



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/1/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	78.75	7,507,705.90	106	78.75	7,507,705.90
Agency Total	0	0.00	0.00	106	78.75	7,507,705.90	106	78.75	7,507,705.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,337,035.26	1	1.00	155,000.04	51	44.00	3,492,035.30
Agency Total	50	43.00	3,337,035.26	1	1.00	155,000.04	51	44.00	3,492,035.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	365.00	29,229,391.10	121	118.50	10,493,557.36	517	483.50	39,722,948.46
Agency Total	396	365.00	29,229,391.10	121	118.50	10,493,557.36	517	483.50	39,722,948.46
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	14,372,310.94	8	2.00	548,305.68	173	165.00	14,920,616.62
Agency Total	165	163.00	14,372,310.94	8	2.00	548,305.68	173	165.00	14,920,616.62

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	285	283.00	22,081,609.16	285	283.00	22,081,609.16
Agency Total	0	0.00	0.00	285	283.00	22,081,609.16	285	283.00	22,081,609.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	870	838.00	44,347,487.60	870	838.00	44,347,487.60
Agency Total	0	0.00	0.00	870	838.00	44,347,487.60	870	838.00	44,347,487.60
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
Agency Total	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,634,278.40	1	1.00	114,732.80	40	40.00	2,749,011.20
Agency Total	39	39.00	2,634,278.40	1	1.00	114,732.80	40	40.00	2,749,011.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	70.29	4,436,257.53	2	1.00	192,691.20	78	71.29	4,628,948.73
Agency Total	76	70.29	4,436,257.53	2	1.00	192,691.20	78	71.29	4,628,948.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,000,272.00	81	63.00	4,792,142.16	97	79.00	5,792,414.16
Agency Total	16	16.00	1,000,272.00	81	63.00	4,792,142.16	97	79.00	5,792,414.16

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,126,071.68	1	1.00	159,993.60	94	90.80	7,286,065.28
Agency Total	93	89.80	7,126,071.68	1	1.00	159,993.60	94	90.80	7,286,065.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,434,579.20	2	2.00	305,200.22	56	49.00	3,739,779.42
Agency Total	54	47.00	3,434,579.20	2	2.00	305,200.22	56	49.00	3,739,779.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	3,289,052.00	0	0.00	0.00	44	42.00	3,289,052.00
Agency Total	44	42.00	3,289,052.00	0	0.00	0.00	44	42.00	3,289,052.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,534,665.60	0	0.00	0.00	34	34.00	1,534,665.60
Agency Total	34	34.00	1,534,665.60	0	0.00	0.00	34	34.00	1,534,665.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
Agency Total	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	791.00	62,414,484.34	1	1.00	175,011.20	824	792.00	62,589,495.54
Agency Total	823	791.00	62,414,484.34	1	1.00	175,011.20	824	792.00	62,589,495.54

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
Agency Total	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	6,261,195.20	0	0.00	0.00	88	85.00	6,261,195.20
Agency Total	88	85.00	6,261,195.20	0	0.00	0.00	88	85.00	6,261,195.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,999	1,899.59	148,076,856.45	1,489	1,400.25	92,166,852.94	3,488	3,299.84	240,243,709.39
DEPARTMENT TOTALS	1,999	1,899.59	148,076,856.45	1,489	1,400.25	92,166,852.94	3,488	3,299.84	240,243,709.39

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	119.00	6,067,396.40	33	7.00	942,242.60	161	126.00	7,009,639.00
Agency Total	128	119.00	6,067,396.40	33	7.00	942,242.60	161	126.00	7,009,639.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	107.50	5,375,349.20	0	0.00	0.00	137	107.50	5,375,349.20
Agency Total	137	107.50	5,375,349.20	0	0.00	0.00	137	107.50	5,375,349.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	6,994,067.60	0	0.00	0.00	162	140.00	6,994,067.60
Agency Total	162	140.00	6,994,067.60	0	0.00	0.00	162	140.00	6,994,067.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	141.00	6,670,525.98	0	0.00	0.00	157	141.00	6,670,525.98
Agency Total	157	141.00	6,670,525.98	0	0.00	0.00	157	141.00	6,670,525.98
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	135.00	6,601,327.20	0	0.00	0.00	154	135.00	6,601,327.20
Agency Total	154	135.00	6,601,327.20	0	0.00	0.00	154	135.00	6,601,327.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	133.00	6,376,011.20	0	0.00	0.00	152	133.00	6,376,011.20
Agency Total	152	133.00	6,376,011.20	0	0.00	0.00	152	133.00	6,376,011.20

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	775.50	38,084,677.58	33	7.00	942,242.60	923	782.50	39,026,920.18
DEPARTMENT TOTALS	890	775.50	38,084,677.58	33	7.00	942,242.60	923	782.50	39,026,920.18

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
Agency Total	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,523,882.40	29	27.00	3,122,076.88	64	61.00	5,645,959.28
Agency Total	35	34.00	2,523,882.40	29	27.00	3,122,076.88	64	61.00	5,645,959.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,625,566.40	42	40.00	5,065,313.76	102	98.00	9,690,880.16
DEPARTMENT TOTALS	60	58.00	4,625,566.40	42	40.00	5,065,313.76	102	98.00	9,690,880.16

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,190,575.44	12	12.00	1,145,684.80	56	51.75	4,336,260.24
Agency Total	44	39.75	3,190,575.44	12	12.00	1,145,684.80	56	51.75	4,336,260.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,845,398.40	1	1.00	161,824.00	48	47.00	3,007,222.40
Agency Total	47	46.00	2,845,398.40	1	1.00	161,824.00	48	47.00	3,007,222.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	70.00	4,225,322.40	1	1.00	128,918.40	97	71.00	4,354,240.80
Agency Total	96	70.00	4,225,322.40	1	1.00	128,918.40	97	71.00	4,354,240.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	279.00	15,077,077.60	7	4.00	375,211.20	415	283.00	15,452,288.80
Agency Total	408	279.00	15,077,077.60	7	4.00	375,211.20	415	283.00	15,452,288.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
Agency Total	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	69.00	3,697,023.20	2	2.00	280,217.60	106	71.00	3,977,240.80
Agency Total	104	69.00	3,697,023.20	2	2.00	280,217.60	106	71.00	3,977,240.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	536.75	31,233,145.84	28	25.00	2,540,408.00	762	561.75	33,773,553.84
DEPARTMENT TOTALS	734	536.75	31,233,145.84	28	25.00	2,540,408.00	762	561.75	33,773,553.84

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	12,152,452.00	10	10.00	1,412,236.80	178	177.00	13,564,688.80
Agency Total	168	167.00	12,152,452.00	10	10.00	1,412,236.80	178	177.00	13,564,688.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,978.00	233,976,475.20	10	10.00	1,123,408.00	4,002	3,988.00	235,099,883.20
Agency Total	3,992	3,978.00	233,976,475.20	10	10.00	1,123,408.00	4,002	3,988.00	235,099,883.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,160	4,145.00	246,128,927.20	20	20.00	2,535,644.80	4,180	4,165.00	248,664,572.00
DEPARTMENT TOTALS	4,160	4,145.00	246,128,927.20	20	20.00	2,535,644.80	4,180	4,165.00	248,664,572.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	331	285.00	21,245,435.75	15	15.00	2,113,099.82	346	300.00	23,358,535.57
Agency Total	331	285.00	21,245,435.75	20	20.00	2,333,100.12	351	305.00	23,578,535.87
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,055	1,008.00	58,088,004.00	10	10.00	1,791,402.86	1,065	1,018.00	59,879,406.86
Agency Total	1,055	1,008.00	58,088,004.00	10	10.00	1,791,402.86	1,065	1,018.00	59,879,406.86
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	351.00	19,792,801.60	3	3.00	355,851.60	386	354.00	20,148,653.20
Agency Total	383	351.00	19,792,801.60	3	3.00	355,851.60	386	354.00	20,148,653.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	259.00	14,415,040.64	6	6.00	810,088.24	275	265.00	15,225,128.88
Agency Total	269	259.00	14,415,040.64	6	6.00	810,088.24	275	265.00	15,225,128.88
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	250.00	12,683,298.16	5	5.00	393,018.86	261	255.00	13,076,317.02
Agency Total	256	250.00	12,683,298.16	5	5.00	393,018.86	261	255.00	13,076,317.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	471.00	25,449,424.00	4	3.00	344,156.80	498	474.00	25,793,580.80
Agency Total	494	471.00	25,449,424.00	4	3.00	344,156.80	498	474.00	25,793,580.80

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	511.00	28,860,243.86	10	10.00	1,646,675.68	538	521.00	30,506,919.54
Agency Total	528	511.00	28,860,243.86	10	10.00	1,646,675.68	538	521.00	30,506,919.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	321.00	17,516,551.00	3	3.00	392,714.66	343	324.00	17,909,265.66
Agency Total	340	321.00	17,516,551.00	3	3.00	392,714.66	343	324.00	17,909,265.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	764.00	50,575,260.32	0	0.00	0.00	805	764.00	50,575,260.32
Agency Total	805	764.00	50,575,260.32	0	0.00	0.00	805	764.00	50,575,260.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	307.00	16,476,836.48	5	5.00	512,387.20	330	312.00	16,989,223.68
Agency Total	325	307.00	16,476,836.48	5	5.00	512,387.20	330	312.00	16,989,223.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,949,385.92	0	0.00	0.00	67	64.00	3,949,385.92
Agency Total	67	64.00	3,949,385.92	0	0.00	0.00	67	64.00	3,949,385.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,853	4,591.00	269,052,281.73	61	60.00	8,359,395.72	4,914	4,651.00	277,411,677.45
DEPARTMENT TOTALS	4,853	4,591.00	269,052,281.73	66	65.00	8,579,396.02	4,919	4,656.00	277,631,677.75

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	105.00	8,081,463.00	1	1.00	174,000.06	122	106.00	8,255,463.06
Agency Total	121	105.00	8,081,463.00	1	1.00	174,000.06	122	106.00	8,255,463.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,653	1,605.00	130,084,710.60	94	67.05	6,007,210.82	1,747	1,672.05	136,091,921.42
Agency Total	1,653	1,605.00	130,084,710.60	94	67.05	6,007,210.82	1,747	1,672.05	136,091,921.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	501.00	22,718,680.40	5	5.00	576,350.06	534	506.00	23,295,030.46
Agency Total	529	501.00	22,718,680.40	5	5.00	576,350.06	534	506.00	23,295,030.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	152.00	10,153,023.40	93	32.00	5,681,089.96	252	184.00	15,834,113.36
Agency Total	159	152.00	10,153,023.40	93	32.00	5,681,089.96	252	184.00	15,834,113.36
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	565,270.68	1	1.00	110,000.02	12	11.00	675,270.70
Agency Total	11	10.00	565,270.68	1	1.00	110,000.02	12	11.00	675,270.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,486	2,383.00	172,390,386.48	197	109.05	12,865,659.04	2,683	2,492.05	185,256,045.52
DEPARTMENT TOTALS	2,486	2,383.00	172,390,386.48	197	109.05	12,865,659.04	2,683	2,492.05	185,256,045.52

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	768.00	43,029,828.40	74	61.00	5,068,314.94	854	829.00	48,098,143.34
Agency Total	780	768.00	43,029,828.40	74	61.00	5,068,314.94	854	829.00	48,098,143.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	768.00	43,029,828.40	74	61.00	5,068,314.94	854	829.00	48,098,143.34
DEPARTMENT TOTALS	780	768.00	43,029,828.40	74	61.00	5,068,314.94	854	829.00	48,098,143.34

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,348,552.64	15	12.55	2,091,637.08	133	128.15	9,440,189.72
Agency Total	118	115.60	7,348,552.64	15	12.55	2,091,637.08	133	128.15	9,440,189.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.80	10,164,951.68	14	13.80	2,280,008.64	184	175.60	12,444,960.32
Agency Total	170	161.80	10,164,951.68	14	13.80	2,280,008.64	184	175.60	12,444,960.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,618,526.40	18	13.00	2,537,433.60	195	190.00	14,155,960.00
Agency Total	177	177.00	11,618,526.40	18	13.00	2,537,433.60	195	190.00	14,155,960.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	1,012.00	60,682,292.06	11	6.00	1,170,303.94	1,034	1,018.00	61,852,596.00
Agency Total	1,023	1,012.00	60,682,292.06	11	6.00	1,170,303.94	1,034	1,018.00	61,852,596.00
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	410.50	36,508,960.80	12	9.50	1,654,939.78	456	420.00	38,163,900.58
Agency Total	444	410.50	36,508,960.80	12	9.50	1,654,939.78	456	420.00	38,163,900.58

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,992,088.00	10	9.60	1,723,621.12	140	138.60	9,715,709.12
Agency Total	130	129.00	7,992,088.00	10	9.60	1,723,621.12	140	138.60	9,715,709.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	5,434,832.00	4	4.00	638,560.00	89	89.00	6,073,392.00
Agency Total	85	85.00	5,434,832.00	4	4.00	638,560.00	89	89.00	6,073,392.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	400.00	26,062,441.60	19	1.00	1,299,007.84	430	401.00	27,361,449.44
Agency Total	411	400.00	26,062,441.60	19	1.00	1,299,007.84	430	401.00	27,361,449.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.93	6,833,405.28	4	3.55	693,008.16	123	120.48	7,526,413.44
Agency Total	119	116.93	6,833,405.28	4	3.55	693,008.16	123	120.48	7,526,413.44
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,258	1,199.00	87,500,339.16	51	11.00	4,198,172.94	1,309	1,210.00	91,698,512.10
Agency Total	1,258	1,199.00	87,500,339.16	51	11.00	4,198,172.94	1,309	1,210.00	91,698,512.10

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
Agency Total	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,496.00	82,173,235.56	38	12.50	4,194,501.22	1,647	1,508.50	86,367,736.78
Agency Total	1,609	1,496.00	82,173,235.56	38	12.50	4,194,501.22	1,647	1,508.50	86,367,736.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,594.00	74,272,614.78	10	9.50	998,447.84	1,642	1,603.50	75,271,062.62
Agency Total	1,632	1,594.00	74,272,614.78	10	9.50	998,447.84	1,642	1,603.50	75,271,062.62
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
Agency Total	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	5,000,921.69	3	2.00	386,692.39	88	81.00	5,387,614.08
Agency Total	85	79.00	5,000,921.69	3	2.00	386,692.39	88	81.00	5,387,614.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,101,171.66	3	2.00	295,380.80	89	85.00	5,396,552.46
Agency Total	86	83.00	5,101,171.66	3	2.00	295,380.80	89	85.00	5,396,552.46

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,796,875.20	13	4.00	987,313.60	91	82.00	5,784,188.80
Agency Total	78	78.00	4,796,875.20	13	4.00	987,313.60	91	82.00	5,784,188.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	6,626,920.69	10	9.80	1,874,403.20	111	110.80	8,501,323.89
Agency Total	101	101.00	6,626,920.69	10	9.80	1,874,403.20	111	110.80	8,501,323.89
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,545	7,255.83	439,640,712.34	243	131.80	28,151,085.17	7,788	7,387.63	467,791,797.51
DEPARTMENT TOTALS	7,545	7,255.83	439,640,712.34	243	131.80	28,151,085.17	7,788	7,387.63	467,791,797.51

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,587	3,519.00	203,850,946.00	32	29.00	3,231,344.74	3,619	3,548.00	207,082,290.74
Agency Total	3,587	3,519.00	203,850,946.00	32	29.00	3,231,344.74	3,619	3,548.00	207,082,290.74

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,587	3,519.00	203,850,946.00	32	29.00	3,231,344.74	3,619	3,548.00	207,082,290.74
DEPARTMENT TOTALS	3,587	3,519.00	203,850,946.00	32	29.00	3,231,344.74	3,619	3,548.00	207,082,290.74

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	140.00	10,684,783.20	15	14.00	1,936,188.80	161	154.00	12,620,972.00
Agency Total	146	140.00	10,684,783.20	15	14.00	1,936,188.80	161	154.00	12,620,972.00
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.00	12,366,520.40	1	1.00	134,992.00	185	173.00	12,501,512.40
Agency Total	184	172.00	12,366,520.40	1	1.00	134,992.00	185	173.00	12,501,512.40
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	312.00	23,051,303.60	16	15.00	2,071,180.80	346	327.00	25,122,484.40
DEPARTMENT TOTALS	330	312.00	23,051,303.60	16	15.00	2,071,180.80	346	327.00	25,122,484.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	643.00	42,147,983.28	20	15.00	2,317,381.56	705	658.00	44,465,364.84
Agency Total	685	643.00	42,147,983.28	20	15.00	2,317,381.56	705	658.00	44,465,364.84

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	643.00	42,147,983.28	20	15.00	2,317,381.56	705	658.00	44,465,364.84
DEPARTMENT TOTALS	685	643.00	42,147,983.28	20	15.00	2,317,381.56	705	658.00	44,465,364.84

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	659.00	48,118,809.96	12	8.00	1,116,905.14	689	667.00	49,235,715.10
Agency Total	677	659.00	48,118,809.96	12	8.00	1,116,905.14	689	667.00	49,235,715.10
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	659.00	48,118,809.96	12	8.00	1,116,905.14	689	667.00	49,235,715.10
DEPARTMENT TOTALS	677	659.00	48,118,809.96	12	8.00	1,116,905.14	689	667.00	49,235,715.10

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	789.00	46,418,021.52	9	9.00	1,396,287.36	859	798.00	47,814,308.88
Agency Total	850	789.00	46,418,021.52	9	9.00	1,396,287.36	859	798.00	47,814,308.88

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	789.00	46,418,021.52	9	9.00	1,396,287.36	859	798.00	47,814,308.88
DEPARTMENT TOTALS	850	789.00	46,418,021.52	9	9.00	1,396,287.36	859	798.00	47,814,308.88

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	3,102,216.52	1	1.00	142,001.60	46	45.00	3,244,218.12
Agency Total	45	44.00	3,102,216.52	1	1.00	142,001.60	46	45.00	3,244,218.12
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	20,406,198.80	6	6.00	648,623.04	257	255.00	21,054,821.84
Agency Total	251	249.00	20,406,198.80	6	6.00	648,623.04	257	255.00	21,054,821.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	218.00	13,532,645.36	1	1.00	69,698.20	226	219.00	13,602,343.56
Agency Total	225	218.00	13,532,645.36	1	1.00	69,698.20	226	219.00	13,602,343.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	216.00	13,700,562.72	2	1.00	231,599.94	219	217.00	13,932,162.66
Agency Total	217	216.00	13,700,562.72	2	1.00	231,599.94	219	217.00	13,932,162.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	727.00	50,741,623.40	10	9.00	1,091,922.78	748	736.00	51,833,546.18
DEPARTMENT TOTALS	738	727.00	50,741,623.40	10	9.00	1,091,922.78	748	736.00	51,833,546.18

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,344,502.40	25	0.00	396,864.00	128	103.00	8,741,366.40
Agency Total	103	103.00	8,344,502.40	25	0.00	396,864.00	128	103.00	8,741,366.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,387,027.20	0	0.00	0.00	19	19.00	1,387,027.20
Agency Total	19	19.00	1,387,027.20	0	0.00	0.00	19	19.00	1,387,027.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,818,150.40	0	0.00	0.00	40	40.00	2,818,150.40
Agency Total	40	40.00	2,818,150.40	0	0.00	0.00	40	40.00	2,818,150.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,549,680.00	42	16.00	1,848,928.38	204	178.00	14,398,608.38
DEPARTMENT TOTALS	162	162.00	12,549,680.00	42	16.00	1,848,928.38	204	178.00	14,398,608.38

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	600.92	26,455,085.28	3,283	3,084.70	262,251,053.13	3,885	3,685.62	288,706,138.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	600.92	26,455,085.28	3,283	3,084.70	262,251,053.13	3,885	3,685.62	288,706,138.41
0602 - LSU-Alexandria									
Education Employees	47	46.80	1,797,496.56	296	239.80	13,964,384.50	343	286.60	15,761,881.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.80	1,797,496.56	296	239.80	13,964,384.50	343	286.60	15,761,881.06
0603 - University of New Orleans									
Education Employees	33	30.00	1,497,554.24	639	526.59	34,474,543.88	672	556.59	35,972,098.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	30.00	1,497,554.24	639	526.59	34,474,543.88	672	556.59	35,972,098.12
0604 - LSU-Health Sciences Center NO									
Education Employees	284	284.00	11,270,053.60	932	859.31	92,365,382.18	1,216	1,143.31	103,635,435.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	284.00	11,270,053.60	932	859.31	92,365,382.18	1,216	1,143.31	103,635,435.78
0605 - LSU-Eunice									
Education Employees	23	23.00	836,035.20	193	146.54	6,461,251.00	216	169.54	7,297,286.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	836,035.20	193	146.54	6,461,251.00	216	169.54	7,297,286.20
0606 - LSU-Shreveport									
Education Employees	66	64.00	2,370,631.68	360	308.15	22,933,596.08	426	372.15	25,304,227.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.00	2,370,631.68	360	308.15	22,933,596.08	426	372.15	25,304,227.76

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	170	168.65	7,351,117.20	383	379.26	35,377,391.55	553	547.91	42,728,508.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	168.65	7,351,117.20	383	379.26	35,377,391.55	553	547.91	42,728,508.75
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.25	2,431,517.76	222	218.66	16,446,901.18	273	268.91	18,878,418.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.25	2,431,517.76	222	218.66	16,446,901.18	273	268.91	18,878,418.94
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,055,686.40	414	412.06	36,739,549.59	478	476.06	39,795,235.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,055,686.40	414	412.06	36,739,549.59	478	476.06	39,795,235.99
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,906,068.60	854	299.77	19,735,897.41	900	345.77	21,641,966.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,906,068.60	854	299.77	19,735,897.41	900	345.77	21,641,966.01
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	205	204.00	8,187,280.40	1,154	1,147.50	51,224,201.75	1,359	1,351.50	59,411,482.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	205	204.00	8,187,280.40	1,154	1,147.50	51,224,201.75	1,359	1,351.50	59,411,482.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	33	32.00	1,349,944.93	265	259.37	10,275,124.99	298	291.37	11,625,069.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	32.00	1,349,944.93	265	259.37	10,275,124.99	298	291.37	11,625,069.92
0618 - SU Shreveport									
Education Employees	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	133	133.00	4,830,571.20	592	492.96	29,420,878.93	725	625.96	34,251,450.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,830,571.20	592	492.96	29,420,878.93	725	625.96	34,251,450.13
0623 - Grambling State University									
Education Employees	67	64.00	2,633,402.95	384	350.73	21,148,117.66	451	414.73	23,781,520.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	64.00	2,633,402.95	384	350.73	21,148,117.66	451	414.73	23,781,520.61
0625 - La Tech University									
Education Employees	162	162.00	5,928,582.40	371	223.52	13,791,112.40	533	385.52	19,719,694.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	162.00	5,928,582.40	371	223.52	13,791,112.40	533	385.52	19,719,694.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	76	74.00	2,741,802.06	584	439.15	31,844,765.79	660	513.15	34,586,567.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	74.00	2,741,802.06	584	439.15	31,844,765.79	660	513.15	34,586,567.85
0629 - University of La-Monroe									
Education Employees	166	165.00	6,366,680.90	711	708.06	50,154,268.60	877	873.06	56,520,949.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	165.00	6,366,680.90	711	708.06	50,154,268.60	877	873.06	56,520,949.50
0631 - Northwestern State University									
Education Employees	89	88.00	3,649,167.60	593	574.88	34,402,815.42	682	662.88	38,051,983.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	88.00	3,649,167.60	593	574.88	34,402,815.42	682	662.88	38,051,983.02
0634 - Southeastern La University									
Education Employees	259	256.25	9,815,821.60	779	725.64	46,387,392.06	1,038	981.89	56,203,213.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	256.25	9,815,821.60	779	725.64	46,387,392.06	1,038	981.89	56,203,213.66
0640 - University of La-Lafayette									
Education Employees	448	423.00	16,870,963.20	1,874	1,701.47	127,449,606.38	2,322	2,124.47	144,320,569.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	448	423.00	16,870,963.20	1,874	1,701.47	127,449,606.38	2,322	2,124.47	144,320,569.58
0641 - Delgado Community College									
Education Employees	142	103.00	4,915,060.80	1,533	591.57	35,956,260.41	1,675	694.57	40,871,321.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	103.00	4,915,060.80	1,533	591.57	35,956,260.41	1,675	694.57	40,871,321.21

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	243	128.47	7,260,059.42	249	134.47	7,411,254.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	243	128.47	7,260,059.42	249	134.47	7,411,254.62
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	774	317.83	17,950,807.67	787	329.83	18,493,573.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	774	317.83	17,950,807.67	787	329.83	18,493,573.27
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	247	238.00	19,306,076.66	252	243.00	19,634,529.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	247	238.00	19,306,076.66	252	243.00	19,634,529.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	214	150.52	9,733,868.29	221	157.52	10,061,972.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	214	150.52	9,733,868.29	221	157.52	10,061,972.69
0751 - Sowela Tech Comm College									
Education Employees	13	12.25	452,233.60	367	226.62	12,522,415.71	380	238.87	12,974,649.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.25	452,233.60	367	226.62	12,522,415.71	380	238.87	12,974,649.31
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	215	106.99	5,458,635.28	216	107.99	5,484,635.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	215	106.99	5,458,635.28	216	107.99	5,484,635.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	504,982.40	427	240.28	14,450,357.64	439	252.28	14,955,340.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	504,982.40	427	240.28	14,450,357.64	439	252.28	14,955,340.04
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	162	120.96	6,467,194.84	163	121.96	6,519,195.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	162	120.96	6,467,194.84	163	121.96	6,519,195.37
N645 - South La Community College-NP									
Education Employees	43	42.00	1,609,225.40	673	377.48	20,900,095.15	716	419.48	22,509,320.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.00	1,609,225.40	673	377.48	20,900,095.15	716	419.48	22,509,320.55
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	286	146.60	9,053,894.18	293	153.12	9,368,423.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	286	146.60	9,053,894.18	293	153.12	9,368,423.46
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	421	258.87	13,057,457.19	427	264.87	13,351,277.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	421	258.87	13,057,457.19	427	264.87	13,351,277.99
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.50	15,657,608.48	169	165.50	15,657,608.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.50	15,657,608.48	169	165.50	15,657,608.48

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,307	3,219.64	131,871,532.17	20,823	16,360.47	1,156,521,472.38	24,130	19,580.11	1,288,393,004.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,307	3,219.64	131,871,532.17	20,823	16,360.47	1,156,521,472.38	24,130	19,580.11	1,288,393,004.55

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	270.00	12,886,056.56	117	87.58	8,073,844.68	388	357.58	20,959,901.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	270.00	12,886,056.56	117	87.58	8,073,844.68	388	357.58	20,959,901.24
HEALTH CARE SERVICES TOTALS									
Education Employees	273	271.60	12,954,646.64	171	133.18	13,346,512.96	444	404.78	26,301,159.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	271.60	12,954,646.64	171	133.18	13,346,512.96	444	404.78	26,301,159.60

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	458.00	33,451,198.38	30	30.00	3,755,044.80	515	488.00	37,206,243.18
Agency Total	485	458.00	33,451,198.38	30	30.00	3,755,044.80	515	488.00	37,206,243.18
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	458.00	33,451,198.38	37	37.00	4,394,624.00	522	495.00	37,845,822.38
DEPARTMENT TOTALS	485	458.00	33,451,198.38	37	37.00	4,394,624.00	522	495.00	37,845,822.38

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	4,254,276.48	197	185.00	12,283,700.36	311	290.00	16,537,976.84
Agency Total	114	105.00	4,254,276.48	197	185.00	12,283,700.36	311	290.00	16,537,976.84
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	402,118.08	98	83.50	5,654,694.76	108	93.50	6,056,812.84
Agency Total	10	10.00	402,118.08	98	83.50	5,654,694.76	108	93.50	6,056,812.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	112	47.90	5,250,450.14	114	49.90	5,373,606.94
Agency Total	2	2.00	123,156.80	112	47.90	5,250,450.14	114	49.90	5,373,606.94
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,247,992.80	12	12.00	1,121,369.60	63	60.50	4,369,362.40
Agency Total	51	48.50	3,247,992.80	12	12.00	1,121,369.60	63	60.50	4,369,362.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	333,480.16	98	80.20	5,626,680.28	104	86.20	5,960,160.44
Agency Total	6	6.00	333,480.16	98	80.20	5,626,680.28	104	86.20	5,960,160.44

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	171.50	8,361,024.32	539	430.60	31,558,788.14	722	602.10	39,919,812.46
DEPARTMENT TOTALS	183	171.50	8,361,024.32	539	430.60	31,558,788.14	722	602.10	39,919,812.46

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,679,851.76	13	13.00	952,080.74	73	73.00	4,631,932.50
Agency Total	60	60.00	3,679,851.76	18	18.00	1,177,080.84	78	78.00	4,856,932.60

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,679,851.76	13	13.00	952,080.74	73	73.00	4,631,932.50
DEPARTMENT TOTALS	60	60.00	3,679,851.76	18	18.00	1,177,080.84	78	78.00	4,856,932.60

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	577	542.00	31,385,804.06	43	42.00	5,066,582.30	620	584.00	36,452,386.36
Agency Total	577	542.00	31,385,804.06	43	42.00	5,066,582.30	620	584.00	36,452,386.36

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	577	542.00	31,385,804.06	43	42.00	5,066,582.30	620	584.00	36,452,386.36
DEPARTMENT TOTALS	577	542.00	31,385,804.06	43	42.00	5,066,582.30	620	584.00	36,452,386.36

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	472.25	38,367,146.48	479	472.25	38,367,146.48
Agency Total	0	0.00	0.00	479	472.25	38,367,146.48	479	472.25	38,367,146.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	472.25	38,367,146.48	479	472.25	38,367,146.48
DEPARTMENT TOTALS	0	0.00	0.00	479	472.25	38,367,146.48	479	472.25	38,367,146.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	12,663,358.24	31	29.00	4,123,516.02	226	219.00	16,786,874.26
Agency Total	195	190.00	12,663,358.24	31	29.00	4,123,516.02	226	219.00	16,786,874.26

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	12,663,358.24	31	29.00	4,123,516.02	226	219.00	16,786,874.26
DEPARTMENT TOTALS	195	190.00	12,663,358.24	31	29.00	4,123,516.02	226	219.00	16,786,874.26

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,741,817.48	20	20.00	1,741,817.48
Agency Total	0	0.00	0.00	20	20.00	1,741,817.48	20	20.00	1,741,817.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,741,817.48	20	20.00	1,741,817.48
DEPARTMENT TOTALS	0	0.00	0.00	20	20.00	1,741,817.48	20	20.00	1,741,817.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	331.00	23,245,845.74	23	21.00	2,298,457.98	527	352.00	25,544,303.72
Agency Total	504	331.00	23,245,845.74	23	21.00	2,298,457.98	527	352.00	25,544,303.72

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	331.00	23,245,845.74	23	21.00	2,298,457.98	527	352.00	25,544,303.72
DEPARTMENT TOTALS	504	331.00	23,245,845.74	23	21.00	2,298,457.98	527	352.00	25,544,303.72

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72
Agency Total	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72
DEPARTMENT TOTALS	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,999	1,899.59	148,076,856.45	1,489	1,400.25	92,166,852.94	3,488	3,299.84	240,243,709.39
VETERANS AFFAIRS	890	775.50	38,084,677.58	33	7.00	942,242.60	923	782.50	39,026,920.18
ECONOMIC DEVELOPMENT	60	58.00	4,625,566.40	42	40.00	5,065,313.76	102	98.00	9,690,880.16
CRT	734	536.75	31,233,145.84	28	25.00	2,540,408.00	762	561.75	33,773,553.84
DOTD	4,160	4,145.00	246,128,927.20	20	20.00	2,535,644.80	4,180	4,165.00	248,664,572.00
DPSC - CORRECTIONS	4,853	4,591.00	269,052,281.73	66	65.00	8,579,396.02	4,919	4,656.00	277,631,677.75
DPSC - PUBLIC SAFETY	2,486	2,383.00	172,390,386.48	197	109.05	12,865,659.04	2,683	2,492.05	185,256,045.52
DYS-OFF OF JUV JUST	780	768.00	43,029,828.40	74	61.00	5,068,314.94	854	829.00	48,098,143.34
LDH	7,545	7,255.83	439,640,712.34	243	131.80	28,151,085.17	7,788	7,387.63	467,791,797.51
DCFS	3,587	3,519.00	203,850,946.00	32	29.00	3,231,344.74	3,619	3,548.00	207,082,290.74
DENR	330	312.00	23,051,303.60	16	15.00	2,071,180.80	346	327.00	25,122,484.40
REVENUE	685	643.00	42,147,983.28	20	15.00	2,317,381.56	705	658.00	44,465,364.84
DEQ	677	659.00	48,118,809.96	12	8.00	1,116,905.14	689	667.00	49,235,715.10
LWC	850	789.00	46,418,021.52	9	9.00	1,396,287.36	859	798.00	47,814,308.88
WILDLIFE & FISHERIES	738	727.00	50,741,623.40	10	9.00	1,091,922.78	748	736.00	51,833,546.18
CIVIL SERVICE AGENCIES	162	162.00	12,549,680.00	42	16.00	1,848,928.38	204	178.00	14,398,608.38
HIGHER EDUCATION	3,307	3,219.64	131,871,532.17	20,823	16,360.47	1,156,521,472.38	24,130	19,580.11	1,288,393,004.55
HEALTH CARE SERVICES	273	271.60	12,954,646.64	171	133.18	13,346,512.96	444	404.78	26,301,159.60
EDUCATION	485	458.00	33,451,198.38	37	37.00	4,394,624.00	522	495.00	37,845,822.38
EDUCATION - OTHER	183	171.50	8,361,024.32	539	430.60	31,558,788.14	722	602.10	39,919,812.46
PUBLIC SERVICE COMM	60	60.00	3,679,851.76	18	18.00	1,177,080.84	78	78.00	4,856,932.60
AGRICULTURE	577	542.00	31,385,804.06	43	42.00	5,066,582.30	620	584.00	36,452,386.36
JUSTICE	0	0.00	0.00	479	472.25	38,367,146.48	479	472.25	38,367,146.48
INSURANCE	195	190.00	12,663,358.24	31	29.00	4,123,516.02	226	219.00	16,786,874.26
LIEUTENANT GOVERNOR	0	0.00	0.00	20	20.00	1,741,817.48	20	20.00	1,741,817.48
SECRETARY OF STATE	504	331.00	23,245,845.74	23	21.00	2,298,457.98	527	352.00	25,544,303.72
TREASURY	59	52.00	3,692,391.04	12	11.00	1,521,537.68	71	63.00	5,213,928.72
TOTALS	36,179	34,519.41	2,080,446,402.53	24,529	19,534.60	1,431,106,404.29	60,708	54,054.01	3,511,552,806.82

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,580	3,491.24	144,826,178.81	20,994	16,493.65	1,169,867,985.34	24,574	19,984.89	1,314,694,164.15
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,599	31,028.17	1,935,620,223.72	3,525	3,030.95	260,793,418.55	36,124	34,059.12	2,196,413,642.27
TOTALS	36,179	34,519.41	2,080,446,402.53	24,529	19,534.60	1,431,106,404.29	60,708	54,054.01	3,511,552,806.82
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,179	34,519.41	2,080,446,402.53	24,519	19,524.60	1,430,661,403.89	60,698	54,044.01	3,511,107,806.42
Employees with In-State Resident	33,729		1,969,732,339.35	16,358		925,416,482.18	50,087		2,895,148,821.53
Employees with Out-of State Resident	1,017		49,508,127.82	950		29,820,638.28	1,967		79,328,766.10
Employees with Unknown Resident	1,433		61,205,935.36	7,221		475,869,283.83	8,654		537,075,219.19