



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/31/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	107	80.25	7,564,437.12	107	80.25	7,564,437.12
Agency Total	0	0.00	0.00	107	80.25	7,564,437.12	107	80.25	7,564,437.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,574,883.26	1	1.00	155,000.04	53	47.00	3,729,883.30
Agency Total	52	46.00	3,574,883.26	1	1.00	155,000.04	53	47.00	3,729,883.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,119,624.00	1	1.00	140,000.12	30	30.00	2,259,624.12
Agency Total	29	29.00	2,119,624.00	1	1.00	140,000.12	30	30.00	2,259,624.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	366.00	29,106,670.84	122	120.00	10,677,983.68	519	486.00	39,784,654.52
Agency Total	397	366.00	29,106,670.84	122	120.00	10,677,983.68	519	486.00	39,784,654.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,248,635.70	9	2.00	579,505.68	173	164.00	14,828,141.38
Agency Total	164	162.00	14,248,635.70	9	2.00	579,505.68	173	164.00	14,828,141.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	306	304.00	24,369,196.28	306	304.00	24,369,196.28
Agency Total	0	0.00	0.00	306	304.00	24,369,196.28	306	304.00	24,369,196.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	848	815.00	43,080,106.16	848	815.00	43,080,106.16
Agency Total	0	0.00	0.00	848	815.00	43,080,106.16	848	815.00	43,080,106.16
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	781,248.52	4	4.00	521,303.90	14	13.50	1,302,552.42
Agency Total	10	9.50	781,248.52	4	4.00	521,303.90	14	13.50	1,302,552.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,639,312.00	1	1.00	114,732.80	41	41.00	2,754,044.80
Agency Total	40	40.00	2,639,312.00	1	1.00	114,732.80	41	41.00	2,754,044.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	75.29	4,707,260.73	2	1.00	192,691.20	83	76.29	4,899,951.93
Agency Total	81	75.29	4,707,260.73	2	1.00	192,691.20	83	76.29	4,899,951.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,161,686.76	78	63.00	4,561,486.80	97	82.00	5,723,173.56
Agency Total	19	19.00	1,161,686.76	78	63.00	4,561,486.80	97	82.00	5,723,173.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
Agency Total	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,212,778.40	2	2.00	305,200.22	53	46.00	3,517,978.62
Agency Total	51	44.00	3,212,778.40	2	2.00	305,200.22	53	46.00	3,517,978.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
Agency Total	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,684,009.60	0	0.00	0.00	38	38.00	1,684,009.60
Agency Total	38	38.00	1,684,009.60	0	0.00	0.00	38	38.00	1,684,009.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
Agency Total	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	801.00	62,724,825.54	2	2.00	330,012.80	836	803.00	63,054,838.34
Agency Total	834	801.00	62,724,825.54	2	2.00	330,012.80	836	803.00	63,054,838.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,956,660.80	1	1.00	140,608.00	66	60.00	5,097,268.80
Agency Total	65	59.00	4,956,660.80	1	1.00	140,608.00	66	60.00	5,097,268.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,971,888.00	0	0.00	0.00	85	82.00	5,971,888.00
Agency Total	85	82.00	5,971,888.00	0	0.00	0.00	85	82.00	5,971,888.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,017	1,917.59	148,318,878.23	1,487	1,400.25	93,175,325.60	3,504	3,317.84	241,494,203.83
DEPARTMENT TOTALS	2,017	1,917.59	148,318,878.23	1,487	1,400.25	93,175,325.60	3,504	3,317.84	241,494,203.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	122.00	6,363,968.00	32	7.00	941,697.15	163	129.00	7,305,665.15
Agency Total	131	122.00	6,363,968.00	32	7.00	941,697.15	163	129.00	7,305,665.15
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	102.50	5,093,441.60	0	0.00	0.00	131	102.50	5,093,441.60
Agency Total	131	102.50	5,093,441.60	0	0.00	0.00	131	102.50	5,093,441.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	130.00	6,619,163.20	0	0.00	0.00	152	130.00	6,619,163.20
Agency Total	152	130.00	6,619,163.20	0	0.00	0.00	152	130.00	6,619,163.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	141.00	6,747,963.60	0	0.00	0.00	159	141.00	6,747,963.60
Agency Total	159	141.00	6,747,963.60	0	0.00	0.00	159	141.00	6,747,963.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	134.00	6,563,679.20	0	0.00	0.00	152	134.00	6,563,679.20
Agency Total	152	134.00	6,563,679.20	0	0.00	0.00	152	134.00	6,563,679.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	132.00	6,380,171.20	0	0.00	0.00	147	132.00	6,380,171.20
Agency Total	147	132.00	6,380,171.20	0	0.00	0.00	147	132.00	6,380,171.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	761.50	37,768,386.80	32	7.00	941,697.15	904	768.50	38,710,083.95
DEPARTMENT TOTALS	872	761.50	37,768,386.80	32	7.00	941,697.15	904	768.50	38,710,083.95

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	14	14.00	2,015,736.84	39	38.00	4,117,420.84
Agency Total	25	24.00	2,101,684.00	14	14.00	2,015,736.84	39	38.00	4,117,420.84
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,559,096.28	35	33.00	3,835,093.86	71	68.00	6,394,190.14
Agency Total	36	35.00	2,559,096.28	35	33.00	3,835,093.86	71	68.00	6,394,190.14
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,660,780.28	49	47.00	5,850,830.70	110	106.00	10,511,610.98
DEPARTMENT TOTALS	61	59.00	4,660,780.28	49	47.00	5,850,830.70	110	106.00	10,511,610.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,195,619.44	12	12.00	1,145,684.80	57	51.75	4,341,304.24
Agency Total	45	39.75	3,195,619.44	12	12.00	1,145,684.80	57	51.75	4,341,304.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
Agency Total	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	72.00	4,174,643.20	1	1.00	128,918.40	95	73.00	4,303,561.60
Agency Total	94	72.00	4,174,643.20	1	1.00	128,918.40	95	73.00	4,303,561.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	271.00	14,615,005.60	4	4.00	331,531.20	402	275.00	14,946,536.80
Agency Total	398	271.00	14,615,005.60	4	4.00	331,531.20	402	275.00	14,946,536.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
Agency Total	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	70.00	3,646,115.20	2	2.00	280,217.60	103	72.00	3,926,332.80
Agency Total	101	70.00	3,646,115.20	2	2.00	280,217.60	103	72.00	3,926,332.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	529.75	30,519,674.64	26	26.00	2,584,732.80	743	555.75	33,104,407.44
DEPARTMENT TOTALS	717	529.75	30,519,674.64	26	26.00	2,584,732.80	743	555.75	33,104,407.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,360,306.40	11	11.00	1,547,228.80	182	181.00	13,907,535.20
Agency Total	171	170.00	12,360,306.40	11	11.00	1,547,228.80	182	181.00	13,907,535.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,976	3,962.00	232,928,290.40	9	9.00	1,019,990.40	3,985	3,971.00	233,948,280.80
Agency Total	3,976	3,962.00	232,928,290.40	9	9.00	1,019,990.40	3,985	3,971.00	233,948,280.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,147	4,132.00	245,288,596.80	20	20.00	2,567,219.20	4,167	4,152.00	247,855,816.00
DEPARTMENT TOTALS	4,147	4,132.00	245,288,596.80	20	20.00	2,567,219.20	4,167	4,152.00	247,855,816.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	325	281.00	20,888,868.97	15	15.00	2,104,967.02	340	296.00	22,993,835.99
Agency Total	325	281.00	20,888,868.97	20	20.00	2,324,967.32	345	301.00	23,213,836.29
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,081	1,031.00	60,001,194.50	11	10.00	2,041,626.86	1,092	1,041.00	62,042,821.36
Agency Total	1,081	1,031.00	60,001,194.50	11	10.00	2,041,626.86	1,092	1,041.00	62,042,821.36
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	346.00	19,552,312.00	3	3.00	355,851.60	379	349.00	19,908,163.60
Agency Total	376	346.00	19,552,312.00	3	3.00	355,851.60	379	349.00	19,908,163.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	237.00	13,588,960.32	6	6.00	810,088.24	253	243.00	14,399,048.56
Agency Total	247	237.00	13,588,960.32	6	6.00	810,088.24	253	243.00	14,399,048.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	256.00	13,027,122.16	4	4.00	321,123.40	266	260.00	13,348,245.56
Agency Total	262	256.00	13,027,122.16	4	4.00	321,123.40	266	260.00	13,348,245.56
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	468.00	25,293,964.80	4	3.00	344,156.80	495	471.00	25,638,121.60
Agency Total	491	468.00	25,293,964.80	4	3.00	344,156.80	495	471.00	25,638,121.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	516.00	29,830,896.66	10	10.00	1,646,675.68	543	526.00	31,477,572.34
Agency Total	533	516.00	29,830,896.66	10	10.00	1,646,675.68	543	526.00	31,477,572.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	322.00	17,483,458.20	3	3.00	392,714.66	345	325.00	17,876,172.86
Agency Total	342	322.00	17,483,458.20	3	3.00	392,714.66	345	325.00	17,876,172.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	757.00	50,087,822.72	0	0.00	0.00	798	757.00	50,087,822.72
Agency Total	798	757.00	50,087,822.72	0	0.00	0.00	798	757.00	50,087,822.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	316.00	16,881,820.80	5	5.00	512,387.20	341	321.00	17,394,208.00
Agency Total	336	316.00	16,881,820.80	5	5.00	512,387.20	341	321.00	17,394,208.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,845,073.92	0	0.00	0.00	66	63.00	3,845,073.92
Agency Total	66	63.00	3,845,073.92	0	0.00	0.00	66	63.00	3,845,073.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,857	4,593.00	270,481,495.05	61	59.00	8,529,591.46	4,918	4,652.00	279,011,086.51
DEPARTMENT TOTALS	4,857	4,593.00	270,481,495.05	66	64.00	8,749,591.76	4,923	4,657.00	279,231,086.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	106.00	8,267,595.44	1	1.00	174,000.06	121	107.00	8,441,595.50
Agency Total	120	106.00	8,267,595.44	1	1.00	174,000.06	121	107.00	8,441,595.50
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,690	1,643.00	131,599,711.62	96	68.80	6,322,862.52	1,786	1,711.80	137,922,574.14
Agency Total	1,690	1,643.00	131,599,711.62	96	68.80	6,322,862.52	1,786	1,711.80	137,922,574.14
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	503.00	22,703,532.80	5	5.00	576,350.06	539	508.00	23,279,882.86
Agency Total	534	503.00	22,703,532.80	5	5.00	576,350.06	539	508.00	23,279,882.86
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	153.00	10,238,802.60	96	31.00	5,836,569.96	257	184.00	16,075,372.56
Agency Total	161	153.00	10,238,802.60	96	31.00	5,836,569.96	257	184.00	16,075,372.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06
Agency Total	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	926,978.00	1	1.00	130,000.00	16	13.00	1,056,978.00
Agency Total	15	12.00	926,978.00	1	1.00	130,000.00	16	13.00	1,056,978.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,531	2,427.00	174,344,719.90	202	109.80	13,336,790.74	2,733	2,536.80	187,681,510.64
DEPARTMENT TOTALS	2,531	2,427.00	174,344,719.90	202	109.80	13,336,790.74	2,733	2,536.80	187,681,510.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10
Agency Total	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10
DEPARTMENT TOTALS	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.60	7,388,051.84	15	12.55	2,096,733.08	134	129.15	9,484,784.92
Agency Total	119	116.60	7,388,051.84	15	12.55	2,096,733.08	134	129.15	9,484,784.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.80	9,983,388.48	14	13.80	2,280,008.64	181	173.60	12,263,397.12
Agency Total	167	159.80	9,983,388.48	14	13.80	2,280,008.64	181	173.60	12,263,397.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,713,873.60	18	14.00	2,664,584.00	199	195.00	14,378,457.60
Agency Total	181	181.00	11,713,873.60	18	14.00	2,664,584.00	199	195.00	14,378,457.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	1,018.00	60,573,591.26	12	6.00	1,260,003.94	1,041	1,024.00	61,833,595.20
Agency Total	1,029	1,018.00	60,573,591.26	12	6.00	1,260,003.94	1,041	1,024.00	61,833,595.20
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	407.50	36,263,996.08	13	9.50	1,784,939.78	453	417.00	38,048,935.86
Agency Total	440	407.50	36,263,996.08	13	9.50	1,784,939.78	453	417.00	38,048,935.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
Agency Total	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,811,060.80	5	5.00	713,960.00	82	82.00	5,525,020.80
Agency Total	77	77.00	4,811,060.80	5	5.00	713,960.00	82	82.00	5,525,020.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	396.00	25,890,342.14	19	1.00	1,165,887.84	429	397.00	27,056,229.98
Agency Total	410	396.00	25,890,342.14	19	1.00	1,165,887.84	429	397.00	27,056,229.98
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
Agency Total	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.00	6,846,278.40	4	3.55	693,008.16	123	120.55	7,539,286.56
Agency Total	119	117.00	6,846,278.40	4	3.55	693,008.16	123	120.55	7,539,286.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,278	1,218.00	88,845,302.26	49	11.00	4,135,772.94	1,327	1,229.00	92,981,075.20
Agency Total	1,278	1,218.00	88,845,302.26	49	11.00	4,135,772.94	1,327	1,229.00	92,981,075.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
Agency Total	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,492.00	81,612,729.90	36	11.50	4,001,175.62	1,633	1,503.50	85,613,905.52
Agency Total	1,597	1,492.00	81,612,729.90	36	11.50	4,001,175.62	1,633	1,503.50	85,613,905.52
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,584.00	73,749,552.76	20	10.50	1,399,846.24	1,642	1,594.50	75,149,399.00
Agency Total	1,622	1,584.00	73,749,552.76	20	10.50	1,399,846.24	1,642	1,594.50	75,149,399.00
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
Agency Total	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
Agency Total	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,147,139.66	3	2.00	295,380.80	89	85.00	5,442,520.46
Agency Total	86	83.00	5,147,139.66	3	2.00	295,380.80	89	85.00	5,442,520.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,809,872.08	14	4.00	1,023,713.60	92	82.00	5,833,585.68
Agency Total	78	78.00	4,809,872.08	14	4.00	1,023,713.60	92	82.00	5,833,585.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,815,327.09	11	10.80	2,009,386.88	114	113.80	8,824,713.97
Agency Total	103	103.00	6,815,327.09	11	10.80	2,009,386.88	114	113.80	8,824,713.97
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,543	7,258.90	439,288,310.42	254	134.80	28,769,825.51	7,797	7,393.70	468,058,135.93
DEPARTMENT TOTALS	7,543	7,258.90	439,288,310.42	254	134.80	28,769,825.51	7,797	7,393.70	468,058,135.93

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,498.00	200,840,869.84	33	30.00	3,337,543.56	3,584	3,528.00	204,178,413.40
Agency Total	3,551	3,498.00	200,840,869.84	33	30.00	3,337,543.56	3,584	3,528.00	204,178,413.40

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,498.00	200,840,869.84	33	30.00	3,337,543.56	3,584	3,528.00	204,178,413.40
DEPARTMENT TOTALS	3,551	3,498.00	200,840,869.84	33	30.00	3,337,543.56	3,584	3,528.00	204,178,413.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	10,982,441.60	16	15.00	2,136,180.80	168	160.00	13,118,622.40
Agency Total	152	145.00	10,982,441.60	16	15.00	2,136,180.80	168	160.00	13,118,622.40
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.00	12,080,926.00	0	0.00	0.00	180	167.00	12,080,926.00
Agency Total	180	167.00	12,080,926.00	0	0.00	0.00	180	167.00	12,080,926.00
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	312.00	23,063,367.60	16	15.00	2,136,180.80	348	327.00	25,199,548.40
DEPARTMENT TOTALS	332	312.00	23,063,367.60	16	15.00	2,136,180.80	348	327.00	25,199,548.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	661.00	43,413,006.00	18	13.00	2,201,733.56	720	674.00	45,614,739.56
Agency Total	702	661.00	43,413,006.00	18	13.00	2,201,733.56	720	674.00	45,614,739.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	661.00	43,413,006.00	18	13.00	2,201,733.56	720	674.00	45,614,739.56
DEPARTMENT TOTALS	702	661.00	43,413,006.00	18	13.00	2,201,733.56	720	674.00	45,614,739.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,047,095.46	12	8.00	1,116,905.14	691	669.00	49,164,000.60
Agency Total	679	661.00	48,047,095.46	12	8.00	1,116,905.14	691	669.00	49,164,000.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,047,095.46	12	8.00	1,116,905.14	691	669.00	49,164,000.60
DEPARTMENT TOTALS	679	661.00	48,047,095.46	12	8.00	1,116,905.14	691	669.00	49,164,000.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	784.00	46,075,576.04	9	9.00	1,408,534.40	857	793.00	47,484,110.44
Agency Total	848	784.00	46,075,576.04	9	9.00	1,408,534.40	857	793.00	47,484,110.44

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	784.00	46,075,576.04	9	9.00	1,408,534.40	857	793.00	47,484,110.44
DEPARTMENT TOTALS	848	784.00	46,075,576.04	9	9.00	1,408,534.40	857	793.00	47,484,110.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,937,272.52	1	1.00	142,001.60	42	41.00	3,079,274.12
Agency Total	41	40.00	2,937,272.52	1	1.00	142,001.60	42	41.00	3,079,274.12
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	20,277,220.60	6	6.00	668,623.28	255	253.00	20,945,843.88
Agency Total	249	247.00	20,277,220.60	6	6.00	668,623.28	255	253.00	20,945,843.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	212.00	13,404,725.36	2	2.00	214,698.12	227	214.00	13,619,423.48
Agency Total	225	212.00	13,404,725.36	2	2.00	214,698.12	227	214.00	13,619,423.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	13,427,437.92	2	1.00	231,599.94	215	213.00	13,659,037.86
Agency Total	213	212.00	13,427,437.92	2	1.00	231,599.94	215	213.00	13,659,037.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	711.00	50,046,656.40	11	10.00	1,256,922.94	739	721.00	51,303,579.34
DEPARTMENT TOTALS	728	711.00	50,046,656.40	11	10.00	1,256,922.94	739	721.00	51,303,579.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,350,097.60	23	0.00	369,200.00	126	103.00	8,719,297.60
Agency Total	103	103.00	8,350,097.60	23	0.00	369,200.00	126	103.00	8,719,297.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
Agency Total	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
Agency Total	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58
DEPARTMENT TOTALS	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	597	595.92	26,247,120.48	3,302	3,098.43	264,408,649.32	3,899	3,694.35	290,655,769.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	597	595.92	26,247,120.48	3,302	3,098.43	264,408,649.32	3,899	3,694.35	290,655,769.80
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,800,795.60	300	239.43	13,748,171.59	347	286.43	15,548,967.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,800,795.60	300	239.43	13,748,171.59	347	286.43	15,548,967.19
0603 - University of New Orleans									
Education Employees	30	28.00	1,359,914.40	679	537.00	36,012,020.74	709	565.00	37,371,935.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	28.00	1,359,914.40	679	537.00	36,012,020.74	709	565.00	37,371,935.14
0604 - LSU-Health Sciences Center NO									
Education Employees	291	291.00	11,533,215.20	922	861.56	92,415,255.64	1,213	1,152.56	103,948,470.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	291.00	11,533,215.20	922	861.56	92,415,255.64	1,213	1,152.56	103,948,470.84
0605 - LSU-Eunice									
Education Employees	25	25.00	885,186.72	199	150.67	6,536,894.71	224	175.67	7,422,081.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	885,186.72	199	150.67	6,536,894.71	224	175.67	7,422,081.43
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,411,890.56	350	295.92	21,639,362.03	418	361.92	24,051,252.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,411,890.56	350	295.92	21,639,362.03	418	361.92	24,051,252.59

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	7,673,587.92	398	395.06	37,192,871.29	575	570.71	44,866,459.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	7,673,587.92	398	395.06	37,192,871.29	575	570.71	44,866,459.21
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.25	2,443,983.12	231	228.26	17,989,113.13	282	278.51	20,433,096.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.25	2,443,983.12	231	228.26	17,989,113.13	282	278.51	20,433,096.25
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	62	62.00	2,978,913.60	429	427.06	38,373,653.42	491	489.06	41,352,567.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,978,913.60	429	427.06	38,373,653.42	491	489.06	41,352,567.02
0612 - Baton Rouge Community College									
Education Employees	50	49.49	2,022,237.00	677	298.76	19,857,221.54	727	348.25	21,879,458.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.49	2,022,237.00	677	298.76	19,857,221.54	727	348.25	21,879,458.54
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	214	213.00	8,535,306.00	1,152	1,145.50	51,159,155.75	1,366	1,358.50	59,694,461.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	214	213.00	8,535,306.00	1,152	1,145.50	51,159,155.75	1,366	1,358.50	59,694,461.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	31.00	1,332,986.28	287	278.37	10,473,767.88	319	309.37	11,806,754.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,332,986.28	287	278.37	10,473,767.88	319	309.37	11,806,754.16
0618 - SU Shreveport									
Education Employees	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
0621 - Nicholls State University									
Education Employees	135	135.00	4,887,916.80	582	493.47	29,434,067.68	717	628.47	34,321,984.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,887,916.80	582	493.47	29,434,067.68	717	628.47	34,321,984.48
0623 - Grambling State University									
Education Employees	64	61.00	2,517,585.85	343	327.60	20,817,330.82	407	388.60	23,334,916.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	61.00	2,517,585.85	343	327.60	20,817,330.82	407	388.60	23,334,916.67
0625 - La Tech University									
Education Employees	157	157.00	5,786,747.20	368	217.60	13,376,418.40	525	374.60	19,163,165.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	157.00	5,786,747.20	368	217.60	13,376,418.40	525	374.60	19,163,165.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	76	74.50	2,749,394.06	585	437.15	31,886,896.79	661	511.65	34,636,290.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	74.50	2,749,394.06	585	437.15	31,886,896.79	661	511.65	34,636,290.85
0629 - University of La-Monroe									
Education Employees	168	167.00	6,449,369.30	705	701.21	49,893,941.22	873	868.21	56,343,310.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,449,369.30	705	701.21	49,893,941.22	873	868.21	56,343,310.52
0631 - Northwestern State University									
Education Employees	90	88.00	3,692,274.56	600	581.15	34,787,624.82	690	669.15	38,479,899.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	88.00	3,692,274.56	600	581.15	34,787,624.82	690	669.15	38,479,899.38
0634 - Southeastern La University									
Education Employees	260	258.00	9,817,664.48	786	726.24	46,082,845.34	1,046	984.24	55,900,509.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	258.00	9,817,664.48	786	726.24	46,082,845.34	1,046	984.24	55,900,509.82
0640 - University of La-Lafayette									
Education Employees	453	426.00	17,011,800.00	1,617	1,616.38	125,937,562.00	2,070	2,042.38	142,949,362.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	453	426.00	17,011,800.00	1,617	1,616.38	125,937,562.00	2,070	2,042.38	142,949,362.00
0641 - Delgado Community College									
Education Employees	139	103.00	4,866,546.88	802	575.62	35,356,023.29	941	678.62	40,222,570.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	103.00	4,866,546.88	802	575.62	35,356,023.29	941	678.62	40,222,570.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	225	130.69	7,361,780.94	231	136.69	7,512,976.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	225	130.69	7,361,780.94	231	136.69	7,512,976.14
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	633	312.52	17,707,448.15	646	324.52	18,250,213.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	633	312.52	17,707,448.15	646	324.52	18,250,213.75
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	247	238.00	19,440,674.76	252	243.00	19,769,127.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	247	238.00	19,440,674.76	252	243.00	19,769,127.56
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	252	150.30	9,609,717.52	258	156.30	9,901,692.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	252	150.30	9,609,717.52	258	156.30	9,901,692.32
0751 - Sowela Tech Comm College									
Education Employees	11	11.00	417,060.80	364	227.75	12,148,994.24	375	238.75	12,566,055.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	417,060.80	364	227.75	12,148,994.24	375	238.75	12,566,055.04
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	225	113.07	5,718,355.29	226	114.07	5,744,355.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	225	113.07	5,718,355.29	226	114.07	5,744,355.29

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	301	244.54	14,647,040.40	315	258.54	15,229,544.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	301	244.54	14,647,040.40	315	258.54	15,229,544.40
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	153	127.64	6,767,812.77	154	128.64	6,819,813.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	153	127.64	6,767,812.77	154	128.64	6,819,813.30
N645 - South La Community College-NP									
Education Employees	47	46.00	1,680,070.00	552	382.09	21,375,495.17	599	428.09	23,055,565.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,680,070.00	552	382.09	21,375,495.17	599	428.09	23,055,565.17
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	238	160.50	9,665,131.93	245	167.02	9,979,661.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	238	160.50	9,665,131.93	245	167.02	9,979,661.21
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	371	251.55	13,099,438.66	377	257.55	13,393,259.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	371	251.55	13,099,438.66	377	257.55	13,393,259.46
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.50	15,873,780.78	170	166.50	15,873,780.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	166.50	15,873,780.78	170	166.50	15,873,780.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,329	3,243.33	132,635,936.36	19,253	16,329.92	1,162,598,020.99	22,582	19,573.25	1,295,233,957.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,329	3,243.33	132,635,936.36	19,253	16,329.92	1,162,598,020.99	22,582	19,573.25	1,295,233,957.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.80	67,637.44	53	45.50	5,234,626.36	55	47.30	5,302,263.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.80	67,637.44	53	45.50	5,234,626.36	55	47.30	5,302,263.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	265.00	12,720,176.56	117	87.88	8,091,293.23	383	352.88	20,811,469.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	265.00	12,720,176.56	117	87.88	8,091,293.23	383	352.88	20,811,469.79
HEALTH CARE SERVICES TOTALS									
Education Employees	268	266.80	12,787,814.00	170	133.38	13,325,919.59	438	400.18	26,113,733.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	268	266.80	12,787,814.00	170	133.38	13,325,919.59	438	400.18	26,113,733.59

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	458.00	33,660,238.38	30	30.00	3,764,384.00	520	488.00	37,424,622.38
Agency Total	490	458.00	33,660,238.38	30	30.00	3,764,384.00	520	488.00	37,424,622.38
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	458.00	33,660,238.38	38	38.00	4,482,171.20	528	496.00	38,142,409.58
DEPARTMENT TOTALS	490	458.00	33,660,238.38	38	38.00	4,482,171.20	528	496.00	38,142,409.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	102.00	4,111,050.88	190	178.00	11,726,161.56	300	280.00	15,837,212.44
Agency Total	110	102.00	4,111,050.88	190	178.00	11,726,161.56	300	280.00	15,837,212.44
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	96	81.00	5,588,317.80	107	92.00	6,039,736.04
Agency Total	11	11.00	451,418.24	96	81.00	5,588,317.80	107	92.00	6,039,736.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	105	45.90	4,999,432.88	107	47.90	5,122,589.68
Agency Total	2	2.00	123,156.80	105	45.90	4,999,432.88	107	47.90	5,122,589.68
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
Agency Total	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	169.50	8,172,866.08	521	417.10	30,498,664.92	700	586.60	38,671,531.00
DEPARTMENT TOTALS	179	169.50	8,172,866.08	521	417.10	30,498,664.92	700	586.60	38,671,531.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,737,440.98	13	13.00	952,080.74	74	74.00	4,689,521.72
Agency Total	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,737,440.98	13	13.00	952,080.74	74	74.00	4,689,521.72
DEPARTMENT TOTALS	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	538.00	30,883,914.11	43	42.00	5,250,028.16	609	580.00	36,133,942.27
Agency Total	566	538.00	30,883,914.11	43	42.00	5,250,028.16	609	580.00	36,133,942.27

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	538.00	30,883,914.11	43	42.00	5,250,028.16	609	580.00	36,133,942.27
DEPARTMENT TOTALS	566	538.00	30,883,914.11	43	42.00	5,250,028.16	609	580.00	36,133,942.27

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	483.25	39,163,765.68	490	483.25	39,163,765.68
Agency Total	0	0.00	0.00	490	483.25	39,163,765.68	490	483.25	39,163,765.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	483.25	39,163,765.68	490	483.25	39,163,765.68
DEPARTMENT TOTALS	0	0.00	0.00	490	483.25	39,163,765.68	490	483.25	39,163,765.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04
Agency Total	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04
DEPARTMENT TOTALS	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Agency Total	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	330.00	23,043,201.74	23	21.00	2,298,457.98	521	351.00	25,341,659.72
Agency Total	498	330.00	23,043,201.74	23	21.00	2,298,457.98	521	351.00	25,341,659.72

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	330.00	23,043,201.74	23	21.00	2,298,457.98	521	351.00	25,341,659.72
DEPARTMENT TOTALS	498	330.00	23,043,201.74	23	21.00	2,298,457.98	521	351.00	25,341,659.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
Agency Total	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
DEPARTMENT TOTALS	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,017	1,917.59	148,318,878.23	1,487	1,400.25	93,175,325.60	3,504	3,317.84	241,494,203.83
VETERANS AFFAIRS	872	761.50	37,768,386.80	32	7.00	941,697.15	904	768.50	38,710,083.95
ECONOMIC DEVELOPMENT	61	59.00	4,660,780.28	49	47.00	5,850,830.70	110	106.00	10,511,610.98
CRT	717	529.75	30,519,674.64	26	26.00	2,584,732.80	743	555.75	33,104,407.44
DOTD	4,147	4,132.00	245,288,596.80	20	20.00	2,567,219.20	4,167	4,152.00	247,855,816.00
DPSC - CORRECTIONS	4,857	4,593.00	270,481,495.05	66	64.00	8,749,591.76	4,923	4,657.00	279,231,086.81
DPSC - PUBLIC SAFETY	2,531	2,427.00	174,344,719.90	202	109.80	13,336,790.74	2,733	2,536.80	187,681,510.64
DYS-OFF OF JUV JUST	805	796.00	44,285,384.00	82	68.00	5,757,410.10	887	864.00	50,042,794.10
LDH	7,543	7,258.90	439,288,310.42	254	134.80	28,769,825.51	7,797	7,393.70	468,058,135.93
DCFS	3,551	3,498.00	200,840,869.84	33	30.00	3,337,543.56	3,584	3,528.00	204,178,413.40
DENR	332	312.00	23,063,367.60	16	15.00	2,136,180.80	348	327.00	25,199,548.40
REVENUE	702	661.00	43,413,006.00	18	13.00	2,201,733.56	720	674.00	45,614,739.56
DEQ	679	661.00	48,047,095.46	12	8.00	1,116,905.14	691	669.00	49,164,000.60
LWC	848	784.00	46,075,576.04	9	9.00	1,408,534.40	857	793.00	47,484,110.44
WILDLIFE & FISHERIES	728	711.00	50,046,656.40	11	10.00	1,256,922.94	739	721.00	51,303,579.34
CIVIL SERVICE AGENCIES	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58
HIGHER EDUCATION	3,329	3,243.33	132,635,936.36	19,253	16,329.92	1,162,598,020.99	22,582	19,573.25	1,295,233,957.35
HEALTH CARE SERVICES	268	266.80	12,787,814.00	170	133.38	13,325,919.59	438	400.18	26,113,733.59
EDUCATION	490	458.00	33,660,238.38	38	38.00	4,482,171.20	528	496.00	38,142,409.58
EDUCATION - OTHER	179	169.50	8,172,866.08	521	417.10	30,498,664.92	700	586.60	38,671,531.00
PUBLIC SERVICE COMM	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82
AGRICULTURE	566	538.00	30,883,914.11	43	42.00	5,250,028.16	609	580.00	36,133,942.27
JUSTICE	0	0.00	0.00	490	483.25	39,163,765.68	490	483.25	39,163,765.68
INSURANCE	200	193.00	12,890,307.04	30	28.00	3,961,516.00	230	221.00	16,851,823.04
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	498	330.00	23,043,201.74	23	21.00	2,298,457.98	521	351.00	25,341,659.72
TREASURY	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
TOTALS	36,202	34,574.37	2,080,390,136.95	22,974	19,518.50	1,440,980,326.06	59,176	54,092.87	3,521,370,463.01

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/31/2025

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,597	3,510.13	145,423,750.36	19,423	16,463.30	1,175,923,940.58	23,020	19,973.43	1,321,347,690.94
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,605	31,064.24	1,934,966,386.59	3,541	3,045.20	264,611,385.08	36,146	34,109.44	2,199,577,771.67
TOTALS	36,202	34,574.37	2,080,390,136.95	22,974	19,518.50	1,440,980,326.06	59,176	54,092.87	3,521,370,463.01
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,202	34,574.37	2,080,390,136.95	22,964	19,508.50	1,440,535,325.66	59,166	54,082.87	3,520,925,462.61
Employees with In-State Resident	33,719		1,967,522,746.12	14,915		928,327,147.06	48,634		2,895,849,893.18
Employees with Out-of State Resident	1,036		50,970,549.30	736		30,277,139.16	1,772		81,247,688.46
Employees with Unknown Resident	1,447		61,896,841.53	7,323		482,376,039.84	8,770		544,272,881.37