



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/13/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.00	7,064,181.74	99	74.00	7,064,181.74
Agency Total	0	0.00	0.00	99	74.00	7,064,181.74	99	74.00	7,064,181.74
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,248,713.26	1	1.00	155,000.04	51	44.00	3,403,713.30
Agency Total	50	43.00	3,248,713.26	1	1.00	155,000.04	51	44.00	3,403,713.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	361.00	28,683,730.40	120	117.50	10,265,554.00	511	478.50	38,949,284.40
Agency Total	391	361.00	28,683,730.40	120	117.50	10,265,554.00	511	478.50	38,949,284.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	14,316,027.18	8	2.00	548,305.68	173	165.00	14,864,332.86
Agency Total	165	163.00	14,316,027.18	8	2.00	548,305.68	173	165.00	14,864,332.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	282	279.75	21,754,896.02	282	279.75	21,754,896.02
Agency Total	0	0.00	0.00	282	279.75	21,754,896.02	282	279.75	21,754,896.02
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	883	849.00	44,891,054.00	883	849.00	44,891,054.00
Agency Total	0	0.00	0.00	883	849.00	44,891,054.00	883	849.00	44,891,054.00
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
Agency Total	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,756,956.80	1	1.00	114,732.80	42	42.00	2,871,689.60
Agency Total	41	41.00	2,756,956.80	1	1.00	114,732.80	42	42.00	2,871,689.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	69.29	4,350,145.53	2	1.00	192,691.20	77	70.29	4,542,836.73
Agency Total	75	69.29	4,350,145.53	2	1.00	192,691.20	77	70.29	4,542,836.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,000,272.00	80	64.00	4,673,924.06	96	80.00	5,674,196.06
Agency Total	16	16.00	1,000,272.00	80	64.00	4,673,924.06	96	80.00	5,674,196.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,049,922.88	1	1.00	159,993.60	94	90.80	7,209,916.48
Agency Total	93	89.80	7,049,922.88	1	1.00	159,993.60	94	90.80	7,209,916.48
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	49.00	3,522,261.60	2	2.00	305,200.22	59	51.00	3,827,461.82
Agency Total	57	49.00	3,522,261.60	2	2.00	305,200.22	59	51.00	3,827,461.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60
Agency Total	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
Agency Total	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
Agency Total	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	790.00	62,194,329.08	1	1.00	175,011.20	820	791.00	62,369,340.28
Agency Total	819	790.00	62,194,329.08	1	1.00	175,011.20	820	791.00	62,369,340.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	56.00	4,787,348.80	1	1.00	140,608.00	62	57.00	4,927,956.80
Agency Total	61	56.00	4,787,348.80	1	1.00	140,608.00	62	57.00	4,927,956.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
Agency Total	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,993	1,897.59	147,246,577.13	1,490	1,403.25	91,581,123.86	3,483	3,300.84	238,827,700.99
DEPARTMENT TOTALS	1,993	1,897.59	147,246,577.13	1,490	1,403.25	91,581,123.86	3,483	3,300.84	238,827,700.99

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	119.00	6,013,139.60	33	7.00	942,242.60	160	126.00	6,955,382.20
Agency Total	127	119.00	6,013,139.60	33	7.00	942,242.60	160	126.00	6,955,382.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	100.50	5,110,643.20	0	0.00	0.00	129	100.50	5,110,643.20
Agency Total	129	100.50	5,110,643.20	0	0.00	0.00	129	100.50	5,110,643.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	137.00	6,825,254.80	0	0.00	0.00	158	137.00	6,825,254.80
Agency Total	158	137.00	6,825,254.80	0	0.00	0.00	158	137.00	6,825,254.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	140.00	6,615,977.20	0	0.00	0.00	154	140.00	6,615,977.20
Agency Total	154	140.00	6,615,977.20	0	0.00	0.00	154	140.00	6,615,977.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	130.00	6,449,237.60	0	0.00	0.00	150	130.00	6,449,237.60
Agency Total	150	130.00	6,449,237.60	0	0.00	0.00	150	130.00	6,449,237.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	131.00	6,385,246.40	0	0.00	0.00	152	131.00	6,385,246.40
Agency Total	152	131.00	6,385,246.40	0	0.00	0.00	152	131.00	6,385,246.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	757.50	37,399,498.80	33	7.00	942,242.60	903	764.50	38,341,741.40
DEPARTMENT TOTALS	870	757.50	37,399,498.80	33	7.00	942,242.60	903	764.50	38,341,741.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,830,514.40	12	12.00	1,846,547.30	34	33.00	3,677,061.70
Agency Total	22	21.00	1,830,514.40	12	12.00	1,846,547.30	34	33.00	3,677,061.70
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,665,509.60	30	28.00	3,180,723.52	67	64.00	5,846,233.12
Agency Total	37	36.00	2,665,509.60	30	28.00	3,180,723.52	67	64.00	5,846,233.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,496,024.00	42	40.00	5,027,270.82	101	97.00	9,523,294.82
DEPARTMENT TOTALS	59	57.00	4,496,024.00	42	40.00	5,027,270.82	101	97.00	9,523,294.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.75	3,269,553.04	12	11.75	1,135,674.80	57	52.50	4,405,227.84
Agency Total	45	40.75	3,269,553.04	12	11.75	1,135,674.80	57	52.50	4,405,227.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,809,019.20	1	1.00	161,824.00	47	46.00	2,970,843.20
Agency Total	46	45.00	2,809,019.20	1	1.00	161,824.00	47	46.00	2,970,843.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	73.00	4,373,397.60	1	1.00	128,918.40	100	74.00	4,502,316.00
Agency Total	99	73.00	4,373,397.60	1	1.00	128,918.40	100	74.00	4,502,316.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	272.00	14,744,756.00	12	4.00	451,131.20	408	276.00	15,195,887.20
Agency Total	396	272.00	14,744,756.00	12	4.00	451,131.20	408	276.00	15,195,887.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
Agency Total	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	68.00	3,657,253.60	2	2.00	280,217.60	105	70.00	3,937,471.20
Agency Total	103	68.00	3,657,253.60	2	2.00	280,217.60	105	70.00	3,937,471.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	531.75	31,051,728.24	33	24.75	2,606,318.00	757	556.50	33,658,046.24
DEPARTMENT TOTALS	724	531.75	31,051,728.24	33	24.75	2,606,318.00	757	556.50	33,658,046.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	12,311,738.40	9	9.00	1,327,227.20	179	178.00	13,638,965.60
Agency Total	170	169.00	12,311,738.40	9	9.00	1,327,227.20	179	178.00	13,638,965.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,972	3,958.00	232,366,572.88	10	10.00	1,123,408.00	3,982	3,968.00	233,489,980.88
Agency Total	3,972	3,958.00	232,366,572.88	10	10.00	1,123,408.00	3,982	3,968.00	233,489,980.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,142	4,127.00	244,678,311.28	19	19.00	2,450,635.20	4,161	4,146.00	247,128,946.48
DEPARTMENT TOTALS	4,142	4,127.00	244,678,311.28	19	19.00	2,450,635.20	4,161	4,146.00	247,128,946.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	326	281.00	20,856,836.66	14	14.00	1,958,312.20	340	295.00	22,815,148.86
Agency Total	326	281.00	20,856,836.66	19	19.00	2,178,312.50	345	300.00	23,035,149.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,054	1,006.00	57,930,735.20	10	10.00	1,791,402.86	1,064	1,016.00	59,722,138.06
Agency Total	1,054	1,006.00	57,930,735.20	10	10.00	1,791,402.86	1,064	1,016.00	59,722,138.06
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	334.00	19,046,331.20	3	3.00	355,851.60	368	337.00	19,402,182.80
Agency Total	365	334.00	19,046,331.20	3	3.00	355,851.60	368	337.00	19,402,182.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	262.00	14,596,357.36	6	6.00	810,088.24	277	268.00	15,406,445.60
Agency Total	271	262.00	14,596,357.36	6	6.00	810,088.24	277	268.00	15,406,445.60
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	254.00	12,926,620.72	5	5.00	393,018.86	264	259.00	13,319,639.58
Agency Total	259	254.00	12,926,620.72	5	5.00	393,018.86	264	259.00	13,319,639.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	472.00	25,771,494.84	4	4.00	424,957.00	501	476.00	26,196,451.84
Agency Total	497	472.00	25,771,494.84	4	4.00	424,957.00	501	476.00	26,196,451.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	522.00	29,077,551.86	10	10.00	1,646,675.68	548	532.00	30,724,227.54
Agency Total	538	522.00	29,077,551.86	10	10.00	1,646,675.68	548	532.00	30,724,227.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	317.00	17,369,671.80	3	3.00	392,714.66	339	320.00	17,762,386.46
Agency Total	336	317.00	17,369,671.80	3	3.00	392,714.66	339	320.00	17,762,386.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	758.00	50,148,581.60	0	0.00	0.00	797	758.00	50,148,581.60
Agency Total	797	758.00	50,148,581.60	0	0.00	0.00	797	758.00	50,148,581.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	296.00	16,088,030.40	5	5.00	512,387.20	320	301.00	16,600,417.60
Agency Total	315	296.00	16,088,030.40	5	5.00	512,387.20	320	301.00	16,600,417.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,833,584.83	0	0.00	0.00	66	63.00	3,833,584.83
Agency Total	66	63.00	3,833,584.83	0	0.00	0.00	66	63.00	3,833,584.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,824	4,565.00	267,645,796.47	60	60.00	8,285,408.30	4,884	4,625.00	275,931,204.77
DEPARTMENT TOTALS	4,824	4,565.00	267,645,796.47	65	65.00	8,505,408.60	4,889	4,630.00	276,151,205.07

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	106.00	8,151,975.00	1	1.00	174,000.06	123	107.00	8,325,975.06
Agency Total	122	106.00	8,151,975.00	1	1.00	174,000.06	123	107.00	8,325,975.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,604	1,555.00	126,893,640.12	90	63.80	5,748,662.40	1,694	1,618.80	132,642,302.52
Agency Total	1,604	1,555.00	126,893,640.12	90	63.80	5,748,662.40	1,694	1,618.80	132,642,302.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	495.00	22,605,720.80	5	5.00	576,350.06	525	500.00	23,182,070.86
Agency Total	520	495.00	22,605,720.80	5	5.00	576,350.06	525	500.00	23,182,070.86
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	10,223,119.40	96	30.00	5,797,889.76	256	183.00	16,021,009.16
Agency Total	160	153.00	10,223,119.40	96	30.00	5,797,889.76	256	183.00	16,021,009.16
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
Agency Total	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,429	2,328.00	169,184,964.52	196	103.80	12,723,910.42	2,625	2,431.80	181,908,874.94
DEPARTMENT TOTALS	2,429	2,328.00	169,184,964.52	196	103.80	12,723,910.42	2,625	2,431.80	181,908,874.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	779.00	43,543,006.00	77	62.00	5,114,170.62	872	841.00	48,657,176.62
Agency Total	795	779.00	43,543,006.00	77	62.00	5,114,170.62	872	841.00	48,657,176.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	779.00	43,543,006.00	77	62.00	5,114,170.62	872	841.00	48,657,176.62
DEPARTMENT TOTALS	795	779.00	43,543,006.00	77	62.00	5,114,170.62	872	841.00	48,657,176.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,404,899.84	14	11.55	1,981,563.48	132	127.15	9,386,463.32
Agency Total	118	115.60	7,404,899.84	14	11.55	1,981,563.48	132	127.15	9,386,463.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.80	10,254,412.48	13	12.80	2,129,520.64	184	176.60	12,383,933.12
Agency Total	171	163.80	10,254,412.48	13	12.80	2,129,520.64	184	176.60	12,383,933.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,535,451.20	17	13.00	2,520,793.60	193	189.00	14,056,244.80
Agency Total	176	176.00	11,535,451.20	17	13.00	2,520,793.60	193	189.00	14,056,244.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	1,018.00	60,874,831.16	11	6.00	1,170,303.94	1,040	1,024.00	62,045,135.10
Agency Total	1,029	1,018.00	60,874,831.16	11	6.00	1,170,303.94	1,040	1,024.00	62,045,135.10
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	408.50	36,458,292.00	11	9.50	1,524,939.78	456	418.00	37,983,231.78
Agency Total	445	408.50	36,458,292.00	11	9.50	1,524,939.78	456	418.00	37,983,231.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	7,902,502.40	11	10.60	1,853,413.12	139	137.60	9,755,915.52
Agency Total	128	127.00	7,902,502.40	11	10.60	1,853,413.12	139	137.60	9,755,915.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	5,360,596.80	5	5.00	731,265.60	89	89.00	6,091,862.40
Agency Total	84	84.00	5,360,596.80	5	5.00	731,265.60	89	89.00	6,091,862.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	406.00	26,271,679.20	17	1.00	1,250,751.84	433	407.00	27,522,431.04
Agency Total	416	406.00	26,271,679.20	17	1.00	1,250,751.84	433	407.00	27,522,431.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.93	6,691,256.00	4	3.55	693,008.16	119	116.48	7,384,264.16
Agency Total	115	112.93	6,691,256.00	4	3.55	693,008.16	119	116.48	7,384,264.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,258	1,200.00	87,537,171.02	51	11.00	4,316,654.94	1,309	1,211.00	91,853,825.96
Agency Total	1,258	1,200.00	87,537,171.02	51	11.00	4,316,654.94	1,309	1,211.00	91,853,825.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
Agency Total	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,493.00	82,293,485.56	36	12.50	4,086,538.82	1,651	1,505.50	86,380,024.38
Agency Total	1,615	1,493.00	82,293,485.56	36	12.50	4,086,538.82	1,651	1,505.50	86,380,024.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,566.00	73,229,207.74	10	9.50	998,447.84	1,615	1,575.50	74,227,655.58
Agency Total	1,605	1,566.00	73,229,207.74	10	9.50	998,447.84	1,615	1,575.50	74,227,655.58
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
Agency Total	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,991,176.89	3	2.00	386,692.39	88	81.00	5,377,869.28
Agency Total	85	79.00	4,991,176.89	3	2.00	386,692.39	88	81.00	5,377,869.28
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	5,234,676.46	3	2.00	295,380.80	91	87.00	5,530,057.26
Agency Total	88	85.00	5,234,676.46	3	2.00	295,380.80	91	87.00	5,530,057.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,814,160.00	13	4.00	987,313.60	92	83.00	5,801,473.60
Agency Total	79	79.00	4,814,160.00	13	4.00	987,313.60	92	83.00	5,801,473.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	6,585,820.09	8	8.00	1,529,403.20	109	109.00	8,115,223.29
Agency Total	101	101.00	6,585,820.09	8	8.00	1,529,403.20	109	109.00	8,115,223.29
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,533	7,232.83	438,983,001.98	235	130.00	27,583,644.77	7,768	7,362.83	466,566,646.75
DEPARTMENT TOTALS	7,533	7,232.83	438,983,001.98	235	130.00	27,583,644.77	7,768	7,362.83	466,566,646.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,648	3,547.00	206,138,589.80	31	28.00	3,234,686.00	3,679	3,575.00	209,373,275.80
Agency Total	3,648	3,547.00	206,138,589.80	31	28.00	3,234,686.00	3,679	3,575.00	209,373,275.80
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,648	3,547.00	206,138,589.80	31	28.00	3,234,686.00	3,679	3,575.00	209,373,275.80
DEPARTMENT TOTALS	3,648	3,547.00	206,138,589.80	31	28.00	3,234,686.00	3,679	3,575.00	209,373,275.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	141.00	10,768,586.40	14	13.00	1,788,196.80	161	154.00	12,556,783.20
Agency Total	147	141.00	10,768,586.40	14	13.00	1,788,196.80	161	154.00	12,556,783.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.00	12,399,462.40	1	1.00	134,992.00	185	173.00	12,534,454.40
Agency Total	184	172.00	12,399,462.40	1	1.00	134,992.00	185	173.00	12,534,454.40
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	313.00	23,168,048.80	15	14.00	1,923,188.80	346	327.00	25,091,237.60
DEPARTMENT TOTALS	331	313.00	23,168,048.80	15	14.00	1,923,188.80	346	327.00	25,091,237.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	637.00	41,691,627.12	20	15.00	2,317,381.56	700	652.00	44,009,008.68
Agency Total	680	637.00	41,691,627.12	20	15.00	2,317,381.56	700	652.00	44,009,008.68

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	637.00	41,691,627.12	20	15.00	2,317,381.56	700	652.00	44,009,008.68
DEPARTMENT TOTALS	680	637.00	41,691,627.12	20	15.00	2,317,381.56	700	652.00	44,009,008.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	657.00	47,903,222.12	12	8.00	1,116,905.14	688	665.00	49,020,127.26
Agency Total	676	657.00	47,903,222.12	12	8.00	1,116,905.14	688	665.00	49,020,127.26
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	657.00	47,903,222.12	12	8.00	1,116,905.14	688	665.00	49,020,127.26
DEPARTMENT TOTALS	676	657.00	47,903,222.12	12	8.00	1,116,905.14	688	665.00	49,020,127.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	789.00	46,375,183.92	8	8.00	1,251,290.56	859	797.00	47,626,474.48
Agency Total	851	789.00	46,375,183.92	8	8.00	1,251,290.56	859	797.00	47,626,474.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	789.00	46,375,183.92	8	8.00	1,251,290.56	859	797.00	47,626,474.48
DEPARTMENT TOTALS	851	789.00	46,375,183.92	8	8.00	1,251,290.56	859	797.00	47,626,474.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	3,110,267.68	1	1.00	142,001.60	46	45.00	3,252,269.28
Agency Total	45	44.00	3,110,267.68	1	1.00	142,001.60	46	45.00	3,252,269.28
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	253.00	20,692,010.04	6	6.00	648,623.04	261	259.00	21,340,633.08
Agency Total	255	253.00	20,692,010.04	6	6.00	648,623.04	261	259.00	21,340,633.08
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	219.00	13,518,251.76	1	1.00	69,698.20	226	220.00	13,587,949.96
Agency Total	225	219.00	13,518,251.76	1	1.00	69,698.20	226	220.00	13,587,949.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	13,475,506.72	2	1.00	231,599.94	214	212.00	13,707,106.66
Agency Total	212	211.00	13,475,506.72	2	1.00	231,599.94	214	212.00	13,707,106.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	727.00	50,796,036.20	10	9.00	1,091,922.78	747	736.00	51,887,958.98
DEPARTMENT TOTALS	737	727.00	50,796,036.20	10	9.00	1,091,922.78	747	736.00	51,887,958.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,293,209.60	26	0.00	405,600.00	128	102.00	8,698,809.60
Agency Total	102	102.00	8,293,209.60	26	0.00	405,600.00	128	102.00	8,698,809.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
Agency Total	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
Agency Total	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
Agency Total	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,487,571.20	43	16.00	1,853,762.82	204	177.00	14,341,334.02
DEPARTMENT TOTALS	161	161.00	12,487,571.20	43	16.00	1,853,762.82	204	177.00	14,341,334.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	599	597.92	26,441,910.00	3,305	3,110.23	263,700,108.00	3,904	3,708.15	290,142,018.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	599	597.92	26,441,910.00	3,305	3,110.23	263,700,108.00	3,904	3,708.15	290,142,018.00
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,897,887.60	306	247.00	14,259,516.32	355	295.80	16,157,403.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,897,887.60	306	247.00	14,259,516.32	355	295.80	16,157,403.92
0603 - University of New Orleans									
Education Employees	34	31.00	1,534,848.64	605	508.59	32,786,001.42	639	539.59	34,320,850.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	31.00	1,534,848.64	605	508.59	32,786,001.42	639	539.59	34,320,850.06
0604 - LSU-Health Sciences Center NO									
Education Employees	280	280.00	11,003,480.80	930	857.36	92,076,402.40	1,210	1,137.36	103,079,883.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	280.00	11,003,480.80	930	857.36	92,076,402.40	1,210	1,137.36	103,079,883.20
0605 - LSU-Eunice									
Education Employees	23	23.00	867,146.40	187	141.41	5,756,407.20	210	164.41	6,623,553.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	867,146.40	187	141.41	5,756,407.20	210	164.41	6,623,553.60
0606 - LSU-Shreveport									
Education Employees	66	64.50	2,341,754.64	356	304.15	22,694,842.99	422	368.65	25,036,597.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.50	2,341,754.64	356	304.15	22,694,842.99	422	368.65	25,036,597.63

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	168	166.65	7,237,237.68	403	399.51	37,848,908.15	571	566.16	45,086,145.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	166.65	7,237,237.68	403	399.51	37,848,908.15	571	566.16	45,086,145.83
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.05	2,293,062.48	221	218.16	16,389,866.76	270	266.21	18,682,929.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.05	2,293,062.48	221	218.16	16,389,866.76	270	266.21	18,682,929.24
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,039,608.00	416	413.91	37,374,609.94	480	477.91	40,414,217.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,039,608.00	416	413.91	37,374,609.94	480	477.91	40,414,217.94
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,884,832.20	751	307.90	20,063,191.25	797	353.90	21,948,023.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,884,832.20	751	307.90	20,063,191.25	797	353.90	21,948,023.45
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	208	208.00	8,272,264.00	1,152	1,145.50	50,944,201.75	1,360	1,353.50	59,216,465.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	208	208.00	8,272,264.00	1,152	1,145.50	50,944,201.75	1,360	1,353.50	59,216,465.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	38	38.00	1,487,709.33	251	245.37	9,782,870.14	289	283.37	11,270,579.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,487,709.33	251	245.37	9,782,870.14	289	283.37	11,270,579.47
0618 - SU Shreveport									
Education Employees	26	26.00	981,697.60	161	147.08	6,296,854.56	187	173.08	7,278,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	981,697.60	161	147.08	6,296,854.56	187	173.08	7,278,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	132	132.00	4,788,035.20	589	492.96	29,408,466.94	721	624.96	34,196,502.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,788,035.20	589	492.96	29,408,466.94	721	624.96	34,196,502.14
0623 - Grambling State University									
Education Employees	60	59.00	2,387,334.99	364	337.02	20,899,963.61	424	396.02	23,287,298.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.00	2,387,334.99	364	337.02	20,899,963.61	424	396.02	23,287,298.60
0625 - La Tech University									
Education Employees	165	165.00	6,082,336.00	380	233.69	14,228,925.90	545	398.69	20,311,261.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	165.00	6,082,336.00	380	233.69	14,228,925.90	545	398.69	20,311,261.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	76	74.00	2,746,336.46	572	436.15	31,450,098.79	648	510.15	34,196,435.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	74.00	2,746,336.46	572	436.15	31,450,098.79	648	510.15	34,196,435.25
0629 - University of La-Monroe									
Education Employees	168	167.00	6,400,917.90	706	703.06	49,827,530.60	874	870.06	56,228,448.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,400,917.90	706	703.06	49,827,530.60	874	870.06	56,228,448.50
0631 - Northwestern State University									
Education Employees	89	88.00	3,614,644.80	580	562.88	33,973,611.52	669	650.88	37,588,256.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	88.00	3,614,644.80	580	562.88	33,973,611.52	669	650.88	37,588,256.32
0634 - Southeastern La University									
Education Employees	261	259.00	9,891,159.20	784	731.19	46,639,650.19	1,045	990.19	56,530,809.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	259.00	9,891,159.20	784	731.19	46,639,650.19	1,045	990.19	56,530,809.39
0640 - University of La-Lafayette									
Education Employees	442	417.00	16,725,716.80	1,776	1,661.70	126,076,636.00	2,218	2,078.70	142,802,352.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	442	417.00	16,725,716.80	1,776	1,661.70	126,076,636.00	2,218	2,078.70	142,802,352.80
0641 - Delgado Community College									
Education Employees	142	101.00	4,886,440.00	1,444	590.85	35,526,892.09	1,586	691.85	40,413,332.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	101.00	4,886,440.00	1,444	590.85	35,526,892.09	1,586	691.85	40,413,332.09

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	205	126.38	7,021,323.23	209	130.38	7,122,201.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	205	126.38	7,021,323.23	209	130.38	7,122,201.55
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	713	307.25	17,486,602.62	726	319.25	18,029,368.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	713	307.25	17,486,602.62	726	319.25	18,029,368.22
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	248	239.00	18,841,696.12	253	244.00	19,170,148.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	248	239.00	18,841,696.12	253	244.00	19,170,148.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	265	148.48	9,532,775.17	272	155.48	9,860,879.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	265	148.48	9,532,775.17	272	155.48	9,860,879.57
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	508,684.80	350	222.32	12,406,570.59	364	236.32	12,915,255.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	508,684.80	350	222.32	12,406,570.59	364	236.32	12,915,255.39
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	220	106.33	5,416,331.79	221	107.33	5,442,343.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	220	106.33	5,416,331.79	221	107.33	5,442,343.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	528,382.40	381	232.64	13,707,266.28	393	244.64	14,235,648.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	528,382.40	381	232.64	13,707,266.28	393	244.64	14,235,648.68
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	158	121.95	6,522,362.50	159	122.95	6,574,363.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	158	121.95	6,522,362.50	159	122.95	6,574,363.03
N645 - South La Community College-NP									
Education Employees	40	39.00	1,508,574.20	546	371.66	20,572,261.67	586	410.66	22,080,835.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,508,574.20	546	371.66	20,572,261.67	586	410.66	22,080,835.87
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	231	151.44	8,983,239.01	238	157.96	9,297,768.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	231	151.44	8,983,239.01	238	157.96	9,297,768.29
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	385	259.98	13,173,076.12	391	265.98	13,466,896.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	385	259.98	13,173,076.12	391	265.98	13,466,896.92
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.63	15,538,619.64	169	165.63	15,538,619.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.63	15,538,619.64	169	165.63	15,538,619.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,295	3,211.44	131,338,565.89	20,158	16,294.31	1,152,809,333.68	23,453	19,505.75	1,284,147,899.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,295	3,211.44	131,338,565.89	20,158	16,294.31	1,152,809,333.68	23,453	19,505.75	1,284,147,899.57

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	46.20	5,316,590.62	56	47.80	5,385,180.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	46.20	5,316,590.62	56	47.80	5,385,180.70
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.00	12,915,966.96	115	86.68	7,943,326.94	385	355.68	20,859,293.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	269.00	12,915,966.96	115	86.68	7,943,326.94	385	355.68	20,859,293.90
HEALTH CARE SERVICES TOTALS									
Education Employees	272	270.60	12,984,557.04	169	132.88	13,259,917.56	441	403.48	26,244,474.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	270.60	12,984,557.04	169	132.88	13,259,917.56	441	403.48	26,244,474.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	459.00	33,483,479.98	30	30.00	3,750,260.80	516	489.00	37,233,740.78
Agency Total	486	459.00	33,483,479.98	30	30.00	3,750,260.80	516	489.00	37,233,740.78
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	459.00	33,483,479.98	37	37.00	4,389,840.00	523	496.00	37,873,319.98
DEPARTMENT TOTALS	486	459.00	33,483,479.98	37	37.00	4,389,840.00	523	496.00	37,873,319.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	101.00	4,207,150.40	194	183.00	12,285,118.92	306	284.00	16,492,269.32
Agency Total	112	101.00	4,207,150.40	194	183.00	12,285,118.92	306	284.00	16,492,269.32
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	399,811.36	95	82.00	5,496,541.96	105	92.00	5,896,353.32
Agency Total	10	10.00	399,811.36	95	82.00	5,496,541.96	105	92.00	5,896,353.32
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	107	46.00	4,967,783.34	109	48.00	5,090,940.14
Agency Total	2	2.00	123,156.80	107	46.00	4,967,783.34	109	48.00	5,090,940.14
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
Agency Total	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,192,498.40	12	12.00	1,121,369.60	62	59.50	4,313,868.00
Agency Total	50	47.50	3,192,498.40	12	12.00	1,121,369.60	62	59.50	4,313,868.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	928,952.18	11	11.00	928,952.18
Agency Total	0	0.00	0.00	11	11.00	928,952.18	11	11.00	928,952.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	329,203.94	97	80.20	5,558,040.28	103	86.20	5,887,244.22
Agency Total	6	6.00	329,203.94	97	80.20	5,558,040.28	103	86.20	5,887,244.22

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	166.50	8,251,820.90	526	423.20	30,987,084.02	706	589.70	39,238,904.92
DEPARTMENT TOTALS	180	166.50	8,251,820.90	526	423.20	30,987,084.02	706	589.70	39,238,904.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,527,633.72	13	13.00	952,080.74	69	69.00	4,479,714.46
Agency Total	56	56.00	3,527,633.72	18	18.00	1,177,080.84	74	74.00	4,704,714.56

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,527,633.72	13	13.00	952,080.74	69	69.00	4,479,714.46
DEPARTMENT TOTALS	56	56.00	3,527,633.72	18	18.00	1,177,080.84	74	74.00	4,704,714.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	532.00	30,964,754.86	43	42.00	5,066,582.30	610	574.00	36,031,337.16
Agency Total	567	532.00	30,964,754.86	43	42.00	5,066,582.30	610	574.00	36,031,337.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	532.00	30,964,754.86	43	42.00	5,066,582.30	610	574.00	36,031,337.16
DEPARTMENT TOTALS	567	532.00	30,964,754.86	43	42.00	5,066,582.30	610	574.00	36,031,337.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	470.75	38,215,618.48	478	470.75	38,215,618.48
Agency Total	0	0.00	0.00	478	470.75	38,215,618.48	478	470.75	38,215,618.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	470.75	38,215,618.48	478	470.75	38,215,618.48
DEPARTMENT TOTALS	0	0.00	0.00	478	470.75	38,215,618.48	478	470.75	38,215,618.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,636,047.84	30	28.00	4,018,515.80	225	217.00	16,654,563.64
Agency Total	195	189.00	12,636,047.84	30	28.00	4,018,515.80	225	217.00	16,654,563.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,636,047.84	30	28.00	4,018,515.80	225	217.00	16,654,563.64
DEPARTMENT TOTALS	195	189.00	12,636,047.84	30	28.00	4,018,515.80	225	217.00	16,654,563.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,761,834.88	20	20.00	1,761,834.88
Agency Total	0	0.00	0.00	20	20.00	1,761,834.88	20	20.00	1,761,834.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,761,834.88	20	20.00	1,761,834.88
DEPARTMENT TOTALS	0	0.00	0.00	20	20.00	1,761,834.88	20	20.00	1,761,834.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	327.00	22,976,444.14	21	20.00	2,203,977.88	516	347.00	25,180,422.02
Agency Total	495	327.00	22,976,444.14	21	20.00	2,203,977.88	516	347.00	25,180,422.02

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	327.00	22,976,444.14	21	20.00	2,203,977.88	516	347.00	25,180,422.02
DEPARTMENT TOTALS	495	327.00	22,976,444.14	21	20.00	2,203,977.88	516	347.00	25,180,422.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	3,716,714.56	12	11.00	1,521,537.68	71	64.00	5,238,252.24
Agency Total	59	53.00	3,716,714.56	12	11.00	1,521,537.68	71	64.00	5,238,252.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	3,716,714.56	12	11.00	1,521,537.68	71	64.00	5,238,252.24
DEPARTMENT TOTALS	59	53.00	3,716,714.56	12	11.00	1,521,537.68	71	64.00	5,238,252.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,993	1,897.59	147,246,577.13	1,490	1,403.25	91,581,123.86	3,483	3,300.84	238,827,700.99
VETERANS AFFAIRS	870	757.50	37,399,498.80	33	7.00	942,242.60	903	764.50	38,341,741.40
ECONOMIC DEVELOPMENT	59	57.00	4,496,024.00	42	40.00	5,027,270.82	101	97.00	9,523,294.82
CRT	724	531.75	31,051,728.24	33	24.75	2,606,318.00	757	556.50	33,658,046.24
DOTD	4,142	4,127.00	244,678,311.28	19	19.00	2,450,635.20	4,161	4,146.00	247,128,946.48
DPSC - CORRECTIONS	4,824	4,565.00	267,645,796.47	65	65.00	8,505,408.60	4,889	4,630.00	276,151,205.07
DPSC - PUBLIC SAFETY	2,429	2,328.00	169,184,964.52	196	103.80	12,723,910.42	2,625	2,431.80	181,908,874.94
DYS-OFF OF JUV JUST	795	779.00	43,543,006.00	77	62.00	5,114,170.62	872	841.00	48,657,176.62
LDH	7,533	7,232.83	438,983,001.98	235	130.00	27,583,644.77	7,768	7,362.83	466,566,646.75
DCFS	3,648	3,547.00	206,138,589.80	31	28.00	3,234,686.00	3,679	3,575.00	209,373,275.80
DENR	331	313.00	23,168,048.80	15	14.00	1,923,188.80	346	327.00	25,091,237.60
REVENUE	680	637.00	41,691,627.12	20	15.00	2,317,381.56	700	652.00	44,009,008.68
DEQ	676	657.00	47,903,222.12	12	8.00	1,116,905.14	688	665.00	49,020,127.26
LWC	851	789.00	46,375,183.92	8	8.00	1,251,290.56	859	797.00	47,626,474.48
WILDLIFE & FISHERIES	737	727.00	50,796,036.20	10	9.00	1,091,922.78	747	736.00	51,887,958.98
CIVIL SERVICE AGENCIES	161	161.00	12,487,571.20	43	16.00	1,853,762.82	204	177.00	14,341,334.02
HIGHER EDUCATION	3,295	3,211.44	131,338,565.89	20,158	16,294.31	1,152,809,333.68	23,453	19,505.75	1,284,147,899.57
HEALTH CARE SERVICES	272	270.60	12,984,557.04	169	132.88	13,259,917.56	441	403.48	26,244,474.60
EDUCATION	486	459.00	33,483,479.98	37	37.00	4,389,840.00	523	496.00	37,873,319.98
EDUCATION - OTHER	180	166.50	8,251,820.90	526	423.20	30,987,084.02	706	589.70	39,238,904.92
PUBLIC SERVICE COMM	56	56.00	3,527,633.72	18	18.00	1,177,080.84	74	74.00	4,704,714.56
AGRICULTURE	567	532.00	30,964,754.86	43	42.00	5,066,582.30	610	574.00	36,031,337.16
JUSTICE	0	0.00	0.00	478	470.75	38,215,618.48	478	470.75	38,215,618.48
INSURANCE	195	189.00	12,636,047.84	30	28.00	4,018,515.80	225	217.00	16,654,563.64
LIEUTENANT GOVERNOR	0	0.00	0.00	20	20.00	1,761,834.88	20	20.00	1,761,834.88
SECRETARY OF STATE	495	327.00	22,976,444.14	21	20.00	2,203,977.88	516	347.00	25,180,422.02
TREASURY	59	53.00	3,716,714.56	12	11.00	1,521,537.68	71	64.00	5,238,252.24
TOTALS	36,058	34,371.21	2,072,669,206.51	23,841	19,449.94	1,424,735,185.67	59,899	53,821.15	3,497,404,392.18

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2024

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,567	3,482.04	144,323,122.93	20,327	16,427.19	1,166,069,251.24	23,894	19,909.23	1,310,392,374.17
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,491	30,889.17	1,928,346,083.58	3,504	3,012.75	258,220,934.03	35,995	33,901.92	2,186,567,017.61
TOTALS	36,058	34,371.21	2,072,669,206.51	23,841	19,449.94	1,424,735,185.67	59,899	53,821.15	3,497,404,392.18
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,058	34,371.21	2,072,669,206.51	23,831	19,439.94	1,424,290,185.27	59,889	53,811.15	3,496,959,391.78
Employees with In-State Resident	33,619		1,962,360,955.16	15,796		919,567,618.22	49,415		2,881,928,573.38
Employees with Out-of State Resident	1,005		49,028,241.26	837		28,480,120.60	1,842		77,508,361.86
Employees with Unknown Resident	1,434		61,280,010.09	7,208		476,687,446.85	8,642		537,967,456.94