



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 8/9/2024

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	72.00	6,905,339.94	97	72.00	6,905,339.94
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>72.00</b>	<b>6,905,339.94</b>	<b>97</b>	<b>72.00</b>	<b>6,905,339.94</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	3,014,884.86	1	1.00	109,000.06	50	43.00	3,123,884.92
<b>Agency Total</b>	<b>49</b>	<b>42.00</b>	<b>3,014,884.86</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>50</b>	<b>43.00</b>	<b>3,123,884.92</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	125,673.60	32	31.00	2,337,389.60
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,211,716.00</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,337,389.60</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	357.00	28,398,276.14	122	119.50	10,409,614.80	510	476.50	38,807,890.94
<b>Agency Total</b>	<b>388</b>	<b>357.00</b>	<b>28,398,276.14</b>	<b>122</b>	<b>119.50</b>	<b>10,409,614.80</b>	<b>510</b>	<b>476.50</b>	<b>38,807,890.94</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,947,814.92	8	2.00	548,305.68	169	161.00	14,496,120.60
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>13,947,814.92</b>	<b>8</b>	<b>2.00</b>	<b>548,305.68</b>	<b>169</b>	<b>161.00</b>	<b>14,496,120.60</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	275	273.00	19,839,878.78	275	273.00	19,839,878.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>275</b>	<b>273.00</b>	<b>19,839,878.78</b>	<b>275</b>	<b>273.00</b>	<b>19,839,878.78</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	875	844.50	44,568,945.20	875	844.50	44,568,945.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>875</b>	<b>844.50</b>	<b>44,568,945.20</b>	<b>875</b>	<b>844.50</b>	<b>44,568,945.20</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	712,190.96	15	14.50	1,300,102.96
<b>Agency Total</b>	<b>9</b>	<b>8.50</b>	<b>587,912.00</b>	<b>6</b>	<b>6.00</b>	<b>712,190.96</b>	<b>15</b>	<b>14.50</b>	<b>1,300,102.96</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,819,648.00	1	1.00	114,732.80	43	43.00	2,934,380.80
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,819,648.00</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>43</b>	<b>43.00</b>	<b>2,934,380.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	69.29	4,316,532.73	1	1.00	134,971.20	76	70.29	4,451,503.93
<b>Agency Total</b>	<b>75</b>	<b>69.29</b>	<b>4,316,532.73</b>	<b>1</b>	<b>1.00</b>	<b>134,971.20</b>	<b>76</b>	<b>70.29</b>	<b>4,451,503.93</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,049,152.00	79	63.00	4,644,381.82	96	80.00	5,693,533.82
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,049,152.00</b>	<b>79</b>	<b>63.00</b>	<b>4,644,381.82</b>	<b>96</b>	<b>80.00</b>	<b>5,693,533.82</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.80	6,885,116.16	1	1.00	159,993.60	93	88.80	7,045,109.76
<b>Agency Total</b>	<b>92</b>	<b>87.80</b>	<b>6,885,116.16</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>93</b>	<b>88.80</b>	<b>7,045,109.76</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	47.00	3,452,560.80	2	2.00	305,200.22	57	49.00	3,757,761.02
<b>Agency Total</b>	<b>55</b>	<b>47.00</b>	<b>3,452,560.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>57</b>	<b>49.00</b>	<b>3,757,761.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	3,243,926.40	0	0.00	0.00	42	41.00	3,243,926.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>3,243,926.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>41.00</b>	<b>3,243,926.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,439,464.00	0	0.00	0.00	32	32.00	1,439,464.00
<b>Agency Total</b>	<b>32</b>	<b>32.00</b>	<b>1,439,464.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>32.00</b>	<b>1,439,464.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	295,297.60	0	0.00	0.00	5	5.00	295,297.60
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>295,297.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>295,297.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	801.00	63,213,840.56	2	2.00	325,020.80	833	803.00	63,538,861.36
<b>Agency Total</b>	<b>831</b>	<b>801.00</b>	<b>63,213,840.56</b>	<b>2</b>	<b>2.00</b>	<b>325,020.80</b>	<b>833</b>	<b>803.00</b>	<b>63,538,861.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,766,236.80	1	1.00	140,608.00	63	56.00	4,906,844.80
<b>Agency Total</b>	<b>62</b>	<b>55.00</b>	<b>4,766,236.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>63</b>	<b>56.00</b>	<b>4,906,844.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	6,220,364.80	0	0.00	0.00	88	86.00	6,220,364.80
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>6,220,364.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>86.00</b>	<b>6,220,364.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,995	1,895.59	147,072,284.57	1,474	1,392.00	89,326,924.66	3,469	3,287.59	236,399,209.23
<b>DEPARTMENT TOTALS</b>	<b>1,995</b>	<b>1,895.59</b>	<b>147,072,284.57</b>	<b>1,474</b>	<b>1,392.00</b>	<b>89,326,924.66</b>	<b>3,469</b>	<b>3,287.59</b>	<b>236,399,209.23</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	117.00	5,974,451.60	7	7.00	928,060.90	131	124.00	6,902,512.50
<b>Agency Total</b>	<b>124</b>	<b>117.00</b>	<b>5,974,451.60</b>	<b>7</b>	<b>7.00</b>	<b>928,060.90</b>	<b>131</b>	<b>124.00</b>	<b>6,902,512.50</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	96.50	4,980,814.80	0	0.00	0.00	127	96.50	4,980,814.80
<b>Agency Total</b>	<b>127</b>	<b>96.50</b>	<b>4,980,814.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>127</b>	<b>96.50</b>	<b>4,980,814.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	139.00	6,839,253.20	0	0.00	0.00	159	139.00	6,839,253.20
<b>Agency Total</b>	<b>159</b>	<b>139.00</b>	<b>6,839,253.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>139.00</b>	<b>6,839,253.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	139.00	6,675,028.40	0	0.00	0.00	153	139.00	6,675,028.40
<b>Agency Total</b>	<b>153</b>	<b>139.00</b>	<b>6,675,028.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>139.00</b>	<b>6,675,028.40</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	135.00	6,615,887.20	0	0.00	0.00	154	135.00	6,615,887.20
<b>Agency Total</b>	<b>154</b>	<b>135.00</b>	<b>6,615,887.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>135.00</b>	<b>6,615,887.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	130.00	6,432,420.80	0	0.00	0.00	155	130.00	6,432,420.80
<b>Agency Total</b>	<b>155</b>	<b>130.00</b>	<b>6,432,420.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>130.00</b>	<b>6,432,420.80</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	756.50	37,517,856.00	7	7.00	928,060.90	879	763.50	38,445,916.90
<b>DEPARTMENT TOTALS</b>	<b>872</b>	<b>756.50</b>	<b>37,517,856.00</b>	<b>7</b>	<b>7.00</b>	<b>928,060.90</b>	<b>879</b>	<b>763.50</b>	<b>38,445,916.90</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,849,972.80	13	13.00	1,906,547.24	35	34.00	3,756,520.04
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,849,972.80</b>	<b>13</b>	<b>13.00</b>	<b>1,906,547.24</b>	<b>35</b>	<b>34.00</b>	<b>3,756,520.04</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,659,727.20	29	27.00	2,945,469.02	66	63.00	5,605,196.22
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,659,727.20</b>	<b>29</b>	<b>27.00</b>	<b>2,945,469.02</b>	<b>66</b>	<b>63.00</b>	<b>5,605,196.22</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,509,700.00	42	40.00	4,852,016.26	101	97.00	9,361,716.26
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>57.00</b>	<b>4,509,700.00</b>	<b>42</b>	<b>40.00</b>	<b>4,852,016.26</b>	<b>101</b>	<b>97.00</b>	<b>9,361,716.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,147,373.84	12	11.75	1,135,674.80	56	51.50	4,283,048.64
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>3,147,373.84</b>	<b>12</b>	<b>11.75</b>	<b>1,135,674.80</b>	<b>56</b>	<b>51.50</b>	<b>4,283,048.64</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,776,238.40	1	1.00	161,824.00	47	46.00	2,938,062.40
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,776,238.40</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>47</b>	<b>46.00</b>	<b>2,938,062.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	73.00	4,366,346.40	2	2.00	248,518.40	101	75.00	4,614,864.80
<b>Agency Total</b>	<b>99</b>	<b>73.00</b>	<b>4,366,346.40</b>	<b>2</b>	<b>2.00</b>	<b>248,518.40</b>	<b>101</b>	<b>75.00</b>	<b>4,614,864.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	268.00	14,516,382.40	22	4.00	596,731.20	412	272.00	15,113,113.60
<b>Agency Total</b>	<b>390</b>	<b>268.00</b>	<b>14,516,382.40</b>	<b>22</b>	<b>4.00</b>	<b>596,731.20</b>	<b>412</b>	<b>272.00</b>	<b>15,113,113.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,312,211.20	6	6.00	564,012.80	42	40.00	2,876,224.00
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>2,312,211.20</b>	<b>6</b>	<b>6.00</b>	<b>564,012.80</b>	<b>42</b>	<b>40.00</b>	<b>2,876,224.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	65.00	3,610,484.80	2	2.00	280,217.60	104	67.00	3,890,702.40
<b>Agency Total</b>	<b>102</b>	<b>65.00</b>	<b>3,610,484.80</b>	<b>2</b>	<b>2.00</b>	<b>280,217.60</b>	<b>104</b>	<b>67.00</b>	<b>3,890,702.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	524.75	30,729,037.04	45	26.75	2,986,978.80	762	551.50	33,716,015.84
<b>DEPARTMENT TOTALS</b>	<b>717</b>	<b>524.75</b>	<b>30,729,037.04</b>	<b>45</b>	<b>26.75</b>	<b>2,986,978.80</b>	<b>762</b>	<b>551.50</b>	<b>33,716,015.84</b>

**State of Louisiana**  
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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.00	12,541,349.60	9	9.00	1,327,227.20	183	182.00	13,868,576.80
<b>Agency Total</b>	<b>174</b>	<b>173.00</b>	<b>12,541,349.60</b>	<b>9</b>	<b>9.00</b>	<b>1,327,227.20</b>	<b>183</b>	<b>182.00</b>	<b>13,868,576.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,977	3,962.00	232,899,539.60	10	10.00	1,123,408.00	3,987	3,972.00	234,022,947.60
<b>Agency Total</b>	<b>3,977</b>	<b>3,962.00</b>	<b>232,899,539.60</b>	<b>10</b>	<b>10.00</b>	<b>1,123,408.00</b>	<b>3,987</b>	<b>3,972.00</b>	<b>234,022,947.60</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,151	4,135.00	245,440,889.20	19	19.00	2,450,635.20	4,170	4,154.00	247,891,524.40
<b>DEPARTMENT TOTALS</b>	<b>4,151</b>	<b>4,135.00</b>	<b>245,440,889.20</b>	<b>19</b>	<b>19.00</b>	<b>2,450,635.20</b>	<b>4,170</b>	<b>4,154.00</b>	<b>247,891,524.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	328	282.00	20,977,021.25	15	15.00	2,098,312.32	343	297.00	23,075,333.57
<b>Agency Total</b>	<b>328</b>	<b>282.00</b>	<b>20,977,021.25</b>	<b>20</b>	<b>20.00</b>	<b>2,318,312.62</b>	<b>348</b>	<b>302.00</b>	<b>23,295,333.87</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,064	1,017.00	58,243,629.60	10	9.00	1,772,682.86	1,074	1,026.00	60,016,312.46
<b>Agency Total</b>	<b>1,064</b>	<b>1,017.00</b>	<b>58,243,629.60</b>	<b>10</b>	<b>9.00</b>	<b>1,772,682.86</b>	<b>1,074</b>	<b>1,026.00</b>	<b>60,016,312.46</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	342.00	19,510,957.44	3	3.00	355,851.60	379	345.00	19,866,809.04
<b>Agency Total</b>	<b>376</b>	<b>342.00</b>	<b>19,510,957.44</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>379</b>	<b>345.00</b>	<b>19,866,809.04</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	261.00	14,461,689.84	5	5.00	644,455.24	276	266.00	15,106,145.08
<b>Agency Total</b>	<b>271</b>	<b>261.00</b>	<b>14,461,689.84</b>	<b>5</b>	<b>5.00</b>	<b>644,455.24</b>	<b>276</b>	<b>266.00</b>	<b>15,106,145.08</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	246.00	12,525,986.72	5	5.00	393,018.86	256	251.00	12,919,005.58
<b>Agency Total</b>	<b>251</b>	<b>246.00</b>	<b>12,525,986.72</b>	<b>5</b>	<b>5.00</b>	<b>393,018.86</b>	<b>256</b>	<b>251.00</b>	<b>12,919,005.58</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	468.00	25,658,842.04	3	3.00	338,553.80	497	471.00	25,997,395.84
<b>Agency Total</b>	<b>494</b>	<b>468.00</b>	<b>25,658,842.04</b>	<b>3</b>	<b>3.00</b>	<b>338,553.80</b>	<b>497</b>	<b>471.00</b>	<b>25,997,395.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	498.00	28,023,171.26	9	9.00	1,466,675.60	524	507.00	29,489,846.86
<b>Agency Total</b>	<b>515</b>	<b>498.00</b>	<b>28,023,171.26</b>	<b>9</b>	<b>9.00</b>	<b>1,466,675.60</b>	<b>524</b>	<b>507.00</b>	<b>29,489,846.86</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	325.00	17,656,171.00	3	3.00	392,714.66	346	328.00	18,048,885.66
<b>Agency Total</b>	<b>343</b>	<b>325.00</b>	<b>17,656,171.00</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>346</b>	<b>328.00</b>	<b>18,048,885.66</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	758.00	50,198,064.80	0	0.00	0.00	797	758.00	50,198,064.80
<b>Agency Total</b>	<b>797</b>	<b>758.00</b>	<b>50,198,064.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>797</b>	<b>758.00</b>	<b>50,198,064.80</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	304.00	16,409,935.36	5	5.00	512,387.20	329	309.00	16,922,322.56
<b>Agency Total</b>	<b>324</b>	<b>304.00</b>	<b>16,409,935.36</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>329</b>	<b>309.00</b>	<b>16,922,322.56</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,920,716.03	0	0.00	0.00	67	64.00	3,920,716.03
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>3,920,716.03</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,920,716.03</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,830	4,565.00	267,586,185.34	58	57.00	7,974,652.14	4,888	4,622.00	275,560,837.48
<b>DEPARTMENT TOTALS</b>	<b>4,830</b>	<b>4,565.00</b>	<b>267,586,185.34</b>	<b>63</b>	<b>62.00</b>	<b>8,194,652.44</b>	<b>4,893</b>	<b>4,627.00</b>	<b>275,780,837.78</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2024

#### DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	107.00	8,207,989.40	1	1.00	174,000.06	124	108.00	8,381,989.46
<b>Agency Total</b>	<b>123</b>	<b>107.00</b>	<b>8,207,989.40</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>124</b>	<b>108.00</b>	<b>8,381,989.46</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,556.00	127,035,139.14	85	59.80	5,400,720.00	1,692	1,615.80	132,435,859.14
<b>Agency Total</b>	<b>1,607</b>	<b>1,556.00</b>	<b>127,035,139.14</b>	<b>85</b>	<b>59.80</b>	<b>5,400,720.00</b>	<b>1,692</b>	<b>1,615.80</b>	<b>132,435,859.14</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	485.00	22,380,062.64	5	5.00	576,350.06	517	490.00	22,956,412.70
<b>Agency Total</b>	<b>512</b>	<b>485.00</b>	<b>22,380,062.64</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>517</b>	<b>490.00</b>	<b>22,956,412.70</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	154.00	10,348,197.60	97	31.00	5,805,072.78	259	185.00	16,153,270.38
<b>Agency Total</b>	<b>162</b>	<b>154.00</b>	<b>10,348,197.60</b>	<b>97</b>	<b>31.00</b>	<b>5,805,072.78</b>	<b>259</b>	<b>185.00</b>	<b>16,153,270.38</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>523,270.80</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>11</b>	<b>10.00</b>	<b>633,270.82</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
<b>Agency Total</b>	<b>12</b>	<b>9.00</b>	<b>741,728.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>13</b>	<b>10.00</b>	<b>871,728.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,427	2,321.00	169,281,897.98	192	100.80	12,383,151.04	2,619	2,421.80	181,665,049.02
<b>DEPARTMENT TOTALS</b>	<b>2,427</b>	<b>2,321.00</b>	<b>169,281,897.98</b>	<b>192</b>	<b>100.80</b>	<b>12,383,151.04</b>	<b>2,619</b>	<b>2,421.80</b>	<b>181,665,049.02</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	755.00	42,514,342.00	76	60.00	5,027,861.02	845	815.00	47,542,203.02
<b>Agency Total</b>	<b>769</b>	<b>755.00</b>	<b>42,514,342.00</b>	<b>76</b>	<b>60.00</b>	<b>5,027,861.02</b>	<b>845</b>	<b>815.00</b>	<b>47,542,203.02</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	755.00	42,514,342.00	76	60.00	5,027,861.02	845	815.00	47,542,203.02
<b>DEPARTMENT TOTALS</b>	<b>769</b>	<b>755.00</b>	<b>42,514,342.00</b>	<b>76</b>	<b>60.00</b>	<b>5,027,861.02</b>	<b>845</b>	<b>815.00</b>	<b>47,542,203.02</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.60	7,002,274.24	14	11.55	1,976,342.68	127	122.15	8,978,616.92
<b>Agency Total</b>	<b>113</b>	<b>110.60</b>	<b>7,002,274.24</b>	<b>14</b>	<b>11.55</b>	<b>1,976,342.68</b>	<b>127</b>	<b>122.15</b>	<b>8,978,616.92</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	163.60	10,410,153.10	14	13.80	2,236,956.80	189	177.40	12,647,109.90
<b>Agency Total</b>	<b>175</b>	<b>163.60</b>	<b>10,410,153.10</b>	<b>14</b>	<b>13.80</b>	<b>2,236,956.80</b>	<b>189</b>	<b>177.40</b>	<b>12,647,109.90</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	11,367,761.60	16	11.00	2,319,824.00	188	183.00	13,687,585.60
<b>Agency Total</b>	<b>172</b>	<b>172.00</b>	<b>11,367,761.60</b>	<b>16</b>	<b>11.00</b>	<b>2,319,824.00</b>	<b>188</b>	<b>183.00</b>	<b>13,687,585.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	275,071.94	2	2.00	240,000.02	7	7.00	515,071.96
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>275,071.94</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>515,071.96</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,025	1,014.00	60,747,005.54	11	6.00	1,170,303.94	1,036	1,020.00	61,917,309.48
<b>Agency Total</b>	<b>1,025</b>	<b>1,014.00</b>	<b>60,747,005.54</b>	<b>11</b>	<b>6.00</b>	<b>1,170,303.94</b>	<b>1,036</b>	<b>1,020.00</b>	<b>61,917,309.48</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	402.50	36,134,794.02	15	13.50	2,087,836.14	454	416.00	38,222,630.16
<b>Agency Total</b>	<b>439</b>	<b>402.50</b>	<b>36,134,794.02</b>	<b>15</b>	<b>13.50</b>	<b>2,087,836.14</b>	<b>454</b>	<b>416.00</b>	<b>38,222,630.16</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,980,148.80	11	10.60	1,853,413.12	141	139.60	9,833,561.92
<b>Agency Total</b>	<b>130</b>	<b>129.00</b>	<b>7,980,148.80</b>	<b>11</b>	<b>10.60</b>	<b>1,853,413.12</b>	<b>141</b>	<b>139.60</b>	<b>9,833,561.92</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	5,378,443.20	5	5.00	731,265.60	89	89.00	6,109,708.80
<b>Agency Total</b>	<b>84</b>	<b>84.00</b>	<b>5,378,443.20</b>	<b>5</b>	<b>5.00</b>	<b>731,265.60</b>	<b>89</b>	<b>89.00</b>	<b>6,109,708.80</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	403.00	26,062,883.86	15	1.00	1,162,227.04	428	404.00	27,225,110.90
<b>Agency Total</b>	<b>413</b>	<b>403.00</b>	<b>26,062,883.86</b>	<b>15</b>	<b>1.00</b>	<b>1,162,227.04</b>	<b>428</b>	<b>404.00</b>	<b>27,225,110.90</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>813,384.00</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>972,379.20</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.00	6,817,761.60	4	3.55	693,008.16	123	120.55	7,510,769.76
<b>Agency Total</b>	<b>119</b>	<b>117.00</b>	<b>6,817,761.60</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>123</b>	<b>120.55</b>	<b>7,510,769.76</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,260	1,203.00	87,498,584.42	54	10.00	4,273,360.52	1,314	1,213.00	91,771,944.94
<b>Agency Total</b>	<b>1,260</b>	<b>1,203.00</b>	<b>87,498,584.42</b>	<b>54</b>	<b>10.00</b>	<b>4,273,360.52</b>	<b>1,314</b>	<b>1,213.00</b>	<b>91,771,944.94</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,587	1,461.00	80,976,392.64	37	12.50	4,100,578.04	1,624	1,473.50	85,076,970.68
<b>Agency Total</b>	<b>1,587</b>	<b>1,461.00</b>	<b>80,976,392.64</b>	<b>37</b>	<b>12.50</b>	<b>4,100,578.04</b>	<b>1,624</b>	<b>1,473.50</b>	<b>85,076,970.68</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,565.00	72,899,894.08	10	9.50	998,447.84	1,613	1,574.50	73,898,341.92
<b>Agency Total</b>	<b>1,603</b>	<b>1,565.00</b>	<b>72,899,894.08</b>	<b>10</b>	<b>9.50</b>	<b>998,447.84</b>	<b>1,613</b>	<b>1,574.50</b>	<b>73,898,341.92</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	163,113.60	1	1.00	159,999.84	4	3.00	323,113.44
<b>Agency Total</b>	<b>3</b>	<b>2.00</b>	<b>163,113.60</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>4</b>	<b>3.00</b>	<b>323,113.44</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	4,977,473.84	3	2.00	386,692.39	88	80.00	5,364,166.23
<b>Agency Total</b>	<b>85</b>	<b>78.00</b>	<b>4,977,473.84</b>	<b>3</b>	<b>2.00</b>	<b>386,692.39</b>	<b>88</b>	<b>80.00</b>	<b>5,364,166.23</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,175,237.60	3	2.00	295,380.80	90	86.00	5,470,618.40
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>5,175,237.60</b>	<b>3</b>	<b>2.00</b>	<b>295,380.80</b>	<b>90</b>	<b>86.00</b>	<b>5,470,618.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,772,268.80	14	4.00	1,001,873.60	92	82.00	5,774,142.40
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,772,268.80</b>	<b>14</b>	<b>4.00</b>	<b>1,001,873.60</b>	<b>92</b>	<b>82.00</b>	<b>5,774,142.40</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,418,235.20	8	8.00	1,529,403.20	107	107.00	7,947,638.40
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>6,418,235.20</b>	<b>8</b>	<b>8.00</b>	<b>1,529,403.20</b>	<b>107</b>	<b>107.00</b>	<b>7,947,638.40</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,486	7,179.70	435,870,882.08	238	128.00	27,375,908.93	7,724	7,307.70	463,246,791.01
<b>DEPARTMENT TOTALS</b>	<b>7,486</b>	<b>7,179.70</b>	<b>435,870,882.08</b>	<b>238</b>	<b>128.00</b>	<b>27,375,908.93</b>	<b>7,724</b>	<b>7,307.70</b>	<b>463,246,791.01</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,663	3,556.00	207,325,469.00	27	24.00	2,936,966.24	3,690	3,580.00	210,262,435.24
<b>Agency Total</b>	<b>3,663</b>	<b>3,556.00</b>	<b>207,325,469.00</b>	<b>27</b>	<b>24.00</b>	<b>2,936,966.24</b>	<b>3,690</b>	<b>3,580.00</b>	<b>210,262,435.24</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,663	3,556.00	207,325,469.00	27	24.00	2,936,966.24	3,690	3,580.00	210,262,435.24
<b>DEPARTMENT TOTALS</b>	<b>3,663</b>	<b>3,556.00</b>	<b>207,325,469.00</b>	<b>27</b>	<b>24.00</b>	<b>2,936,966.24</b>	<b>3,690</b>	<b>3,580.00</b>	<b>210,262,435.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	140.00	10,706,883.20	14	13.00	1,788,196.80	160	153.00	12,495,080.00
<b>Agency Total</b>	<b>146</b>	<b>140.00</b>	<b>10,706,883.20</b>	<b>14</b>	<b>13.00</b>	<b>1,788,196.80</b>	<b>160</b>	<b>153.00</b>	<b>12,495,080.00</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	174.00	12,472,989.88	1	1.00	134,992.00	187	175.00	12,607,981.88
<b>Agency Total</b>	<b>186</b>	<b>174.00</b>	<b>12,472,989.88</b>	<b>1</b>	<b>1.00</b>	<b>134,992.00</b>	<b>187</b>	<b>175.00</b>	<b>12,607,981.88</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	314.00	23,179,873.08	15	14.00	1,923,188.80	347	328.00	25,103,061.88
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>314.00</b>	<b>23,179,873.08</b>	<b>15</b>	<b>14.00</b>	<b>1,923,188.80</b>	<b>347</b>	<b>328.00</b>	<b>25,103,061.88</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	637.00	41,802,642.96	19	14.00	2,160,672.54	700	651.00	43,963,315.50
<b>Agency Total</b>	<b>681</b>	<b>637.00</b>	<b>41,802,642.96</b>	<b>19</b>	<b>14.00</b>	<b>2,160,672.54</b>	<b>700</b>	<b>651.00</b>	<b>43,963,315.50</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	637.00	41,802,642.96	19	14.00	2,160,672.54	700	651.00	43,963,315.50
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>637.00</b>	<b>41,802,642.96</b>	<b>19</b>	<b>14.00</b>	<b>2,160,672.54</b>	<b>700</b>	<b>651.00</b>	<b>43,963,315.50</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	652.00	47,659,466.92	13	9.00	1,245,905.18	686	661.00	48,905,372.10
<b>Agency Total</b>	<b>673</b>	<b>652.00</b>	<b>47,659,466.92</b>	<b>13</b>	<b>9.00</b>	<b>1,245,905.18</b>	<b>686</b>	<b>661.00</b>	<b>48,905,372.10</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	652.00	47,659,466.92	13	9.00	1,245,905.18	686	661.00	48,905,372.10
<b>DEPARTMENT TOTALS</b>	<b>673</b>	<b>652.00</b>	<b>47,659,466.92</b>	<b>13</b>	<b>9.00</b>	<b>1,245,905.18</b>	<b>686</b>	<b>661.00</b>	<b>48,905,372.10</b>

**State of Louisiana**  
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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	799.00	46,954,203.92	8	8.00	1,251,290.56	871	807.00	48,205,494.48
<b>Agency Total</b>	<b>863</b>	<b>799.00</b>	<b>46,954,203.92</b>	<b>8</b>	<b>8.00</b>	<b>1,251,290.56</b>	<b>871</b>	<b>807.00</b>	<b>48,205,494.48</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	799.00	46,954,203.92	8	8.00	1,251,290.56	871	807.00	48,205,494.48
<b>DEPARTMENT TOTALS</b>	<b>863</b>	<b>799.00</b>	<b>46,954,203.92</b>	<b>8</b>	<b>8.00</b>	<b>1,251,290.56</b>	<b>871</b>	<b>807.00</b>	<b>48,205,494.48</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	3,071,621.28	1	1.00	142,001.60	46	45.00	3,213,622.88
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>3,071,621.28</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>46</b>	<b>45.00</b>	<b>3,213,622.88</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	18,369,858.00	6	6.00	648,623.04	264	262.00	19,018,481.04
<b>Agency Total</b>	<b>258</b>	<b>256.00</b>	<b>18,369,858.00</b>	<b>6</b>	<b>6.00</b>	<b>648,623.04</b>	<b>264</b>	<b>262.00</b>	<b>19,018,481.04</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	217.00	13,603,630.56	1	1.00	69,698.20	227	218.00	13,673,328.76
<b>Agency Total</b>	<b>226</b>	<b>217.00</b>	<b>13,603,630.56</b>	<b>1</b>	<b>1.00</b>	<b>69,698.20</b>	<b>227</b>	<b>218.00</b>	<b>13,673,328.76</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	209.00	13,396,799.52	2	1.00	231,599.94	212	210.00	13,628,399.46
<b>Agency Total</b>	<b>210</b>	<b>209.00</b>	<b>13,396,799.52</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>212</b>	<b>210.00</b>	<b>13,628,399.46</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	726.00	48,441,909.36	10	9.00	1,091,922.78	749	735.00	49,533,832.14
<b>DEPARTMENT TOTALS</b>	<b>739</b>	<b>726.00</b>	<b>48,441,909.36</b>	<b>10</b>	<b>9.00</b>	<b>1,091,922.78</b>	<b>749</b>	<b>735.00</b>	<b>49,533,832.14</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,302,424.00	28	0.00	443,664.00	130	102.00	8,746,088.00
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>8,302,424.00</b>	<b>28</b>	<b>0.00</b>	<b>443,664.00</b>	<b>130</b>	<b>102.00</b>	<b>8,746,088.00</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,291,659.20	0	0.00	0.00	17	17.00	1,291,659.20
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,291,659.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,291,659.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,847,998.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,847,998.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>373,929.92</b>	<b>4</b>	<b>4.00</b>	<b>373,929.92</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	882,840.66	12	11.00	882,840.66
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>882,840.66</b>	<b>12</b>	<b>11.00</b>	<b>882,840.66</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,442,081.60	44	15.00	1,700,434.58	204	175.00	14,142,516.18
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>12,442,081.60</b>	<b>44</b>	<b>15.00</b>	<b>1,700,434.58</b>	<b>204</b>	<b>175.00</b>	<b>14,142,516.18</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	603	601.92	26,440,364.88	3,139	2,983.76	246,384,534.49	3,742	3,585.68	272,824,899.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>603</b>	<b>601.92</b>	<b>26,440,364.88</b>	<b>3,139</b>	<b>2,983.76</b>	<b>246,384,534.49</b>	<b>3,742</b>	<b>3,585.68</b>	<b>272,824,899.37</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	47.80	1,868,279.76	277	225.09	12,727,960.25	325	272.89	14,596,240.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.80</b>	<b>1,868,279.76</b>	<b>277</b>	<b>225.09</b>	<b>12,727,960.25</b>	<b>325</b>	<b>272.89</b>	<b>14,596,240.01</b>
<b>0603 - University of New Orleans</b>									
Education Employees	36	31.00	1,597,234.08	596	506.93	33,375,713.58	632	537.93	34,972,947.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>31.00</b>	<b>1,597,234.08</b>	<b>596</b>	<b>506.93</b>	<b>33,375,713.58</b>	<b>632</b>	<b>537.93</b>	<b>34,972,947.66</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	282	282.00	10,998,114.40	913	850.51	91,339,757.75	1,195	1,132.51	102,337,872.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>282</b>	<b>282.00</b>	<b>10,998,114.40</b>	<b>913</b>	<b>850.51</b>	<b>91,339,757.75</b>	<b>1,195</b>	<b>1,132.51</b>	<b>102,337,872.15</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	905,941.44	170	128.81	5,362,722.56	194	152.81	6,268,664.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>905,941.44</b>	<b>170</b>	<b>128.81</b>	<b>5,362,722.56</b>	<b>194</b>	<b>152.81</b>	<b>6,268,664.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	65.00	2,381,468.40	346	295.40	21,404,093.66	413	360.40	23,785,562.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>2,381,468.40</b>	<b>346</b>	<b>295.40</b>	<b>21,404,093.66</b>	<b>413</b>	<b>360.40</b>	<b>23,785,562.06</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	169	167.65	7,269,142.32	388	384.51	35,313,856.15	557	552.16	42,582,998.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>169</b>	<b>167.65</b>	<b>7,269,142.32</b>	<b>388</b>	<b>384.51</b>	<b>35,313,856.15</b>	<b>557</b>	<b>552.16</b>	<b>42,582,998.47</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	48.05	2,293,062.48	216	213.16	16,207,493.71	265	261.21	18,500,556.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>48.05</b>	<b>2,293,062.48</b>	<b>216</b>	<b>213.16</b>	<b>16,207,493.71</b>	<b>265</b>	<b>261.21</b>	<b>18,500,556.19</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	66	66.00	3,130,774.40	404	402.06	36,409,607.73	470	468.06	39,540,382.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>3,130,774.40</b>	<b>404</b>	<b>402.06</b>	<b>36,409,607.73</b>	<b>470</b>	<b>468.06</b>	<b>39,540,382.13</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	44	44.00	1,823,286.00	391	289.62	19,321,532.55	435	333.62	21,144,818.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>1,823,286.00</b>	<b>391</b>	<b>289.62</b>	<b>19,321,532.55</b>	<b>435</b>	<b>333.62</b>	<b>21,144,818.55</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	212	212.00	8,445,798.40	1,155	1,148.50	51,101,519.75	1,367	1,360.50	59,547,318.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>212</b>	<b>212.00</b>	<b>8,445,798.40</b>	<b>1,155</b>	<b>1,148.50</b>	<b>51,101,519.75</b>	<b>1,367</b>	<b>1,360.50</b>	<b>59,547,318.15</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	38	38.00	1,525,005.33	238	232.37	9,718,870.14	276	270.37	11,243,875.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,525,005.33</b>	<b>238</b>	<b>232.37</b>	<b>9,718,870.14</b>	<b>276</b>	<b>270.37</b>	<b>11,243,875.47</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	26.00	981,697.60	162	148.08	6,348,854.56	188	174.08	7,330,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>981,697.60</b>	<b>162</b>	<b>148.08</b>	<b>6,348,854.56</b>	<b>188</b>	<b>174.08</b>	<b>7,330,552.16</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,557,252.36	23	21.25	2,557,252.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,557,252.36</b>	<b>23</b>	<b>21.25</b>	<b>2,557,252.36</b>
<b>0621 - Nicholls State University</b>									
Education Employees	134	134.00	4,867,012.80	325	257.98	15,268,192.41	459	391.98	20,135,205.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,867,012.80</b>	<b>325</b>	<b>257.98</b>	<b>15,268,192.41</b>	<b>459</b>	<b>391.98</b>	<b>20,135,205.21</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	60.00	2,384,622.80	290	288.96	19,972,061.73	352	348.96	22,356,684.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>2,384,622.80</b>	<b>290</b>	<b>288.96</b>	<b>19,972,061.73</b>	<b>352</b>	<b>348.96</b>	<b>22,356,684.53</b>
<b>0625 - La Tech University</b>									
Education Employees	166	166.00	6,128,678.40	377	231.69	13,765,446.40	543	397.69	19,894,124.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>166</b>	<b>166.00</b>	<b>6,128,678.40</b>	<b>377</b>	<b>231.69</b>	<b>13,765,446.40</b>	<b>543</b>	<b>397.69</b>	<b>19,894,124.80</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	76	73.00	2,753,096.46	552	415.15	30,395,539.79	628	488.15	33,148,636.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>73.00</b>	<b>2,753,096.46</b>	<b>552</b>	<b>415.15</b>	<b>30,395,539.79</b>	<b>628</b>	<b>488.15</b>	<b>33,148,636.25</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	164	163.00	6,282,732.70	504	503.25	36,870,494.60	668	666.25	43,153,227.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>164</b>	<b>163.00</b>	<b>6,282,732.70</b>	<b>504</b>	<b>503.25</b>	<b>36,870,494.60</b>	<b>668</b>	<b>666.25</b>	<b>43,153,227.30</b>
<b>0631 - Northwestern State University</b>									
Education Employees	89	88.00	3,635,618.48	570	552.88	33,583,784.28	659	640.88	37,219,402.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>3,635,618.48</b>	<b>570</b>	<b>552.88</b>	<b>33,583,784.28</b>	<b>659</b>	<b>640.88</b>	<b>37,219,402.76</b>
<b>0634 - Southeastern La University</b>									
Education Employees	262	260.00	9,987,411.20	677	672.45	45,035,252.50	939	932.45	55,022,663.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>262</b>	<b>260.00</b>	<b>9,987,411.20</b>	<b>677</b>	<b>672.45</b>	<b>45,035,252.50</b>	<b>939</b>	<b>932.45</b>	<b>55,022,663.70</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	444	420.00	16,857,339.20	1,593	1,592.38	123,705,070.00	2,037	2,012.38	140,562,409.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>444</b>	<b>420.00</b>	<b>16,857,339.20</b>	<b>1,593</b>	<b>1,592.38</b>	<b>123,705,070.00</b>	<b>2,037</b>	<b>2,012.38</b>	<b>140,562,409.20</b>
<b>0641 - Delgado Community College</b>									
Education Employees	144	102.00	4,935,939.84	794	586.04	35,072,715.31	938	688.04	40,008,655.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>144</b>	<b>102.00</b>	<b>4,935,939.84</b>	<b>794</b>	<b>586.04</b>	<b>35,072,715.31</b>	<b>938</b>	<b>688.04</b>	<b>40,008,655.15</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	4	4.00	100,878.32	197	121.27	6,734,536.86	201	125.27	6,835,415.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>100,878.32</b>	<b>197</b>	<b>121.27</b>	<b>6,734,536.86</b>	<b>201</b>	<b>125.27</b>	<b>6,835,415.18</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	340	292.31	16,894,387.89	353	304.31	17,437,153.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>340</b>	<b>292.31</b>	<b>16,894,387.89</b>	<b>353</b>	<b>304.31</b>	<b>17,437,153.49</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	328,452.80	247	237.50	18,646,011.02	252	242.50	18,974,463.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>328,452.80</b>	<b>247</b>	<b>237.50</b>	<b>18,646,011.02</b>	<b>252</b>	<b>242.50</b>	<b>18,974,463.82</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	328,104.40	174	141.32	9,128,704.95	181	148.32	9,456,809.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>328,104.40</b>	<b>174</b>	<b>141.32</b>	<b>9,128,704.95</b>	<b>181</b>	<b>148.32</b>	<b>9,456,809.35</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	479,169.60	219	213.47	12,062,798.57	232	226.47	12,541,968.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>479,169.60</b>	<b>219</b>	<b>213.47</b>	<b>12,062,798.57</b>	<b>232</b>	<b>226.47</b>	<b>12,541,968.17</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,012.04	209	103.18	5,332,744.31	210	104.18	5,358,756.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,012.04</b>	<b>209</b>	<b>103.18</b>	<b>5,332,744.31</b>	<b>210</b>	<b>104.18</b>	<b>5,358,756.35</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	12	12.00	528,382.40	196	191.60	10,961,056.17	208	203.60	11,489,438.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>528,382.40</b>	<b>196</b>	<b>191.60</b>	<b>10,961,056.17</b>	<b>208</b>	<b>203.60</b>	<b>11,489,438.57</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	133	112.42	6,010,150.24	134	113.42	6,062,150.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>133</b>	<b>112.42</b>	<b>6,010,150.24</b>	<b>134</b>	<b>113.42</b>	<b>6,062,150.77</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	39	38.00	1,449,391.11	489	351.66	19,394,167.14	528	389.66	20,843,558.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>1,449,391.11</b>	<b>489</b>	<b>351.66</b>	<b>19,394,167.14</b>	<b>528</b>	<b>389.66</b>	<b>20,843,558.25</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	314,529.28	212	161.45	9,403,499.49	219	167.97	9,718,028.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>314,529.28</b>	<b>212</b>	<b>161.45</b>	<b>9,403,499.49</b>	<b>219</b>	<b>167.97</b>	<b>9,718,028.77</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	249	229.48	12,035,380.38	255	235.48	12,329,201.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>249</b>	<b>229.48</b>	<b>12,035,380.38</b>	<b>255</b>	<b>235.48</b>	<b>12,329,201.18</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	171	167.63	15,740,524.16	171	167.63	15,740,524.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>167.63</b>	<b>15,740,524.16</b>	<b>171</b>	<b>167.63</b>	<b>15,740,524.16</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,313	3,224.94	131,936,128.25	16,959	15,277.12	1,086,301,103.44	20,272	18,502.06	1,218,237,231.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,313</b>	<b>3,224.94</b>	<b>131,936,128.25</b>	<b>16,959</b>	<b>15,277.12</b>	<b>1,086,301,103.44</b>	<b>20,272</b>	<b>18,502.06</b>	<b>1,218,237,231.69</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.60	68,590.08	54	46.40	5,295,077.27	56	48.00	5,363,667.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.60</b>	<b>68,590.08</b>	<b>54</b>	<b>46.40</b>	<b>5,295,077.27</b>	<b>56</b>	<b>48.00</b>	<b>5,363,667.35</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	271.20	12,988,917.55	119	88.48	8,053,291.28	391	359.68	21,042,208.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>272</b>	<b>271.20</b>	<b>12,988,917.55</b>	<b>119</b>	<b>88.48</b>	<b>8,053,291.28</b>	<b>391</b>	<b>359.68</b>	<b>21,042,208.83</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	274	272.80	13,057,507.63	173	134.88	13,348,368.55	447	407.68	26,405,876.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>272.80</b>	<b>13,057,507.63</b>	<b>173</b>	<b>134.88</b>	<b>13,348,368.55</b>	<b>447</b>	<b>407.68</b>	<b>26,405,876.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	459.00	33,674,215.98	31	31.00	3,832,504.00	520	490.00	37,506,719.98
<b>Agency Total</b>	<b>489</b>	<b>459.00</b>	<b>33,674,215.98</b>	<b>31</b>	<b>31.00</b>	<b>3,832,504.00</b>	<b>520</b>	<b>490.00</b>	<b>37,506,719.98</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>639,579.20</b>	<b>7</b>	<b>7.00</b>	<b>639,579.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	459.00	33,674,215.98	38	38.00	4,472,083.20	527	497.00	38,146,299.18
<b>DEPARTMENT TOTALS</b>	<b>489</b>	<b>459.00</b>	<b>33,674,215.98</b>	<b>38</b>	<b>38.00</b>	<b>4,472,083.20</b>	<b>527</b>	<b>497.00</b>	<b>38,146,299.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	100.00	4,135,149.12	190	180.00	11,450,794.82	299	280.00	15,585,943.94
<b>Agency Total</b>	<b>109</b>	<b>100.00</b>	<b>4,135,149.12</b>	<b>190</b>	<b>180.00</b>	<b>11,450,794.82</b>	<b>299</b>	<b>280.00</b>	<b>15,585,943.94</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,000.16	89	79.00	5,115,376.76	100	90.00	5,566,376.92
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,000.16</b>	<b>89</b>	<b>79.00</b>	<b>5,115,376.76</b>	<b>100</b>	<b>90.00</b>	<b>5,566,376.92</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	105	46.00	4,885,669.36	107	48.00	5,008,826.16
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>105</b>	<b>46.00</b>	<b>4,885,669.36</b>	<b>107</b>	<b>48.00</b>	<b>5,008,826.16</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	551,127.20	8	8.00	551,127.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>551,127.20</b>	<b>8</b>	<b>8.00</b>	<b>551,127.20</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,180,060.00	11	11.00	1,056,369.60	61	58.50	4,236,429.60
<b>Agency Total</b>	<b>50</b>	<b>47.50</b>	<b>3,180,060.00</b>	<b>11</b>	<b>11.00</b>	<b>1,056,369.60</b>	<b>61</b>	<b>58.50</b>	<b>4,236,429.60</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>781,872.00</b>	<b>10</b>	<b>10.00</b>	<b>781,872.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	329,203.94	99	80.20	5,661,000.28	105	86.20	5,990,204.22
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>329,203.94</b>	<b>99</b>	<b>80.20</b>	<b>5,661,000.28</b>	<b>105</b>	<b>86.20</b>	<b>5,990,204.22</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	166.50	8,218,570.02	512	414.20	29,502,210.02	690	580.70	37,720,780.04
<b>DEPARTMENT TOTALS</b>	<b>178</b>	<b>166.50</b>	<b>8,218,570.02</b>	<b>512</b>	<b>414.20</b>	<b>29,502,210.02</b>	<b>690</b>	<b>580.70</b>	<b>37,720,780.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,500,337.62	13	13.00	945,280.70	69	69.00	4,445,618.32
<b>Agency Total</b>	<b>56</b>	<b>56.00</b>	<b>3,500,337.62</b>	<b>18</b>	<b>18.00</b>	<b>1,170,280.80</b>	<b>74</b>	<b>74.00</b>	<b>4,670,618.42</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,500,337.62	13	13.00	945,280.70	69	69.00	4,445,618.32
<b>DEPARTMENT TOTALS</b>	<b>56</b>	<b>56.00</b>	<b>3,500,337.62</b>	<b>18</b>	<b>18.00</b>	<b>1,170,280.80</b>	<b>74</b>	<b>74.00</b>	<b>4,670,618.42</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	532.00	30,980,811.42	43	42.00	5,047,317.86	612	574.00	36,028,129.28
<b>Agency Total</b>	<b>569</b>	<b>532.00</b>	<b>30,980,811.42</b>	<b>43</b>	<b>42.00</b>	<b>5,047,317.86</b>	<b>612</b>	<b>574.00</b>	<b>36,028,129.28</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	532.00	30,980,811.42	43	42.00	5,047,317.86	612	574.00	36,028,129.28
<b>DEPARTMENT TOTALS</b>	<b>569</b>	<b>532.00</b>	<b>30,980,811.42</b>	<b>43</b>	<b>42.00</b>	<b>5,047,317.86</b>	<b>612</b>	<b>574.00</b>	<b>36,028,129.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	455	448.25	34,415,030.00	455	448.25	34,415,030.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>455</b>	<b>448.25</b>	<b>34,415,030.00</b>	<b>455</b>	<b>448.25</b>	<b>34,415,030.00</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	455	448.25	34,415,030.00	455	448.25	34,415,030.00
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>455</b>	<b>448.25</b>	<b>34,415,030.00</b>	<b>455</b>	<b>448.25</b>	<b>34,415,030.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,767,386.06	27	25.00	3,822,239.46	224	216.00	16,589,625.52
<b>Agency Total</b>	<b>197</b>	<b>191.00</b>	<b>12,767,386.06</b>	<b>27</b>	<b>25.00</b>	<b>3,822,239.46</b>	<b>224</b>	<b>216.00</b>	<b>16,589,625.52</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,767,386.06	27	25.00	3,822,239.46	224	216.00	16,589,625.52
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>191.00</b>	<b>12,767,386.06</b>	<b>27</b>	<b>25.00</b>	<b>3,822,239.46</b>	<b>224</b>	<b>216.00</b>	<b>16,589,625.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/9/2024

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,694,234.88</b>	<b>19</b>	<b>19.00</b>	<b>1,694,234.88</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,694,234.88</b>	<b>19</b>	<b>19.00</b>	<b>1,694,234.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	326.00	22,831,047.20	20	19.00	2,133,977.82	512	345.00	24,965,025.02
<b>Agency Total</b>	<b>492</b>	<b>326.00</b>	<b>22,831,047.20</b>	<b>20</b>	<b>19.00</b>	<b>2,133,977.82</b>	<b>512</b>	<b>345.00</b>	<b>24,965,025.02</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	326.00	22,831,047.20	20	19.00	2,133,977.82	512	345.00	24,965,025.02
<b>DEPARTMENT TOTALS</b>	<b>492</b>	<b>326.00</b>	<b>22,831,047.20</b>	<b>20</b>	<b>19.00</b>	<b>2,133,977.82</b>	<b>512</b>	<b>345.00</b>	<b>24,965,025.02</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	51.00	3,613,005.76	11	11.00	1,388,417.68	67	62.00	5,001,423.44
<b>Agency Total</b>	<b>56</b>	<b>51.00</b>	<b>3,613,005.76</b>	<b>11</b>	<b>11.00</b>	<b>1,388,417.68</b>	<b>67</b>	<b>62.00</b>	<b>5,001,423.44</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	51.00	3,613,005.76	11	11.00	1,388,417.68	67	62.00	5,001,423.44
<b>DEPARTMENT TOTALS</b>	<b>56</b>	<b>51.00</b>	<b>3,613,005.76</b>	<b>11</b>	<b>11.00</b>	<b>1,388,417.68</b>	<b>67</b>	<b>62.00</b>	<b>5,001,423.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,995	1,895.59	147,072,284.57	1,474	1,392.00	89,326,924.66	3,469	3,287.59	236,399,209.23
VETERANS AFFAIRS	872	756.50	37,517,856.00	7	7.00	928,060.90	879	763.50	38,445,916.90
ECONOMIC DEVELOPMENT	59	57.00	4,509,700.00	42	40.00	4,852,016.26	101	97.00	9,361,716.26
CRT	717	524.75	30,729,037.04	45	26.75	2,986,978.80	762	551.50	33,716,015.84
DOTD	4,151	4,135.00	245,440,889.20	19	19.00	2,450,635.20	4,170	4,154.00	247,891,524.40
DPSC - CORRECTIONS	4,830	4,565.00	267,586,185.34	63	62.00	8,194,652.44	4,893	4,627.00	275,780,837.78
DPSC - PUBLIC SAFETY	2,427	2,321.00	169,281,897.98	192	100.80	12,383,151.04	2,619	2,421.80	181,665,049.02
DYS-OFF OF JUV JUST	769	755.00	42,514,342.00	76	60.00	5,027,861.02	845	815.00	47,542,203.02
LDH	7,486	7,179.70	435,870,882.08	238	128.00	27,375,908.93	7,724	7,307.70	463,246,791.01
DCFS	3,663	3,556.00	207,325,469.00	27	24.00	2,936,966.24	3,690	3,580.00	210,262,435.24
DENR	332	314.00	23,179,873.08	15	14.00	1,923,188.80	347	328.00	25,103,061.88
REVENUE	681	637.00	41,802,642.96	19	14.00	2,160,672.54	700	651.00	43,963,315.50
DEQ	673	652.00	47,659,466.92	13	9.00	1,245,905.18	686	661.00	48,905,372.10
LWC	863	799.00	46,954,203.92	8	8.00	1,251,290.56	871	807.00	48,205,494.48
WILDLIFE & FISHERIES	739	726.00	48,441,909.36	10	9.00	1,091,922.78	749	735.00	49,533,832.14
CIVIL SERVICE AGENCIES	160	160.00	12,442,081.60	44	15.00	1,700,434.58	204	175.00	14,142,516.18
HIGHER EDUCATION	3,313	3,224.94	131,936,128.25	16,959	15,277.12	1,086,301,103.44	20,272	18,502.06	1,218,237,231.69
HEALTH CARE SERVICES	274	272.80	13,057,507.63	173	134.88	13,348,368.55	447	407.68	26,405,876.18
EDUCATION	489	459.00	33,674,215.98	38	38.00	4,472,083.20	527	497.00	38,146,299.18
EDUCATION - OTHER	178	166.50	8,218,570.02	512	414.20	29,502,210.02	690	580.70	37,720,780.04
PUBLIC SERVICE COMM	56	56.00	3,500,337.62	18	18.00	1,170,280.80	74	74.00	4,670,618.42
AGRICULTURE	569	532.00	30,980,811.42	43	42.00	5,047,317.86	612	574.00	36,028,129.28
JUSTICE	0	0.00	0.00	455	448.25	34,415,030.00	455	448.25	34,415,030.00
INSURANCE	197	191.00	12,767,386.06	27	25.00	3,822,239.46	224	216.00	16,589,625.52
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
SECRETARY OF STATE	492	326.00	22,831,047.20	20	19.00	2,133,977.82	512	345.00	24,965,025.02
TREASURY	56	51.00	3,613,005.76	11	11.00	1,388,417.68	67	62.00	5,001,423.44
<b>TOTALS</b>	<b>36,041</b>	<b>34,312.78</b>	<b>2,068,907,730.99</b>	<b>20,567</b>	<b>18,375.00</b>	<b>1,349,131,833.64</b>	<b>56,608</b>	<b>52,687.78</b>	<b>3,418,039,564.63</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,587	3,497.74	144,993,635.88	17,132	15,412.00	1,099,649,471.99	20,719	18,909.74	1,244,643,107.87
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,454	30,815.04	1,923,914,095.11	3,425	2,953.00	249,037,361.25	35,879	33,768.04	2,172,951,456.36
<b>TOTALS</b>	<b>36,041</b>	<b>34,312.78</b>	<b>2,068,907,730.99</b>	<b>20,567</b>	<b>18,375.00</b>	<b>1,349,131,833.64</b>	<b>56,608</b>	<b>52,687.78</b>	<b>3,418,039,564.63</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,041</b>	<b>34,312.78</b>	<b>2,068,907,730.99</b>	<b>20,557</b>	<b>18,365.00</b>	<b>1,348,686,833.24</b>	<b>56,598</b>	<b>52,677.78</b>	<b>3,417,594,564.23</b>
Employees with In-State Resident	33,589		1,958,365,777.36	13,415		884,121,811.77	47,004		2,842,487,589.13
Employees with Out-of State Resident	1,002		48,909,147.94	497		27,004,777.23	1,499		75,913,925.17
Employees with Unknown Resident	1,450		61,632,805.69	6,655		438,005,244.64	8,105		499,638,050.33