218.05	443	404.48	26,264,714.29
EDUCATION	491	462.00	33,713,351.18	38	38.00	4,472,832.00	529	500.00	38,186,183.18
EDUCATION - OTHER	184	173.50	8,396,268.48	529	425.60	31,143,652.90	713	599.10	39,539,921.38
PUBLIC SERVICE COMM	61	61.00	3,736,419.96	18	18.00	1,177,080.84	79	79.00	4,913,500.80
AGRICULTURE	576	541.00	31,294,715.92	43	42.00	5,066,582.30	619	583.00	36,361,298.22
JUSTICE	0	0.00	0.00	488	481.25	39,142,716.08	488	481.25	39,142,716.08
INSURANCE	198	191.00	12,815,406.24	30	28.00	3,961,516.00	228	219.00	16,776,922.24
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	502	331.00	23,123,832.94	23	21.00	2,298,457.98	525	352.00	25,422,290.92
TREASURY	59	52.00	3,695,219.84	13	12.00	1,631,548.88	72	64.00	5,326,768.72
TOTALS	36,269	34,612.66	2,082,602,708.06	23,278	19,599.25	1,441,640,613.83	59,547	54,211.91	3,524,243,321.89

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,600	3,510.49	145,383,332.63	19,719	16,531.55	1,177,046,137.99	23,319	20,042.04	1,322,429,470.62
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,669	31,102.17	1,937,219,375.43	3,549	3,057.70	264,149,475.44	36,218	34,159.87	2,201,368,850.87
TOTALS	36,269	34,612.66	2,082,602,708.06	23,278	19,599.25	1,441,640,613.83	59,547	54,211.91	3,524,243,321.89
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,269	34,612.66	2,082,602,708.06	23,268	19,589.25	1,441,195,613.43	59,537	54,201.91	3,523,798,321.49
Employees with In-State Resident	33,802		1,971,427,956.73	15,163		929,080,278.04	48,965		2,900,508,234.77
Employees with Out-of State Resident	1,029		49,938,931.18	836		30,523,719.66	1,865		80,462,650.84
Employees with Unknown Resident	1,438		61,235,820.15	7,279		482,036,616.13	8,717		543,272,436.28