



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 6/27/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
Agency Total	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
Agency Total	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	381.00	30,257,263.92	120	118.00	10,509,051.02	529	499.00	40,766,314.94
Agency Total	409	381.00	30,257,263.92	120	118.00	10,509,051.02	529	499.00	40,766,314.94
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,990,577.64	9	2.00	547,505.66	170	161.00	14,538,083.30
Agency Total	161	159.00	13,990,577.64	9	2.00	547,505.66	170	161.00	14,538,083.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	295	293.00	23,792,312.18	295	293.00	23,792,312.18
Agency Total	0	0.00	0.00	295	293.00	23,792,312.18	295	293.00	23,792,312.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	846	812.50	43,824,566.66	846	812.50	43,824,566.66
Agency Total	0	0.00	0.00	846	812.50	43,824,566.66	846	812.50	43,824,566.66
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
Agency Total	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,687,214.40	1	1.00	114,732.80	42	41.00	2,801,947.20
Agency Total	41	40.00	2,687,214.40	1	1.00	114,732.80	42	41.00	2,801,947.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,071,676.73	2	1.00	192,691.20	90	83.29	5,264,367.93
Agency Total	88	82.29	5,071,676.73	2	1.00	192,691.20	90	83.29	5,264,367.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	81	62.00	4,748,777.28	101	81.00	5,946,585.32
Agency Total	20	19.00	1,197,808.04	81	62.00	4,748,777.28	101	81.00	5,946,585.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	92.80	7,152,113.28	1	1.00	159,993.60	98	93.80	7,312,106.88
Agency Total	97	92.80	7,152,113.28	1	1.00	159,993.60	98	93.80	7,312,106.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
Agency Total	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,975,159.20	0	0.00	0.00	39	37.00	2,975,159.20
Agency Total	39	37.00	2,975,159.20	0	0.00	0.00	39	37.00	2,975,159.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,564,066.40	0	0.00	0.00	35	34.00	1,564,066.40
Agency Total	35	34.00	1,564,066.40	0	0.00	0.00	35	34.00	1,564,066.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	792.00	61,961,823.56	3	3.00	465,001.94	827	795.00	62,426,825.50
Agency Total	824	792.00	61,961,823.56	3	3.00	465,001.94	827	795.00	62,426,825.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	4,902,955.20	1	1.00	140,608.00	64	59.00	5,043,563.20
Agency Total	63	58.00	4,902,955.20	1	1.00	140,608.00	64	59.00	5,043,563.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
Agency Total	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,041	1,937.59	149,823,675.81	1,472	1,381.75	93,027,357.92	3,513	3,319.34	242,851,033.73
DEPARTMENT TOTALS	2,041	1,937.59	149,823,675.81	1,472	1,381.75	93,027,357.92	3,513	3,319.34	242,851,033.73

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	6,358,861.60	7	7.00	928,060.90	138	128.00	7,286,922.50
Agency Total	131	121.00	6,358,861.60	7	7.00	928,060.90	138	128.00	7,286,922.50
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	99.50	5,236,618.40	0	0.00	0.00	135	99.50	5,236,618.40
Agency Total	135	99.50	5,236,618.40	0	0.00	0.00	135	99.50	5,236,618.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	7,050,867.20	0	0.00	0.00	155	131.00	7,050,867.20
Agency Total	155	131.00	7,050,867.20	0	0.00	0.00	155	131.00	7,050,867.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	139.00	6,839,087.29	0	0.00	0.00	160	139.00	6,839,087.29
Agency Total	160	139.00	6,839,087.29	0	0.00	0.00	160	139.00	6,839,087.29
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	138.00	6,787,029.60	0	0.00	0.00	158	138.00	6,787,029.60
Agency Total	158	138.00	6,787,029.60	0	0.00	0.00	158	138.00	6,787,029.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	123.00	5,962,444.80	1	1.00	85,009.60	139	124.00	6,047,454.40
Agency Total	138	123.00	5,962,444.80	1	1.00	85,009.60	139	124.00	6,047,454.40

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	751.50	38,234,908.89	8	8.00	1,013,070.50	885	759.50	39,247,979.39
DEPARTMENT TOTALS	877	751.50	38,234,908.89	8	8.00	1,013,070.50	885	759.50	39,247,979.39

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	4,726,465.12	108	107.00	11,265,850.96	167	166.00	15,992,316.08
Agency Total	59	59.00	4,726,465.12	108	107.00	11,265,850.96	167	166.00	15,992,316.08
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	381,170.40	0	0.00	0.00	6	5.00	381,170.40
Agency Total	6	5.00	381,170.40	0	0.00	0.00	6	5.00	381,170.40
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,511.20	1	0.00	72,800.00	2	0.00	85,311.20
Agency Total	1	0.00	12,511.20	1	0.00	72,800.00	2	0.00	85,311.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,120,146.72	109	107.00	11,338,650.96	175	171.00	16,458,797.68
DEPARTMENT TOTALS	66	64.00	5,120,146.72	109	107.00	11,338,650.96	175	171.00	16,458,797.68

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,459,263.60	12	12.00	1,163,697.60	59	53.75	4,622,961.20
Agency Total	47	41.75	3,459,263.60	12	12.00	1,163,697.60	59	53.75	4,622,961.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,856,526.40	1	1.00	161,824.00	48	47.00	3,018,350.40
Agency Total	47	46.00	2,856,526.40	1	1.00	161,824.00	48	47.00	3,018,350.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	67.00	3,990,844.00	2	2.00	203,928.40	93	69.00	4,194,772.40
Agency Total	91	67.00	3,990,844.00	2	2.00	203,928.40	93	69.00	4,194,772.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	280.00	15,037,308.00	23	4.00	627,931.20	429	284.00	15,665,239.20
Agency Total	406	280.00	15,037,308.00	23	4.00	627,931.20	429	284.00	15,665,239.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,331,180.80	5	5.00	495,976.00	41	40.00	2,827,156.80
Agency Total	36	35.00	2,331,180.80	5	5.00	495,976.00	41	40.00	2,827,156.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	67.75	3,754,644.40	2	2.00	285,584.00	100	69.75	4,040,228.40
Agency Total	98	67.75	3,754,644.40	2	2.00	285,584.00	100	69.75	4,040,228.40

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	537.50	31,429,767.20	45	26.00	2,938,941.20	770	563.50	34,368,708.40
DEPARTMENT TOTALS	725	537.50	31,429,767.20	45	26.00	2,938,941.20	770	563.50	34,368,708.40

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	12,401,729.60	10	10.00	1,472,265.60	184	180.00	13,873,995.20
Agency Total	174	170.00	12,401,729.60	10	10.00	1,472,265.60	184	180.00	13,873,995.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,926	3,909.00	231,851,393.28	9	9.00	1,032,761.60	3,935	3,918.00	232,884,154.88
Agency Total	3,926	3,909.00	231,851,393.28	9	9.00	1,032,761.60	3,935	3,918.00	232,884,154.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,100	4,079.00	244,253,122.88	19	19.00	2,505,027.20	4,119	4,098.00	246,758,150.08
DEPARTMENT TOTALS	4,100	4,079.00	244,253,122.88	19	19.00	2,505,027.20	4,119	4,098.00	246,758,150.08

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	330	284.00	21,334,481.25	15	15.00	2,104,967.02	345	299.00	23,439,448.27
Agency Total	330	284.00	21,334,481.25	20	20.00	2,324,967.32	350	304.00	23,659,448.57
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,153	1,094.00	63,741,736.24	12	10.00	2,249,626.86	1,165	1,104.00	65,991,363.10
Agency Total	1,153	1,094.00	63,741,736.24	12	10.00	2,249,626.86	1,165	1,104.00	65,991,363.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	335.00	19,153,992.00	3	3.00	355,851.60	366	338.00	19,509,843.60
Agency Total	363	335.00	19,153,992.00	3	3.00	355,851.60	366	338.00	19,509,843.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	256.00	14,077,015.68	6	6.00	810,088.24	272	262.00	14,887,103.92
Agency Total	266	256.00	14,077,015.68	6	6.00	810,088.24	272	262.00	14,887,103.92
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	240.00	12,255,737.52	4	4.00	304,234.58	249	244.00	12,559,972.10
Agency Total	245	240.00	12,255,737.52	4	4.00	304,234.58	249	244.00	12,559,972.10
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	471.00	25,197,993.60	4	3.00	344,156.80	500	474.00	25,542,150.40
Agency Total	496	471.00	25,197,993.60	4	3.00	344,156.80	500	474.00	25,542,150.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	539.00	30,895,494.74	10	10.00	1,646,488.48	567	549.00	32,541,983.22
Agency Total	557	539.00	30,895,494.74	10	10.00	1,646,488.48	567	549.00	32,541,983.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	294.00	16,291,306.20	3	3.00	392,714.66	314	297.00	16,684,020.86
Agency Total	311	294.00	16,291,306.20	3	3.00	392,714.66	314	297.00	16,684,020.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	743.00	49,604,680.32	0	0.00	0.00	784	743.00	49,604,680.32
Agency Total	784	743.00	49,604,680.32	0	0.00	0.00	784	743.00	49,604,680.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	305.00	16,309,687.68	5	5.00	512,387.20	327	310.00	16,822,074.88
Agency Total	322	305.00	16,309,687.68	5	5.00	512,387.20	327	310.00	16,822,074.88
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,090,936.16	0	0.00	0.00	68	65.00	4,090,936.16
Agency Total	68	65.00	4,090,936.16	0	0.00	0.00	68	65.00	4,090,936.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,895	4,626.00	272,953,061.39	62	59.00	8,720,515.44	4,957	4,685.00	281,673,576.83
DEPARTMENT TOTALS	4,895	4,626.00	272,953,061.39	67	64.00	8,940,515.74	4,962	4,690.00	281,893,577.13

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	113.00	8,800,361.44	1	1.00	174,000.06	129	114.00	8,974,361.50
Agency Total	128	113.00	8,800,361.44	1	1.00	174,000.06	129	114.00	8,974,361.50
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,720	1,673.00	131,749,148.44	99	71.05	6,486,662.52	1,819	1,744.05	138,235,810.96
Agency Total	1,720	1,673.00	131,749,148.44	99	71.05	6,486,662.52	1,819	1,744.05	138,235,810.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	508.00	22,769,176.20	4	4.00	426,350.08	539	512.00	23,195,526.28
Agency Total	535	508.00	22,769,176.20	4	4.00	426,350.08	539	512.00	23,195,526.28
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	10,401,604.20	97	30.00	5,782,307.10	263	187.00	16,183,911.30
Agency Total	166	157.00	10,401,604.20	97	30.00	5,782,307.10	263	187.00	16,183,911.30
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10
Agency Total	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
Agency Total	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,574	2,473.00	175,234,248.96	205	110.05	13,296,327.90	2,779	2,583.05	188,530,576.86
DEPARTMENT TOTALS	2,574	2,473.00	175,234,248.96	205	110.05	13,296,327.90	2,779	2,583.05	188,530,576.86

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	804.00	45,061,757.00	88	72.00	6,243,130.92	903	876.00	51,304,887.92
Agency Total	815	804.00	45,061,757.00	88	72.00	6,243,130.92	903	876.00	51,304,887.92

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	804.00	45,061,757.00	88	72.00	6,243,130.92	903	876.00	51,304,887.92
DEPARTMENT TOTALS	815	804.00	45,061,757.00	88	72.00	6,243,130.92	903	876.00	51,304,887.92

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.60	7,084,413.44	14	12.55	1,999,825.88	128	124.15	9,084,239.32
Agency Total	114	111.60	7,084,413.44	14	12.55	1,999,825.88	128	124.15	9,084,239.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.80	10,243,593.78	13	12.80	2,134,408.64	184	175.60	12,378,002.42
Agency Total	171	162.80	10,243,593.78	13	12.80	2,134,408.64	184	175.60	12,378,002.42
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,712,355.20	18	14.00	2,682,284.80	200	196.00	14,394,640.00
Agency Total	182	182.00	11,712,355.20	18	14.00	2,682,284.80	200	196.00	14,394,640.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
Agency Total	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,038	1,027.00	60,820,461.00	12	6.00	1,301,303.90	1,050	1,033.00	62,121,764.90
Agency Total	1,038	1,027.00	60,820,461.00	12	6.00	1,301,303.90	1,050	1,033.00	62,121,764.90
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	418.50	37,548,005.82	13	8.80	1,867,870.42	472	427.30	39,415,876.24
Agency Total	459	418.50	37,548,005.82	13	8.80	1,867,870.42	472	427.30	39,415,876.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	8,328,715.20	13	11.80	2,108,421.12	148	145.80	10,437,136.32
Agency Total	135	134.00	8,328,715.20	13	11.80	2,108,421.12	148	145.80	10,437,136.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,160,001.60	5	5.00	722,467.20	87	87.00	5,882,468.80
Agency Total	82	82.00	5,160,001.60	5	5.00	722,467.20	87	87.00	5,882,468.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	399.00	25,788,044.36	22	1.00	1,310,655.84	435	400.00	27,098,700.20
Agency Total	413	399.00	25,788,044.36	22	1.00	1,310,655.84	435	400.00	27,098,700.20
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
Agency Total	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	6,730,414.08	4	3.55	693,008.16	122	117.55	7,423,422.24
Agency Total	118	114.00	6,730,414.08	4	3.55	693,008.16	122	117.55	7,423,422.24
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,264	1,210.00	88,637,319.94	45	12.00	4,034,693.00	1,309	1,222.00	92,672,012.94
Agency Total	1,264	1,210.00	88,637,319.94	45	12.00	4,034,693.00	1,309	1,222.00	92,672,012.94

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	3	3.00	474,657.82	6	6.00	733,118.62
Agency Total	3	3.00	258,460.80	3	3.00	474,657.82	6	6.00	733,118.62
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,518.00	82,529,663.06	44	11.50	4,251,628.42	1,657	1,529.50	86,781,291.48
Agency Total	1,613	1,518.00	82,529,663.06	44	11.50	4,251,628.42	1,657	1,529.50	86,781,291.48
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,570.00	73,152,228.76	16	9.50	1,252,686.24	1,625	1,579.50	74,404,915.00
Agency Total	1,609	1,570.00	73,152,228.76	16	9.50	1,252,686.24	1,625	1,579.50	74,404,915.00
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
Agency Total	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,998,105.12	3	2.00	387,350.07	86	81.00	5,385,455.19
Agency Total	83	79.00	4,998,105.12	3	2.00	387,350.07	86	81.00	5,385,455.19
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	5,028,608.00	2	2.00	286,374.40	85	83.00	5,314,982.40
Agency Total	83	81.00	5,028,608.00	2	2.00	286,374.40	85	83.00	5,314,982.40

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,744,040.08	13	4.00	1,016,225.60	92	83.00	5,760,265.68
Agency Total	79	79.00	4,744,040.08	13	4.00	1,016,225.60	92	83.00	5,760,265.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	6,644,476.49	12	11.80	2,143,668.48	113	112.80	8,788,144.97
Agency Total	101	101.00	6,644,476.49	12	11.80	2,143,668.48	113	112.80	8,788,144.97
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,566	7,290.90	440,961,242.71	256	135.30	29,226,525.05	7,822	7,426.20	470,187,767.76
DEPARTMENT TOTALS	7,566	7,290.90	440,961,242.71	256	135.30	29,226,525.05	7,822	7,426.20	470,187,767.76

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,550	3,502.00	201,501,568.06	35	33.00	3,574,076.48	3,585	3,535.00	205,075,644.54
Agency Total	3,550	3,502.00	201,501,568.06	35	33.00	3,574,076.48	3,585	3,535.00	205,075,644.54

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,550	3,502.00	201,501,568.06	35	33.00	3,574,076.48	3,585	3,535.00	205,075,644.54
DEPARTMENT TOTALS	3,550	3,502.00	201,501,568.06	35	33.00	3,574,076.48	3,585	3,535.00	205,075,644.54

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.00	10,964,345.60	18	17.00	2,401,193.60	169	162.00	13,365,539.20
Agency Total	151	145.00	10,964,345.60	18	17.00	2,401,193.60	169	162.00	13,365,539.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.00	12,439,580.40	0	0.00	0.00	181	168.00	12,439,580.40
Agency Total	181	168.00	12,439,580.40	0	0.00	0.00	181	168.00	12,439,580.40
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	313.00	23,403,926.00	18	17.00	2,401,193.60	350	330.00	25,805,119.60
DEPARTMENT TOTALS	332	313.00	23,403,926.00	18	17.00	2,401,193.60	350	330.00	25,805,119.60

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	636.00	42,574,886.64	16	11.00	1,999,869.56	691	647.00	44,574,756.20
Agency Total	675	636.00	42,574,886.64	16	11.00	1,999,869.56	691	647.00	44,574,756.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	636.00	42,574,886.64	16	11.00	1,999,869.56	691	647.00	44,574,756.20
DEPARTMENT TOTALS	675	636.00	42,574,886.64	16	11.00	1,999,869.56	691	647.00	44,574,756.20

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	649.00	47,297,284.06	11	7.00	1,030,400.54	678	656.00	48,327,684.60
Agency Total	667	649.00	47,297,284.06	11	7.00	1,030,400.54	678	656.00	48,327,684.60

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	649.00	47,297,284.06	11	7.00	1,030,400.54	678	656.00	48,327,684.60
DEPARTMENT TOTALS	667	649.00	47,297,284.06	11	7.00	1,030,400.54	678	656.00	48,327,684.60

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	780.00	46,004,830.56	10	9.00	1,483,528.80	841	789.00	47,488,359.36
Agency Total	831	780.00	46,004,830.56	10	9.00	1,483,528.80	841	789.00	47,488,359.36

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	780.00	46,004,830.56	10	9.00	1,483,528.80	841	789.00	47,488,359.36
DEPARTMENT TOTALS	831	780.00	46,004,830.56	10	9.00	1,483,528.80	841	789.00	47,488,359.36

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,370,058.12	1	1.00	142,001.60	49	48.00	3,512,059.72
Agency Total	48	47.00	3,370,058.12	1	1.00	142,001.60	49	48.00	3,512,059.72
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.00	21,196,383.00	5	5.00	533,631.28	268	267.00	21,730,014.28
Agency Total	263	262.00	21,196,383.00	5	5.00	533,631.28	268	267.00	21,730,014.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	216.00	13,672,629.36	2	2.00	214,698.12	230	218.00	13,887,327.48
Agency Total	228	216.00	13,672,629.36	2	2.00	214,698.12	230	218.00	13,887,327.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	204.00	13,048,550.32	2	1.00	231,599.94	208	205.00	13,280,150.26
Agency Total	206	204.00	13,048,550.32	2	1.00	231,599.94	208	205.00	13,280,150.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	729.00	51,287,620.80	10	9.00	1,121,930.94	755	738.00	52,409,551.74
DEPARTMENT TOTALS	745	729.00	51,287,620.80	10	9.00	1,121,930.94	755	738.00	52,409,551.74

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SCS AGENCIES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	8,232,993.60	23	0.00	369,200.00	124	101.00	8,602,193.60
Agency Total	101	101.00	8,232,993.60	23	0.00	369,200.00	124	101.00	8,602,193.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
Agency Total	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
Agency Total	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	12,240,155.20	40	16.00	1,821,264.38	199	175.00	14,061,419.58
DEPARTMENT TOTALS	159	159.00	12,240,155.20	40	16.00	1,821,264.38	199	175.00	14,061,419.58

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	584	582.92	25,867,772.64	3,285	3,092.64	262,814,986.83	3,869	3,675.56	288,682,759.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	584	582.92	25,867,772.64	3,285	3,092.64	262,814,986.83	3,869	3,675.56	288,682,759.47
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,798,603.20	314	257.36	14,761,324.17	361	304.36	16,559,927.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,798,603.20	314	257.36	14,761,324.17	361	304.36	16,559,927.37
0603 - University of New Orleans									
Education Employees	30	27.00	1,350,524.24	613	470.34	32,487,102.97	643	497.34	33,837,627.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,350,524.24	613	470.34	32,487,102.97	643	497.34	33,837,627.21
0604 - LSU-Health Sciences Center NO									
Education Employees	280	280.00	11,203,597.60	958	893.36	94,918,308.23	1,238	1,173.36	106,121,905.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	280.00	11,203,597.60	958	893.36	94,918,308.23	1,238	1,173.36	106,121,905.83
0605 - LSU-Eunice									
Education Employees	20	20.00	741,219.12	201	152.67	6,614,441.56	221	172.67	7,355,660.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	741,219.12	201	152.67	6,614,441.56	221	172.67	7,355,660.68
0606 - LSU-Shreveport									
Education Employees	65	63.00	2,272,558.32	350	295.17	21,356,637.63	415	358.17	23,629,195.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	63.00	2,272,558.32	350	295.17	21,356,637.63	415	358.17	23,629,195.95

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	179	177.90	7,743,222.72	394	391.06	36,484,863.29	573	568.96	44,228,086.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	177.90	7,743,222.72	394	391.06	36,484,863.29	573	568.96	44,228,086.01
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.77	2,588,138.64	228	224.77	18,708,889.49	283	278.54	21,297,028.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.77	2,588,138.64	228	224.77	18,708,889.49	283	278.54	21,297,028.13
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,135,475.20	436	434.06	37,925,393.86	502	500.06	41,060,869.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,135,475.20	436	434.06	37,925,393.86	502	500.06	41,060,869.06
0612 - Baton Rouge Community College									
Education Employees	51	50.49	2,019,574.40	578	305.26	20,482,142.12	629	355.75	22,501,716.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.49	2,019,574.40	578	305.26	20,482,142.12	629	355.75	22,501,716.52
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	225	223.00	8,805,426.50	1,198	1,191.50	53,572,334.73	1,423	1,414.50	62,377,761.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	223.00	8,805,426.50	1,198	1,191.50	53,572,334.73	1,423	1,414.50	62,377,761.23

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	266	258.80	9,494,382.53	295	286.80	10,653,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	266	258.80	9,494,382.53	295	286.80	10,653,767.42
0618 - SU Shreveport									
Education Employees	25	24.00	945,884.94	159	145.08	6,238,091.36	184	169.08	7,183,976.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	945,884.94	159	145.08	6,238,091.36	184	169.08	7,183,976.30
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
0621 - Nicholls State University									
Education Employees	134	134.00	4,916,870.40	400	247.33	13,651,306.83	534	381.33	18,568,177.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,916,870.40	400	247.33	13,651,306.83	534	381.33	18,568,177.23
0623 - Grambling State University									
Education Employees	61	59.00	2,404,499.66	305	300.32	20,246,117.46	366	359.32	22,650,617.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	59.00	2,404,499.66	305	300.32	20,246,117.46	366	359.32	22,650,617.12
0625 - La Tech University									
Education Employees	149	149.00	5,505,323.20	336	195.84	11,969,338.00	485	344.84	17,474,661.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	149.00	5,505,323.20	336	195.84	11,969,338.00	485	344.84	17,474,661.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	73	72.50	2,681,286.40	444	438.15	28,359,187.79	517	510.65	31,040,474.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.50	2,681,286.40	444	438.15	28,359,187.79	517	510.65	31,040,474.19
0629 - University of La-Monroe									
Education Employees	153	152.00	5,951,336.50	491	490.25	36,841,632.60	644	642.25	42,792,969.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	152.00	5,951,336.50	491	490.25	36,841,632.60	644	642.25	42,792,969.10
0631 - Northwestern State University									
Education Employees	90	83.00	3,631,429.00	587	565.15	34,897,656.66	677	648.15	38,529,085.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	83.00	3,631,429.00	587	565.15	34,897,656.66	677	648.15	38,529,085.66
0634 - Southeastern La University									
Education Employees	246	244.00	9,417,202.08	688	656.12	44,633,455.34	934	900.12	54,050,657.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	244.00	9,417,202.08	688	656.12	44,633,455.34	934	900.12	54,050,657.42
0640 - University of La-Lafayette									
Education Employees	426	408.00	16,342,206.40	1,570	1,565.28	122,769,443.30	1,996	1,973.28	139,111,649.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	426	408.00	16,342,206.40	1,570	1,565.28	122,769,443.30	1,996	1,973.28	139,111,649.70
0641 - Delgado Community College									
Education Employees	136	102.00	4,816,381.44	1,101	570.44	34,796,809.83	1,237	672.44	39,613,191.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	102.00	4,816,381.44	1,101	570.44	34,796,809.83	1,237	672.44	39,613,191.27

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	201	127.62	7,183,594.03	207	133.62	7,334,789.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	201	127.62	7,183,594.03	207	133.62	7,334,789.23
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	526	294.63	17,044,199.84	539	306.63	17,586,965.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	526	294.63	17,044,199.84	539	306.63	17,586,965.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	285,771.20	253	244.50	20,429,172.66	257	248.50	20,714,943.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	285,771.20	253	244.50	20,429,172.66	257	248.50	20,714,943.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	254	153.55	9,922,456.05	260	159.55	10,214,430.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	254	153.55	9,922,456.05	260	159.55	10,214,430.85
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	547,414.40	290	215.15	12,071,230.14	305	230.15	12,618,644.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	547,414.40	290	215.15	12,071,230.14	305	230.15	12,618,644.54
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	224	110.52	5,768,199.51	225	111.52	5,794,199.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	224	110.52	5,768,199.51	225	111.52	5,794,199.51

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	340	236.44	16,562,271.24	354	250.44	17,144,775.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	340	236.44	16,562,271.24	354	250.44	17,144,775.24
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	170	117.40	6,612,262.27	171	118.40	6,664,262.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	170	117.40	6,612,262.27	171	118.40	6,664,262.80
N645 - South La Community College-NP									
Education Employees	50	49.00	1,800,273.00	558	366.88	20,834,974.34	608	415.88	22,635,247.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,800,273.00	558	366.88	20,834,974.34	608	415.88	22,635,247.34
N646 - River Parish Comm College-NP									
Education Employees	6	5.52	278,295.68	269	173.95	10,176,424.54	275	179.47	10,454,720.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	5.52	278,295.68	269	173.95	10,176,424.54	275	179.47	10,454,720.22
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	377	247.04	13,177,916.80	383	253.04	13,471,737.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	377	247.04	13,177,916.80	383	253.04	13,471,737.60
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	109	105.50	10,839,689.66	109	105.50	10,839,689.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	109	105.50	10,839,689.66	109	105.50	10,839,689.66

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,246	3,166.10	130,149,932.70	18,518	15,577.38	1,120,132,946.16	21,764	18,743.48	1,250,282,878.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,246	3,166.10	130,149,932.70	18,518	15,577.38	1,120,132,946.16	21,764	18,743.48	1,250,282,878.86

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	262.00	12,564,456.73	115	86.28	8,016,402.80	378	348.28	20,580,859.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	262.00	12,564,456.73	115	86.28	8,016,402.80	378	348.28	20,580,859.53
HEALTH CARE SERVICES TOTALS									
Education Employees	264	263.00	12,598,402.33	165	130.28	13,146,763.91	429	393.28	25,745,166.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	263.00	12,598,402.33	165	130.28	13,146,763.91	429	393.28	25,745,166.24

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	452.00	33,406,242.39	30	30.00	3,750,905.60	512	482.00	37,157,147.99
Agency Total	482	452.00	33,406,242.39	30	30.00	3,750,905.60	512	482.00	37,157,147.99
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	452.00	33,406,242.39	38	38.00	4,468,692.80	520	490.00	37,874,935.19
DEPARTMENT TOTALS	482	452.00	33,406,242.39	38	38.00	4,468,692.80	520	490.00	37,874,935.19

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	4,336,288.96	179	172.00	11,489,626.10	292	275.00	15,825,915.06
Agency Total	113	103.00	4,336,288.96	179	172.00	11,489,626.10	292	275.00	15,825,915.06
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	101	78.00	5,084,641.64	112	89.00	5,536,059.88
Agency Total	11	11.00	451,418.24	101	78.00	5,084,641.64	112	89.00	5,536,059.88
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	99	45.90	4,814,508.92	101	47.90	4,937,665.72
Agency Total	2	2.00	123,156.80	99	45.90	4,814,508.92	101	47.90	4,937,665.72
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,138,241.60	12	12.00	1,121,369.60	61	59.50	4,259,611.20
Agency Total	49	47.50	3,138,241.60	12	12.00	1,121,369.60	61	59.50	4,259,611.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,918.74	11	11.00	932,918.74
Agency Total	0	0.00	0.00	11	11.00	932,918.74	11	11.00	932,918.74

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	358,342.78	102	79.20	5,697,735.68	109	86.20	6,056,078.46
Agency Total	7	7.00	358,342.78	102	79.20	5,697,735.68	109	86.20	6,056,078.46

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	170.50	8,407,448.38	514	408.10	29,757,051.90	696	578.60	38,164,500.28
DEPARTMENT TOTALS	182	170.50	8,407,448.38	514	408.10	29,757,051.90	696	578.60	38,164,500.28

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
Agency Total	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
DEPARTMENT TOTALS	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	513.00	29,806,760.37	42	41.00	5,208,005.66	580	554.00	35,014,766.03
Agency Total	538	513.00	29,806,760.37	42	41.00	5,208,005.66	580	554.00	35,014,766.03

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	513.00	29,806,760.37	42	41.00	5,208,005.66	580	554.00	35,014,766.03
DEPARTMENT TOTALS	538	513.00	29,806,760.37	42	41.00	5,208,005.66	580	554.00	35,014,766.03

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	511.25	41,356,480.88	519	511.25	41,356,480.88
Agency Total	0	0.00	0.00	519	511.25	41,356,480.88	519	511.25	41,356,480.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	511.25	41,356,480.88	519	511.25	41,356,480.88
DEPARTMENT TOTALS	0	0.00	0.00	519	511.25	41,356,480.88	519	511.25	41,356,480.88

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70
Agency Total	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70
DEPARTMENT TOTALS	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
Agency Total	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	337.00	23,611,790.54	23	20.00	2,216,997.12	534	357.00	25,828,787.66
Agency Total	511	337.00	23,611,790.54	23	20.00	2,216,997.12	534	357.00	25,828,787.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	337.00	23,611,790.54	23	20.00	2,216,997.12	534	357.00	25,828,787.66
DEPARTMENT TOTALS	511	337.00	23,611,790.54	23	20.00	2,216,997.12	534	357.00	25,828,787.66

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48
Agency Total	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48
DEPARTMENT TOTALS	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,041	1,937.59	149,823,675.81	1,472	1,381.75	93,027,357.92	3,513	3,319.34	242,851,033.73
VETERANS AFFAIRS	877	751.50	38,234,908.89	8	8.00	1,013,070.50	885	759.50	39,247,979.39
ECONOMIC DEVELOPMENT	66	64.00	5,120,146.72	109	107.00	11,338,650.96	175	171.00	16,458,797.68
CRT	725	537.50	31,429,767.20	45	26.00	2,938,941.20	770	563.50	34,368,708.40
DOTD	4,100	4,079.00	244,253,122.88	19	19.00	2,505,027.20	4,119	4,098.00	246,758,150.08
DPSC - CORRECTIONS	4,895	4,626.00	272,953,061.39	67	64.00	8,940,515.74	4,962	4,690.00	281,893,577.13
DPSC - PUBLIC SAFETY	2,574	2,473.00	175,234,248.96	205	110.05	13,296,327.90	2,779	2,583.05	188,530,576.86
DYS-OFF OF JUV JUST	815	804.00	45,061,757.00	88	72.00	6,243,130.92	903	876.00	51,304,887.92
LDH	7,566	7,290.90	440,961,242.71	256	135.30	29,226,525.05	7,822	7,426.20	470,187,767.76
DCFS	3,550	3,502.00	201,501,568.06	35	33.00	3,574,076.48	3,585	3,535.00	205,075,644.54
DENR	332	313.00	23,403,926.00	18	17.00	2,401,193.60	350	330.00	25,805,119.60
REVENUE	675	636.00	42,574,886.64	16	11.00	1,999,869.56	691	647.00	44,574,756.20
DEQ	667	649.00	47,297,284.06	11	7.00	1,030,400.54	678	656.00	48,327,684.60
LWC	831	780.00	46,004,830.56	10	9.00	1,483,528.80	841	789.00	47,488,359.36
WILDLIFE & FISHERIES	745	729.00	51,287,620.80	10	9.00	1,121,930.94	755	738.00	52,409,551.74
CIVIL SERVICE AGENCIES	159	159.00	12,240,155.20	40	16.00	1,821,264.38	199	175.00	14,061,419.58
HIGHER EDUCATION	3,246	3,166.10	130,149,932.70	18,518	15,577.38	1,120,132,946.16	21,764	18,743.48	1,250,282,878.86
HEALTH CARE SERVICES	264	263.00	12,598,402.33	165	130.28	13,146,763.91	429	393.28	25,745,166.24
EDUCATION	482	452.00	33,406,242.39	38	38.00	4,468,692.80	520	490.00	37,874,935.19
EDUCATION - OTHER	182	170.50	8,407,448.38	514	408.10	29,757,051.90	696	578.60	38,164,500.28
PUBLIC SERVICE COMM	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24
AGRICULTURE	538	513.00	29,806,760.37	42	41.00	5,208,005.66	580	554.00	35,014,766.03
JUSTICE	0	0.00	0.00	519	511.25	41,356,480.88	519	511.25	41,356,480.88
INSURANCE	196	190.00	12,670,900.58	31	29.00	3,973,622.12	227	219.00	16,644,522.70
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
SECRETARY OF STATE	511	337.00	23,611,790.54	23	20.00	2,216,997.12	534	357.00	25,828,787.66
TREASURY	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48
TOTALS	36,159	34,536.09	2,085,676,492.23	22,308	18,828.11	1,406,596,112.78	58,467	53,364.20	3,492,272,605.01

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,510	3,429.10	142,748,335.03	18,683	15,707.66	1,133,279,710.07	22,193	19,136.76	1,276,028,045.10
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,649	31,106.99	1,942,928,157.20	3,615	3,110.45	272,871,402.31	36,264	34,217.44	2,215,799,559.51
TOTALS	36,159	34,536.09	2,085,676,492.23	22,308	18,828.11	1,406,596,112.78	58,467	53,364.20	3,492,272,605.01
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,159	34,536.09	2,085,676,492.23	22,298	18,818.11	1,406,151,112.38	58,457	53,354.20	3,491,827,604.61
Employees with In-State Resident	33,627		1,970,554,455.43	14,634		914,379,856.32	48,261		2,884,934,311.75
Employees with Out-of State Resident	1,077		53,570,970.14	632		28,183,572.38	1,709		81,754,542.52
Employees with Unknown Resident	1,455		61,551,066.66	7,042		464,032,684.08	8,497		525,583,750.74