



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 5/2/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/2/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.75	7,175,886.86	102	76.75	7,175,886.86
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>76.75</b>	<b>7,175,886.86</b>	<b>102</b>	<b>76.75</b>	<b>7,175,886.86</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,735,459.26	1	1.00	155,000.04	56	49.00	3,890,459.30
<b>Agency Total</b>	<b>55</b>	<b>48.00</b>	<b>3,735,459.26</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>56</b>	<b>49.00</b>	<b>3,890,459.30</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	379.00	30,213,370.72	124	122.00	10,858,474.38	532	501.00	41,071,845.10
<b>Agency Total</b>	<b>408</b>	<b>379.00</b>	<b>30,213,370.72</b>	<b>124</b>	<b>122.00</b>	<b>10,858,474.38</b>	<b>532</b>	<b>501.00</b>	<b>41,071,845.10</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	14,126,238.88	10	3.00	727,505.74	172	163.00	14,853,744.62
<b>Agency Total</b>	<b>162</b>	<b>160.00</b>	<b>14,126,238.88</b>	<b>10</b>	<b>3.00</b>	<b>727,505.74</b>	<b>172</b>	<b>163.00</b>	<b>14,853,744.62</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	307	305.00	24,620,974.82	307	305.00	24,620,974.82
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>307</b>	<b>305.00</b>	<b>24,620,974.82</b>	<b>307</b>	<b>305.00</b>	<b>24,620,974.82</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	856	821.50	44,212,112.26	856	821.50	44,212,112.26
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>856</b>	<b>821.50</b>	<b>44,212,112.26</b>	<b>856</b>	<b>821.50</b>	<b>44,212,112.26</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,923.12	4	4.00	521,303.90	16	15.50	1,403,227.02
<b>Agency Total</b>	<b>12</b>	<b>11.50</b>	<b>881,923.12</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>16</b>	<b>15.50</b>	<b>1,403,227.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,571,025.60	1	1.00	114,732.80	40	39.00	2,685,758.40
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,571,025.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>40</b>	<b>39.00</b>	<b>2,685,758.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	85.29	5,222,393.53	2	1.00	192,691.20	93	86.29	5,415,084.73
<b>Agency Total</b>	<b>91</b>	<b>85.29</b>	<b>5,222,393.53</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>93</b>	<b>86.29</b>	<b>5,415,084.73</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	80	63.00	4,909,078.72	100	82.00	6,106,886.76
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,197,808.04</b>	<b>80</b>	<b>63.00</b>	<b>4,909,078.72</b>	<b>100</b>	<b>82.00</b>	<b>6,106,886.76</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	93.80	7,255,073.28	1	1.00	159,993.60	99	94.80	7,415,066.88
<b>Agency Total</b>	<b>98</b>	<b>93.80</b>	<b>7,255,073.28</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>99</b>	<b>94.80</b>	<b>7,415,066.88</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,407,539.20	2	2.00	305,200.22	55	47.00	3,712,739.42
<b>Agency Total</b>	<b>53</b>	<b>45.00</b>	<b>3,407,539.20</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>55</b>	<b>47.00</b>	<b>3,712,739.42</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>3,141,829.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>39.00</b>	<b>3,141,829.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,639,965.60	0	0.00	0.00	38	37.00	1,639,965.60
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>1,639,965.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>1,639,965.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	797.00	62,309,422.76	2	2.00	345,001.80	830	799.00	62,654,424.56
<b>Agency Total</b>	<b>828</b>	<b>797.00</b>	<b>62,309,422.76</b>	<b>2</b>	<b>2.00</b>	<b>345,001.80</b>	<b>830</b>	<b>799.00</b>	<b>62,654,424.56</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
<b>Agency Total</b>	<b>65</b>	<b>59.00</b>	<b>4,964,606.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>60.00</b>	<b>5,105,214.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,063,327.66	0	0.00	0.00	86	83.00	6,063,327.66
<b>Agency Total</b>	<b>86</b>	<b>83.00</b>	<b>6,063,327.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>83.00</b>	<b>6,063,327.66</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,049	1,947.59	150,544,558.05	1,496	1,407.25	94,861,631.66	3,545	3,354.84	245,406,189.71
<b>DEPARTMENT TOTALS</b>	<b>2,049</b>	<b>1,947.59</b>	<b>150,544,558.05</b>	<b>1,496</b>	<b>1,407.25</b>	<b>94,861,631.66</b>	<b>3,545</b>	<b>3,354.84</b>	<b>245,406,189.71</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	6,398,745.60	32	7.00	941,697.15	165	129.00	7,340,442.75
<b>Agency Total</b>	<b>133</b>	<b>122.00</b>	<b>6,398,745.60</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>165</b>	<b>129.00</b>	<b>7,340,442.75</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	104.50	5,346,889.60	0	0.00	0.00	139	104.50	5,346,889.60
<b>Agency Total</b>	<b>139</b>	<b>104.50</b>	<b>5,346,889.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>104.50</b>	<b>5,346,889.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	139.00	7,445,152.00	0	0.00	0.00	164	139.00	7,445,152.00
<b>Agency Total</b>	<b>164</b>	<b>139.00</b>	<b>7,445,152.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>139.00</b>	<b>7,445,152.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	140.00	6,785,216.85	0	0.00	0.00	161	140.00	6,785,216.85
<b>Agency Total</b>	<b>161</b>	<b>140.00</b>	<b>6,785,216.85</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>140.00</b>	<b>6,785,216.85</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	134.00	6,755,725.60	0	0.00	0.00	157	134.00	6,755,725.60
<b>Agency Total</b>	<b>157</b>	<b>134.00</b>	<b>6,755,725.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>134.00</b>	<b>6,755,725.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	129.00	6,232,449.60	1	1.00	85,009.60	145	130.00	6,317,459.20
<b>Agency Total</b>	<b>144</b>	<b>129.00</b>	<b>6,232,449.60</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>145</b>	<b>130.00</b>	<b>6,317,459.20</b>

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Data as of 5/2/2025

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	768.50	38,964,179.25	33	8.00	1,026,706.75	931	776.50	39,990,886.00
<b>DEPARTMENT TOTALS</b>	<b>898</b>	<b>768.50</b>	<b>38,964,179.25</b>	<b>33</b>	<b>8.00</b>	<b>1,026,706.75</b>	<b>931</b>	<b>776.50</b>	<b>39,990,886.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>2,378,989.60</b>	<b>14</b>	<b>14.00</b>	<b>2,015,736.84</b>	<b>42</b>	<b>41.00</b>	<b>4,394,726.44</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,805,990.72	36	34.00	3,938,593.62	75	72.00	6,744,584.34
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,805,990.72</b>	<b>36</b>	<b>34.00</b>	<b>3,938,593.62</b>	<b>75</b>	<b>72.00</b>	<b>6,744,584.34</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>65.00</b>	<b>5,184,980.32</b>	<b>50</b>	<b>48.00</b>	<b>5,954,330.46</b>	<b>117</b>	<b>113.00</b>	<b>11,139,310.78</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,403,332.40	12	12.00	1,145,684.80	59	53.75	4,549,017.20
<b>Agency Total</b>	<b>47</b>	<b>41.75</b>	<b>3,403,332.40</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>59</b>	<b>53.75</b>	<b>4,549,017.20</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,838,784.00</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>48</b>	<b>47.00</b>	<b>3,000,608.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	70.00	4,125,565.60	2	2.00	203,928.40	96	72.00	4,329,494.00
<b>Agency Total</b>	<b>94</b>	<b>70.00</b>	<b>4,125,565.60</b>	<b>2</b>	<b>2.00</b>	<b>203,928.40</b>	<b>96</b>	<b>72.00</b>	<b>4,329,494.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	280.00	15,107,227.20	4	4.00	331,531.20	417	284.00	15,438,758.40
<b>Agency Total</b>	<b>413</b>	<b>280.00</b>	<b>15,107,227.20</b>	<b>4</b>	<b>4.00</b>	<b>331,531.20</b>	<b>417</b>	<b>284.00</b>	<b>15,438,758.40</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,350,046.40	5	5.00	473,345.60	41	40.00	2,823,392.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>2,350,046.40</b>	<b>5</b>	<b>5.00</b>	<b>473,345.60</b>	<b>41</b>	<b>40.00</b>	<b>2,823,392.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	72.00	3,912,417.60	2	2.00	285,584.00	108	74.00	4,198,001.60
<b>Agency Total</b>	<b>106</b>	<b>72.00</b>	<b>3,912,417.60</b>	<b>2</b>	<b>2.00</b>	<b>285,584.00</b>	<b>108</b>	<b>74.00</b>	<b>4,198,001.60</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	544.75	31,737,373.20	26	26.00	2,601,898.00	769	570.75	34,339,271.20
<b>DEPARTMENT TOTALS</b>	<b>743</b>	<b>544.75</b>	<b>31,737,373.20</b>	<b>26</b>	<b>26.00</b>	<b>2,601,898.00</b>	<b>769</b>	<b>570.75</b>	<b>34,339,271.20</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	170.00	12,313,225.60	10	10.00	1,462,219.20	183	180.00	13,775,444.80
<b>Agency Total</b>	<b>173</b>	<b>170.00</b>	<b>12,313,225.60</b>	<b>10</b>	<b>10.00</b>	<b>1,462,219.20</b>	<b>183</b>	<b>180.00</b>	<b>13,775,444.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,006	3,989.50	235,287,698.88	9	9.00	1,032,761.60	4,015	3,998.50	236,320,460.48
<b>Agency Total</b>	<b>4,006</b>	<b>3,989.50</b>	<b>235,287,698.88</b>	<b>9</b>	<b>9.00</b>	<b>1,032,761.60</b>	<b>4,015</b>	<b>3,998.50</b>	<b>236,320,460.48</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,159.50	247,600,924.48	19	19.00	2,494,980.80	4,198	4,178.50	250,095,905.28
<b>DEPARTMENT TOTALS</b>	<b>4,179</b>	<b>4,159.50</b>	<b>247,600,924.48</b>	<b>19</b>	<b>19.00</b>	<b>2,494,980.80</b>	<b>4,198</b>	<b>4,178.50</b>	<b>250,095,905.28</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	335	289.00	21,527,485.34	15	15.00	2,104,967.02	350	304.00	23,632,452.36
<b>Agency Total</b>	<b>335</b>	<b>289.00</b>	<b>21,527,485.34</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>355</b>	<b>309.00</b>	<b>23,852,452.66</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,126	1,066.00	62,504,180.96	12	10.00	2,249,626.86	1,138	1,076.00	64,753,807.82
<b>Agency Total</b>	<b>1,126</b>	<b>1,066.00</b>	<b>62,504,180.96</b>	<b>12</b>	<b>10.00</b>	<b>2,249,626.86</b>	<b>1,138</b>	<b>1,076.00</b>	<b>64,753,807.82</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	339.00	19,212,390.60	3	3.00	355,851.60	371	342.00	19,568,242.20
<b>Agency Total</b>	<b>368</b>	<b>339.00</b>	<b>19,212,390.60</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>371</b>	<b>342.00</b>	<b>19,568,242.20</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	242.00	13,802,538.88	6	6.00	810,088.24	258	248.00	14,612,627.12
<b>Agency Total</b>	<b>252</b>	<b>242.00</b>	<b>13,802,538.88</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>258</b>	<b>248.00</b>	<b>14,612,627.12</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	249.00	12,774,581.04	4	4.00	304,234.58	259	253.00	13,078,815.62
<b>Agency Total</b>	<b>255</b>	<b>249.00</b>	<b>12,774,581.04</b>	<b>4</b>	<b>4.00</b>	<b>304,234.58</b>	<b>259</b>	<b>253.00</b>	<b>13,078,815.62</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	472.00	25,276,472.00	4	3.00	344,156.80	499	475.00	25,620,628.80
<b>Agency Total</b>	<b>495</b>	<b>472.00</b>	<b>25,276,472.00</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>499</b>	<b>475.00</b>	<b>25,620,628.80</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	536.00	30,950,094.74	10	10.00	1,646,488.48	565	546.00	32,596,583.22
<b>Agency Total</b>	<b>555</b>	<b>536.00</b>	<b>30,950,094.74</b>	<b>10</b>	<b>10.00</b>	<b>1,646,488.48</b>	<b>565</b>	<b>546.00</b>	<b>32,596,583.22</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	311.00	16,962,813.40	3	3.00	392,714.66	331	314.00	17,355,528.06
<b>Agency Total</b>	<b>328</b>	<b>311.00</b>	<b>16,962,813.40</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>331</b>	<b>314.00</b>	<b>17,355,528.06</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	756.00	50,369,017.92	0	0.00	0.00	797	756.00	50,369,017.92
<b>Agency Total</b>	<b>797</b>	<b>756.00</b>	<b>50,369,017.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>797</b>	<b>756.00</b>	<b>50,369,017.92</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	305.00	16,465,612.80	5	5.00	512,387.20	329	310.00	16,978,000.00
<b>Agency Total</b>	<b>324</b>	<b>305.00</b>	<b>16,465,612.80</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>329</b>	<b>310.00</b>	<b>16,978,000.00</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,958,960.16	0	0.00	0.00	67	64.00	3,958,960.16
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>3,958,960.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,958,960.16</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,902	4,629.00	273,804,147.84	62	59.00	8,720,515.44	4,964	4,688.00	282,524,663.28
<b>DEPARTMENT TOTALS</b>	<b>4,902</b>	<b>4,629.00</b>	<b>273,804,147.84</b>	<b>67</b>	<b>64.00</b>	<b>8,940,515.74</b>	<b>4,969</b>	<b>4,693.00</b>	<b>282,744,663.58</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	110.00	8,552,019.84	1	1.00	174,000.06	125	111.00	8,726,019.90
<b>Agency Total</b>	<b>124</b>	<b>110.00</b>	<b>8,552,019.84</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>125</b>	<b>111.00</b>	<b>8,726,019.90</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,674	1,627.00	131,306,835.14	98	70.30	6,432,062.52	1,772	1,697.30	137,738,897.66
<b>Agency Total</b>	<b>1,674</b>	<b>1,627.00</b>	<b>131,306,835.14</b>	<b>98</b>	<b>70.30</b>	<b>6,432,062.52</b>	<b>1,772</b>	<b>1,697.30</b>	<b>137,738,897.66</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	504.00	22,809,547.80	5	5.00	576,350.06	540	509.00	23,385,897.86
<b>Agency Total</b>	<b>535</b>	<b>504.00</b>	<b>22,809,547.80</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>540</b>	<b>509.00</b>	<b>23,385,897.86</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.00	10,611,143.40	97	30.00	5,859,733.10	264	189.00	16,470,876.50
<b>Agency Total</b>	<b>167</b>	<b>159.00</b>	<b>10,611,143.40</b>	<b>97</b>	<b>30.00</b>	<b>5,859,733.10</b>	<b>264</b>	<b>189.00</b>	<b>16,470,876.50</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	575,187.08	1	1.00	110,000.02	11	11.00	685,187.10
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>575,187.08</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>11</b>	<b>11.00</b>	<b>685,187.10</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	936,130.00	1	1.00	130,000.00	16	13.00	1,066,130.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>936,130.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,066,130.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,526	2,423.00	174,836,373.66	205	110.30	13,469,153.88	2,731	2,533.30	188,305,527.54
<b>DEPARTMENT TOTALS</b>	<b>2,526</b>	<b>2,423.00</b>	<b>174,836,373.66</b>	<b>205</b>	<b>110.30</b>	<b>13,469,153.88</b>	<b>2,731</b>	<b>2,533.30</b>	<b>188,305,527.54</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	810.00	45,382,883.26	86	71.00	6,106,733.36	912	881.00	51,489,616.62
<b>Agency Total</b>	<b>826</b>	<b>810.00</b>	<b>45,382,883.26</b>	<b>86</b>	<b>71.00</b>	<b>6,106,733.36</b>	<b>912</b>	<b>881.00</b>	<b>51,489,616.62</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	810.00	45,382,883.26	86	71.00	6,106,733.36	912	881.00	51,489,616.62
<b>DEPARTMENT TOTALS</b>	<b>826</b>	<b>810.00</b>	<b>45,382,883.26</b>	<b>86</b>	<b>71.00</b>	<b>6,106,733.36</b>	<b>912</b>	<b>881.00</b>	<b>51,489,616.62</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.60	7,370,767.04	14	12.55	1,992,400.28	133	129.15	9,363,167.32
<b>Agency Total</b>	<b>119</b>	<b>116.60</b>	<b>7,370,767.04</b>	<b>14</b>	<b>12.55</b>	<b>1,992,400.28</b>	<b>133</b>	<b>129.15</b>	<b>9,363,167.32</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.80	10,279,341.28	13	12.80	2,134,408.64	185	175.60	12,413,749.92
<b>Agency Total</b>	<b>172</b>	<b>162.80</b>	<b>10,279,341.28</b>	<b>13</b>	<b>12.80</b>	<b>2,134,408.64</b>	<b>185</b>	<b>175.60</b>	<b>12,413,749.92</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,523,595.20	18	14.00	2,682,284.80	197	193.00	14,205,880.00
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,523,595.20</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>197</b>	<b>193.00</b>	<b>14,205,880.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>279,897.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>519,897.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,038	1,026.00	60,788,980.20	12	6.00	1,238,903.90	1,050	1,032.00	62,027,884.10
<b>Agency Total</b>	<b>1,038</b>	<b>1,026.00</b>	<b>60,788,980.20</b>	<b>12</b>	<b>6.00</b>	<b>1,238,903.90</b>	<b>1,050</b>	<b>1,032.00</b>	<b>62,027,884.10</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	420.50	37,792,603.42	13	8.80	1,847,870.18	473	429.30	39,640,473.60
<b>Agency Total</b>	<b>460</b>	<b>420.50</b>	<b>37,792,603.42</b>	<b>13</b>	<b>8.80</b>	<b>1,847,870.18</b>	<b>473</b>	<b>429.30</b>	<b>39,640,473.60</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,094,334.56	13	12.60	2,098,021.12	145	143.60	10,192,355.68
<b>Agency Total</b>	<b>132</b>	<b>131.00</b>	<b>8,094,334.56</b>	<b>13</b>	<b>12.60</b>	<b>2,098,021.12</b>	<b>145</b>	<b>143.60</b>	<b>10,192,355.68</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	5,105,921.60	5	5.00	713,960.00	86	86.00	5,819,881.60
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>5,105,921.60</b>	<b>5</b>	<b>5.00</b>	<b>713,960.00</b>	<b>86</b>	<b>86.00</b>	<b>5,819,881.60</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	404.00	26,228,921.16	22	1.00	1,310,655.84	442	405.00	27,539,577.00
<b>Agency Total</b>	<b>420</b>	<b>404.00</b>	<b>26,228,921.16</b>	<b>22</b>	<b>1.00</b>	<b>1,310,655.84</b>	<b>442</b>	<b>405.00</b>	<b>27,539,577.00</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,843.24</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>970,838.44</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.00	6,770,724.48	4	3.55	693,008.16	123	118.55	7,463,732.64
<b>Agency Total</b>	<b>119</b>	<b>115.00</b>	<b>6,770,724.48</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>123</b>	<b>118.55</b>	<b>7,463,732.64</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,274	1,215.00	89,042,250.70	50	12.00	4,321,733.00	1,324	1,227.00	93,363,983.70
<b>Agency Total</b>	<b>1,274</b>	<b>1,215.00</b>	<b>89,042,250.70</b>	<b>50</b>	<b>12.00</b>	<b>4,321,733.00</b>	<b>1,324</b>	<b>1,227.00</b>	<b>93,363,983.70</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	1	1.00	260,000.00	4	4.00	518,460.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>258,460.80</b>	<b>1</b>	<b>1.00</b>	<b>260,000.00</b>	<b>4</b>	<b>4.00</b>	<b>518,460.80</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,533.00	83,198,881.22	45	11.50	4,271,003.62	1,677	1,544.50	87,469,884.84
<b>Agency Total</b>	<b>1,632</b>	<b>1,533.00</b>	<b>83,198,881.22</b>	<b>45</b>	<b>11.50</b>	<b>4,271,003.62</b>	<b>1,677</b>	<b>1,544.50</b>	<b>87,469,884.84</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,637	1,598.00	73,988,603.00	17	10.50	1,306,246.24	1,654	1,608.50	75,294,849.24
<b>Agency Total</b>	<b>1,637</b>	<b>1,598.00</b>	<b>73,988,603.00</b>	<b>17</b>	<b>10.50</b>	<b>1,306,246.24</b>	<b>1,654</b>	<b>1,608.50</b>	<b>75,294,849.24</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>460,595.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>6</b>	<b>6.00</b>	<b>620,595.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,908,808.66	3	2.00	387,350.07	84	80.00	5,296,158.73
<b>Agency Total</b>	<b>81</b>	<b>78.00</b>	<b>4,908,808.66</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>84</b>	<b>80.00</b>	<b>5,296,158.73</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	5,072,449.20	3	2.00	305,094.40	86	84.00	5,377,543.60
<b>Agency Total</b>	<b>83</b>	<b>82.00</b>	<b>5,072,449.20</b>	<b>3</b>	<b>2.00</b>	<b>305,094.40</b>	<b>86</b>	<b>84.00</b>	<b>5,377,543.60</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,654,100.88	12	4.00	1,001,665.60	88	80.00	5,655,766.48
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>4,654,100.88</b>	<b>12</b>	<b>4.00</b>	<b>1,001,665.60</b>	<b>88</b>	<b>80.00</b>	<b>5,655,766.48</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,971,452.49	12	11.80	2,143,668.48	118	117.80	9,115,120.97
<b>Agency Total</b>	<b>106</b>	<b>106.00</b>	<b>6,971,452.49</b>	<b>12</b>	<b>11.80</b>	<b>2,143,668.48</b>	<b>118</b>	<b>117.80</b>	<b>9,115,120.97</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,631	7,345.90	443,602,531.87	261	135.10	29,267,269.39	7,892	7,481.00	472,869,801.26
<b>DEPARTMENT TOTALS</b>	<b>7,631</b>	<b>7,345.90</b>	<b>443,602,531.87</b>	<b>261</b>	<b>135.10</b>	<b>29,267,269.39</b>	<b>7,892</b>	<b>7,481.00</b>	<b>472,869,801.26</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,525.00	202,410,743.86	35	32.00	3,541,341.96	3,610	3,557.00	205,952,085.82
<b>Agency Total</b>	<b>3,575</b>	<b>3,525.00</b>	<b>202,410,743.86</b>	<b>35</b>	<b>32.00</b>	<b>3,541,341.96</b>	<b>3,610</b>	<b>3,557.00</b>	<b>205,952,085.82</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,525.00	202,410,743.86	35	32.00	3,541,341.96	3,610	3,557.00	205,952,085.82
<b>DEPARTMENT TOTALS</b>	<b>3,575</b>	<b>3,525.00</b>	<b>202,410,743.86</b>	<b>35</b>	<b>32.00</b>	<b>3,541,341.96</b>	<b>3,610</b>	<b>3,557.00</b>	<b>205,952,085.82</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	11,077,757.60	18	17.00	2,401,193.60	171	164.00	13,478,951.20
<b>Agency Total</b>	<b>153</b>	<b>147.00</b>	<b>11,077,757.60</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>171</b>	<b>164.00</b>	<b>13,478,951.20</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.00	12,452,705.20	0	0.00	0.00	181	168.00	12,452,705.20
<b>Agency Total</b>	<b>181</b>	<b>168.00</b>	<b>12,452,705.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>181</b>	<b>168.00</b>	<b>12,452,705.20</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	315.00	23,530,462.80	18	17.00	2,401,193.60	352	332.00	25,931,656.40
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>315.00</b>	<b>23,530,462.80</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>352</b>	<b>332.00</b>	<b>25,931,656.40</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	652.00	43,352,695.36	15	11.00	1,980,421.56	707	663.00	45,333,116.92
<b>Agency Total</b>	<b>692</b>	<b>652.00</b>	<b>43,352,695.36</b>	<b>15</b>	<b>11.00</b>	<b>1,980,421.56</b>	<b>707</b>	<b>663.00</b>	<b>45,333,116.92</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	652.00	43,352,695.36	15	11.00	1,980,421.56	707	663.00	45,333,116.92
<b>DEPARTMENT TOTALS</b>	<b>692</b>	<b>652.00</b>	<b>43,352,695.36</b>	<b>15</b>	<b>11.00</b>	<b>1,980,421.56</b>	<b>707</b>	<b>663.00</b>	<b>45,333,116.92</b>

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	657.00	47,701,558.06	10	6.00	857,905.10	684	663.00	48,559,463.16
<b>Agency Total</b>	<b>674</b>	<b>657.00</b>	<b>47,701,558.06</b>	<b>10</b>	<b>6.00</b>	<b>857,905.10</b>	<b>684</b>	<b>663.00</b>	<b>48,559,463.16</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	657.00	47,701,558.06	10	6.00	857,905.10	684	663.00	48,559,463.16
<b>DEPARTMENT TOTALS</b>	<b>674</b>	<b>657.00</b>	<b>47,701,558.06</b>	<b>10</b>	<b>6.00</b>	<b>857,905.10</b>	<b>684</b>	<b>663.00</b>	<b>48,559,463.16</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	798.00	47,097,456.64	8	8.00	1,258,545.60	866	806.00	48,356,002.24
<b>Agency Total</b>	<b>858</b>	<b>798.00</b>	<b>47,097,456.64</b>	<b>8</b>	<b>8.00</b>	<b>1,258,545.60</b>	<b>866</b>	<b>806.00</b>	<b>48,356,002.24</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	798.00	47,097,456.64	8	8.00	1,258,545.60	866	806.00	48,356,002.24
<b>DEPARTMENT TOTALS</b>	<b>858</b>	<b>798.00</b>	<b>47,097,456.64</b>	<b>8</b>	<b>8.00</b>	<b>1,258,545.60</b>	<b>866</b>	<b>806.00</b>	<b>48,356,002.24</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,293,742.92	1	1.00	142,001.60	48	47.00	3,435,744.52
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,293,742.92</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,435,744.52</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	20,418,525.40	5	5.00	518,613.68	255	254.00	20,937,139.08
<b>Agency Total</b>	<b>250</b>	<b>249.00</b>	<b>20,418,525.40</b>	<b>5</b>	<b>5.00</b>	<b>518,613.68</b>	<b>255</b>	<b>254.00</b>	<b>20,937,139.08</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,677,184.56	2	2.00	214,698.12	231	219.00	13,891,882.68
<b>Agency Total</b>	<b>229</b>	<b>217.00</b>	<b>13,677,184.56</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>231</b>	<b>219.00</b>	<b>13,891,882.68</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	13,152,092.72	2	1.00	231,599.94	211	208.00	13,383,692.66
<b>Agency Total</b>	<b>209</b>	<b>207.00</b>	<b>13,152,092.72</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>211</b>	<b>208.00</b>	<b>13,383,692.66</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	719.00	50,541,545.60	10	9.00	1,106,913.34	745	728.00	51,648,458.94
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>719.00</b>	<b>50,541,545.60</b>	<b>10</b>	<b>9.00</b>	<b>1,106,913.34</b>	<b>745</b>	<b>728.00</b>	<b>51,648,458.94</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,392,924.80	23	0.00	369,200.00	126	103.00	8,762,124.80
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>8,392,924.80</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>126</b>	<b>103.00</b>	<b>8,762,124.80</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,434,388.80	0	0.00	0.00	20	20.00	1,434,388.80
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,434,388.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,434,388.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,616,473.60	0	0.00	0.00	39	39.00	2,616,473.60
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,616,473.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,616,473.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>914,899.96</b>	<b>12</b>	<b>11.00</b>	<b>914,899.96</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,443,787.20	39	15.00	1,661,931.44	201	177.00	14,105,718.64
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>12,443,787.20</b>	<b>39</b>	<b>15.00</b>	<b>1,661,931.44</b>	<b>201</b>	<b>177.00</b>	<b>14,105,718.64</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	599	597.92	26,254,595.52	3,293	3,088.11	263,524,511.10	3,892	3,686.03	289,779,106.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>599</b>	<b>597.92</b>	<b>26,254,595.52</b>	<b>3,293</b>	<b>3,088.11</b>	<b>263,524,511.10</b>	<b>3,892</b>	<b>3,686.03</b>	<b>289,779,106.62</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,820,944.80	299	240.66	13,887,694.99	347	288.66	15,708,639.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,820,944.80</b>	<b>299</b>	<b>240.66</b>	<b>13,887,694.99</b>	<b>347</b>	<b>288.66</b>	<b>15,708,639.79</b>
<b>0603 - University of New Orleans</b>									
Education Employees	29	26.00	1,311,004.24	637	493.25	33,459,651.60	666	519.25	34,770,655.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>26.00</b>	<b>1,311,004.24</b>	<b>637</b>	<b>493.25</b>	<b>33,459,651.60</b>	<b>666</b>	<b>519.25</b>	<b>34,770,655.84</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	291	291.00	11,496,232.80	950	883.36	94,323,751.30	1,241	1,174.36	105,819,984.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>291</b>	<b>291.00</b>	<b>11,496,232.80</b>	<b>950</b>	<b>883.36</b>	<b>94,323,751.30</b>	<b>1,241</b>	<b>1,174.36</b>	<b>105,819,984.10</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	22	22.00	785,902.32	203	154.67	6,675,454.14	225	176.67	7,461,356.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>785,902.32</b>	<b>203</b>	<b>154.67</b>	<b>6,675,454.14</b>	<b>225</b>	<b>176.67</b>	<b>7,461,356.46</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.00	2,422,998.72	354	299.17	21,865,825.34	422	365.17	24,288,824.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>2,422,998.72</b>	<b>354</b>	<b>299.17</b>	<b>21,865,825.34</b>	<b>422</b>	<b>365.17</b>	<b>24,288,824.06</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	179	177.65	7,738,441.20	399	396.06	37,612,393.86	578	573.71	45,350,835.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>179</b>	<b>177.65</b>	<b>7,738,441.20</b>	<b>399</b>	<b>396.06</b>	<b>37,612,393.86</b>	<b>578</b>	<b>573.71</b>	<b>45,350,835.06</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	55	53.77	2,596,260.96	237	234.01	19,242,708.14	292	287.78	21,838,969.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>53.77</b>	<b>2,596,260.96</b>	<b>237</b>	<b>234.01</b>	<b>19,242,708.14</b>	<b>292</b>	<b>287.78</b>	<b>21,838,969.10</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	65	65.00	3,093,043.20	444	442.06	39,097,506.24	509	507.06	42,190,549.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>3,093,043.20</b>	<b>444</b>	<b>442.06</b>	<b>39,097,506.24</b>	<b>509</b>	<b>507.06</b>	<b>42,190,549.44</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	52	51.49	2,088,381.20	876	309.58	20,902,184.12	928	361.07	22,990,565.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>51.49</b>	<b>2,088,381.20</b>	<b>876</b>	<b>309.58</b>	<b>20,902,184.12</b>	<b>928</b>	<b>361.07</b>	<b>22,990,565.32</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	225	224.00	8,869,577.86	1,189	1,182.50	53,124,925.81	1,414	1,406.50	61,994,503.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>225</b>	<b>224.00</b>	<b>8,869,577.86</b>	<b>1,189</b>	<b>1,182.50</b>	<b>53,124,925.81</b>	<b>1,414</b>	<b>1,406.50</b>	<b>61,994,503.67</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	30	29.00	1,214,921.85	268	260.80	9,497,382.53	298	289.80	10,712,304.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,214,921.85</b>	<b>268</b>	<b>260.80</b>	<b>9,497,382.53</b>	<b>298</b>	<b>289.80</b>	<b>10,712,304.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>965,725.14</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>188</b>	<b>173.08</b>	<b>7,321,079.70</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,771,892.50</b>	<b>23</b>	<b>21.25</b>	<b>2,771,892.50</b>
<b>0621 - Nicholls State University</b>									
Education Employees	139	139.00	5,053,984.00	604	495.98	29,725,402.37	743	634.98	34,779,386.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>139.00</b>	<b>5,053,984.00</b>	<b>604</b>	<b>495.98</b>	<b>29,725,402.37</b>	<b>743</b>	<b>634.98</b>	<b>34,779,386.37</b>
<b>0623 - Grambling State University</b>									
Education Employees	65	62.00	2,558,227.96	395	356.36	21,520,807.97	460	418.36	24,079,035.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>62.00</b>	<b>2,558,227.96</b>	<b>395</b>	<b>356.36</b>	<b>21,520,807.97</b>	<b>460</b>	<b>418.36</b>	<b>24,079,035.93</b>
<b>0625 - La Tech University</b>									
Education Employees	153	153.00	5,620,971.20	357	212.01	12,803,012.72	510	365.01	18,423,983.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>153</b>	<b>153.00</b>	<b>5,620,971.20</b>	<b>357</b>	<b>212.01</b>	<b>12,803,012.72</b>	<b>510</b>	<b>365.01</b>	<b>18,423,983.92</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	73	72.50	2,681,286.40	579	441.15	31,889,825.79	652	513.65	34,571,112.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>72.50</b>	<b>2,681,286.40</b>	<b>579</b>	<b>441.15</b>	<b>31,889,825.79</b>	<b>652</b>	<b>513.65</b>	<b>34,571,112.19</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	163	162.00	6,293,244.30	695	690.44	49,578,948.22	858	852.44	55,872,192.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>163</b>	<b>162.00</b>	<b>6,293,244.30</b>	<b>695</b>	<b>690.44</b>	<b>49,578,948.22</b>	<b>858</b>	<b>852.44</b>	<b>55,872,192.52</b>
<b>0631 - Northwestern State University</b>									
Education Employees	95	88.00	3,823,475.40	601	578.15	34,586,546.82	696	666.15	38,410,022.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>95</b>	<b>88.00</b>	<b>3,823,475.40</b>	<b>601</b>	<b>578.15</b>	<b>34,586,546.82</b>	<b>696</b>	<b>666.15</b>	<b>38,410,022.22</b>
<b>0634 - Southeastern La University</b>									
Education Employees	251	248.00	9,622,248.48	782	675.45	45,963,414.83	1,033	923.45	55,585,663.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>251</b>	<b>248.00</b>	<b>9,622,248.48</b>	<b>782</b>	<b>675.45</b>	<b>45,963,414.83</b>	<b>1,033</b>	<b>923.45</b>	<b>55,585,663.31</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	435	415.00	16,535,209.60	1,833	1,672.90	126,552,597.69	2,268	2,087.90	143,087,807.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>435</b>	<b>415.00</b>	<b>16,535,209.60</b>	<b>1,833</b>	<b>1,672.90</b>	<b>126,552,597.69</b>	<b>2,268</b>	<b>2,087.90</b>	<b>143,087,807.29</b>
<b>0641 - Delgado Community College</b>									
Education Employees	138	103.00	4,874,330.24	1,586	586.38	35,604,996.22	1,724	689.38	40,479,326.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>103.00</b>	<b>4,874,330.24</b>	<b>1,586</b>	<b>586.38</b>	<b>35,604,996.22</b>	<b>1,724</b>	<b>689.38</b>	<b>40,479,326.46</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	151,195.20	252	131.73	7,414,952.71	258	137.73	7,566,147.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>151,195.20</b>	<b>252</b>	<b>131.73</b>	<b>7,414,952.71</b>	<b>258</b>	<b>137.73</b>	<b>7,566,147.91</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	757	319.75	18,015,437.21	770	331.75	18,558,202.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>757</b>	<b>319.75</b>	<b>18,015,437.21</b>	<b>770</b>	<b>331.75</b>	<b>18,558,202.81</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	285,771.20	246	237.50	19,693,745.50	250	241.50	19,979,516.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>285,771.20</b>	<b>246</b>	<b>237.50</b>	<b>19,693,745.50</b>	<b>250</b>	<b>241.50</b>	<b>19,979,516.70</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	272	147.24	9,637,726.91	278	153.24	9,929,701.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>272</b>	<b>147.24</b>	<b>9,637,726.91</b>	<b>278</b>	<b>153.24</b>	<b>9,929,701.71</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	14	14.00	520,686.40	380	231.52	12,367,979.12	394	245.52	12,888,665.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>520,686.40</b>	<b>380</b>	<b>231.52</b>	<b>12,367,979.12</b>	<b>394</b>	<b>245.52</b>	<b>12,888,665.52</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	221	113.33	5,826,821.69	222	114.33	5,852,821.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>221</b>	<b>113.33</b>	<b>5,826,821.69</b>	<b>222</b>	<b>114.33</b>	<b>5,852,821.69</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	435	263.88	16,177,266.50	449	277.88	16,759,770.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>435</b>	<b>263.88</b>	<b>16,177,266.50</b>	<b>449</b>	<b>277.88</b>	<b>16,759,770.50</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	171	126.07	6,554,899.64	172	127.07	6,606,900.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>171</b>	<b>126.07</b>	<b>6,554,899.64</b>	<b>172</b>	<b>127.07</b>	<b>6,606,900.17</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,800,543.40	638	385.30	21,369,510.40	688	434.30	23,170,053.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.00</b>	<b>1,800,543.40</b>	<b>638</b>	<b>385.30</b>	<b>21,369,510.40</b>	<b>688</b>	<b>434.30</b>	<b>23,170,053.80</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	5.52	278,295.68	305	160.79	9,583,446.74	311	166.31	9,861,742.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>5.52</b>	<b>278,295.68</b>	<b>305</b>	<b>160.79</b>	<b>9,583,446.74</b>	<b>311</b>	<b>166.31</b>	<b>9,861,742.42</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	408	254.38	13,201,669.04	414	260.38	13,495,489.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>408</b>	<b>254.38</b>	<b>13,201,669.04</b>	<b>414</b>	<b>260.38</b>	<b>13,495,489.84</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	167	163.00	15,950,887.53	167	163.00	15,950,887.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>163.00</b>	<b>15,950,887.53</b>	<b>167</b>	<b>163.00</b>	<b>15,950,887.53</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,322	3,237.85	132,546,565.00	21,040	16,418.87	1,169,075,947.85	24,362	19,656.72	1,301,622,512.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,322</b>	<b>3,237.85</b>	<b>132,546,565.00</b>	<b>21,040</b>	<b>16,418.87</b>	<b>1,169,075,947.85</b>	<b>24,362</b>	<b>19,656.72</b>	<b>1,301,622,512.85</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>50</b>	<b>44.00</b>	<b>5,130,361.11</b>	<b>51</b>	<b>45.00</b>	<b>5,164,306.71</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	264	263.00	12,533,456.41	117	87.28	8,052,126.80	381	350.28	20,585,583.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>263.00</b>	<b>12,533,456.41</b>	<b>117</b>	<b>87.28</b>	<b>8,052,126.80</b>	<b>381</b>	<b>350.28</b>	<b>20,585,583.21</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	265	264.00	12,567,402.01	167	131.28	13,182,487.91	432	395.28	25,749,889.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>265</b>	<b>264.00</b>	<b>12,567,402.01</b>	<b>167</b>	<b>131.28</b>	<b>13,182,487.91</b>	<b>432</b>	<b>395.28</b>	<b>25,749,889.92</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	453.00	33,487,705.59	30	30.00	3,750,905.60	514	483.00	37,238,611.19
<b>Agency Total</b>	<b>484</b>	<b>453.00</b>	<b>33,487,705.59</b>	<b>30</b>	<b>30.00</b>	<b>3,750,905.60</b>	<b>514</b>	<b>483.00</b>	<b>37,238,611.19</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	453.00	33,487,705.59	38	38.00	4,468,692.80	522	491.00	37,956,398.39
<b>DEPARTMENT TOTALS</b>	<b>484</b>	<b>453.00</b>	<b>33,487,705.59</b>	<b>38</b>	<b>38.00</b>	<b>4,468,692.80</b>	<b>522</b>	<b>491.00</b>	<b>37,956,398.39</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	4,409,397.76	185	176.00	11,727,399.74	302	283.00	16,136,797.50
<b>Agency Total</b>	<b>117</b>	<b>107.00</b>	<b>4,409,397.76</b>	<b>185</b>	<b>176.00</b>	<b>11,727,399.74</b>	<b>302</b>	<b>283.00</b>	<b>16,136,797.50</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	107	86.00	5,599,549.80	118	97.00	6,050,968.04
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>107</b>	<b>86.00</b>	<b>5,599,549.80</b>	<b>118</b>	<b>97.00</b>	<b>6,050,968.04</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	104	45.90	4,972,588.92	106	47.90	5,095,745.72
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>104</b>	<b>45.90</b>	<b>4,972,588.92</b>	<b>106</b>	<b>47.90</b>	<b>5,095,745.72</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,133,083.20</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,254,452.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	364,545.78	97	79.20	5,514,893.28	104	86.20	5,879,439.06
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>364,545.78</b>	<b>97</b>	<b>79.20</b>	<b>5,514,893.28</b>	<b>104</b>	<b>86.20</b>	<b>5,879,439.06</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	174.50	8,481,601.78	525	419.10	30,384,971.14	711	593.60	38,866,572.92
<b>DEPARTMENT TOTALS</b>	<b>186</b>	<b>174.50</b>	<b>8,481,601.78</b>	<b>525</b>	<b>419.10</b>	<b>30,384,971.14</b>	<b>711</b>	<b>593.60</b>	<b>38,866,572.92</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,715,129.08	13	13.00	941,415.28	73	73.00	4,656,544.36
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>3,715,129.08</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>78</b>	<b>78.00</b>	<b>4,881,544.46</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,715,129.08	13	13.00	941,415.28	73	73.00	4,656,544.36
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>60.00</b>	<b>3,715,129.08</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>78</b>	<b>78.00</b>	<b>4,881,544.46</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	523.00	30,269,749.39	42	41.00	5,208,005.66	590	564.00	35,477,755.05
<b>Agency Total</b>	<b>548</b>	<b>523.00</b>	<b>30,269,749.39</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>590</b>	<b>564.00</b>	<b>35,477,755.05</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	523.00	30,269,749.39	42	41.00	5,208,005.66	590	564.00	35,477,755.05
<b>DEPARTMENT TOTALS</b>	<b>548</b>	<b>523.00</b>	<b>30,269,749.39</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>590</b>	<b>564.00</b>	<b>35,477,755.05</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	500.25	40,301,015.30	508	500.25	40,301,015.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>500.25</b>	<b>40,301,015.30</b>	<b>508</b>	<b>500.25</b>	<b>40,301,015.30</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	500.25	40,301,015.30	508	500.25	40,301,015.30
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>500.25</b>	<b>40,301,015.30</b>	<b>508</b>	<b>500.25</b>	<b>40,301,015.30</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,806,402.44	30	28.00	3,912,112.62	228	219.00	16,718,515.06
<b>Agency Total</b>	<b>198</b>	<b>191.00</b>	<b>12,806,402.44</b>	<b>30</b>	<b>28.00</b>	<b>3,912,112.62</b>	<b>228</b>	<b>219.00</b>	<b>16,718,515.06</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,806,402.44	30	28.00	3,912,112.62	228	219.00	16,718,515.06
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>191.00</b>	<b>12,806,402.44</b>	<b>30</b>	<b>28.00</b>	<b>3,912,112.62</b>	<b>228</b>	<b>219.00</b>	<b>16,718,515.06</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>

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Data as of 5/2/2025

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	337.00	23,466,648.14	23	20.00	2,216,997.12	532	357.00	25,683,645.26
<b>Agency Total</b>	<b>509</b>	<b>337.00</b>	<b>23,466,648.14</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>532</b>	<b>357.00</b>	<b>25,683,645.26</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	337.00	23,466,648.14	23	20.00	2,216,997.12	532	357.00	25,683,645.26
<b>DEPARTMENT TOTALS</b>	<b>509</b>	<b>337.00</b>	<b>23,466,648.14</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>532</b>	<b>357.00</b>	<b>25,683,645.26</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	3,893,032.00	13	12.00	1,646,691.28	74	65.00	5,539,723.28
<b>Agency Total</b>	<b>61</b>	<b>53.00</b>	<b>3,893,032.00</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>74</b>	<b>65.00</b>	<b>5,539,723.28</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	3,893,032.00	13	12.00	1,646,691.28	74	65.00	5,539,723.28
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>53.00</b>	<b>3,893,032.00</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>74</b>	<b>65.00</b>	<b>5,539,723.28</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,049	1,947.59	150,544,558.05	1,496	1,407.25	94,861,631.66	3,545	3,354.84	245,406,189.71
VETERANS AFFAIRS	898	768.50	38,964,179.25	33	8.00	1,026,706.75	931	776.50	39,990,886.00
ECONOMIC DEVELOPMENT	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78
CRT	743	544.75	31,737,373.20	26	26.00	2,601,898.00	769	570.75	34,339,271.20
DOTD	4,179	4,159.50	247,600,924.48	19	19.00	2,494,980.80	4,198	4,178.50	250,095,905.28
DPSC - CORRECTIONS	4,902	4,629.00	273,804,147.84	67	64.00	8,940,515.74	4,969	4,693.00	282,744,663.58
DPSC - PUBLIC SAFETY	2,526	2,423.00	174,836,373.66	205	110.30	13,469,153.88	2,731	2,533.30	188,305,527.54
DYS-OFF OF JUV JUST	826	810.00	45,382,883.26	86	71.00	6,106,733.36	912	881.00	51,489,616.62
LDH	7,631	7,345.90	443,602,531.87	261	135.10	29,267,269.39	7,892	7,481.00	472,869,801.26
DCFS	3,575	3,525.00	202,410,743.86	35	32.00	3,541,341.96	3,610	3,557.00	205,952,085.82
DENR	334	315.00	23,530,462.80	18	17.00	2,401,193.60	352	332.00	25,931,656.40
REVENUE	692	652.00	43,352,695.36	15	11.00	1,980,421.56	707	663.00	45,333,116.92
DEQ	674	657.00	47,701,558.06	10	6.00	857,905.10	684	663.00	48,559,463.16
LWC	858	798.00	47,097,456.64	8	8.00	1,258,545.60	866	806.00	48,356,002.24
WILDLIFE & FISHERIES	735	719.00	50,541,545.60	10	9.00	1,106,913.34	745	728.00	51,648,458.94
CIVIL SERVICE AGENCIES	162	162.00	12,443,787.20	39	15.00	1,661,931.44	201	177.00	14,105,718.64
HIGHER EDUCATION	3,322	3,237.85	132,546,565.00	21,040	16,418.87	1,169,075,947.85	24,362	19,656.72	1,301,622,512.85
HEALTH CARE SERVICES	265	264.00	12,567,402.01	167	131.28	13,182,487.91	432	395.28	25,749,889.92
EDUCATION	484	453.00	33,487,705.59	38	38.00	4,468,692.80	522	491.00	37,956,398.39
EDUCATION - OTHER	186	174.50	8,481,601.78	525	419.10	30,384,971.14	711	593.60	38,866,572.92
PUBLIC SERVICE COMM	60	60.00	3,715,129.08	18	18.00	1,166,415.38	78	78.00	4,881,544.46
AGRICULTURE	548	523.00	30,269,749.39	42	41.00	5,208,005.66	590	564.00	35,477,755.05
JUSTICE	0	0.00	0.00	508	500.25	40,301,015.30	508	500.25	40,301,015.30
INSURANCE	198	191.00	12,806,402.44	30	28.00	3,912,112.62	228	219.00	16,718,515.06
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
SECRETARY OF STATE	509	337.00	23,466,648.14	23	20.00	2,216,997.12	532	357.00	25,683,645.26
TREASURY	61	53.00	3,893,032.00	13	12.00	1,646,691.28	74	65.00	5,539,723.28
<b>TOTALS</b>	<b>36,484</b>	<b>34,814.59</b>	<b>2,099,970,436.88</b>	<b>24,800</b>	<b>19,631.15</b>	<b>1,450,655,443.58</b>	<b>61,284</b>	<b>54,445.74</b>	<b>3,550,625,880.46</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,587	3,501.85	145,113,967.01	21,207	16,550.15	1,182,258,435.76	24,794	20,052.00	1,327,372,402.77
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,897	31,312.74	1,954,856,469.87	3,583	3,071.00	267,952,007.42	36,480	34,383.74	2,222,808,477.29
<b>TOTALS</b>	<b>36,484</b>	<b>34,814.59</b>	<b>2,099,970,436.88</b>	<b>24,800</b>	<b>19,631.15</b>	<b>1,450,655,443.58</b>	<b>61,284</b>	<b>54,445.74</b>	<b>3,550,625,880.46</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,484</b>	<b>34,814.59</b>	<b>2,099,970,436.88</b>	<b>24,790</b>	<b>19,621.15</b>	<b>1,450,210,443.18</b>	<b>61,274</b>	<b>54,435.74</b>	<b>3,550,180,880.06</b>
Employees with In-State Resident	33,943		1,984,791,583.36	16,496		937,471,903.53	50,439		2,922,263,486.89
Employees with Out-of State Resident	1,059		52,407,566.86	960		29,497,093.53	2,019		81,904,660.39
Employees with Unknown Resident	1,482		62,771,286.66	7,344		483,686,446.52	8,826		546,457,733.18