



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/26/2024

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.00	6,839,181.38	96	71.00	6,839,181.38
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>71.00</b>	<b>6,839,181.38</b>	<b>96</b>	<b>71.00</b>	<b>6,839,181.38</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	269,803.04	14	14.00	1,202,662.24
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>14</b>	<b>14.00</b>	<b>1,202,662.24</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	3,014,884.86	1	1.00	109,000.06	50	43.00	3,123,884.92
<b>Agency Total</b>	<b>49</b>	<b>42.00</b>	<b>3,014,884.86</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>50</b>	<b>43.00</b>	<b>3,123,884.92</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	125,673.60	32	31.00	2,337,389.60
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,211,716.00</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,337,389.60</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	358.00	28,438,997.60	122	118.50	10,375,544.40	511	476.50	38,814,542.00
<b>Agency Total</b>	<b>389</b>	<b>358.00</b>	<b>28,438,997.60</b>	<b>122</b>	<b>118.50</b>	<b>10,375,544.40</b>	<b>511</b>	<b>476.50</b>	<b>38,814,542.00</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,942,440.72	10	2.00	610,705.68	171	161.00	14,553,146.40
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>13,942,440.72</b>	<b>10</b>	<b>2.00</b>	<b>610,705.68</b>	<b>171</b>	<b>161.00</b>	<b>14,553,146.40</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	253	251.00	18,939,856.52	253	251.00	18,939,856.52
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>253</b>	<b>251.00</b>	<b>18,939,856.52</b>	<b>253</b>	<b>251.00</b>	<b>18,939,856.52</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	874	841.00	44,621,579.60	874	841.00	44,621,579.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>874</b>	<b>841.00</b>	<b>44,621,579.60</b>	<b>874</b>	<b>841.00</b>	<b>44,621,579.60</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	712,190.96	15	14.50	1,300,102.96
<b>Agency Total</b>	<b>9</b>	<b>8.50</b>	<b>587,912.00</b>	<b>6</b>	<b>6.00</b>	<b>712,190.96</b>	<b>15</b>	<b>14.50</b>	<b>1,300,102.96</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,819,648.00	1	1.00	114,732.80	43	43.00	2,934,380.80
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,819,648.00</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>43</b>	<b>43.00</b>	<b>2,934,380.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	69.29	4,316,532.73	1	1.00	134,971.20	76	70.29	4,451,503.93
<b>Agency Total</b>	<b>75</b>	<b>69.29</b>	<b>4,316,532.73</b>	<b>1</b>	<b>1.00</b>	<b>134,971.20</b>	<b>76</b>	<b>70.29</b>	<b>4,451,503.93</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,049,152.00	78	63.00	4,613,044.54	95	80.00	5,662,196.54
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,049,152.00</b>	<b>78</b>	<b>63.00</b>	<b>4,613,044.54</b>	<b>95</b>	<b>80.00</b>	<b>5,662,196.54</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.80	6,885,116.16	1	1.00	159,993.60	93	88.80	7,045,109.76
<b>Agency Total</b>	<b>92</b>	<b>87.80</b>	<b>6,885,116.16</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>93</b>	<b>88.80</b>	<b>7,045,109.76</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	47.00	3,452,560.80	2	2.00	305,200.22	57	49.00	3,757,761.02
<b>Agency Total</b>	<b>55</b>	<b>47.00</b>	<b>3,452,560.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>57</b>	<b>49.00</b>	<b>3,757,761.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,264,726.40	0	0.00	0.00	43	41.00	3,264,726.40
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>3,264,726.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>41.00</b>	<b>3,264,726.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,471,849.60	0	0.00	0.00	33	33.00	1,471,849.60
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,471,849.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>33.00</b>	<b>1,471,849.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	295,297.60	0	0.00	0.00	5	5.00	295,297.60
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>295,297.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>295,297.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	803.00	63,398,170.16	2	2.00	325,020.80	835	805.00	63,723,190.96
<b>Agency Total</b>	<b>833</b>	<b>803.00</b>	<b>63,398,170.16</b>	<b>2</b>	<b>2.00</b>	<b>325,020.80</b>	<b>835</b>	<b>805.00</b>	<b>63,723,190.96</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,766,236.80	1	1.00	140,608.00	63	56.00	4,906,844.80
<b>Agency Total</b>	<b>62</b>	<b>55.00</b>	<b>4,766,236.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>63</b>	<b>56.00</b>	<b>4,906,844.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	6,220,364.80	0	0.00	0.00	88	86.00	6,220,364.80
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>6,220,364.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>86.00</b>	<b>6,220,364.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,000	1,899.59	147,345,147.03	1,451	1,364.50	88,397,106.40	3,451	3,264.09	235,742,253.43
<b>DEPARTMENT TOTALS</b>	<b>2,000</b>	<b>1,899.59</b>	<b>147,345,147.03</b>	<b>1,451</b>	<b>1,364.50</b>	<b>88,397,106.40</b>	<b>3,451</b>	<b>3,264.09</b>	<b>235,742,253.43</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	116.00	5,906,201.60	7	7.00	928,060.90	129	123.00	6,834,262.50
<b>Agency Total</b>	<b>122</b>	<b>116.00</b>	<b>5,906,201.60</b>	<b>7</b>	<b>7.00</b>	<b>928,060.90</b>	<b>129</b>	<b>123.00</b>	<b>6,834,262.50</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	90.50	4,832,261.20	0	0.00	0.00	121	90.50	4,832,261.20
<b>Agency Total</b>	<b>121</b>	<b>90.50</b>	<b>4,832,261.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>121</b>	<b>90.50</b>	<b>4,832,261.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	139.00	6,836,029.20	0	0.00	0.00	159	139.00	6,836,029.20
<b>Agency Total</b>	<b>159</b>	<b>139.00</b>	<b>6,836,029.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>139.00</b>	<b>6,836,029.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	137.00	6,553,665.08	0	0.00	0.00	152	137.00	6,553,665.08
<b>Agency Total</b>	<b>152</b>	<b>137.00</b>	<b>6,553,665.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>137.00</b>	<b>6,553,665.08</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	133.00	6,557,688.80	0	0.00	0.00	153	133.00	6,557,688.80
<b>Agency Total</b>	<b>153</b>	<b>133.00</b>	<b>6,557,688.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>133.00</b>	<b>6,557,688.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	126.00	6,328,046.40	0	0.00	0.00	152	126.00	6,328,046.40
<b>Agency Total</b>	<b>152</b>	<b>126.00</b>	<b>6,328,046.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>126.00</b>	<b>6,328,046.40</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	741.50	37,013,892.28	7	7.00	928,060.90	866	748.50	37,941,953.18
<b>DEPARTMENT TOTALS</b>	<b>859</b>	<b>741.50</b>	<b>37,013,892.28</b>	<b>7</b>	<b>7.00</b>	<b>928,060.90</b>	<b>866</b>	<b>748.50</b>	<b>37,941,953.18</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,829,765.60	13	13.00	1,901,547.44	35	34.00	3,731,313.04
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,829,765.60</b>	<b>13</b>	<b>13.00</b>	<b>1,901,547.44</b>	<b>35</b>	<b>34.00</b>	<b>3,731,313.04</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,712,288.80	27	25.00	2,801,969.04	66	62.00	5,514,257.84
<b>Agency Total</b>	<b>39</b>	<b>37.00</b>	<b>2,712,288.80</b>	<b>27</b>	<b>25.00</b>	<b>2,801,969.04</b>	<b>66</b>	<b>62.00</b>	<b>5,514,257.84</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,542,054.40	40	38.00	4,703,516.48	101	96.00	9,245,570.88
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>58.00</b>	<b>4,542,054.40</b>	<b>40</b>	<b>38.00</b>	<b>4,703,516.48</b>	<b>101</b>	<b>96.00</b>	<b>9,245,570.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.75	3,160,353.04	5	4.75	543,270.00	49	45.50	3,703,623.04
<b>Agency Total</b>	<b>44</b>	<b>40.75</b>	<b>3,160,353.04</b>	<b>5</b>	<b>4.75</b>	<b>543,270.00</b>	<b>49</b>	<b>45.50</b>	<b>3,703,623.04</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,769,208.00	1	1.00	161,824.00	47	46.00	2,931,032.00
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,769,208.00</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>47</b>	<b>46.00</b>	<b>2,931,032.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	75.00	4,438,106.40	2	2.00	248,518.40	103	77.00	4,686,624.80
<b>Agency Total</b>	<b>101</b>	<b>75.00</b>	<b>4,438,106.40</b>	<b>2</b>	<b>2.00</b>	<b>248,518.40</b>	<b>103</b>	<b>77.00</b>	<b>4,686,624.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	268.00	14,494,646.40	22	4.00	596,731.20	411	272.00	15,091,377.60
<b>Agency Total</b>	<b>389</b>	<b>268.00</b>	<b>14,494,646.40</b>	<b>22</b>	<b>4.00</b>	<b>596,731.20</b>	<b>411</b>	<b>272.00</b>	<b>15,091,377.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,246,878.40	6	6.00	564,012.80	41	39.00	2,810,891.20
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>2,246,878.40</b>	<b>6</b>	<b>6.00</b>	<b>564,012.80</b>	<b>41</b>	<b>39.00</b>	<b>2,810,891.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	65.00	3,600,615.20	2	2.00	280,217.60	103	67.00	3,880,832.80
<b>Agency Total</b>	<b>101</b>	<b>65.00</b>	<b>3,600,615.20</b>	<b>2</b>	<b>2.00</b>	<b>280,217.60</b>	<b>103</b>	<b>67.00</b>	<b>3,880,832.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	716	526.75	30,709,807.44	38	19.75	2,394,574.00	754	546.50	33,104,381.44
<b>DEPARTMENT TOTALS</b>	<b>716</b>	<b>526.75</b>	<b>30,709,807.44</b>	<b>38</b>	<b>19.75</b>	<b>2,394,574.00</b>	<b>754</b>	<b>546.50</b>	<b>33,104,381.44</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.00	12,608,928.80	9	9.00	1,327,227.20	183	182.00	13,936,156.00
<b>Agency Total</b>	<b>174</b>	<b>173.00</b>	<b>12,608,928.80</b>	<b>9</b>	<b>9.00</b>	<b>1,327,227.20</b>	<b>183</b>	<b>182.00</b>	<b>13,936,156.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,974	3,959.00	232,631,968.40	10	10.00	1,118,665.60	3,984	3,969.00	233,750,634.00
<b>Agency Total</b>	<b>3,974</b>	<b>3,959.00</b>	<b>232,631,968.40</b>	<b>10</b>	<b>10.00</b>	<b>1,118,665.60</b>	<b>3,984</b>	<b>3,969.00</b>	<b>233,750,634.00</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,148	4,132.00	245,240,897.20	19	19.00	2,445,892.80	4,167	4,151.00	247,686,790.00
<b>DEPARTMENT TOTALS</b>	<b>4,148</b>	<b>4,132.00</b>	<b>245,240,897.20</b>	<b>19</b>	<b>19.00</b>	<b>2,445,892.80</b>	<b>4,167</b>	<b>4,151.00</b>	<b>247,686,790.00</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/26/2024

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	326	280.00	20,835,685.25	15	15.00	2,098,312.32	341	295.00	22,933,997.57
<b>Agency Total</b>	<b>326</b>	<b>280.00</b>	<b>20,835,685.25</b>	<b>20</b>	<b>20.00</b>	<b>2,318,312.62</b>	<b>346</b>	<b>300.00</b>	<b>23,153,997.87</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,024.00	58,655,958.40	10	9.00	1,772,682.86	1,081	1,033.00	60,428,641.26
<b>Agency Total</b>	<b>1,071</b>	<b>1,024.00</b>	<b>58,655,958.40</b>	<b>10</b>	<b>9.00</b>	<b>1,772,682.86</b>	<b>1,081</b>	<b>1,033.00</b>	<b>60,428,641.26</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	343.00	19,569,655.04	3	3.00	351,847.60	380	346.00	19,921,502.64
<b>Agency Total</b>	<b>377</b>	<b>343.00</b>	<b>19,569,655.04</b>	<b>3</b>	<b>3.00</b>	<b>351,847.60</b>	<b>380</b>	<b>346.00</b>	<b>19,921,502.64</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	257.00	14,285,014.64	5	5.00	644,455.24	272	262.00	14,929,469.88
<b>Agency Total</b>	<b>267</b>	<b>257.00</b>	<b>14,285,014.64</b>	<b>5</b>	<b>5.00</b>	<b>644,455.24</b>	<b>272</b>	<b>262.00</b>	<b>14,929,469.88</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	247.00	12,462,380.32	5	5.00	393,018.86	257	252.00	12,855,399.18
<b>Agency Total</b>	<b>252</b>	<b>247.00</b>	<b>12,462,380.32</b>	<b>5</b>	<b>5.00</b>	<b>393,018.86</b>	<b>257</b>	<b>252.00</b>	<b>12,855,399.18</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	470.00	25,870,253.24	3	3.00	338,553.80	498	473.00	26,208,807.04
<b>Agency Total</b>	<b>495</b>	<b>470.00</b>	<b>25,870,253.24</b>	<b>3</b>	<b>3.00</b>	<b>338,553.80</b>	<b>498</b>	<b>473.00</b>	<b>26,208,807.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	500.00	28,188,032.06	9	9.00	1,437,508.80	527	509.00	29,625,540.86
<b>Agency Total</b>	<b>518</b>	<b>500.00</b>	<b>28,188,032.06</b>	<b>9</b>	<b>9.00</b>	<b>1,437,508.80</b>	<b>527</b>	<b>509.00</b>	<b>29,625,540.86</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	317.00	17,166,580.60	3	3.00	392,714.66	336	320.00	17,559,295.26
<b>Agency Total</b>	<b>333</b>	<b>317.00</b>	<b>17,166,580.60</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>336</b>	<b>320.00</b>	<b>17,559,295.26</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	760.00	50,293,058.40	0	0.00	0.00	799	760.00	50,293,058.40
<b>Agency Total</b>	<b>799</b>	<b>760.00</b>	<b>50,293,058.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>799</b>	<b>760.00</b>	<b>50,293,058.40</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	307.00	16,492,448.96	5	5.00	512,387.20	331	312.00	17,004,836.16
<b>Agency Total</b>	<b>326</b>	<b>307.00</b>	<b>16,492,448.96</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>331</b>	<b>312.00</b>	<b>17,004,836.16</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,868,445.63	0	0.00	0.00	66	63.00	3,868,445.63
<b>Agency Total</b>	<b>66</b>	<b>63.00</b>	<b>3,868,445.63</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,868,445.63</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,830	4,568.00	267,687,512.54	58	57.00	7,941,481.34	4,888	4,625.00	275,628,993.88
<b>DEPARTMENT TOTALS</b>	<b>4,830</b>	<b>4,568.00</b>	<b>267,687,512.54</b>	<b>63</b>	<b>62.00</b>	<b>8,161,481.64</b>	<b>4,893</b>	<b>4,630.00</b>	<b>275,848,994.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	107.00	8,203,912.60	1	1.00	174,000.06	124	108.00	8,377,912.66
<b>Agency Total</b>	<b>123</b>	<b>107.00</b>	<b>8,203,912.60</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>124</b>	<b>108.00</b>	<b>8,377,912.66</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,559.00	127,409,386.26	84	59.80	5,344,560.00	1,695	1,618.80	132,753,946.26
<b>Agency Total</b>	<b>1,611</b>	<b>1,559.00</b>	<b>127,409,386.26</b>	<b>84</b>	<b>59.80</b>	<b>5,344,560.00</b>	<b>1,695</b>	<b>1,618.80</b>	<b>132,753,946.26</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	484.00	22,353,130.80	5	5.00	576,350.06	516	489.00	22,929,480.86
<b>Agency Total</b>	<b>511</b>	<b>484.00</b>	<b>22,353,130.80</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>516</b>	<b>489.00</b>	<b>22,929,480.86</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	154.00	10,348,197.60	98	31.00	5,859,672.78	260	185.00	16,207,870.38
<b>Agency Total</b>	<b>162</b>	<b>154.00</b>	<b>10,348,197.60</b>	<b>98</b>	<b>31.00</b>	<b>5,859,672.78</b>	<b>260</b>	<b>185.00</b>	<b>16,207,870.38</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>523,270.80</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>11</b>	<b>10.00</b>	<b>633,270.82</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
<b>Agency Total</b>	<b>12</b>	<b>9.00</b>	<b>741,728.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>13</b>	<b>10.00</b>	<b>871,728.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,430	2,323.00	169,625,136.46	192	100.80	12,381,591.04	2,622	2,423.80	182,006,727.50
<b>DEPARTMENT TOTALS</b>	<b>2,430</b>	<b>2,323.00</b>	<b>169,625,136.46</b>	<b>192</b>	<b>100.80</b>	<b>12,381,591.04</b>	<b>2,622</b>	<b>2,423.80</b>	<b>182,006,727.50</b>



**State of Louisiana**  
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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	763.00	42,838,406.00	79	62.00	5,181,702.76	856	825.00	48,020,108.76
<b>Agency Total</b>	<b>777</b>	<b>763.00</b>	<b>42,838,406.00</b>	<b>79</b>	<b>62.00</b>	<b>5,181,702.76</b>	<b>856</b>	<b>825.00</b>	<b>48,020,108.76</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	763.00	42,838,406.00	79	62.00	5,181,702.76	856	825.00	48,020,108.76
<b>DEPARTMENT TOTALS</b>	<b>777</b>	<b>763.00</b>	<b>42,838,406.00</b>	<b>79</b>	<b>62.00</b>	<b>5,181,702.76</b>	<b>856</b>	<b>825.00</b>	<b>48,020,108.76</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.80	7,010,506.88	14	11.55	1,966,871.40	127	122.35	8,977,378.28
<b>Agency Total</b>	<b>113</b>	<b>110.80</b>	<b>7,010,506.88</b>	<b>14</b>	<b>11.55</b>	<b>1,966,871.40</b>	<b>127</b>	<b>122.35</b>	<b>8,977,378.28</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	163.80	10,419,388.30	14	13.80	2,236,956.80	189	177.60	12,656,345.10
<b>Agency Total</b>	<b>175</b>	<b>163.80</b>	<b>10,419,388.30</b>	<b>14</b>	<b>13.80</b>	<b>2,236,956.80</b>	<b>189</b>	<b>177.60</b>	<b>12,656,345.10</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,515,857.60	17	11.00	2,336,464.00	192	186.00	13,852,321.60
<b>Agency Total</b>	<b>175</b>	<b>175.00</b>	<b>11,515,857.60</b>	<b>17</b>	<b>11.00</b>	<b>2,336,464.00</b>	<b>192</b>	<b>186.00</b>	<b>13,852,321.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	271,668.80	2	2.00	240,000.02	7	7.00	511,668.82
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>271,668.80</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>511,668.82</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,031	1,020.00	61,020,583.26	11	6.00	1,170,303.94	1,042	1,026.00	62,190,887.20
<b>Agency Total</b>	<b>1,031</b>	<b>1,020.00</b>	<b>61,020,583.26</b>	<b>11</b>	<b>6.00</b>	<b>1,170,303.94</b>	<b>1,042</b>	<b>1,026.00</b>	<b>62,190,887.20</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	401.50	36,154,158.82	13	12.50	1,880,730.54	451	414.00	38,034,889.36
<b>Agency Total</b>	<b>438</b>	<b>401.50</b>	<b>36,154,158.82</b>	<b>13</b>	<b>12.50</b>	<b>1,880,730.54</b>	<b>451</b>	<b>414.00</b>	<b>38,034,889.36</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,919,828.80	11	10.60	1,853,413.12	140	138.60	9,773,241.92
<b>Agency Total</b>	<b>129</b>	<b>128.00</b>	<b>7,919,828.80</b>	<b>11</b>	<b>10.60</b>	<b>1,853,413.12</b>	<b>140</b>	<b>138.60</b>	<b>9,773,241.92</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,435,705.60	5	5.00	731,265.60	91	91.00	6,166,971.20
<b>Agency Total</b>	<b>86</b>	<b>86.00</b>	<b>5,435,705.60</b>	<b>5</b>	<b>5.00</b>	<b>731,265.60</b>	<b>91</b>	<b>91.00</b>	<b>6,166,971.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	403.00	26,080,231.06	15	1.00	1,162,227.04	430	404.00	27,242,458.10
<b>Agency Total</b>	<b>415</b>	<b>403.00</b>	<b>26,080,231.06</b>	<b>15</b>	<b>1.00</b>	<b>1,162,227.04</b>	<b>430</b>	<b>404.00</b>	<b>27,242,458.10</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>813,384.00</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>972,379.20</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.00	6,713,096.00	4	3.55	693,008.16	120	117.55	7,406,104.16
<b>Agency Total</b>	<b>116</b>	<b>114.00</b>	<b>6,713,096.00</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>120</b>	<b>117.55</b>	<b>7,406,104.16</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,204.00	87,696,028.42	53	10.00	4,158,981.32	1,312	1,214.00	91,855,009.74
<b>Agency Total</b>	<b>1,259</b>	<b>1,204.00</b>	<b>87,696,028.42</b>	<b>53</b>	<b>10.00</b>	<b>4,158,981.32</b>	<b>1,312</b>	<b>1,214.00</b>	<b>91,855,009.74</b>

**State of Louisiana**  
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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,454.00	80,951,075.92	42	12.50	4,436,577.08	1,626	1,466.50	85,387,653.00
<b>Agency Total</b>	<b>1,584</b>	<b>1,454.00</b>	<b>80,951,075.92</b>	<b>42</b>	<b>12.50</b>	<b>4,436,577.08</b>	<b>1,626</b>	<b>1,466.50</b>	<b>85,387,653.00</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,595	1,555.00	72,682,438.40	10	9.50	998,447.84	1,605	1,564.50	73,680,886.24
<b>Agency Total</b>	<b>1,595</b>	<b>1,555.00</b>	<b>72,682,438.40</b>	<b>10</b>	<b>9.50</b>	<b>998,447.84</b>	<b>1,605</b>	<b>1,564.50</b>	<b>73,680,886.24</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	163,113.60	1	1.00	159,999.84	4	3.00	323,113.44
<b>Agency Total</b>	<b>3</b>	<b>2.00</b>	<b>163,113.60</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>4</b>	<b>3.00</b>	<b>323,113.44</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,923,955.44	3	2.00	386,692.39	87	79.00	5,310,647.83
<b>Agency Total</b>	<b>84</b>	<b>77.00</b>	<b>4,923,955.44</b>	<b>3</b>	<b>2.00</b>	<b>386,692.39</b>	<b>87</b>	<b>79.00</b>	<b>5,310,647.83</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,117,184.80	3	2.00	295,380.80	89	85.00	5,412,565.60
<b>Agency Total</b>	<b>86</b>	<b>83.00</b>	<b>5,117,184.80</b>	<b>3</b>	<b>2.00</b>	<b>295,380.80</b>	<b>89</b>	<b>85.00</b>	<b>5,412,565.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,796,126.40	14	4.00	1,001,873.60	93	83.00	5,798,000.00
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,796,126.40</b>	<b>14</b>	<b>4.00</b>	<b>1,001,873.60</b>	<b>93</b>	<b>83.00</b>	<b>5,798,000.00</b>

**State of Louisiana**  
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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,267,643.46	9	9.00	1,713,275.20	105	105.00	7,980,918.66
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>6,267,643.46</b>	<b>9</b>	<b>9.00</b>	<b>1,713,275.20</b>	<b>105</b>	<b>105.00</b>	<b>7,980,918.66</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,478	7,166.10	435,951,975.56	242	128.00	27,581,463.89	7,720	7,294.10	463,533,439.45
<b>DEPARTMENT TOTALS</b>	<b>7,478</b>	<b>7,166.10</b>	<b>435,951,975.56</b>	<b>242</b>	<b>128.00</b>	<b>27,581,463.89</b>	<b>7,720</b>	<b>7,294.10</b>	<b>463,533,439.45</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,672	3,562.00	207,584,943.80	26	23.00	2,845,329.50	3,698	3,585.00	210,430,273.30
<b>Agency Total</b>	<b>3,672</b>	<b>3,562.00</b>	<b>207,584,943.80</b>	<b>26</b>	<b>23.00</b>	<b>2,845,329.50</b>	<b>3,698</b>	<b>3,585.00</b>	<b>210,430,273.30</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,672	3,562.00	207,584,943.80	26	23.00	2,845,329.50	3,698	3,585.00	210,430,273.30
<b>DEPARTMENT TOTALS</b>	<b>3,672</b>	<b>3,562.00</b>	<b>207,584,943.80</b>	<b>26</b>	<b>23.00</b>	<b>2,845,329.50</b>	<b>3,698</b>	<b>3,585.00</b>	<b>210,430,273.30</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	139.00	10,692,458.40	13	12.00	1,653,204.80	158	151.00	12,345,663.20
<b>Agency Total</b>	<b>145</b>	<b>139.00</b>	<b>10,692,458.40</b>	<b>13</b>	<b>12.00</b>	<b>1,653,204.80</b>	<b>158</b>	<b>151.00</b>	<b>12,345,663.20</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.00	12,423,985.08	1	1.00	134,992.00	186	174.00	12,558,977.08
<b>Agency Total</b>	<b>185</b>	<b>173.00</b>	<b>12,423,985.08</b>	<b>1</b>	<b>1.00</b>	<b>134,992.00</b>	<b>186</b>	<b>174.00</b>	<b>12,558,977.08</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	312.00	23,116,443.48	14	13.00	1,788,196.80	344	325.00	24,904,640.28
<b>DEPARTMENT TOTALS</b>	<b>330</b>	<b>312.00</b>	<b>23,116,443.48</b>	<b>14</b>	<b>13.00</b>	<b>1,788,196.80</b>	<b>344</b>	<b>325.00</b>	<b>24,904,640.28</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	42,088,349.68	19	14.00	2,160,672.54	707	656.00	44,249,022.22
<b>Agency Total</b>	<b>688</b>	<b>642.00</b>	<b>42,088,349.68</b>	<b>19</b>	<b>14.00</b>	<b>2,160,672.54</b>	<b>707</b>	<b>656.00</b>	<b>44,249,022.22</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	42,088,349.68	19	14.00	2,160,672.54	707	656.00	44,249,022.22
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>642.00</b>	<b>42,088,349.68</b>	<b>19</b>	<b>14.00</b>	<b>2,160,672.54</b>	<b>707</b>	<b>656.00</b>	<b>44,249,022.22</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	47,661,704.48	13	9.00	1,230,305.18	686	662.00	48,892,009.66
<b>Agency Total</b>	<b>673</b>	<b>653.00</b>	<b>47,661,704.48</b>	<b>13</b>	<b>9.00</b>	<b>1,230,305.18</b>	<b>686</b>	<b>662.00</b>	<b>48,892,009.66</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	47,661,704.48	13	9.00	1,230,305.18	686	662.00	48,892,009.66
<b>DEPARTMENT TOTALS</b>	<b>673</b>	<b>653.00</b>	<b>47,661,704.48</b>	<b>13</b>	<b>9.00</b>	<b>1,230,305.18</b>	<b>686</b>	<b>662.00</b>	<b>48,892,009.66</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	805.00	47,177,160.68	8	8.00	1,251,290.56	877	813.00	48,428,451.24
<b>Agency Total</b>	<b>869</b>	<b>805.00</b>	<b>47,177,160.68</b>	<b>8</b>	<b>8.00</b>	<b>1,251,290.56</b>	<b>877</b>	<b>813.00</b>	<b>48,428,451.24</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	805.00	47,177,160.68	8	8.00	1,251,290.56	877	813.00	48,428,451.24
<b>DEPARTMENT TOTALS</b>	<b>869</b>	<b>805.00</b>	<b>47,177,160.68</b>	<b>8</b>	<b>8.00</b>	<b>1,251,290.56</b>	<b>877</b>	<b>813.00</b>	<b>48,428,451.24</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,877,638.40	1	1.00	142,001.60	43	43.00	3,019,640.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,877,638.40</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>43</b>	<b>43.00</b>	<b>3,019,640.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	258.00	18,449,501.20	5	5.00	583,623.04	265	263.00	19,033,124.24
<b>Agency Total</b>	<b>260</b>	<b>258.00</b>	<b>18,449,501.20</b>	<b>5</b>	<b>5.00</b>	<b>583,623.04</b>	<b>265</b>	<b>263.00</b>	<b>19,033,124.24</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	217.00	13,630,400.16	1	1.00	69,698.20	227	218.00	13,700,098.36
<b>Agency Total</b>	<b>226</b>	<b>217.00</b>	<b>13,630,400.16</b>	<b>1</b>	<b>1.00</b>	<b>69,698.20</b>	<b>227</b>	<b>218.00</b>	<b>13,700,098.36</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	208.00	13,341,034.72	2	1.00	231,599.94	211	209.00	13,572,634.66
<b>Agency Total</b>	<b>209</b>	<b>208.00</b>	<b>13,341,034.72</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>211</b>	<b>209.00</b>	<b>13,572,634.66</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	725.00	48,298,574.48	9	8.00	1,026,922.78	746	733.00	49,325,497.26
<b>DEPARTMENT TOTALS</b>	<b>737</b>	<b>725.00</b>	<b>48,298,574.48</b>	<b>9</b>	<b>8.00</b>	<b>1,026,922.78</b>	<b>746</b>	<b>733.00</b>	<b>49,325,497.26</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,302,424.00	28	0.00	443,664.00	130	102.00	8,746,088.00
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>8,302,424.00</b>	<b>28</b>	<b>0.00</b>	<b>443,664.00</b>	<b>130</b>	<b>102.00</b>	<b>8,746,088.00</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,373,507.20	0	0.00	0.00	18	18.00	1,373,507.20
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,373,507.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,373,507.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,847,998.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,847,998.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>373,929.92</b>	<b>4</b>	<b>4.00</b>	<b>373,929.92</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	882,840.66	12	11.00	882,840.66
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>882,840.66</b>	<b>12</b>	<b>11.00</b>	<b>882,840.66</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,523,929.60	44	15.00	1,700,434.58	205	176.00	14,224,364.18
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>161.00</b>	<b>12,523,929.60</b>	<b>44</b>	<b>15.00</b>	<b>1,700,434.58</b>	<b>205</b>	<b>176.00</b>	<b>14,224,364.18</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	598	597.42	26,333,647.20	3,130	2,975.51	245,280,791.01	3,728	3,572.93	271,614,438.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>598</b>	<b>597.42</b>	<b>26,333,647.20</b>	<b>3,130</b>	<b>2,975.51</b>	<b>245,280,791.01</b>	<b>3,728</b>	<b>3,572.93</b>	<b>271,614,438.21</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	46.80	1,823,868.00	278	225.36	12,733,662.88	325	272.16	14,557,530.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>46.80</b>	<b>1,823,868.00</b>	<b>278</b>	<b>225.36</b>	<b>12,733,662.88</b>	<b>325</b>	<b>272.16</b>	<b>14,557,530.88</b>
<b>0603 - University of New Orleans</b>									
Education Employees	37	31.00	1,621,986.08	610	517.30	33,926,212.44	647	548.30	35,548,198.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>31.00</b>	<b>1,621,986.08</b>	<b>610</b>	<b>517.30</b>	<b>33,926,212.44</b>	<b>647</b>	<b>548.30</b>	<b>35,548,198.52</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	277	277.00	10,762,086.40	899	837.41	90,257,216.97	1,176	1,114.41	101,019,303.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>277</b>	<b>277.00</b>	<b>10,762,086.40</b>	<b>899</b>	<b>837.41</b>	<b>90,257,216.97</b>	<b>1,176</b>	<b>1,114.41</b>	<b>101,019,303.37</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	905,941.44	172	130.01	5,389,720.96	196	154.01	6,295,662.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>905,941.44</b>	<b>172</b>	<b>130.01</b>	<b>5,389,720.96</b>	<b>196</b>	<b>154.01</b>	<b>6,295,662.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	65.00	2,375,350.56	351	298.90	21,629,645.62	418	363.90	24,004,996.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>2,375,350.56</b>	<b>351</b>	<b>298.90</b>	<b>21,629,645.62</b>	<b>418</b>	<b>363.90</b>	<b>24,004,996.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	166	164.65	7,150,001.04	383	379.01	35,033,450.15	549	543.66	42,183,451.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>166</b>	<b>164.65</b>	<b>7,150,001.04</b>	<b>383</b>	<b>379.01</b>	<b>35,033,450.15</b>	<b>549</b>	<b>543.66</b>	<b>42,183,451.19</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	49.05	2,315,550.24	213	210.16	15,964,165.83	263	259.21	18,279,716.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.05</b>	<b>2,315,550.24</b>	<b>213</b>	<b>210.16</b>	<b>15,964,165.83</b>	<b>263</b>	<b>259.21</b>	<b>18,279,716.07</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	63	63.00	3,005,184.00	405	403.06	36,923,028.64	468	466.06	39,928,212.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>3,005,184.00</b>	<b>405</b>	<b>403.06</b>	<b>36,923,028.64</b>	<b>468</b>	<b>466.06</b>	<b>39,928,212.64</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	41	41.00	1,673,651.20	592	305.25	20,073,119.69	633	346.25	21,746,770.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,673,651.20</b>	<b>592</b>	<b>305.25</b>	<b>20,073,119.69</b>	<b>633</b>	<b>346.25</b>	<b>21,746,770.89</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	213	213.00	8,182,492.24	1,153	1,146.50	51,007,639.75	1,366	1,359.50	59,190,131.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>213</b>	<b>213.00</b>	<b>8,182,492.24</b>	<b>1,153</b>	<b>1,146.50</b>	<b>51,007,639.75</b>	<b>1,366</b>	<b>1,359.50</b>	<b>59,190,131.99</b>

**State of Louisiana**  
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Data as of 7/26/2024

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	37	37.00	1,457,572.04	226	220.37	9,597,351.74	263	257.37	11,054,923.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,457,572.04</b>	<b>226</b>	<b>220.37</b>	<b>9,597,351.74</b>	<b>263</b>	<b>257.37</b>	<b>11,054,923.78</b>
<b>0618 - SU Shreveport</b>									
Education Employees	25	25.00	915,043.30	163	149.08	6,306,854.56	188	174.08	7,221,897.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>915,043.30</b>	<b>163</b>	<b>149.08</b>	<b>6,306,854.56</b>	<b>188</b>	<b>174.08</b>	<b>7,221,897.86</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,419,098.50</b>	<b>22</b>	<b>20.25</b>	<b>2,419,098.50</b>
<b>0621 - Nicholls State University</b>									
Education Employees	134	134.00	4,861,854.40	346	234.98	13,365,432.65	480	368.98	18,227,287.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,861,854.40</b>	<b>346</b>	<b>234.98</b>	<b>13,365,432.65</b>	<b>480</b>	<b>368.98</b>	<b>18,227,287.05</b>
<b>0623 - Grambling State University</b>									
Education Employees	63	60.00	2,405,422.80	291	289.96	20,050,436.37	354	349.96	22,455,859.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>60.00</b>	<b>2,405,422.80</b>	<b>291</b>	<b>289.96</b>	<b>20,050,436.37</b>	<b>354</b>	<b>349.96</b>	<b>22,455,859.17</b>
<b>0625 - La Tech University</b>									
Education Employees	165	165.00	5,874,585.60	401	240.16	14,175,831.40	566	405.16	20,050,417.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>165</b>	<b>165.00</b>	<b>5,874,585.60</b>	<b>401</b>	<b>240.16</b>	<b>14,175,831.40</b>	<b>566</b>	<b>405.16</b>	<b>20,050,417.00</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	77	74.00	2,774,208.46	550	412.15	30,227,103.79	627	486.15	33,001,312.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>74.00</b>	<b>2,774,208.46</b>	<b>550</b>	<b>412.15</b>	<b>30,227,103.79</b>	<b>627</b>	<b>486.15</b>	<b>33,001,312.25</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	166	165.00	6,371,798.30	513	512.25	37,282,063.60	679	677.25	43,653,861.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>166</b>	<b>165.00</b>	<b>6,371,798.30</b>	<b>513</b>	<b>512.25</b>	<b>37,282,063.60</b>	<b>679</b>	<b>677.25</b>	<b>43,653,861.90</b>
<b>0631 - Northwestern State University</b>									
Education Employees	90	89.00	3,680,608.88	565	547.88	33,017,540.28	655	636.88	36,698,149.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>3,680,608.88</b>	<b>565</b>	<b>547.88</b>	<b>33,017,540.28</b>	<b>655</b>	<b>636.88</b>	<b>36,698,149.16</b>
<b>0634 - Southeastern La University</b>									
Education Employees	265	263.00	10,028,636.80	707	688.25	45,550,348.00	972	951.25	55,578,984.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>263.00</b>	<b>10,028,636.80</b>	<b>707</b>	<b>688.25</b>	<b>45,550,348.00</b>	<b>972</b>	<b>951.25</b>	<b>55,578,984.80</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	446	420.00	16,889,724.80	1,576	1,572.18	121,489,266.00	2,022	1,992.18	138,378,990.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>446</b>	<b>420.00</b>	<b>16,889,724.80</b>	<b>1,576</b>	<b>1,572.18</b>	<b>121,489,266.00</b>	<b>2,022</b>	<b>1,992.18</b>	<b>138,378,990.80</b>
<b>0641 - Delgado Community College</b>									
Education Employees	145	102.00	4,957,051.84	1,090	584.58	34,778,586.34	1,235	686.58	39,735,638.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>145</b>	<b>102.00</b>	<b>4,957,051.84</b>	<b>1,090</b>	<b>584.58</b>	<b>34,778,586.34</b>	<b>1,235</b>	<b>686.58</b>	<b>39,735,638.18</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	4	4.00	100,878.32	202	121.90	6,754,266.20	206	125.90	6,855,144.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>100,878.32</b>	<b>202</b>	<b>121.90</b>	<b>6,754,266.20</b>	<b>206</b>	<b>125.90</b>	<b>6,855,144.52</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	341	295.25	16,985,887.82	354	307.25	17,528,653.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>341</b>	<b>295.25</b>	<b>16,985,887.82</b>	<b>354</b>	<b>307.25</b>	<b>17,528,653.42</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	465,004.80	245	235.50	18,491,114.20	251	241.50	18,956,119.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>465,004.80</b>	<b>245</b>	<b>235.50</b>	<b>18,491,114.20</b>	<b>251</b>	<b>241.50</b>	<b>18,956,119.00</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	328,104.40	230	138.77	8,733,427.81	237	145.77	9,061,532.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>328,104.40</b>	<b>230</b>	<b>138.77</b>	<b>8,733,427.81</b>	<b>237</b>	<b>145.77</b>	<b>9,061,532.21</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	479,169.60	218	212.97	11,892,834.80	231	225.97	12,372,004.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>479,169.60</b>	<b>218</b>	<b>212.97</b>	<b>11,892,834.80</b>	<b>231</b>	<b>225.97</b>	<b>12,372,004.40</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,012.04	218	104.91	5,405,120.89	219	105.91	5,431,132.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,012.04</b>	<b>218</b>	<b>104.91</b>	<b>5,405,120.89</b>	<b>219</b>	<b>105.91</b>	<b>5,431,132.93</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	13	13.00	551,782.40	308	211.72	14,460,808.32	321	224.72	15,012,590.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>551,782.40</b>	<b>308</b>	<b>211.72</b>	<b>14,460,808.32</b>	<b>321</b>	<b>224.72</b>	<b>15,012,590.72</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	153	114.55	6,043,810.58	154	115.55	6,095,811.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>153</b>	<b>114.55</b>	<b>6,043,810.58</b>	<b>154</b>	<b>115.55</b>	<b>6,095,811.11</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	38	37.00	1,422,122.11	520	357.41	19,205,053.45	558	394.41	20,627,175.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>1,422,122.11</b>	<b>520</b>	<b>357.41</b>	<b>19,205,053.45</b>	<b>558</b>	<b>394.41</b>	<b>20,627,175.56</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	314,529.28	248	162.06	9,377,076.04	255	168.58	9,691,605.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>314,529.28</b>	<b>248</b>	<b>162.06</b>	<b>9,377,076.04</b>	<b>255</b>	<b>168.58</b>	<b>9,691,605.32</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	369	238.29	12,460,715.18	375	244.29	12,754,535.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>369</b>	<b>238.29</b>	<b>12,460,715.18</b>	<b>375</b>	<b>244.29</b>	<b>12,754,535.98</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	171	167.63	15,720,772.61	171	167.63	15,720,772.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>167.63</b>	<b>15,720,772.61</b>	<b>171</b>	<b>167.63</b>	<b>15,720,772.61</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,305	3,212.44	130,942,455.50	17,882	15,284.52	1,084,724,271.07	21,187	18,496.96	1,215,666,726.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,305</b>	<b>3,212.44</b>	<b>130,942,455.50</b>	<b>17,882</b>	<b>15,284.52</b>	<b>1,084,724,271.07</b>	<b>21,187</b>	<b>18,496.96</b>	<b>1,215,666,726.57</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.60	68,590.08	54	45.60	5,251,154.93	56	47.20	5,319,745.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.60</b>	<b>68,590.08</b>	<b>54</b>	<b>45.60</b>	<b>5,251,154.93</b>	<b>56</b>	<b>47.20</b>	<b>5,319,745.01</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	270	269.20	12,961,215.49	123	90.48	8,087,867.24	393	359.68	21,049,082.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>270</b>	<b>269.20</b>	<b>12,961,215.49</b>	<b>123</b>	<b>90.48</b>	<b>8,087,867.24</b>	<b>393</b>	<b>359.68</b>	<b>21,049,082.73</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	272	270.80	13,029,805.57	177	136.08	13,339,022.17	449	406.88	26,368,827.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>272</b>	<b>270.80</b>	<b>13,029,805.57</b>	<b>177</b>	<b>136.08</b>	<b>13,339,022.17</b>	<b>449</b>	<b>406.88</b>	<b>26,368,827.74</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	465.00	34,075,343.98	31	31.00	3,832,504.00	525	496.00	37,907,847.98
<b>Agency Total</b>	<b>494</b>	<b>465.00</b>	<b>34,075,343.98</b>	<b>31</b>	<b>31.00</b>	<b>3,832,504.00</b>	<b>525</b>	<b>496.00</b>	<b>37,907,847.98</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>639,579.20</b>	<b>7</b>	<b>7.00</b>	<b>639,579.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	465.00	34,075,343.98	38	38.00	4,472,083.20	532	503.00	38,547,427.18
<b>DEPARTMENT TOTALS</b>	<b>494</b>	<b>465.00</b>	<b>34,075,343.98</b>	<b>38</b>	<b>38.00</b>	<b>4,472,083.20</b>	<b>532</b>	<b>503.00</b>	<b>38,547,427.18</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	101.00	4,134,989.12	188	178.00	11,421,549.50	298	279.00	15,556,538.62
<b>Agency Total</b>	<b>110</b>	<b>101.00</b>	<b>4,134,989.12</b>	<b>188</b>	<b>178.00</b>	<b>11,421,549.50</b>	<b>298</b>	<b>279.00</b>	<b>15,556,538.62</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,000.16	89	78.50	5,036,126.94	100	89.50	5,487,127.10
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,000.16</b>	<b>89</b>	<b>78.50</b>	<b>5,036,126.94</b>	<b>100</b>	<b>89.50</b>	<b>5,487,127.10</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	94	47.00	4,548,260.60	96	49.00	4,671,417.40
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>94</b>	<b>47.00</b>	<b>4,548,260.60</b>	<b>96</b>	<b>49.00</b>	<b>4,671,417.40</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	511,127.24	7	7.00	511,127.24
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>511,127.24</b>	<b>7</b>	<b>7.00</b>	<b>511,127.24</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,177,127.20	11	11.00	998,923.12	61	58.50	4,176,050.32
<b>Agency Total</b>	<b>50</b>	<b>47.50</b>	<b>3,177,127.20</b>	<b>11</b>	<b>11.00</b>	<b>998,923.12</b>	<b>61</b>	<b>58.50</b>	<b>4,176,050.32</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>781,872.00</b>	<b>10</b>	<b>10.00</b>	<b>781,872.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	348,133.54	99	73.20	5,480,581.34	106	80.20	5,828,714.88
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>348,133.54</b>	<b>99</b>	<b>73.20</b>	<b>5,480,581.34</b>	<b>106</b>	<b>80.20</b>	<b>5,828,714.88</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	168.50	8,234,406.82	498	404.70	28,778,440.74	678	573.20	37,012,847.56
<b>DEPARTMENT TOTALS</b>	<b>180</b>	<b>168.50</b>	<b>8,234,406.82</b>	<b>498</b>	<b>404.70</b>	<b>28,778,440.74</b>	<b>678</b>	<b>573.20</b>	<b>37,012,847.56</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,557,100.82	13	13.00	945,280.70	71	70.00	4,502,381.52
<b>Agency Total</b>	<b>58</b>	<b>57.00</b>	<b>3,557,100.82</b>	<b>18</b>	<b>18.00</b>	<b>1,170,280.80</b>	<b>76</b>	<b>75.00</b>	<b>4,727,381.62</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,557,100.82	13	13.00	945,280.70	71	70.00	4,502,381.52
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,557,100.82</b>	<b>18</b>	<b>18.00</b>	<b>1,170,280.80</b>	<b>76</b>	<b>75.00</b>	<b>4,727,381.62</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	539.00	31,238,481.82	43	42.00	5,047,317.86	618	581.00	36,285,799.68
<b>Agency Total</b>	<b>575</b>	<b>539.00</b>	<b>31,238,481.82</b>	<b>43</b>	<b>42.00</b>	<b>5,047,317.86</b>	<b>618</b>	<b>581.00</b>	<b>36,285,799.68</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	539.00	31,238,481.82	43	42.00	5,047,317.86	618	581.00	36,285,799.68
<b>DEPARTMENT TOTALS</b>	<b>575</b>	<b>539.00</b>	<b>31,238,481.82</b>	<b>43</b>	<b>42.00</b>	<b>5,047,317.86</b>	<b>618</b>	<b>581.00</b>	<b>36,285,799.68</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	450	443.25	33,961,985.20	450	443.25	33,961,985.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>450</b>	<b>443.25</b>	<b>33,961,985.20</b>	<b>450</b>	<b>443.25</b>	<b>33,961,985.20</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	450	443.25	33,961,985.20	450	443.25	33,961,985.20
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>450</b>	<b>443.25</b>	<b>33,961,985.20</b>	<b>450</b>	<b>443.25</b>	<b>33,961,985.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,775,123.66	27	25.00	3,839,840.94	223	215.00	16,614,964.60
<b>Agency Total</b>	<b>196</b>	<b>190.00</b>	<b>12,775,123.66</b>	<b>27</b>	<b>25.00</b>	<b>3,839,840.94</b>	<b>223</b>	<b>215.00</b>	<b>16,614,964.60</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,775,123.66	27	25.00	3,839,840.94	223	215.00	16,614,964.60
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>12,775,123.66</b>	<b>27</b>	<b>25.00</b>	<b>3,839,840.94</b>	<b>223</b>	<b>215.00</b>	<b>16,614,964.60</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,694,234.88</b>	<b>19</b>	<b>19.00</b>	<b>1,694,234.88</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,694,234.88</b>	<b>19</b>	<b>19.00</b>	<b>1,694,234.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	324.00	22,607,197.60	20	19.00	2,133,977.82	508	343.00	24,741,175.42
<b>Agency Total</b>	<b>488</b>	<b>324.00</b>	<b>22,607,197.60</b>	<b>20</b>	<b>19.00</b>	<b>2,133,977.82</b>	<b>508</b>	<b>343.00</b>	<b>24,741,175.42</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	324.00	22,607,197.60	20	19.00	2,133,977.82	508	343.00	24,741,175.42
<b>DEPARTMENT TOTALS</b>	<b>488</b>	<b>324.00</b>	<b>22,607,197.60</b>	<b>20</b>	<b>19.00</b>	<b>2,133,977.82</b>	<b>508</b>	<b>343.00</b>	<b>24,741,175.42</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/26/2024

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	50.00	3,583,823.36	12	12.00	1,498,428.88	67	62.00	5,082,252.24
<b>Agency Total</b>	<b>55</b>	<b>50.00</b>	<b>3,583,823.36</b>	<b>12</b>	<b>12.00</b>	<b>1,498,428.88</b>	<b>67</b>	<b>62.00</b>	<b>5,082,252.24</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	50.00	3,583,823.36	12	12.00	1,498,428.88	67	62.00	5,082,252.24
<b>DEPARTMENT TOTALS</b>	<b>55</b>	<b>50.00</b>	<b>3,583,823.36</b>	<b>12</b>	<b>12.00</b>	<b>1,498,428.88</b>	<b>67</b>	<b>62.00</b>	<b>5,082,252.24</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,000	1,899.59	147,345,147.03	1,451	1,364.50	88,397,106.40	3,451	3,264.09	235,742,253.43
VETERANS AFFAIRS	859	741.50	37,013,892.28	7	7.00	928,060.90	866	748.50	37,941,953.18
ECONOMIC DEVELOPMENT	61	58.00	4,542,054.40	40	38.00	4,703,516.48	101	96.00	9,245,570.88
CRT	716	526.75	30,709,807.44	38	19.75	2,394,574.00	754	546.50	33,104,381.44
DOTD	4,148	4,132.00	245,240,897.20	19	19.00	2,445,892.80	4,167	4,151.00	247,686,790.00
DPSC - CORRECTIONS	4,830	4,568.00	267,687,512.54	63	62.00	8,161,481.64	4,893	4,630.00	275,848,994.18
DPSC - PUBLIC SAFETY	2,430	2,323.00	169,625,136.46	192	100.80	12,381,591.04	2,622	2,423.80	182,006,727.50
DYS-OFF OF JUV JUST	777	763.00	42,838,406.00	79	62.00	5,181,702.76	856	825.00	48,020,108.76
LDH	7,478	7,166.10	435,951,975.56	242	128.00	27,581,463.89	7,720	7,294.10	463,533,439.45
DCFS	3,672	3,562.00	207,584,943.80	26	23.00	2,845,329.50	3,698	3,585.00	210,430,273.30
DENR	330	312.00	23,116,443.48	14	13.00	1,788,196.80	344	325.00	24,904,640.28
REVENUE	688	642.00	42,088,349.68	19	14.00	2,160,672.54	707	656.00	44,249,022.22
DEQ	673	653.00	47,661,704.48	13	9.00	1,230,305.18	686	662.00	48,892,009.66
LWC	869	805.00	47,177,160.68	8	8.00	1,251,290.56	877	813.00	48,428,451.24
WILDLIFE & FISHERIES	737	725.00	48,298,574.48	9	8.00	1,026,922.78	746	733.00	49,325,497.26
CIVIL SERVICE AGENCIES	161	161.00	12,523,929.60	44	15.00	1,700,434.58	205	176.00	14,224,364.18
HIGHER EDUCATION	3,305	3,212.44	130,942,455.50	17,882	15,284.52	1,084,724,271.07	21,187	18,496.96	1,215,666,726.57
HEALTH CARE SERVICES	272	270.80	13,029,805.57	177	136.08	13,339,022.17	449	406.88	26,368,827.74
EDUCATION	494	465.00	34,075,343.98	38	38.00	4,472,083.20	532	503.00	38,547,427.18
EDUCATION - OTHER	180	168.50	8,234,406.82	498	404.70	28,778,440.74	678	573.20	37,012,847.56
PUBLIC SERVICE COMM	58	57.00	3,557,100.82	18	18.00	1,170,280.80	76	75.00	4,727,381.62
AGRICULTURE	575	539.00	31,238,481.82	43	42.00	5,047,317.86	618	581.00	36,285,799.68
JUSTICE	0	0.00	0.00	450	443.25	33,961,985.20	450	443.25	33,961,985.20
INSURANCE	196	190.00	12,775,123.66	27	25.00	3,839,840.94	223	215.00	16,614,964.60
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
SECRETARY OF STATE	488	324.00	22,607,197.60	20	19.00	2,133,977.82	508	343.00	24,741,175.42
TREASURY	55	50.00	3,583,823.36	12	12.00	1,498,428.88	67	62.00	5,082,252.24
<b>TOTALS</b>	<b>36,052</b>	<b>34,314.68</b>	<b>2,069,449,674.24</b>	<b>21,448</b>	<b>18,332.60</b>	<b>1,344,838,425.41</b>	<b>57,500</b>	<b>52,647.28</b>	<b>3,414,288,099.65</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,577	3,483.24	143,972,261.07	18,059	15,420.60	1,098,063,293.24	21,636	18,903.84	1,242,035,554.31
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,475	30,831.44	1,925,477,413.17	3,379	2,902.00	246,330,131.77	35,854	33,733.44	2,171,807,544.94
<b>TOTALS</b>	<b>36,052</b>	<b>34,314.68</b>	<b>2,069,449,674.24</b>	<b>21,448</b>	<b>18,332.60</b>	<b>1,344,838,425.41</b>	<b>57,500</b>	<b>52,647.28</b>	<b>3,414,288,099.65</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,052</b>	<b>34,314.68</b>	<b>2,069,449,674.24</b>	<b>21,438</b>	<b>18,322.60</b>	<b>1,344,393,425.01</b>	<b>57,490</b>	<b>52,637.28</b>	<b>3,413,843,099.25</b>
Employees with In-State Resident	33,613		1,959,263,777.18	14,193		882,885,480.15	47,806		2,842,149,257.33
Employees with Out-of State Resident	1,002		48,833,597.14	592		27,409,923.67	1,594		76,243,520.81
Employees with Unknown Resident	1,437		61,352,299.92	6,663		434,543,021.59	8,100		495,895,321.51