



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/15/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2024

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
Agency Total	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,345,688.06	1	1.00	155,000.04	51	44.00	3,500,688.10
Agency Total	50	43.00	3,345,688.06	1	1.00	155,000.04	51	44.00	3,500,688.10
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	367.00	29,253,907.28	123	120.50	10,763,226.24	521	487.50	40,017,133.52
Agency Total	398	367.00	29,253,907.28	123	120.50	10,763,226.24	521	487.50	40,017,133.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,311,947.26	8	2.00	548,305.68	172	164.00	14,860,252.94
Agency Total	164	162.00	14,311,947.26	8	2.00	548,305.68	172	164.00	14,860,252.94

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	285	283.00	22,015,114.16	285	283.00	22,015,114.16
Agency Total	0	0.00	0.00	285	283.00	22,015,114.16	285	283.00	22,015,114.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	868	836.00	44,264,786.80	868	836.00	44,264,786.80
Agency Total	0	0.00	0.00	868	836.00	44,264,786.80	868	836.00	44,264,786.80
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
Agency Total	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,696,241.60	1	1.00	114,732.80	41	41.00	2,810,974.40
Agency Total	40	40.00	2,696,241.60	1	1.00	114,732.80	41	41.00	2,810,974.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	75.29	4,700,043.13	2	1.00	192,691.20	83	76.29	4,892,734.33
Agency Total	81	75.29	4,700,043.13	2	1.00	192,691.20	83	76.29	4,892,734.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,014,686.40	80	62.00	4,748,420.56	96	78.00	5,763,106.96
Agency Total	16	16.00	1,014,686.40	80	62.00	4,748,420.56	96	78.00	5,763,106.96

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,126,071.68	1	1.00	159,993.60	94	90.80	7,286,065.28
Agency Total	93	89.80	7,126,071.68	1	1.00	159,993.60	94	90.80	7,286,065.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,411,803.20	2	2.00	305,200.22	57	50.00	3,717,003.42
Agency Total	55	48.00	3,411,803.20	2	2.00	305,200.22	57	50.00	3,717,003.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,219,954.40	0	0.00	0.00	43	41.00	3,219,954.40
Agency Total	43	41.00	3,219,954.40	0	0.00	0.00	43	41.00	3,219,954.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,581,008.00	0	0.00	0.00	35	35.00	1,581,008.00
Agency Total	35	35.00	1,581,008.00	0	0.00	0.00	35	35.00	1,581,008.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	315,452.80	0	0.00	0.00	5	5.00	315,452.80
Agency Total	5	5.00	315,452.80	0	0.00	0.00	5	5.00	315,452.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	795.00	62,589,599.54	1	1.00	175,011.20	828	796.00	62,764,610.74
Agency Total	827	795.00	62,589,599.54	1	1.00	175,011.20	828	796.00	62,764,610.74

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
Agency Total	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,201,998.40	0	0.00	0.00	87	84.00	6,201,998.40
Agency Total	87	84.00	6,201,998.40	0	0.00	0.00	87	84.00	6,201,998.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,010	1,910.59	148,470,424.95	1,490	1,401.25	92,383,604.54	3,500	3,311.84	240,854,029.49
DEPARTMENT TOTALS	2,010	1,910.59	148,470,424.95	1,490	1,401.25	92,383,604.54	3,500	3,311.84	240,854,029.49

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	121.00	6,158,609.60	33	7.00	942,242.60	163	128.00	7,100,852.20
Agency Total	130	121.00	6,158,609.60	33	7.00	942,242.60	163	128.00	7,100,852.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	108.50	5,478,309.20	0	0.00	0.00	140	108.50	5,478,309.20
Agency Total	140	108.50	5,478,309.20	0	0.00	0.00	140	108.50	5,478,309.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	137.00	6,839,773.20	0	0.00	0.00	159	137.00	6,839,773.20
Agency Total	159	137.00	6,839,773.20	0	0.00	0.00	159	137.00	6,839,773.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	141.00	6,734,797.98	0	0.00	0.00	158	141.00	6,734,797.98
Agency Total	158	141.00	6,734,797.98	0	0.00	0.00	158	141.00	6,734,797.98
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	133.00	6,561,370.40	0	0.00	0.00	152	133.00	6,561,370.40
Agency Total	152	133.00	6,561,370.40	0	0.00	0.00	152	133.00	6,561,370.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	131.00	6,374,555.20	0	0.00	0.00	151	131.00	6,374,555.20
Agency Total	151	131.00	6,374,555.20	0	0.00	0.00	151	131.00	6,374,555.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	771.50	38,147,415.58	33	7.00	942,242.60	923	778.50	39,089,658.18
DEPARTMENT TOTALS	890	771.50	38,147,415.58	33	7.00	942,242.60	923	778.50	39,089,658.18

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
Agency Total	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,567,936.80	34	32.00	3,676,576.80	70	67.00	6,244,513.60
Agency Total	36	35.00	2,567,936.80	34	32.00	3,676,576.80	70	67.00	6,244,513.60
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,669,620.80	47	45.00	5,619,813.68	108	104.00	10,289,434.48
DEPARTMENT TOTALS	61	59.00	4,669,620.80	47	45.00	5,619,813.68	108	104.00	10,289,434.48

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,195,255.44	12	12.00	1,145,684.80	56	51.75	4,340,940.24
Agency Total	44	39.75	3,195,255.44	12	12.00	1,145,684.80	56	51.75	4,340,940.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,845,398.40	1	1.00	161,824.00	48	47.00	3,007,222.40
Agency Total	47	46.00	2,845,398.40	1	1.00	161,824.00	48	47.00	3,007,222.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	70.00	4,177,482.40	1	1.00	128,918.40	95	71.00	4,306,400.80
Agency Total	94	70.00	4,177,482.40	1	1.00	128,918.40	95	71.00	4,306,400.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	282.00	15,233,077.60	4	4.00	331,531.20	419	286.00	15,564,608.80
Agency Total	415	282.00	15,233,077.60	4	4.00	331,531.20	419	286.00	15,564,608.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
Agency Total	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	71.00	3,762,782.40	2	2.00	280,217.60	108	73.00	4,043,000.00
Agency Total	106	71.00	3,762,782.40	2	2.00	280,217.60	108	73.00	4,043,000.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	541.75	31,411,745.04	25	25.00	2,496,728.00	766	566.75	33,908,473.04
DEPARTMENT TOTALS	741	541.75	31,411,745.04	25	25.00	2,496,728.00	766	566.75	33,908,473.04

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	12,131,631.20	10	10.00	1,412,236.80	179	178.00	13,543,868.00
Agency Total	169	168.00	12,131,631.20	10	10.00	1,412,236.80	179	178.00	13,543,868.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,995	3,981.00	234,115,897.60	10	10.00	1,123,408.00	4,005	3,991.00	235,239,305.60
Agency Total	3,995	3,981.00	234,115,897.60	10	10.00	1,123,408.00	4,005	3,991.00	235,239,305.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,164	4,149.00	246,247,528.80	20	20.00	2,535,644.80	4,184	4,169.00	248,783,173.60
DEPARTMENT TOTALS	4,164	4,149.00	246,247,528.80	20	20.00	2,535,644.80	4,184	4,169.00	248,783,173.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	331	286.00	21,248,287.44	14	14.00	1,969,975.02	345	300.00	23,218,262.46
Agency Total	331	286.00	21,248,287.44	19	19.00	2,189,975.32	350	305.00	23,438,262.76
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,033	987.00	56,865,442.40	10	10.00	1,829,238.06	1,043	997.00	58,694,680.46
Agency Total	1,033	987.00	56,865,442.40	10	10.00	1,829,238.06	1,043	997.00	58,694,680.46
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	347.00	19,589,502.40	3	3.00	355,851.60	380	350.00	19,945,354.00
Agency Total	377	347.00	19,589,502.40	3	3.00	355,851.60	380	350.00	19,945,354.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	257.00	14,251,802.24	6	6.00	810,088.24	273	263.00	15,061,890.48
Agency Total	267	257.00	14,251,802.24	6	6.00	810,088.24	273	263.00	15,061,890.48
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	255.00	12,864,611.76	5	5.00	393,018.86	266	260.00	13,257,630.62
Agency Total	261	255.00	12,864,611.76	5	5.00	393,018.86	266	260.00	13,257,630.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	479.00	25,731,971.20	4	3.00	344,156.80	506	482.00	26,076,128.00
Agency Total	502	479.00	25,731,971.20	4	3.00	344,156.80	506	482.00	26,076,128.00

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	514.00	29,088,804.66	10	10.00	1,646,675.68	541	524.00	30,735,480.34
Agency Total	531	514.00	29,088,804.66	10	10.00	1,646,675.68	541	524.00	30,735,480.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	315.00	17,230,779.80	3	3.00	392,714.66	337	318.00	17,623,494.46
Agency Total	334	315.00	17,230,779.80	3	3.00	392,714.66	337	318.00	17,623,494.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	764.00	50,599,958.24	0	0.00	0.00	806	764.00	50,599,958.24
Agency Total	806	764.00	50,599,958.24	0	0.00	0.00	806	764.00	50,599,958.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	315.00	16,834,263.68	5	5.00	512,387.20	340	320.00	17,346,650.88
Agency Total	335	315.00	16,834,263.68	5	5.00	512,387.20	340	320.00	17,346,650.88
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,901,171.52	0	0.00	0.00	66	63.00	3,901,171.52
Agency Total	66	63.00	3,901,171.52	0	0.00	0.00	66	63.00	3,901,171.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,843	4,582.00	268,206,595.34	60	59.00	8,254,106.12	4,903	4,641.00	276,460,701.46
DEPARTMENT TOTALS	4,843	4,582.00	268,206,595.34	65	64.00	8,474,106.42	4,908	4,646.00	276,680,701.76

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	108.00	8,271,296.80	1	1.00	174,000.06	125	109.00	8,445,296.86
Agency Total	124	108.00	8,271,296.80	1	1.00	174,000.06	125	109.00	8,445,296.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,649	1,601.00	129,799,951.06	94	66.80	5,967,062.40	1,743	1,667.80	135,767,013.46
Agency Total	1,649	1,601.00	129,799,951.06	94	66.80	5,967,062.40	1,743	1,667.80	135,767,013.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	505.00	22,739,808.00	5	5.00	576,350.06	540	510.00	23,316,158.06
Agency Total	535	505.00	22,739,808.00	5	5.00	576,350.06	540	510.00	23,316,158.06
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	154.00	10,236,785.00	94	32.00	5,720,089.96	255	186.00	15,956,874.96
Agency Total	161	154.00	10,236,785.00	94	32.00	5,720,089.96	255	186.00	15,956,874.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	565,270.68	1	1.00	110,000.02	12	11.00	675,270.70
Agency Total	11	10.00	565,270.68	1	1.00	110,000.02	12	11.00	675,270.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,493	2,388.00	172,400,349.94	198	108.80	12,864,510.62	2,691	2,496.80	185,264,860.56
DEPARTMENT TOTALS	2,493	2,388.00	172,400,349.94	198	108.80	12,864,510.62	2,691	2,496.80	185,264,860.56

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54
Agency Total	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54
DEPARTMENT TOTALS	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.60	7,291,539.84	15	12.55	2,091,637.08	132	127.15	9,383,176.92
Agency Total	117	114.60	7,291,539.84	15	12.55	2,091,637.08	132	127.15	9,383,176.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.80	10,115,907.36	14	13.80	2,280,008.64	184	175.60	12,395,916.00
Agency Total	170	161.80	10,115,907.36	14	13.80	2,280,008.64	184	175.60	12,395,916.00
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,595,168.00	19	14.00	2,672,633.60	196	191.00	14,267,801.60
Agency Total	177	177.00	11,595,168.00	19	14.00	2,672,633.60	196	191.00	14,267,801.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,020	1,009.00	60,374,514.46	11	6.00	1,170,303.94	1,031	1,015.00	61,544,818.40
Agency Total	1,020	1,009.00	60,374,514.46	11	6.00	1,170,303.94	1,031	1,015.00	61,544,818.40
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	415.50	36,904,972.00	12	9.50	1,654,939.78	461	425.00	38,559,911.78
Agency Total	449	415.50	36,904,972.00	12	9.50	1,654,939.78	461	425.00	38,559,911.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,992,088.00	10	9.60	1,723,621.12	140	138.60	9,715,709.12
Agency Total	130	129.00	7,992,088.00	10	9.60	1,723,621.12	140	138.60	9,715,709.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,262,899.20	4	4.00	638,560.00	86	86.00	5,901,459.20
Agency Total	82	82.00	5,262,899.20	4	4.00	638,560.00	86	86.00	5,901,459.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	402.00	26,164,887.84	19	1.00	1,299,007.84	431	403.00	27,463,895.68
Agency Total	412	402.00	26,164,887.84	19	1.00	1,299,007.84	431	403.00	27,463,895.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.93	6,833,405.28	4	3.55	693,008.16	123	120.48	7,526,413.44
Agency Total	119	116.93	6,833,405.28	4	3.55	693,008.16	123	120.48	7,526,413.44
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,197.00	87,358,431.16	51	11.00	4,198,172.94	1,306	1,208.00	91,556,604.10
Agency Total	1,255	1,197.00	87,358,431.16	51	11.00	4,198,172.94	1,306	1,208.00	91,556,604.10

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
Agency Total	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,492.00	81,844,470.76	39	12.50	4,212,805.22	1,640	1,504.50	86,057,275.98
Agency Total	1,601	1,492.00	81,844,470.76	39	12.50	4,212,805.22	1,640	1,504.50	86,057,275.98
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,630	1,594.00	74,160,606.52	10	9.50	998,447.84	1,640	1,603.50	75,159,054.36
Agency Total	1,630	1,594.00	74,160,606.52	10	9.50	998,447.84	1,640	1,603.50	75,159,054.36
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
Agency Total	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	5,000,921.69	3	2.00	386,692.39	88	81.00	5,387,614.08
Agency Total	85	79.00	5,000,921.69	3	2.00	386,692.39	88	81.00	5,387,614.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,101,171.66	3	2.00	295,380.80	89	85.00	5,396,552.46
Agency Total	86	83.00	5,101,171.66	3	2.00	295,380.80	89	85.00	5,396,552.46

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,796,875.20	13	4.00	987,313.60	91	82.00	5,784,188.80
Agency Total	78	78.00	4,796,875.20	13	4.00	987,313.60	91	82.00	5,784,188.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,815,763.89	13	12.80	2,009,386.88	120	119.80	8,825,150.77
Agency Total	107	107.00	6,815,763.89	13	12.80	2,009,386.88	120	119.80	8,825,150.77
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,537	7,255.83	439,136,206.00	248	135.80	28,439,572.85	7,785	7,391.63	467,575,778.85
DEPARTMENT TOTALS	7,537	7,255.83	439,136,206.00	248	135.80	28,439,572.85	7,785	7,391.63	467,575,778.85

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,508.00	203,122,654.80	32	29.00	3,258,842.34	3,604	3,537.00	206,381,497.14
Agency Total	3,572	3,508.00	203,122,654.80	32	29.00	3,258,842.34	3,604	3,537.00	206,381,497.14

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,508.00	203,122,654.80	32	29.00	3,258,842.34	3,604	3,537.00	206,381,497.14
DEPARTMENT TOTALS	3,572	3,508.00	203,122,654.80	32	29.00	3,258,842.34	3,604	3,537.00	206,381,497.14

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	143.00	10,833,544.80	16	15.00	2,136,180.80	165	158.00	12,969,725.60
Agency Total	149	143.00	10,833,544.80	16	15.00	2,136,180.80	165	158.00	12,969,725.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	171.00	12,293,741.20	0	0.00	0.00	182	171.00	12,293,741.20
Agency Total	182	171.00	12,293,741.20	0	0.00	0.00	182	171.00	12,293,741.20
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	314.00	23,127,286.00	16	15.00	2,136,180.80	347	329.00	25,263,466.80
DEPARTMENT TOTALS	331	314.00	23,127,286.00	16	15.00	2,136,180.80	347	329.00	25,263,466.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	647.00	42,430,171.68	20	15.00	2,317,381.56	709	662.00	44,747,553.24
Agency Total	689	647.00	42,430,171.68	20	15.00	2,317,381.56	709	662.00	44,747,553.24

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	647.00	42,430,171.68	20	15.00	2,317,381.56	709	662.00	44,747,553.24
DEPARTMENT TOTALS	689	647.00	42,430,171.68	20	15.00	2,317,381.56	709	662.00	44,747,553.24

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,238,298.16	12	8.00	1,116,905.14	691	669.00	49,355,203.30
Agency Total	679	661.00	48,238,298.16	12	8.00	1,116,905.14	691	669.00	49,355,203.30

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,238,298.16	12	8.00	1,116,905.14	691	669.00	49,355,203.30
DEPARTMENT TOTALS	679	661.00	48,238,298.16	12	8.00	1,116,905.14	691	669.00	49,355,203.30

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	792.00	46,514,991.12	9	9.00	1,408,534.40	862	801.00	47,923,525.52
Agency Total	853	792.00	46,514,991.12	9	9.00	1,408,534.40	862	801.00	47,923,525.52

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	792.00	46,514,991.12	9	9.00	1,408,534.40	862	801.00	47,923,525.52
DEPARTMENT TOTALS	853	792.00	46,514,991.12	9	9.00	1,408,534.40	862	801.00	47,923,525.52

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,066,856.52	1	1.00	142,001.60	45	44.00	3,208,858.12
Agency Total	44	43.00	3,066,856.52	1	1.00	142,001.60	45	44.00	3,208,858.12
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	20,415,541.90	6	6.00	648,623.04	257	255.00	21,064,164.94
Agency Total	251	249.00	20,415,541.90	6	6.00	648,623.04	257	255.00	21,064,164.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	219.00	13,626,806.96	1	1.00	69,698.20	229	220.00	13,696,505.16
Agency Total	228	219.00	13,626,806.96	1	1.00	69,698.20	229	220.00	13,696,505.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	216.00	13,700,562.72	2	1.00	231,599.94	219	217.00	13,932,162.66
Agency Total	217	216.00	13,700,562.72	2	1.00	231,599.94	219	217.00	13,932,162.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	727.00	50,809,768.10	10	9.00	1,091,922.78	750	736.00	51,901,690.88
DEPARTMENT TOTALS	740	727.00	50,809,768.10	10	9.00	1,091,922.78	750	736.00	51,901,690.88

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,344,502.40	25	0.00	396,864.00	128	103.00	8,741,366.40
Agency Total	103	103.00	8,344,502.40	25	0.00	396,864.00	128	103.00	8,741,366.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,387,027.20	0	0.00	0.00	19	19.00	1,387,027.20
Agency Total	19	19.00	1,387,027.20	0	0.00	0.00	19	19.00	1,387,027.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,782,457.60	0	0.00	0.00	39	39.00	2,782,457.60
Agency Total	39	39.00	2,782,457.60	0	0.00	0.00	39	39.00	2,782,457.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,513,987.20	42	16.00	1,848,928.38	203	177.00	14,362,915.58
DEPARTMENT TOTALS	161	161.00	12,513,987.20	42	16.00	1,848,928.38	203	177.00	14,362,915.58

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	598	596.92	26,262,446.40	3,298	3,101.83	264,532,093.28	3,896	3,698.75	290,794,539.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	598	596.92	26,262,446.40	3,298	3,101.83	264,532,093.28	3,896	3,698.75	290,794,539.68
0602 - LSU-Alexandria									
Education Employees	47	46.80	1,797,496.56	295	239.00	13,952,715.14	342	285.80	15,750,211.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.80	1,797,496.56	295	239.00	13,952,715.14	342	285.80	15,750,211.70
0603 - University of New Orleans									
Education Employees	33	30.00	1,497,554.24	640	528.34	34,501,642.68	673	558.34	35,999,196.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	30.00	1,497,554.24	640	528.34	34,501,642.68	673	558.34	35,999,196.92
0604 - LSU-Health Sciences Center NO									
Education Employees	285	285.00	11,307,098.40	932	859.61	92,465,971.06	1,217	1,144.61	103,773,069.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	285.00	11,307,098.40	932	859.61	92,465,971.06	1,217	1,144.61	103,773,069.46
0605 - LSU-Eunice									
Education Employees	23	23.00	836,035.20	193	146.54	6,464,246.20	216	169.54	7,300,281.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	836,035.20	193	146.54	6,464,246.20	216	169.54	7,300,281.40
0606 - LSU-Shreveport									
Education Employees	67	65.00	2,418,948.00	362	309.40	22,977,594.48	429	374.40	25,396,542.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.00	2,418,948.00	362	309.40	22,977,594.48	429	374.40	25,396,542.48

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	168	166.65	7,260,435.36	393	389.26	36,950,093.77	561	555.91	44,210,529.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	166.65	7,260,435.36	393	389.26	36,950,093.77	561	555.91	44,210,529.13
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.25	2,441,811.60	223	220.16	16,788,931.80	274	270.41	19,230,743.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.25	2,441,811.60	223	220.16	16,788,931.80	274	270.41	19,230,743.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,061,801.60	419	417.06	37,431,982.39	483	481.06	40,493,783.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,061,801.60	419	417.06	37,431,982.39	483	481.06	40,493,783.99
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,973,252.60	861	301.19	20,236,137.03	909	349.19	22,209,389.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,973,252.60	861	301.19	20,236,137.03	909	349.19	22,209,389.63
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	207	206.00	8,264,531.60	1,154	1,147.50	51,234,547.75	1,361	1,353.50	59,499,079.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	207	206.00	8,264,531.60	1,154	1,147.50	51,234,547.75	1,361	1,353.50	59,499,079.35

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	31.00	1,312,186.28	269	262.37	10,319,012.99	301	293.37	11,631,199.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,312,186.28	269	262.37	10,319,012.99	301	293.37	11,631,199.27
0618 - SU Shreveport									
Education Employees	27	26.00	989,768.00	162	148.08	6,355,354.56	189	174.08	7,345,122.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	989,768.00	162	148.08	6,355,354.56	189	174.08	7,345,122.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	134	134.00	4,889,747.20	597	492.47	29,527,132.29	731	626.47	34,416,879.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,889,747.20	597	492.47	29,527,132.29	731	626.47	34,416,879.49
0623 - Grambling State University									
Education Employees	66	63.00	2,600,176.00	381	347.98	21,015,384.92	447	410.98	23,615,560.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	63.00	2,600,176.00	381	347.98	21,015,384.92	447	410.98	23,615,560.92
0625 - La Tech University									
Education Employees	161	161.00	5,899,088.00	371	223.02	13,595,413.40	532	384.02	19,494,501.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	5,899,088.00	371	223.02	13,595,413.40	532	384.02	19,494,501.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	77	75.00	2,772,794.06	584	438.15	31,837,993.79	661	513.15	34,610,787.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	75.00	2,772,794.06	584	438.15	31,837,993.79	661	513.15	34,610,787.85
0629 - University of La-Monroe									
Education Employees	168	167.00	6,454,956.10	709	706.06	49,943,991.60	877	873.06	56,398,947.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,454,956.10	709	706.06	49,943,991.60	877	873.06	56,398,947.70
0631 - Northwestern State University									
Education Employees	87	86.00	3,584,209.20	596	577.88	34,637,141.42	683	663.88	38,221,350.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	86.00	3,584,209.20	596	577.88	34,637,141.42	683	663.88	38,221,350.62
0634 - Southeastern La University									
Education Employees	259	257.50	9,847,156.80	780	726.64	46,400,962.06	1,039	984.14	56,248,118.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	257.50	9,847,156.80	780	726.64	46,400,962.06	1,039	984.14	56,248,118.86
0640 - University of La-Lafayette									
Education Employees	453	427.00	17,005,872.00	1,881	1,706.07	127,741,471.38	2,334	2,133.07	144,747,343.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	453	427.00	17,005,872.00	1,881	1,706.07	127,741,471.38	2,334	2,133.07	144,747,343.38
0641 - Delgado Community College									
Education Employees	142	103.00	4,915,060.80	1,539	590.21	35,870,523.06	1,681	693.21	40,785,583.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	103.00	4,915,060.80	1,539	590.21	35,870,523.06	1,681	693.21	40,785,583.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	244	129.14	7,338,988.52	250	135.14	7,490,183.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	244	129.14	7,338,988.52	250	135.14	7,490,183.72
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	782	321.25	18,162,211.29	795	333.25	18,704,976.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	782	321.25	18,162,211.29	795	333.25	18,704,976.89
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.00	19,196,705.32	251	242.00	19,525,158.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	246	237.00	19,196,705.32	251	242.00	19,525,158.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	278	151.34	9,769,393.30	285	158.34	10,097,497.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	278	151.34	9,769,393.30	285	158.34	10,097,497.70
0751 - Sowela Tech Comm College									
Education Employees	13	12.25	452,233.60	366	226.39	12,496,131.91	379	238.64	12,948,365.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.25	452,233.60	366	226.39	12,496,131.91	379	238.64	12,948,365.51
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	216	107.54	5,480,679.03	217	108.54	5,506,679.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	216	107.54	5,480,679.03	217	108.54	5,506,679.03

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	504,982.40	432	243.35	14,568,583.43	444	255.35	15,073,565.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	504,982.40	432	243.35	14,568,583.43	444	255.35	15,073,565.83
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	163	121.46	6,488,448.59	164	122.46	6,540,449.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	163	121.46	6,488,448.59	164	122.46	6,540,449.12
N645 - South La Community College-NP									
Education Employees	48	47.00	1,741,471.80	678	380.74	21,034,891.18	726	427.74	22,776,362.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	1,741,471.80	678	380.74	21,034,891.18	726	427.74	22,776,362.98
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	289	147.68	9,133,939.18	296	154.20	9,448,468.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	289	147.68	9,133,939.18	296	154.20	9,448,468.46
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	420	258.84	13,096,979.38	426	264.84	13,390,800.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	420	258.84	13,096,979.38	426	264.84	13,390,800.18
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.50	15,677,608.48	169	165.50	15,677,608.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.50	15,677,608.48	169	165.50	15,677,608.48

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,316	3,227.89	132,127,982.41	20,970	16,414.63	1,162,826,549.08	24,286	19,642.52	1,294,954,531.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,316	3,227.89	132,127,982.41	20,970	16,414.63	1,162,826,549.08	24,286	19,642.52	1,294,954,531.49

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	270.00	12,820,245.36	119	89.18	8,214,788.60	390	359.18	21,035,033.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	270.00	12,820,245.36	119	89.18	8,214,788.60	390	359.18	21,035,033.96
HEALTH CARE SERVICES TOTALS									
Education Employees	273	271.60	12,888,835.44	173	134.78	13,487,456.88	446	406.38	26,376,292.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	271.60	12,888,835.44	173	134.78	13,487,456.88	446	406.38	26,376,292.32

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	460.00	33,560,377.58	30	30.00	3,755,044.80	517	490.00	37,315,422.38
Agency Total	487	460.00	33,560,377.58	30	30.00	3,755,044.80	517	490.00	37,315,422.38
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	460.00	33,560,377.58	38	38.00	4,472,832.00	525	498.00	38,033,209.58
DEPARTMENT TOTALS	487	460.00	33,560,377.58	38	38.00	4,472,832.00	525	498.00	38,033,209.58

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	4,311,372.48	198	186.00	12,378,145.88	313	293.00	16,689,518.36
Agency Total	115	107.00	4,311,372.48	198	186.00	12,378,145.88	313	293.00	16,689,518.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	402,118.08	98	83.50	5,654,694.76	108	93.50	6,056,812.84
Agency Total	10	10.00	402,118.08	98	83.50	5,654,694.76	108	93.50	6,056,812.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	112	47.90	5,270,418.14	114	49.90	5,393,574.94
Agency Total	2	2.00	123,156.80	112	47.90	5,270,418.14	114	49.90	5,393,574.94
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,247,992.80	12	12.00	1,121,369.60	63	60.50	4,369,362.40
Agency Total	51	48.50	3,247,992.80	12	12.00	1,121,369.60	63	60.50	4,369,362.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
Agency Total	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	174.50	8,438,797.12	539	430.60	31,562,468.96	724	605.10	40,001,266.08
DEPARTMENT TOTALS	185	174.50	8,438,797.12	539	430.60	31,562,468.96	724	605.10	40,001,266.08

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	62.00	3,770,178.36	13	13.00	952,080.74	75	75.00	4,722,259.10
Agency Total	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	62.00	3,770,178.36	13	13.00	952,080.74	75	75.00	4,722,259.10
DEPARTMENT TOTALS	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	541.00	31,290,872.86	43	42.00	5,066,582.30	619	583.00	36,357,455.16
Agency Total	576	541.00	31,290,872.86	43	42.00	5,066,582.30	619	583.00	36,357,455.16

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	541.00	31,290,872.86	43	42.00	5,066,582.30	619	583.00	36,357,455.16
DEPARTMENT TOTALS	576	541.00	31,290,872.86	43	42.00	5,066,582.30	619	583.00	36,357,455.16

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	480.25	39,177,618.48	487	480.25	39,177,618.48
Agency Total	0	0.00	0.00	487	480.25	39,177,618.48	487	480.25	39,177,618.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	480.25	39,177,618.48	487	480.25	39,177,618.48
DEPARTMENT TOTALS	0	0.00	0.00	487	480.25	39,177,618.48	487	480.25	39,177,618.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,706,580.64	31	29.00	4,123,516.02	228	219.00	16,830,096.66
Agency Total	197	190.00	12,706,580.64	31	29.00	4,123,516.02	228	219.00	16,830,096.66

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,706,580.64	31	29.00	4,123,516.02	228	219.00	16,830,096.66
DEPARTMENT TOTALS	197	190.00	12,706,580.64	31	29.00	4,123,516.02	228	219.00	16,830,096.66

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
Agency Total	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	335.00	23,352,112.94	23	21.00	2,298,457.98	530	356.00	25,650,570.92
Agency Total	507	335.00	23,352,112.94	23	21.00	2,298,457.98	530	356.00	25,650,570.92

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	335.00	23,352,112.94	23	21.00	2,298,457.98	530	356.00	25,650,570.92
DEPARTMENT TOTALS	507	335.00	23,352,112.94	23	21.00	2,298,457.98	530	356.00	25,650,570.92

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72
Agency Total	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72
DEPARTMENT TOTALS	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,010	1,910.59	148,470,424.95	1,490	1,401.25	92,383,604.54	3,500	3,311.84	240,854,029.49
VETERANS AFFAIRS	890	771.50	38,147,415.58	33	7.00	942,242.60	923	778.50	39,089,658.18
ECONOMIC DEVELOPMENT	61	59.00	4,669,620.80	47	45.00	5,619,813.68	108	104.00	10,289,434.48
CRT	741	541.75	31,411,745.04	25	25.00	2,496,728.00	766	566.75	33,908,473.04
DOTD	4,164	4,149.00	246,247,528.80	20	20.00	2,535,644.80	4,184	4,169.00	248,783,173.60
DPSC - CORRECTIONS	4,843	4,582.00	268,206,595.34	65	64.00	8,474,106.42	4,908	4,646.00	276,680,701.76
DPSC - PUBLIC SAFETY	2,493	2,388.00	172,400,349.94	198	108.80	12,864,510.62	2,691	2,496.80	185,264,860.56
DYS-OFF OF JUV JUST	807	797.00	44,086,312.40	80	67.00	5,599,760.14	887	864.00	49,686,072.54
LDH	7,537	7,255.83	439,136,206.00	248	135.80	28,439,572.85	7,785	7,391.63	467,575,778.85
DCFS	3,572	3,508.00	203,122,654.80	32	29.00	3,258,842.34	3,604	3,537.00	206,381,497.14
DENR	331	314.00	23,127,286.00	16	15.00	2,136,180.80	347	329.00	25,263,466.80
REVENUE	689	647.00	42,430,171.68	20	15.00	2,317,381.56	709	662.00	44,747,553.24
DEQ	679	661.00	48,238,298.16	12	8.00	1,116,905.14	691	669.00	49,355,203.30
LWC	853	792.00	46,514,991.12	9	9.00	1,408,534.40	862	801.00	47,923,525.52
WILDLIFE & FISHERIES	740	727.00	50,809,768.10	10	9.00	1,091,922.78	750	736.00	51,901,690.88
CIVIL SERVICE AGENCIES	161	161.00	12,513,987.20	42	16.00	1,848,928.38	203	177.00	14,362,915.58
HIGHER EDUCATION	3,316	3,227.89	132,127,982.41	20,970	16,414.63	1,162,826,549.08	24,286	19,642.52	1,294,954,531.49
HEALTH CARE SERVICES	273	271.60	12,888,835.44	173	134.78	13,487,456.88	446	406.38	26,376,292.32
EDUCATION	487	460.00	33,560,377.58	38	38.00	4,472,832.00	525	498.00	38,033,209.58
EDUCATION - OTHER	185	174.50	8,438,797.12	539	430.60	31,562,468.96	724	605.10	40,001,266.08
PUBLIC SERVICE COMM	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20
AGRICULTURE	576	541.00	31,290,872.86	43	42.00	5,066,582.30	619	583.00	36,357,455.16
JUSTICE	0	0.00	0.00	487	480.25	39,177,618.48	487	480.25	39,177,618.48
INSURANCE	197	190.00	12,706,580.64	31	29.00	4,123,516.02	228	219.00	16,830,096.66
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
SECRETARY OF STATE	507	335.00	23,352,112.94	23	21.00	2,298,457.98	530	356.00	25,650,570.92
TREASURY	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72
TOTALS	36,233	34,578.66	2,081,361,484.30	24,700	19,613.11	1,439,887,184.35	60,933	54,191.77	3,521,248,668.65

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,589	3,499.49	145,016,817.85	21,143	16,549.41	1,176,314,005.96	24,732	20,048.90	1,321,330,823.81
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,644	31,079.17	1,936,344,666.45	3,547	3,053.70	263,128,177.99	36,191	34,132.87	2,199,472,844.44
TOTALS	36,233	34,578.66	2,081,361,484.30	24,700	19,613.11	1,439,887,184.35	60,933	54,191.77	3,521,248,668.65
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,233	34,578.66	2,081,361,484.30	24,690	19,603.11	1,439,442,183.95	60,923	54,181.77	3,520,803,668.25
Employees with In-State Resident	33,775		1,970,610,741.61	16,462		929,412,511.54	50,237		2,900,023,253.15
Employees with Out-of State Resident	1,024		49,673,487.82	972		30,012,615.40	1,996		79,686,103.22
Employees with Unknown Resident	1,434		61,077,254.87	7,266		480,462,057.41	8,700		541,539,312.28