



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 3/28/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,099,355.86	103	77.25	7,099,355.86
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>77.25</b>	<b>7,099,355.86</b>	<b>103</b>	<b>77.25</b>	<b>7,099,355.86</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,826,885.66	1	1.00	155,000.04	57	50.00	3,981,885.70
<b>Agency Total</b>	<b>56</b>	<b>49.00</b>	<b>3,826,885.66</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>57</b>	<b>50.00</b>	<b>3,981,885.70</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	374.00	30,000,274.72	122	120.00	10,704,670.08	527	494.00	40,704,944.80
<b>Agency Total</b>	<b>405</b>	<b>374.00</b>	<b>30,000,274.72</b>	<b>122</b>	<b>120.00</b>	<b>10,704,670.08</b>	<b>527</b>	<b>494.00</b>	<b>40,704,944.80</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	14,010,429.94	9	2.00	579,505.68	170	162.00	14,589,935.62
<b>Agency Total</b>	<b>161</b>	<b>160.00</b>	<b>14,010,429.94</b>	<b>9</b>	<b>2.00</b>	<b>579,505.68</b>	<b>170</b>	<b>162.00</b>	<b>14,589,935.62</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	312	310.00	24,906,293.10	312	310.00	24,906,293.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>312</b>	<b>310.00</b>	<b>24,906,293.10</b>	<b>312</b>	<b>310.00</b>	<b>24,906,293.10</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	849	814.50	43,779,105.66	849	814.50	43,779,105.66
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>849</b>	<b>814.50</b>	<b>43,779,105.66</b>	<b>849</b>	<b>814.50</b>	<b>43,779,105.66</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	779,688.52	4	4.00	521,303.90	14	13.50	1,300,992.42
<b>Agency Total</b>	<b>10</b>	<b>9.50</b>	<b>779,688.52</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>14</b>	<b>13.50</b>	<b>1,300,992.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,595,174.40	2	2.00	179,774.40	41	41.00	2,774,948.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,595,174.40</b>	<b>2</b>	<b>2.00</b>	<b>179,774.40</b>	<b>41</b>	<b>41.00</b>	<b>2,774,948.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	78.29	4,901,137.53	2	1.00	192,691.20	86	79.29	5,093,828.73
<b>Agency Total</b>	<b>84</b>	<b>78.29</b>	<b>4,901,137.53</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>86</b>	<b>79.29</b>	<b>5,093,828.73</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,164,037.16	80	63.00	4,596,870.72	99	82.00	5,760,907.88
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,164,037.16</b>	<b>80</b>	<b>63.00</b>	<b>4,596,870.72</b>	<b>99</b>	<b>82.00</b>	<b>5,760,907.88</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,728,687.68	1	1.00	159,993.60	89	85.80	6,888,681.28
<b>Agency Total</b>	<b>88</b>	<b>84.80</b>	<b>6,728,687.68</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>89</b>	<b>85.80</b>	<b>6,888,681.28</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,302,603.20	2	2.00	305,200.22	53	46.00	3,607,803.42
<b>Agency Total</b>	<b>51</b>	<b>44.00</b>	<b>3,302,603.20</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>53</b>	<b>46.00</b>	<b>3,607,803.42</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	3,205,165.60	0	0.00	0.00	42	40.00	3,205,165.60
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>3,205,165.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>40.00</b>	<b>3,205,165.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,678,008.80	0	0.00	0.00	39	38.00	1,678,008.80
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>1,678,008.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>1,678,008.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	795.00	62,101,832.26	2	2.00	345,001.80	827	797.00	62,446,834.06
<b>Agency Total</b>	<b>825</b>	<b>795.00</b>	<b>62,101,832.26</b>	<b>2</b>	<b>2.00</b>	<b>345,001.80</b>	<b>827</b>	<b>797.00</b>	<b>62,446,834.06</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
<b>Agency Total</b>	<b>65</b>	<b>59.00</b>	<b>4,964,606.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>60.00</b>	<b>5,105,214.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	6,015,009.26	0	0.00	0.00	85	82.00	6,015,009.26
<b>Agency Total</b>	<b>85</b>	<b>82.00</b>	<b>6,015,009.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>82.00</b>	<b>6,015,009.26</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,022	1,924.59	149,088,115.53	1,493	1,403.75	94,088,441.58	3,515	3,328.34	243,176,557.11
<b>DEPARTMENT TOTALS</b>	<b>2,022</b>	<b>1,924.59</b>	<b>149,088,115.53</b>	<b>1,493</b>	<b>1,403.75</b>	<b>94,088,441.58</b>	<b>3,515</b>	<b>3,328.34</b>	<b>243,176,557.11</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	6,241,560.00	32	7.00	941,697.15	162	126.00	7,183,257.15
<b>Agency Total</b>	<b>130</b>	<b>119.00</b>	<b>6,241,560.00</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>162</b>	<b>126.00</b>	<b>7,183,257.15</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	101.50	5,145,982.40	0	0.00	0.00	131	101.50	5,145,982.40
<b>Agency Total</b>	<b>131</b>	<b>101.50</b>	<b>5,145,982.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>101.50</b>	<b>5,145,982.40</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	131.00	6,812,790.40	0	0.00	0.00	153	131.00	6,812,790.40
<b>Agency Total</b>	<b>153</b>	<b>131.00</b>	<b>6,812,790.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>131.00</b>	<b>6,812,790.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	143.00	6,966,893.07	0	0.00	0.00	163	143.00	6,966,893.07
<b>Agency Total</b>	<b>163</b>	<b>143.00</b>	<b>6,966,893.07</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>143.00</b>	<b>6,966,893.07</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	140.00	6,819,436.00	0	0.00	0.00	160	140.00	6,819,436.00
<b>Agency Total</b>	<b>160</b>	<b>140.00</b>	<b>6,819,436.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>140.00</b>	<b>6,819,436.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	135.00	6,583,241.60	0	0.00	0.00	152	135.00	6,583,241.60
<b>Agency Total</b>	<b>152</b>	<b>135.00</b>	<b>6,583,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>135.00</b>	<b>6,583,241.60</b>

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Data as of 3/28/2025

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	769.50	38,569,903.47	32	7.00	941,697.15	921	776.50	39,511,600.62
<b>DEPARTMENT TOTALS</b>	<b>889</b>	<b>769.50</b>	<b>38,569,903.47</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>921</b>	<b>776.50</b>	<b>39,511,600.62</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	2,202,148.00	14	14.00	2,015,736.84	40	39.00	4,217,884.84
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>2,202,148.00</b>	<b>14</b>	<b>14.00</b>	<b>2,015,736.84</b>	<b>40</b>	<b>39.00</b>	<b>4,217,884.84</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,670,957.12	35	33.00	3,803,093.58	72	69.00	6,474,050.70
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,670,957.12</b>	<b>35</b>	<b>33.00</b>	<b>3,803,093.58</b>	<b>72</b>	<b>69.00</b>	<b>6,474,050.70</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	4,873,105.12	49	47.00	5,818,830.42	112	108.00	10,691,935.54
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>4,873,105.12</b>	<b>49</b>	<b>47.00</b>	<b>5,818,830.42</b>	<b>112</b>	<b>108.00</b>	<b>10,691,935.54</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	3,278,008.24	12	12.00	1,145,684.80	58	51.75	4,423,693.04
<b>Agency Total</b>	<b>46</b>	<b>39.75</b>	<b>3,278,008.24</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>58</b>	<b>51.75</b>	<b>4,423,693.04</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,757,580.80	1	1.00	161,824.00	47	46.00	2,919,404.80
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,757,580.80</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>47</b>	<b>46.00</b>	<b>2,919,404.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	69.00	4,063,727.20	2	2.00	203,928.40	94	71.00	4,267,655.60
<b>Agency Total</b>	<b>92</b>	<b>69.00</b>	<b>4,063,727.20</b>	<b>2</b>	<b>2.00</b>	<b>203,928.40</b>	<b>94</b>	<b>71.00</b>	<b>4,267,655.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	270.00	14,818,148.80	4	4.00	331,531.20	411	274.00	15,149,680.00
<b>Agency Total</b>	<b>407</b>	<b>270.00</b>	<b>14,818,148.80</b>	<b>4</b>	<b>4.00</b>	<b>331,531.20</b>	<b>411</b>	<b>274.00</b>	<b>15,149,680.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,226,244.80	6	6.00	536,556.80	41	40.00	2,762,801.60
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,226,244.80</b>	<b>6</b>	<b>6.00</b>	<b>536,556.80</b>	<b>41</b>	<b>40.00</b>	<b>2,762,801.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	71.00	3,775,387.20	2	2.00	285,584.00	105	73.00	4,060,971.20
<b>Agency Total</b>	<b>103</b>	<b>71.00</b>	<b>3,775,387.20</b>	<b>2</b>	<b>2.00</b>	<b>285,584.00</b>	<b>105</b>	<b>73.00</b>	<b>4,060,971.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	528.75	30,919,097.04	27	27.00	2,665,109.20	756	555.75	33,584,206.24
<b>DEPARTMENT TOTALS</b>	<b>729</b>	<b>528.75</b>	<b>30,919,097.04</b>	<b>27</b>	<b>27.00</b>	<b>2,665,109.20</b>	<b>756</b>	<b>555.75</b>	<b>33,584,206.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	12,305,269.60	10	10.00	1,462,219.20	180	179.00	13,767,488.80
<b>Agency Total</b>	<b>170</b>	<b>169.00</b>	<b>12,305,269.60</b>	<b>10</b>	<b>10.00</b>	<b>1,462,219.20</b>	<b>180</b>	<b>179.00</b>	<b>13,767,488.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,951.00	233,391,290.08	9	9.00	1,032,761.60	3,976	3,960.00	234,424,051.68
<b>Agency Total</b>	<b>3,967</b>	<b>3,951.00</b>	<b>233,391,290.08</b>	<b>9</b>	<b>9.00</b>	<b>1,032,761.60</b>	<b>3,976</b>	<b>3,960.00</b>	<b>234,424,051.68</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,120.00	245,696,559.68	19	19.00	2,494,980.80	4,156	4,139.00	248,191,540.48
<b>DEPARTMENT TOTALS</b>	<b>4,137</b>	<b>4,120.00</b>	<b>245,696,559.68</b>	<b>19</b>	<b>19.00</b>	<b>2,494,980.80</b>	<b>4,156</b>	<b>4,139.00</b>	<b>248,191,540.48</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2025

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	322	276.00	20,779,443.83	15	15.00	2,104,967.02	337	291.00	22,884,410.85
<b>Agency Total</b>	<b>322</b>	<b>276.00</b>	<b>20,779,443.83</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>342</b>	<b>296.00</b>	<b>23,104,411.15</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,106	1,050.00	61,424,026.56	12	10.00	2,249,626.86	1,118	1,060.00	63,673,653.42
<b>Agency Total</b>	<b>1,106</b>	<b>1,050.00</b>	<b>61,424,026.56</b>	<b>12</b>	<b>10.00</b>	<b>2,249,626.86</b>	<b>1,118</b>	<b>1,060.00</b>	<b>63,673,653.42</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	336.00	19,098,996.80	3	3.00	355,851.60	367	339.00	19,454,848.40
<b>Agency Total</b>	<b>364</b>	<b>336.00</b>	<b>19,098,996.80</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>367</b>	<b>339.00</b>	<b>19,454,848.40</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	241.00	13,837,491.20	6	6.00	810,088.24	256	247.00	14,647,579.44
<b>Agency Total</b>	<b>250</b>	<b>241.00</b>	<b>13,837,491.20</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>256</b>	<b>247.00</b>	<b>14,647,579.44</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	243.00	12,503,286.64	3	3.00	233,347.40	252	246.00	12,736,634.04
<b>Agency Total</b>	<b>249</b>	<b>243.00</b>	<b>12,503,286.64</b>	<b>3</b>	<b>3.00</b>	<b>233,347.40</b>	<b>252</b>	<b>246.00</b>	<b>12,736,634.04</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	464.00	24,969,880.00	4	3.00	344,156.80	491	467.00	25,314,036.80
<b>Agency Total</b>	<b>487</b>	<b>464.00</b>	<b>24,969,880.00</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>491</b>	<b>467.00</b>	<b>25,314,036.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	530.00	30,667,508.02	10	10.00	1,646,675.68	558	540.00	32,314,183.70
<b>Agency Total</b>	<b>548</b>	<b>530.00</b>	<b>30,667,508.02</b>	<b>10</b>	<b>10.00</b>	<b>1,646,675.68</b>	<b>558</b>	<b>540.00</b>	<b>32,314,183.70</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	314.00	17,075,362.20	3	3.00	392,714.66	336	317.00	17,468,076.86
<b>Agency Total</b>	<b>333</b>	<b>314.00</b>	<b>17,075,362.20</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>336</b>	<b>317.00</b>	<b>17,468,076.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	751.00	49,990,484.96	0	0.00	0.00	793	751.00	49,990,484.96
<b>Agency Total</b>	<b>793</b>	<b>751.00</b>	<b>49,990,484.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>793</b>	<b>751.00</b>	<b>49,990,484.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	308.00	16,625,398.40	5	5.00	512,387.20	334	313.00	17,137,785.60
<b>Agency Total</b>	<b>329</b>	<b>308.00</b>	<b>16,625,398.40</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>334</b>	<b>313.00</b>	<b>17,137,785.60</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,953,094.56	0	0.00	0.00	67	64.00	3,953,094.56
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>3,953,094.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,953,094.56</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,848	4,577.00	270,924,973.17	61	58.00	8,649,815.46	4,909	4,635.00	279,574,788.63
<b>DEPARTMENT TOTALS</b>	<b>4,848</b>	<b>4,577.00</b>	<b>270,924,973.17</b>	<b>66</b>	<b>63.00</b>	<b>8,869,815.76</b>	<b>4,914</b>	<b>4,640.00</b>	<b>279,794,788.93</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2025

#### DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	104.00	8,028,698.86	1	1.00	174,000.06	119	105.00	8,202,698.92
<b>Agency Total</b>	<b>118</b>	<b>104.00</b>	<b>8,028,698.86</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>119</b>	<b>105.00</b>	<b>8,202,698.92</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,681	1,634.00	131,582,224.02	98	70.30	6,432,062.52	1,779	1,704.30	138,014,286.54
<b>Agency Total</b>	<b>1,681</b>	<b>1,634.00</b>	<b>131,582,224.02</b>	<b>98</b>	<b>70.30</b>	<b>6,432,062.52</b>	<b>1,779</b>	<b>1,704.30</b>	<b>138,014,286.54</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	498.00	22,623,905.20	5	5.00	576,350.06	534	503.00	23,200,255.26
<b>Agency Total</b>	<b>529</b>	<b>498.00</b>	<b>22,623,905.20</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>534</b>	<b>503.00</b>	<b>23,200,255.26</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	10,462,943.40	95	31.00	5,826,933.32	259	188.00	16,289,876.72
<b>Agency Total</b>	<b>164</b>	<b>157.00</b>	<b>10,462,943.40</b>	<b>95</b>	<b>31.00</b>	<b>5,826,933.32</b>	<b>259</b>	<b>188.00</b>	<b>16,289,876.72</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	536,790.28	1	1.00	110,000.02	10	10.00	646,790.30
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>536,790.28</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>646,790.30</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	879,408.40	1	1.00	130,000.00	15	12.00	1,009,408.40
<b>Agency Total</b>	<b>14</b>	<b>11.00</b>	<b>879,408.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>15</b>	<b>12.00</b>	<b>1,009,408.40</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,516	2,414.00	174,159,480.56	203	111.30	13,436,354.10	2,719	2,525.30	187,595,834.66
<b>DEPARTMENT TOTALS</b>	<b>2,516</b>	<b>2,414.00</b>	<b>174,159,480.56</b>	<b>203</b>	<b>111.30</b>	<b>13,436,354.10</b>	<b>2,719</b>	<b>2,525.30</b>	<b>187,595,834.66</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	795.00	44,398,996.20	85	70.00	5,974,634.12	892	865.00	50,373,630.32
<b>Agency Total</b>	<b>807</b>	<b>795.00</b>	<b>44,398,996.20</b>	<b>85</b>	<b>70.00</b>	<b>5,974,634.12</b>	<b>892</b>	<b>865.00</b>	<b>50,373,630.32</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	795.00	44,398,996.20	85	70.00	5,974,634.12	892	865.00	50,373,630.32
<b>DEPARTMENT TOTALS</b>	<b>807</b>	<b>795.00</b>	<b>44,398,996.20</b>	<b>85</b>	<b>70.00</b>	<b>5,974,634.12</b>	<b>892</b>	<b>865.00</b>	<b>50,373,630.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.60	7,350,570.24	15	13.55	2,103,909.08	134	130.15	9,454,479.32
<b>Agency Total</b>	<b>119</b>	<b>116.60</b>	<b>7,350,570.24</b>	<b>15</b>	<b>13.55</b>	<b>2,103,909.08</b>	<b>134</b>	<b>130.15</b>	<b>9,454,479.32</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.80	10,206,333.28	13	12.80	2,134,408.64	184	174.60	12,340,741.92
<b>Agency Total</b>	<b>171</b>	<b>161.80</b>	<b>10,206,333.28</b>	<b>13</b>	<b>12.80</b>	<b>2,134,408.64</b>	<b>184</b>	<b>174.60</b>	<b>12,340,741.92</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,525,363.20	18	14.00	2,682,284.80	196	192.00	14,207,648.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>11,525,363.20</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>196</b>	<b>192.00</b>	<b>14,207,648.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	332,542.34	2	2.00	240,000.02	8	8.00	572,542.36
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>332,542.34</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>8</b>	<b>8.00</b>	<b>572,542.36</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	1,009.00	60,386,167.40	12	6.00	1,260,003.94	1,033	1,015.00	61,646,171.34
<b>Agency Total</b>	<b>1,021</b>	<b>1,009.00</b>	<b>60,386,167.40</b>	<b>12</b>	<b>6.00</b>	<b>1,260,003.94</b>	<b>1,033</b>	<b>1,015.00</b>	<b>61,646,171.34</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	409.50	36,735,708.10	15	9.80	2,055,932.58	460	419.30	38,791,640.68
<b>Agency Total</b>	<b>445</b>	<b>409.50</b>	<b>36,735,708.10</b>	<b>15</b>	<b>9.80</b>	<b>2,055,932.58</b>	<b>460</b>	<b>419.30</b>	<b>38,791,640.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,019,606.40	13	12.60	2,098,021.12	143	141.60	10,117,627.52
<b>Agency Total</b>	<b>130</b>	<b>129.00</b>	<b>8,019,606.40</b>	<b>13</b>	<b>12.60</b>	<b>2,098,021.12</b>	<b>143</b>	<b>141.60</b>	<b>10,117,627.52</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,998,115.20	5	5.00	713,960.00	84	84.00	5,712,075.20
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,998,115.20</b>	<b>5</b>	<b>5.00</b>	<b>713,960.00</b>	<b>84</b>	<b>84.00</b>	<b>5,712,075.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	402.00	26,339,431.56	18	1.00	1,142,591.84	435	403.00	27,482,023.40
<b>Agency Total</b>	<b>417</b>	<b>402.00</b>	<b>26,339,431.56</b>	<b>18</b>	<b>1.00</b>	<b>1,142,591.84</b>	<b>435</b>	<b>403.00</b>	<b>27,482,023.40</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,843.24</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>970,838.44</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.00	6,831,938.88	4	3.55	693,008.16	124	119.55	7,524,947.04
<b>Agency Total</b>	<b>120</b>	<b>116.00</b>	<b>6,831,938.88</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>124</b>	<b>119.55</b>	<b>7,524,947.04</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,272	1,213.00	88,641,641.14	51	12.00	4,368,595.40	1,323	1,225.00	93,010,236.54
<b>Agency Total</b>	<b>1,272</b>	<b>1,213.00</b>	<b>88,641,641.14</b>	<b>51</b>	<b>12.00</b>	<b>4,368,595.40</b>	<b>1,323</b>	<b>1,225.00</b>	<b>93,010,236.54</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**

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Data as of 3/28/2025

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>306,207.20</b>	<b>2</b>	<b>2.00</b>	<b>328,000.14</b>	<b>6</b>	<b>5.00</b>	<b>634,207.34</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,498.00	81,682,455.14	40	11.50	4,124,779.62	1,638	1,509.50	85,807,234.76
<b>Agency Total</b>	<b>1,598</b>	<b>1,498.00</b>	<b>81,682,455.14</b>	<b>40</b>	<b>11.50</b>	<b>4,124,779.62</b>	<b>1,638</b>	<b>1,509.50</b>	<b>85,807,234.76</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,578.00	73,540,689.56	18	10.50	1,337,446.24	1,636	1,588.50	74,878,135.80
<b>Agency Total</b>	<b>1,618</b>	<b>1,578.00</b>	<b>73,540,689.56</b>	<b>18</b>	<b>10.50</b>	<b>1,337,446.24</b>	<b>1,636</b>	<b>1,588.50</b>	<b>74,878,135.80</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	378,289.60	1	1.00	159,999.84	5	5.00	538,289.44
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>378,289.60</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>5</b>	<b>5.00</b>	<b>538,289.44</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	79.00	5,075,813.94	3	2.00	387,350.07	89	81.00	5,463,164.01
<b>Agency Total</b>	<b>86</b>	<b>79.00</b>	<b>5,075,813.94</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>89</b>	<b>81.00</b>	<b>5,463,164.01</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,143,886.80	3	2.00	305,094.40	88	85.00	5,448,981.20
<b>Agency Total</b>	<b>85</b>	<b>83.00</b>	<b>5,143,886.80</b>	<b>3</b>	<b>2.00</b>	<b>305,094.40</b>	<b>88</b>	<b>85.00</b>	<b>5,448,981.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,663,003.28	12	4.00	1,001,665.60	88	80.00	5,664,668.88
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>4,663,003.28</b>	<b>12</b>	<b>4.00</b>	<b>1,001,665.60</b>	<b>88</b>	<b>80.00</b>	<b>5,664,668.88</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,756,900.09	12	11.80	2,143,668.48	115	114.80	8,900,568.57
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>6,756,900.09</b>	<b>12</b>	<b>11.80</b>	<b>2,143,668.48</b>	<b>115</b>	<b>114.80</b>	<b>8,900,568.57</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,541	7,252.90	439,726,506.59	258	138.10	29,439,715.17	7,799	7,391.00	469,166,221.76
<b>DEPARTMENT TOTALS</b>	<b>7,541</b>	<b>7,252.90</b>	<b>439,726,506.59</b>	<b>258</b>	<b>138.10</b>	<b>29,439,715.17</b>	<b>7,799</b>	<b>7,391.00</b>	<b>469,166,221.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,495.00	200,387,785.26	34	31.00	3,385,279.56	3,576	3,526.00	203,773,064.82
<b>Agency Total</b>	<b>3,542</b>	<b>3,495.00</b>	<b>200,387,785.26</b>	<b>34</b>	<b>31.00</b>	<b>3,385,279.56</b>	<b>3,576</b>	<b>3,526.00</b>	<b>203,773,064.82</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,495.00	200,387,785.26	34	31.00	3,385,279.56	3,576	3,526.00	203,773,064.82
<b>DEPARTMENT TOTALS</b>	<b>3,542</b>	<b>3,495.00</b>	<b>200,387,785.26</b>	<b>34</b>	<b>31.00</b>	<b>3,385,279.56</b>	<b>3,576</b>	<b>3,526.00</b>	<b>203,773,064.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	11,109,488.00	18	17.00	2,401,193.60	171	163.00	13,510,681.60
<b>Agency Total</b>	<b>153</b>	<b>146.00</b>	<b>11,109,488.00</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>171</b>	<b>163.00</b>	<b>13,510,681.60</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	166.00	11,956,479.60	0	0.00	0.00	178	166.00	11,956,479.60
<b>Agency Total</b>	<b>178</b>	<b>166.00</b>	<b>11,956,479.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>178</b>	<b>166.00</b>	<b>11,956,479.60</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	312.00	23,065,967.60	18	17.00	2,401,193.60	349	329.00	25,467,161.20
<b>DEPARTMENT TOTALS</b>	<b>331</b>	<b>312.00</b>	<b>23,065,967.60</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>349</b>	<b>329.00</b>	<b>25,467,161.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	661.00	43,795,300.64	17	12.00	2,118,741.56	718	673.00	45,914,042.20
<b>Agency Total</b>	<b>701</b>	<b>661.00</b>	<b>43,795,300.64</b>	<b>17</b>	<b>12.00</b>	<b>2,118,741.56</b>	<b>718</b>	<b>673.00</b>	<b>45,914,042.20</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	661.00	43,795,300.64	17	12.00	2,118,741.56	718	673.00	45,914,042.20
<b>DEPARTMENT TOTALS</b>	<b>701</b>	<b>661.00</b>	<b>43,795,300.64</b>	<b>17</b>	<b>12.00</b>	<b>2,118,741.56</b>	<b>718</b>	<b>673.00</b>	<b>45,914,042.20</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	655.00	47,717,873.84	11	7.00	971,904.96	683	662.00	48,689,778.80
<b>Agency Total</b>	<b>672</b>	<b>655.00</b>	<b>47,717,873.84</b>	<b>11</b>	<b>7.00</b>	<b>971,904.96</b>	<b>683</b>	<b>662.00</b>	<b>48,689,778.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	655.00	47,717,873.84	11	7.00	971,904.96	683	662.00	48,689,778.80
<b>DEPARTMENT TOTALS</b>	<b>672</b>	<b>655.00</b>	<b>47,717,873.84</b>	<b>11</b>	<b>7.00</b>	<b>971,904.96</b>	<b>683</b>	<b>662.00</b>	<b>48,689,778.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	786.00	46,410,427.44	9	9.00	1,408,534.40	856	795.00	47,818,961.84
<b>Agency Total</b>	<b>847</b>	<b>786.00</b>	<b>46,410,427.44</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>856</b>	<b>795.00</b>	<b>47,818,961.84</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	786.00	46,410,427.44	9	9.00	1,408,534.40	856	795.00	47,818,961.84
<b>DEPARTMENT TOTALS</b>	<b>847</b>	<b>786.00</b>	<b>46,410,427.44</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>856</b>	<b>795.00</b>	<b>47,818,961.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,941,869.32	1	1.00	142,001.60	42	41.00	3,083,870.92
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,941,869.32</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>42</b>	<b>41.00</b>	<b>3,083,870.92</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.00	20,366,088.60	5	5.00	518,613.68	253	252.00	20,884,702.28
<b>Agency Total</b>	<b>248</b>	<b>247.00</b>	<b>20,366,088.60</b>	<b>5</b>	<b>5.00</b>	<b>518,613.68</b>	<b>253</b>	<b>252.00</b>	<b>20,884,702.28</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	215.00	13,625,527.76	2	2.00	214,698.12	231	217.00	13,840,225.88
<b>Agency Total</b>	<b>229</b>	<b>215.00</b>	<b>13,625,527.76</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>231</b>	<b>217.00</b>	<b>13,840,225.88</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	13,114,356.32	2	1.00	231,599.94	210	208.00	13,345,956.26
<b>Agency Total</b>	<b>208</b>	<b>207.00</b>	<b>13,114,356.32</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>210</b>	<b>208.00</b>	<b>13,345,956.26</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	709.00	50,047,842.00	10	9.00	1,106,913.34	736	718.00	51,154,755.34
<b>DEPARTMENT TOTALS</b>	<b>726</b>	<b>709.00</b>	<b>50,047,842.00</b>	<b>10</b>	<b>9.00</b>	<b>1,106,913.34</b>	<b>736</b>	<b>718.00</b>	<b>51,154,755.34</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2025

#### SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,499,691.20	23	0.00	369,200.00	128	105.00	8,868,891.20
<b>Agency Total</b>	<b>105</b>	<b>105.00</b>	<b>8,499,691.20</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>128</b>	<b>105.00</b>	<b>8,868,891.20</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,384,635.20	0	0.00	0.00	19	19.00	1,384,635.20
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,384,635.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,384,635.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,564,619.20	0	0.00	0.00	38	38.00	2,564,619.20
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,564,619.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,564,619.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>914,899.96</b>	<b>12</b>	<b>11.00</b>	<b>914,899.96</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,448,945.60	39	15.00	1,661,931.44	201	177.00	14,110,877.04
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>12,448,945.60</b>	<b>39</b>	<b>15.00</b>	<b>1,661,931.44</b>	<b>201</b>	<b>177.00</b>	<b>14,110,877.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	597	595.92	26,298,151.20	3,293	3,089.39	263,727,717.08	3,890	3,685.31	290,025,868.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>597</b>	<b>595.92</b>	<b>26,298,151.20</b>	<b>3,293</b>	<b>3,089.39</b>	<b>263,727,717.08</b>	<b>3,890</b>	<b>3,685.31</b>	<b>290,025,868.28</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,790,167.68	300	241.66	13,912,582.22	347	288.66	15,702,749.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,790,167.68</b>	<b>300</b>	<b>241.66</b>	<b>13,912,582.22</b>	<b>347</b>	<b>288.66</b>	<b>15,702,749.90</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,351,501.84	656	505.09	34,060,657.32	686	532.09	35,412,159.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,351,501.84</b>	<b>656</b>	<b>505.09</b>	<b>34,060,657.32</b>	<b>686</b>	<b>532.09</b>	<b>35,412,159.16</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	291	291.00	11,545,216.80	942	874.86	93,617,161.50	1,233	1,165.86	105,162,378.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>291</b>	<b>291.00</b>	<b>11,545,216.80</b>	<b>942</b>	<b>874.86</b>	<b>93,617,161.50</b>	<b>1,233</b>	<b>1,165.86</b>	<b>105,162,378.30</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	22	22.00	786,800.16	201	152.67	6,590,454.14	223	174.67	7,377,254.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>786,800.16</b>	<b>201</b>	<b>152.67</b>	<b>6,590,454.14</b>	<b>223</b>	<b>174.67</b>	<b>7,377,254.30</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.00	2,418,739.20	352	295.67	21,604,077.36	420	361.67	24,022,816.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>2,418,739.20</b>	<b>352</b>	<b>295.67</b>	<b>21,604,077.36</b>	<b>420</b>	<b>361.67</b>	<b>24,022,816.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	178	176.65	7,722,990.00	392	389.06	36,714,427.91	570	565.71	44,437,417.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>176.65</b>	<b>7,722,990.00</b>	<b>392</b>	<b>389.06</b>	<b>36,714,427.91</b>	<b>570</b>	<b>565.71</b>	<b>44,437,417.91</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	53	51.77	2,526,250.32	233	230.26	18,504,661.02	286	282.03	21,030,911.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>51.77</b>	<b>2,526,250.32</b>	<b>233</b>	<b>230.26</b>	<b>18,504,661.02</b>	<b>286</b>	<b>282.03</b>	<b>21,030,911.34</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	3,063,632.00	425	423.06	37,702,691.16	489	487.06	40,766,323.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,063,632.00</b>	<b>425</b>	<b>423.06</b>	<b>37,702,691.16</b>	<b>489</b>	<b>487.06</b>	<b>40,766,323.16</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	47.49	1,987,501.40	874	308.79	20,768,466.70	922	356.28	22,755,968.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.49</b>	<b>1,987,501.40</b>	<b>874</b>	<b>308.79</b>	<b>20,768,466.70</b>	<b>922</b>	<b>356.28</b>	<b>22,755,968.10</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	218	217.00	8,640,339.52	1,170	1,163.50	52,038,029.75	1,388	1,380.50	60,678,369.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>218</b>	<b>217.00</b>	<b>8,640,339.52</b>	<b>1,170</b>	<b>1,163.50</b>	<b>52,038,029.75</b>	<b>1,388</b>	<b>1,380.50</b>	<b>60,678,369.27</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	33	32.00	1,343,261.45	265	257.80	9,278,904.13	298	289.80	10,622,165.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>32.00</b>	<b>1,343,261.45</b>	<b>265</b>	<b>257.80</b>	<b>9,278,904.13</b>	<b>298</b>	<b>289.80</b>	<b>10,622,165.58</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	970,220.94	162	148.08	6,355,354.56	188	173.08	7,325,575.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>970,220.94</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>188</b>	<b>173.08</b>	<b>7,325,575.50</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>
<b>0621 - Nicholls State University</b>									
Education Employees	136	136.00	4,928,040.00	602	493.47	29,616,801.48	738	629.47	34,544,841.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>136.00</b>	<b>4,928,040.00</b>	<b>602</b>	<b>493.47</b>	<b>29,616,801.48</b>	<b>738</b>	<b>629.47</b>	<b>34,544,841.48</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	60.00	2,444,971.96	390	352.56	21,292,638.96	452	412.56	23,737,610.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>2,444,971.96</b>	<b>390</b>	<b>352.56</b>	<b>21,292,638.96</b>	<b>452</b>	<b>412.56</b>	<b>23,737,610.92</b>
<b>0625 - La Tech University</b>									
Education Employees	156	156.00	5,739,302.40	361	214.41	12,871,751.72	517	370.41	18,611,054.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>156.00</b>	<b>5,739,302.40</b>	<b>361</b>	<b>214.41</b>	<b>12,871,751.72</b>	<b>517</b>	<b>370.41</b>	<b>18,611,054.12</b>

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<b>0627 - McNeese State University</b>									
Education Employees	74	73.50	2,711,072.00	582	444.15	32,125,566.79	656	517.65	34,836,638.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>74</b>	<b>73.50</b>	<b>2,711,072.00</b>	<b>582</b>	<b>444.15</b>	<b>32,125,566.79</b>	<b>656</b>	<b>517.65</b>	<b>34,836,638.79</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	166	165.00	6,393,687.50	699	694.44	49,477,517.22	865	859.44	55,871,204.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>166</b>	<b>165.00</b>	<b>6,393,687.50</b>	<b>699</b>	<b>694.44</b>	<b>49,477,517.22</b>	<b>865</b>	<b>859.44</b>	<b>55,871,204.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	84.00	3,707,910.60	602	581.15	34,715,492.82	693	665.15	38,423,403.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>84.00</b>	<b>3,707,910.60</b>	<b>602</b>	<b>581.15</b>	<b>34,715,492.82</b>	<b>693</b>	<b>665.15</b>	<b>38,423,403.42</b>
<b>0634 - Southeastern La University</b>									
Education Employees	256	254.00	9,759,684.48	787	725.34	45,976,004.27	1,043	979.34	55,735,688.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>256</b>	<b>254.00</b>	<b>9,759,684.48</b>	<b>787</b>	<b>725.34</b>	<b>45,976,004.27</b>	<b>1,043</b>	<b>979.34</b>	<b>55,735,688.75</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	438	416.00	16,633,177.60	1,856	1,697.62	127,972,358.69	2,294	2,113.62	144,605,536.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>438</b>	<b>416.00</b>	<b>16,633,177.60</b>	<b>1,856</b>	<b>1,697.62</b>	<b>127,972,358.69</b>	<b>2,294</b>	<b>2,113.62</b>	<b>144,605,536.29</b>
<b>0641 - Delgado Community College</b>									
Education Employees	137	101.00	4,800,656.64	1,636	584.22	35,517,382.07	1,773	685.22	40,318,038.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>101.00</b>	<b>4,800,656.64</b>	<b>1,636</b>	<b>584.22</b>	<b>35,517,382.07</b>	<b>1,773</b>	<b>685.22</b>	<b>40,318,038.71</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	127,795.20	227	130.75	7,401,920.57	232	135.75	7,529,715.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>127,795.20</b>	<b>227</b>	<b>130.75</b>	<b>7,401,920.57</b>	<b>232</b>	<b>135.75</b>	<b>7,529,715.77</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	746	314.51	17,820,136.97	759	326.51	18,362,902.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>746</b>	<b>314.51</b>	<b>17,820,136.97</b>	<b>759</b>	<b>326.51</b>	<b>18,362,902.57</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	328,452.80	243	235.00	19,433,861.46	248	240.00	19,762,314.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>328,452.80</b>	<b>243</b>	<b>235.00</b>	<b>19,433,861.46</b>	<b>248</b>	<b>240.00</b>	<b>19,762,314.26</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	220	148.19	9,666,430.64	226	154.19	9,958,405.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>220</b>	<b>148.19</b>	<b>9,666,430.64</b>	<b>226</b>	<b>154.19</b>	<b>9,958,405.44</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	495,726.40	375	225.68	12,106,514.16	388	238.68	12,602,240.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,726.40</b>	<b>375</b>	<b>225.68</b>	<b>12,106,514.16</b>	<b>388</b>	<b>238.68</b>	<b>12,602,240.56</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	219	109.57	5,580,655.28	220	110.57	5,606,655.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>219</b>	<b>109.57</b>	<b>5,580,655.28</b>	<b>220</b>	<b>110.57</b>	<b>5,606,655.28</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	428	258.45	15,720,957.70	442	272.45	16,303,461.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>428</b>	<b>258.45</b>	<b>15,720,957.70</b>	<b>442</b>	<b>272.45</b>	<b>16,303,461.70</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	172	125.77	6,518,148.64	173	126.77	6,570,149.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>172</b>	<b>125.77</b>	<b>6,518,148.64</b>	<b>173</b>	<b>126.77</b>	<b>6,570,149.17</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	47	46.00	1,665,364.20	629	385.58	21,482,675.38	676	431.58	23,148,039.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>1,665,364.20</b>	<b>629</b>	<b>385.58</b>	<b>21,482,675.38</b>	<b>676</b>	<b>431.58</b>	<b>23,148,039.58</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	320,852.48	279	163.50	9,820,715.12	286	170.02	10,141,567.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>320,852.48</b>	<b>279</b>	<b>163.50</b>	<b>9,820,715.12</b>	<b>286</b>	<b>170.02</b>	<b>10,141,567.60</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	410	254.88	13,149,629.45	416	260.88	13,443,450.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>410</b>	<b>254.88</b>	<b>13,149,629.45</b>	<b>416</b>	<b>260.88</b>	<b>13,443,450.25</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	166	162.50	15,545,059.40	166	162.50	15,545,059.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>162.50</b>	<b>15,545,059.40</b>	<b>166</b>	<b>162.50</b>	<b>15,545,059.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,309	3,223.85	132,290,532.50	20,940	16,425.88	1,164,135,552.06	24,249	19,649.73	1,296,426,084.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,309</b>	<b>3,223.85</b>	<b>132,290,532.50</b>	<b>20,940</b>	<b>16,425.88</b>	<b>1,164,135,552.06</b>	<b>24,249</b>	<b>19,649.73</b>	<b>1,296,426,084.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.80</b>	<b>67,637.44</b>	<b>50</b>	<b>44.00</b>	<b>5,130,361.11</b>	<b>52</b>	<b>45.80</b>	<b>5,197,998.55</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	265	264.00	12,628,266.35	118	88.28	8,059,346.53	383	352.28	20,687,612.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>264.00</b>	<b>12,628,266.35</b>	<b>118</b>	<b>88.28</b>	<b>8,059,346.53</b>	<b>383</b>	<b>352.28</b>	<b>20,687,612.88</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	267	265.80	12,695,903.79	168	132.28	13,189,707.64	435	398.08	25,885,611.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>267</b>	<b>265.80</b>	<b>12,695,903.79</b>	<b>168</b>	<b>132.28</b>	<b>13,189,707.64</b>	<b>435</b>	<b>398.08</b>	<b>25,885,611.43</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	455.00	33,512,353.59	31	31.00	3,857,900.80	517	486.00	37,370,254.39
<b>Agency Total</b>	<b>486</b>	<b>455.00</b>	<b>33,512,353.59</b>	<b>31</b>	<b>31.00</b>	<b>3,857,900.80</b>	<b>517</b>	<b>486.00</b>	<b>37,370,254.39</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	455.00	33,512,353.59	39	39.00	4,575,688.00	525	494.00	38,088,041.59
<b>DEPARTMENT TOTALS</b>	<b>486</b>	<b>455.00</b>	<b>33,512,353.59</b>	<b>39</b>	<b>39.00</b>	<b>4,575,688.00</b>	<b>525</b>	<b>494.00</b>	<b>38,088,041.59</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	4,319,007.36	185	174.00	11,660,138.28	300	279.00	15,979,145.64
<b>Agency Total</b>	<b>115</b>	<b>105.00</b>	<b>4,319,007.36</b>	<b>185</b>	<b>174.00</b>	<b>11,660,138.28</b>	<b>300</b>	<b>279.00</b>	<b>15,979,145.64</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	96	81.50	5,557,429.80	107	92.50	6,008,848.04
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>96</b>	<b>81.50</b>	<b>5,557,429.80</b>	<b>107</b>	<b>92.50</b>	<b>6,008,848.04</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	107	46.90	5,092,096.88	109	48.90	5,215,253.68
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>107</b>	<b>46.90</b>	<b>5,092,096.88</b>	<b>109</b>	<b>48.90</b>	<b>5,215,253.68</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,133,083.20</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,254,452.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>354,156.96</b>	<b>97</b>	<b>79.20</b>	<b>5,514,893.28</b>	<b>104</b>	<b>86.20</b>	<b>5,869,050.24</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.50	8,380,822.56	517	413.60	30,395,097.64	701	586.10	38,775,920.20
<b>DEPARTMENT TOTALS</b>	<b>184</b>	<b>172.50</b>	<b>8,380,822.56</b>	<b>517</b>	<b>413.60</b>	<b>30,395,097.64</b>	<b>701</b>	<b>586.10</b>	<b>38,775,920.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,694,058.68	13	13.00	952,080.74	73	73.00	4,646,139.42
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>3,694,058.68</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,871,139.52</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,694,058.68	13	13.00	952,080.74	73	73.00	4,646,139.42
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>60.00</b>	<b>3,694,058.68</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,871,139.52</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	532.00	30,664,795.21	42	41.00	5,208,005.66	599	573.00	35,872,800.87
<b>Agency Total</b>	<b>557</b>	<b>532.00</b>	<b>30,664,795.21</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>599</b>	<b>573.00</b>	<b>35,872,800.87</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	532.00	30,664,795.21	42	41.00	5,208,005.66	599	573.00	35,872,800.87
<b>DEPARTMENT TOTALS</b>	<b>557</b>	<b>532.00</b>	<b>30,664,795.21</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>599</b>	<b>573.00</b>	<b>35,872,800.87</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	489.75	39,465,740.08	497	489.75	39,465,740.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>489.75</b>	<b>39,465,740.08</b>	<b>497</b>	<b>489.75</b>	<b>39,465,740.08</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	497	489.75	39,465,740.08	497	489.75	39,465,740.08
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>497</b>	<b>489.75</b>	<b>39,465,740.08</b>	<b>497</b>	<b>489.75</b>	<b>39,465,740.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,781,655.64	29	27.00	3,880,015.88	226	217.00	16,661,671.52
<b>Agency Total</b>	<b>197</b>	<b>190.00</b>	<b>12,781,655.64</b>	<b>29</b>	<b>27.00</b>	<b>3,880,015.88</b>	<b>226</b>	<b>217.00</b>	<b>16,661,671.52</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,781,655.64	29	27.00	3,880,015.88	226	217.00	16,661,671.52
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>190.00</b>	<b>12,781,655.64</b>	<b>29</b>	<b>27.00</b>	<b>3,880,015.88</b>	<b>226</b>	<b>217.00</b>	<b>16,661,671.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>	<b>19</b>	<b>19.00</b>	<b>1,640,651.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/28/2025

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	329.00	22,892,713.74	23	21.00	2,298,457.98	511	350.00	25,191,171.72
<b>Agency Total</b>	<b>488</b>	<b>329.00</b>	<b>22,892,713.74</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>511</b>	<b>350.00</b>	<b>25,191,171.72</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	329.00	22,892,713.74	23	21.00	2,298,457.98	511	350.00	25,191,171.72
<b>DEPARTMENT TOTALS</b>	<b>488</b>	<b>329.00</b>	<b>22,892,713.74</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>511</b>	<b>350.00</b>	<b>25,191,171.72</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**

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Data as of 3/28/2025

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,746,371.20	13	12.00	1,631,548.88	72	63.00	5,377,920.08
<b>Agency Total</b>	<b>59</b>	<b>51.00</b>	<b>3,746,371.20</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,377,920.08</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,746,371.20	13	12.00	1,631,548.88	72	63.00	5,377,920.08
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>51.00</b>	<b>3,746,371.20</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,377,920.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

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Data as of 3/28/2025

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,022	1,924.59	149,088,115.53	1,493	1,403.75	94,088,441.58	3,515	3,328.34	243,176,557.11
VETERANS AFFAIRS	889	769.50	38,569,903.47	32	7.00	941,697.15	921	776.50	39,511,600.62
ECONOMIC DEVELOPMENT	63	61.00	4,873,105.12	49	47.00	5,818,830.42	112	108.00	10,691,935.54
CRT	729	528.75	30,919,097.04	27	27.00	2,665,109.20	756	555.75	33,584,206.24
DOTD	4,137	4,120.00	245,696,559.68	19	19.00	2,494,980.80	4,156	4,139.00	248,191,540.48
DPSC - CORRECTIONS	4,848	4,577.00	270,924,973.17	66	63.00	8,869,815.76	4,914	4,640.00	279,794,788.93
DPSC - PUBLIC SAFETY	2,516	2,414.00	174,159,480.56	203	111.30	13,436,354.10	2,719	2,525.30	187,595,834.66
DYS-OFF OF JUV JUST	807	795.00	44,398,996.20	85	70.00	5,974,634.12	892	865.00	50,373,630.32
LDH	7,541	7,252.90	439,726,506.59	258	138.10	29,439,715.17	7,799	7,391.00	469,166,221.76
DCFS	3,542	3,495.00	200,387,785.26	34	31.00	3,385,279.56	3,576	3,526.00	203,773,064.82
DENR	331	312.00	23,065,967.60	18	17.00	2,401,193.60	349	329.00	25,467,161.20
REVENUE	701	661.00	43,795,300.64	17	12.00	2,118,741.56	718	673.00	45,914,042.20
DEQ	672	655.00	47,717,873.84	11	7.00	971,904.96	683	662.00	48,689,778.80
LWC	847	786.00	46,410,427.44	9	9.00	1,408,534.40	856	795.00	47,818,961.84
WILDLIFE & FISHERIES	726	709.00	50,047,842.00	10	9.00	1,106,913.34	736	718.00	51,154,755.34
CIVIL SERVICE AGENCIES	162	162.00	12,448,945.60	39	15.00	1,661,931.44	201	177.00	14,110,877.04
HIGHER EDUCATION	3,309	3,223.85	132,290,532.50	20,940	16,425.88	1,164,135,552.06	24,249	19,649.73	1,296,426,084.56
HEALTH CARE SERVICES	267	265.80	12,695,903.79	168	132.28	13,189,707.64	435	398.08	25,885,611.43
EDUCATION	486	455.00	33,512,353.59	39	39.00	4,575,688.00	525	494.00	38,088,041.59
EDUCATION - OTHER	184	172.50	8,380,822.56	517	413.60	30,395,097.64	701	586.10	38,775,920.20
PUBLIC SERVICE COMM	60	60.00	3,694,058.68	18	18.00	1,177,080.84	78	78.00	4,871,139.52
AGRICULTURE	557	532.00	30,664,795.21	42	41.00	5,208,005.66	599	573.00	35,872,800.87
JUSTICE	0	0.00	0.00	497	489.75	39,465,740.08	497	489.75	39,465,740.08
INSURANCE	197	190.00	12,781,655.64	29	27.00	3,880,015.88	226	217.00	16,661,671.52
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
SECRETARY OF STATE	488	329.00	22,892,713.74	23	21.00	2,298,457.98	511	350.00	25,191,171.72
TREASURY	59	51.00	3,746,371.20	13	12.00	1,631,548.88	72	63.00	5,377,920.08
<b>TOTALS</b>	<b>36,140</b>	<b>34,501.89</b>	<b>2,082,890,086.65</b>	<b>24,675</b>	<b>19,624.66</b>	<b>1,444,381,623.30</b>	<b>60,815</b>	<b>54,126.55</b>	<b>3,527,271,709.95</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,576	3,489.65	144,986,436.29	21,108	16,558.16	1,177,325,259.70	24,684	20,047.81	1,322,311,695.99
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,564	31,012.24	1,937,903,650.36	3,557	3,056.50	266,611,363.20	36,121	34,068.74	2,204,515,013.56
<b>TOTALS</b>	<b>36,140</b>	<b>34,501.89</b>	<b>2,082,890,086.65</b>	<b>24,675</b>	<b>19,624.66</b>	<b>1,444,381,623.30</b>	<b>60,815</b>	<b>54,126.55</b>	<b>3,527,271,709.95</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,140</b>	<b>34,501.89</b>	<b>2,082,890,086.65</b>	<b>24,665</b>	<b>19,614.66</b>	<b>1,443,936,622.90</b>	<b>60,805</b>	<b>54,116.55</b>	<b>3,526,826,709.55</b>
Employees with In-State Resident	33,651		1,969,547,127.25	16,403		933,115,316.13	50,054		2,902,662,443.38
Employees with Out-of State Resident	1,040		51,551,563.66	937		29,965,269.30	1,977		81,516,832.96
Employees with Unknown Resident	1,449		61,791,395.74	7,335		481,301,037.87	8,784		543,092,433.61