



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/27/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	77.00	7,299,181.96	102	77.00	7,299,181.96
Agency Total	0	0.00	0.00	102	77.00	7,299,181.96	102	77.00	7,299,181.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,248,713.26	1	1.00	155,000.04	51	44.00	3,403,713.30
Agency Total	50	43.00	3,248,713.26	1	1.00	155,000.04	51	44.00	3,403,713.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	361.00	28,652,592.80	120	117.50	10,273,874.00	510	478.50	38,926,466.80
Agency Total	390	361.00	28,652,592.80	120	117.50	10,273,874.00	510	478.50	38,926,466.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,266,543.98	8	2.00	548,305.68	172	164.00	14,814,849.66
Agency Total	164	162.00	14,266,543.98	8	2.00	548,305.68	172	164.00	14,814,849.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	283	280.75	21,793,220.84	283	280.75	21,793,220.84
Agency Total	0	0.00	0.00	283	280.75	21,793,220.84	283	280.75	21,793,220.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	878	844.50	44,666,081.20	878	844.50	44,666,081.20
Agency Total	0	0.00	0.00	878	844.50	44,666,081.20	878	844.50	44,666,081.20
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
Agency Total	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,698,072.00	1	1.00	114,732.80	41	41.00	2,812,804.80
Agency Total	40	40.00	2,698,072.00	1	1.00	114,732.80	41	41.00	2,812,804.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	69.29	4,350,145.53	2	1.00	192,691.20	77	70.29	4,542,836.73
Agency Total	75	69.29	4,350,145.53	2	1.00	192,691.20	77	70.29	4,542,836.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,000,272.00	79	63.00	4,636,192.86	95	79.00	5,636,464.86
Agency Total	16	16.00	1,000,272.00	79	63.00	4,636,192.86	95	79.00	5,636,464.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,075,860.48	1	1.00	159,993.60	94	90.80	7,235,854.08
Agency Total	93	89.80	7,075,860.48	1	1.00	159,993.60	94	90.80	7,235,854.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	48.00	3,499,901.60	2	2.00	305,200.22	58	50.00	3,805,101.82
Agency Total	56	48.00	3,499,901.60	2	2.00	305,200.22	58	50.00	3,805,101.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60
Agency Total	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
Agency Total	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
Agency Total	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	788.00	62,077,641.08	1	1.00	175,011.20	819	789.00	62,252,652.28
Agency Total	818	788.00	62,077,641.08	1	1.00	175,011.20	819	789.00	62,252,652.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
Agency Total	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
Agency Total	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,987	1,891.59	146,899,466.73	1,488	1,401.75	91,600,064.90	3,475	3,293.34	238,499,531.63
DEPARTMENT TOTALS	1,987	1,891.59	146,899,466.73	1,488	1,401.75	91,600,064.90	3,475	3,293.34	238,499,531.63

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	119.00	6,054,968.40	33	7.00	942,242.60	161	126.00	6,997,211.00
Agency Total	128	119.00	6,054,968.40	33	7.00	942,242.60	161	126.00	6,997,211.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	103.50	5,275,400.00	0	0.00	0.00	136	103.50	5,275,400.00
Agency Total	136	103.50	5,275,400.00	0	0.00	0.00	136	103.50	5,275,400.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	139.00	6,908,662.80	0	0.00	0.00	161	139.00	6,908,662.80
Agency Total	161	139.00	6,908,662.80	0	0.00	0.00	161	139.00	6,908,662.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	140.00	6,597,610.80	0	0.00	0.00	154	140.00	6,597,610.80
Agency Total	154	140.00	6,597,610.80	0	0.00	0.00	154	140.00	6,597,610.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	130.00	6,446,908.00	0	0.00	0.00	150	130.00	6,446,908.00
Agency Total	150	130.00	6,446,908.00	0	0.00	0.00	150	130.00	6,446,908.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	132.00	6,342,148.80	0	0.00	0.00	152	132.00	6,342,148.80
Agency Total	152	132.00	6,342,148.80	0	0.00	0.00	152	132.00	6,342,148.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	763.50	37,625,698.80	33	7.00	942,242.60	914	770.50	38,567,941.40
DEPARTMENT TOTALS	881	763.50	37,625,698.80	33	7.00	942,242.60	914	770.50	38,567,941.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,929,023.20	12	12.00	1,846,547.30	35	34.00	3,775,570.50
Agency Total	23	22.00	1,929,023.20	12	12.00	1,846,547.30	35	34.00	3,775,570.50
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,669,357.60	29	27.00	3,138,766.54	66	63.00	5,808,124.14
Agency Total	37	36.00	2,669,357.60	29	27.00	3,138,766.54	66	63.00	5,808,124.14
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,598,380.80	41	39.00	4,985,313.84	101	97.00	9,583,694.64
DEPARTMENT TOTALS	60	58.00	4,598,380.80	41	39.00	4,985,313.84	101	97.00	9,583,694.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,178,261.84	12	11.75	1,135,674.80	56	51.50	4,313,936.64
Agency Total	44	39.75	3,178,261.84	12	11.75	1,135,674.80	56	51.50	4,313,936.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,809,019.20	1	1.00	161,824.00	47	46.00	2,970,843.20
Agency Total	46	45.00	2,809,019.20	1	1.00	161,824.00	47	46.00	2,970,843.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	72.00	4,324,268.00	1	1.00	128,918.40	99	73.00	4,453,186.40
Agency Total	98	72.00	4,324,268.00	1	1.00	128,918.40	99	73.00	4,453,186.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	274.00	14,910,760.80	7	4.00	375,211.20	407	278.00	15,285,972.00
Agency Total	400	274.00	14,910,760.80	7	4.00	375,211.20	407	278.00	15,285,972.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
Agency Total	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	69.00	3,681,267.20	2	2.00	280,217.60	105	71.00	3,961,484.80
Agency Total	103	69.00	3,681,267.20	2	2.00	280,217.60	105	71.00	3,961,484.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	532.75	31,101,325.84	28	24.75	2,530,398.00	754	557.50	33,631,723.84
DEPARTMENT TOTALS	726	532.75	31,101,325.84	28	24.75	2,530,398.00	754	557.50	33,631,723.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,400,450.40	9	9.00	1,327,227.20	180	179.00	13,727,677.60
Agency Total	171	170.00	12,400,450.40	9	9.00	1,327,227.20	180	179.00	13,727,677.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,976	3,965.00	232,605,063.60	10	10.00	1,123,408.00	3,986	3,975.00	233,728,471.60
Agency Total	3,976	3,965.00	232,605,063.60	10	10.00	1,123,408.00	3,986	3,975.00	233,728,471.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,147	4,135.00	245,005,514.00	19	19.00	2,450,635.20	4,166	4,154.00	247,456,149.20
DEPARTMENT TOTALS	4,147	4,135.00	245,005,514.00	19	19.00	2,450,635.20	4,166	4,154.00	247,456,149.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	325	280.00	20,875,342.06	15	15.00	2,098,312.32	340	295.00	22,973,654.38
Agency Total	325	280.00	20,875,342.06	20	20.00	2,318,312.62	345	300.00	23,193,654.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,059	1,011.00	58,077,687.20	10	10.00	1,791,402.86	1,069	1,021.00	59,869,090.06
Agency Total	1,059	1,011.00	58,077,687.20	10	10.00	1,791,402.86	1,069	1,021.00	59,869,090.06
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	347.00	19,542,244.80	3	3.00	355,851.60	381	350.00	19,898,096.40
Agency Total	378	347.00	19,542,244.80	3	3.00	355,851.60	381	350.00	19,898,096.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	261.00	14,539,469.36	6	6.00	810,088.24	276	267.00	15,349,557.60
Agency Total	270	261.00	14,539,469.36	6	6.00	810,088.24	276	267.00	15,349,557.60
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	252.00	12,853,820.72	5	5.00	393,018.86	262	257.00	13,246,839.58
Agency Total	257	252.00	12,853,820.72	5	5.00	393,018.86	262	257.00	13,246,839.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	471.00	25,847,733.60	4	4.00	424,957.00	500	475.00	26,272,690.60
Agency Total	496	471.00	25,847,733.60	4	4.00	424,957.00	500	475.00	26,272,690.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	515.00	28,893,742.26	10	10.00	1,646,675.68	541	525.00	30,540,417.94
Agency Total	531	515.00	28,893,742.26	10	10.00	1,646,675.68	541	525.00	30,540,417.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	336.00	18,028,990.20	3	3.00	392,714.66	357	339.00	18,421,704.86
Agency Total	354	336.00	18,028,990.20	3	3.00	392,714.66	357	339.00	18,421,704.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	764.00	50,492,655.20	0	0.00	0.00	803	764.00	50,492,655.20
Agency Total	803	764.00	50,492,655.20	0	0.00	0.00	803	764.00	50,492,655.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	299.00	16,158,742.08	5	5.00	512,387.20	322	304.00	16,671,129.28
Agency Total	317	299.00	16,158,742.08	5	5.00	512,387.20	322	304.00	16,671,129.28
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,862,933.63	0	0.00	0.00	66	62.00	3,862,933.63
Agency Total	66	62.00	3,862,933.63	0	0.00	0.00	66	62.00	3,862,933.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,856	4,598.00	269,173,361.11	61	61.00	8,425,408.42	4,917	4,659.00	277,598,769.53
DEPARTMENT TOTALS	4,856	4,598.00	269,173,361.11	66	66.00	8,645,408.72	4,922	4,664.00	277,818,769.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	106.00	8,151,975.00	1	1.00	174,000.06	123	107.00	8,325,975.06
Agency Total	122	106.00	8,151,975.00	1	1.00	174,000.06	123	107.00	8,325,975.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,554.00	126,836,966.10	91	64.55	5,803,262.40	1,694	1,618.55	132,640,228.50
Agency Total	1,603	1,554.00	126,836,966.10	91	64.55	5,803,262.40	1,694	1,618.55	132,640,228.50
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	502.00	22,791,813.20	5	5.00	576,350.06	534	507.00	23,368,163.26
Agency Total	529	502.00	22,791,813.20	5	5.00	576,350.06	534	507.00	23,368,163.26
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	10,227,300.20	95	31.00	5,779,889.70	255	184.00	16,007,189.90
Agency Total	160	153.00	10,227,300.20	95	31.00	5,779,889.70	255	184.00	16,007,189.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
Agency Total	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,437	2,334.00	169,318,563.70	196	105.55	12,760,510.36	2,633	2,439.55	182,079,074.06
DEPARTMENT TOTALS	2,437	2,334.00	169,318,563.70	196	105.55	12,760,510.36	2,633	2,439.55	182,079,074.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62
Agency Total	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62
DEPARTMENT TOTALS	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,404,899.84	14	11.55	1,981,563.48	132	127.15	9,386,463.32
Agency Total	118	115.60	7,404,899.84	14	11.55	1,981,563.48	132	127.15	9,386,463.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.80	10,152,159.68	13	12.80	2,129,520.64	182	174.60	12,281,680.32
Agency Total	169	161.80	10,152,159.68	13	12.80	2,129,520.64	182	174.60	12,281,680.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,610,705.60	18	13.00	2,537,433.60	195	190.00	14,148,139.20
Agency Total	177	177.00	11,610,705.60	18	13.00	2,537,433.60	195	190.00	14,148,139.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	1,019.00	60,956,015.12	11	6.00	1,170,303.94	1,041	1,025.00	62,126,319.06
Agency Total	1,030	1,019.00	60,956,015.12	11	6.00	1,170,303.94	1,041	1,025.00	62,126,319.06
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	409.50	36,522,049.20	11	9.50	1,524,939.78	455	419.00	38,046,988.98
Agency Total	444	409.50	36,522,049.20	11	9.50	1,524,939.78	455	419.00	38,046,988.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.00	7,763,496.00	11	10.60	1,853,413.12	136	134.60	9,616,909.12
Agency Total	125	124.00	7,763,496.00	11	10.60	1,853,413.12	136	134.60	9,616,909.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	5,447,894.40	5	5.00	731,265.60	90	90.00	6,179,160.00
Agency Total	85	85.00	5,447,894.40	5	5.00	731,265.60	90	90.00	6,179,160.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	405.00	26,217,297.60	18	1.00	1,274,047.84	434	406.00	27,491,345.44
Agency Total	416	405.00	26,217,297.60	18	1.00	1,274,047.84	434	406.00	27,491,345.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.93	6,691,256.00	4	3.55	693,008.16	119	116.48	7,384,264.16
Agency Total	115	112.93	6,691,256.00	4	3.55	693,008.16	119	116.48	7,384,264.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,260	1,200.00	87,660,348.62	52	11.00	4,368,654.94	1,312	1,211.00	92,029,003.56
Agency Total	1,260	1,200.00	87,660,348.62	52	11.00	4,368,654.94	1,312	1,211.00	92,029,003.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
Agency Total	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,494.00	82,131,925.72	36	12.50	4,087,162.82	1,646	1,506.50	86,219,088.54
Agency Total	1,610	1,494.00	82,131,925.72	36	12.50	4,087,162.82	1,646	1,506.50	86,219,088.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,579.00	73,531,587.74	10	9.50	998,447.84	1,627	1,588.50	74,530,035.58
Agency Total	1,617	1,579.00	73,531,587.74	10	9.50	998,447.84	1,627	1,588.50	74,530,035.58
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
Agency Total	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,994,390.49	3	2.00	386,692.39	88	81.00	5,381,082.88
Agency Total	85	79.00	4,994,390.49	3	2.00	386,692.39	88	81.00	5,381,082.88
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	5,234,676.46	3	2.00	295,380.80	91	87.00	5,530,057.26
Agency Total	88	85.00	5,234,676.46	3	2.00	295,380.80	91	87.00	5,530,057.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,900,417.60	13	4.00	987,313.60	93	84.00	5,887,731.20
Agency Total	80	80.00	4,900,417.60	13	4.00	987,313.60	93	84.00	5,887,731.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,644,871.09	11	11.00	1,674,403.20	113	113.00	8,319,274.29
Agency Total	102	102.00	6,644,871.09	11	11.00	1,674,403.20	113	113.00	8,319,274.29
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,541	7,246.83	439,407,374.30	241	133.00	27,821,204.77	7,782	7,379.83	467,228,579.07
DEPARTMENT TOTALS	7,541	7,246.83	439,407,374.30	241	133.00	27,821,204.77	7,782	7,379.83	467,228,579.07

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,633	3,541.00	205,796,357.00	30	27.00	2,954,345.16	3,663	3,568.00	208,750,702.16
Agency Total	3,633	3,541.00	205,796,357.00	30	27.00	2,954,345.16	3,663	3,568.00	208,750,702.16

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,633	3,541.00	205,796,357.00	30	27.00	2,954,345.16	3,663	3,568.00	208,750,702.16
DEPARTMENT TOTALS	3,633	3,541.00	205,796,357.00	30	27.00	2,954,345.16	3,663	3,568.00	208,750,702.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	140.00	10,631,618.40	15	14.00	1,936,188.80	161	154.00	12,567,807.20
Agency Total	146	140.00	10,631,618.40	15	14.00	1,936,188.80	161	154.00	12,567,807.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.00	12,478,398.40	1	1.00	134,992.00	186	174.00	12,613,390.40
Agency Total	185	173.00	12,478,398.40	1	1.00	134,992.00	186	174.00	12,613,390.40
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	313.00	23,110,016.80	16	15.00	2,071,180.80	347	328.00	25,181,197.60
DEPARTMENT TOTALS	331	313.00	23,110,016.80	16	15.00	2,071,180.80	347	328.00	25,181,197.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	645.00	42,274,119.68	20	15.00	2,317,381.56	707	660.00	44,591,501.24
Agency Total	687	645.00	42,274,119.68	20	15.00	2,317,381.56	707	660.00	44,591,501.24
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	645.00	42,274,119.68	20	15.00	2,317,381.56	707	660.00	44,591,501.24
DEPARTMENT TOTALS	687	645.00	42,274,119.68	20	15.00	2,317,381.56	707	660.00	44,591,501.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	655.00	47,907,877.16	12	8.00	1,116,905.14	686	663.00	49,024,782.30
Agency Total	674	655.00	47,907,877.16	12	8.00	1,116,905.14	686	663.00	49,024,782.30
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	655.00	47,907,877.16	12	8.00	1,116,905.14	686	663.00	49,024,782.30
DEPARTMENT TOTALS	674	655.00	47,907,877.16	12	8.00	1,116,905.14	686	663.00	49,024,782.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	789.00	46,384,294.32	8	8.00	1,251,290.56	859	797.00	47,635,584.88
Agency Total	851	789.00	46,384,294.32	8	8.00	1,251,290.56	859	797.00	47,635,584.88

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	789.00	46,384,294.32	8	8.00	1,251,290.56	859	797.00	47,635,584.88
DEPARTMENT TOTALS	851	789.00	46,384,294.32	8	8.00	1,251,290.56	859	797.00	47,635,584.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,991,000.48	1	1.00	142,001.60	44	43.00	3,133,002.08
Agency Total	43	42.00	2,991,000.48	1	1.00	142,001.60	44	43.00	3,133,002.08
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	20,836,199.80	6	6.00	648,623.04	263	261.00	21,484,822.84
Agency Total	257	255.00	20,836,199.80	6	6.00	648,623.04	263	261.00	21,484,822.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	219.00	13,522,869.36	1	1.00	69,698.20	226	220.00	13,592,567.56
Agency Total	225	219.00	13,522,869.36	1	1.00	69,698.20	226	220.00	13,592,567.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	13,423,922.72	2	1.00	231,599.94	213	211.00	13,655,522.66
Agency Total	211	210.00	13,423,922.72	2	1.00	231,599.94	213	211.00	13,655,522.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	726.00	50,773,992.36	10	9.00	1,091,922.78	746	735.00	51,865,915.14
DEPARTMENT TOTALS	736	726.00	50,773,992.36	10	9.00	1,091,922.78	746	735.00	51,865,915.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,297,328.00	26	0.00	405,600.00	128	102.00	8,702,928.00
Agency Total	102	102.00	8,297,328.00	26	0.00	405,600.00	128	102.00	8,702,928.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
Agency Total	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,803,777.60	0	0.00	0.00	40	40.00	2,803,777.60
Agency Total	40	40.00	2,803,777.60	0	0.00	0.00	40	40.00	2,803,777.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,447,468.80	43	16.00	1,857,664.38	203	176.00	14,305,133.18
DEPARTMENT TOTALS	160	160.00	12,447,468.80	43	16.00	1,857,664.38	203	176.00	14,305,133.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	600	598.92	26,460,848.16	3,290	3,097.08	262,914,480.46	3,890	3,696.00	289,375,328.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	600	598.92	26,460,848.16	3,290	3,097.08	262,914,480.46	3,890	3,696.00	289,375,328.62
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,897,887.60	305	248.60	14,711,062.65	354	297.40	16,608,950.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,897,887.60	305	248.60	14,711,062.65	354	297.40	16,608,950.25
0603 - University of New Orleans									
Education Employees	33	30.00	1,497,554.24	623	516.59	33,436,098.42	656	546.59	34,933,652.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	30.00	1,497,554.24	623	516.59	33,436,098.42	656	546.59	34,933,652.66
0604 - LSU-Health Sciences Center NO									
Education Employees	284	284.00	11,204,117.60	933	858.81	92,247,929.62	1,217	1,142.81	103,452,047.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	284.00	11,204,117.60	933	858.81	92,247,929.62	1,217	1,142.81	103,452,047.22
0605 - LSU-Eunice									
Education Employees	24	24.00	894,520.08	188	142.91	5,880,704.77	212	166.91	6,775,224.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	894,520.08	188	142.91	5,880,704.77	212	166.91	6,775,224.85
0606 - LSU-Shreveport									
Education Employees	66	64.50	2,344,782.24	357	305.15	22,769,845.09	423	369.65	25,114,627.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.50	2,344,782.24	357	305.15	22,769,845.09	423	369.65	25,114,627.33

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	168	166.65	7,257,574.80	390	386.51	36,218,429.01	558	553.16	43,476,003.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	166.65	7,257,574.80	390	386.51	36,218,429.01	558	553.16	43,476,003.81
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.05	2,348,143.92	221	218.16	16,367,309.77	271	267.21	18,715,453.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.05	2,348,143.92	221	218.16	16,367,309.77	271	267.21	18,715,453.69
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,039,608.00	416	413.91	37,446,588.28	480	477.91	40,486,196.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,039,608.00	416	413.91	37,446,588.28	480	477.91	40,486,196.28
0612 - Baton Rouge Community College									
Education Employees	47	47.00	1,942,053.00	734	301.81	19,958,010.85	781	348.81	21,900,063.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,942,053.00	734	301.81	19,958,010.85	781	348.81	21,900,063.85
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	202	202.00	8,085,937.60	1,152	1,145.50	51,149,201.75	1,354	1,347.50	59,235,139.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	202	202.00	8,085,937.60	1,152	1,145.50	51,149,201.75	1,354	1,347.50	59,235,139.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	38	38.00	1,487,709.33	253	247.37	9,845,870.14	291	285.37	11,333,579.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,487,709.33	253	247.37	9,845,870.14	291	285.37	11,333,579.47
0618 - SU Shreveport									
Education Employees	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	131	131.00	4,751,032.00	582	489.96	29,360,358.33	713	620.96	34,111,390.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	131.00	4,751,032.00	582	489.96	29,360,358.33	713	620.96	34,111,390.33
0623 - Grambling State University									
Education Employees	63	61.00	2,500,652.99	372	342.65	21,032,553.58	435	403.65	23,533,206.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.00	2,500,652.99	372	342.65	21,032,553.58	435	403.65	23,533,206.57
0625 - La Tech University									
Education Employees	163	163.00	5,988,424.00	374	227.19	13,877,408.40	537	390.19	19,865,832.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	163.00	5,988,424.00	374	227.19	13,877,408.40	537	390.19	19,865,832.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	74	72.00	2,685,350.86	586	437.15	31,859,005.79	660	509.15	34,544,356.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	72.00	2,685,350.86	586	437.15	31,859,005.79	660	509.15	34,544,356.65
0629 - University of La-Monroe									
Education Employees	167	166.00	6,371,423.50	708	705.06	50,061,446.60	875	871.06	56,432,870.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	166.00	6,371,423.50	708	705.06	50,061,446.60	875	871.06	56,432,870.10
0631 - Northwestern State University									
Education Employees	89	88.00	3,593,694.00	585	566.88	34,169,880.42	674	654.88	37,763,574.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	88.00	3,593,694.00	585	566.88	34,169,880.42	674	654.88	37,763,574.42
0634 - Southeastern La University									
Education Employees	257	255.00	9,725,799.20	784	730.14	46,575,334.87	1,041	985.14	56,301,134.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	255.00	9,725,799.20	784	730.14	46,575,334.87	1,041	985.14	56,301,134.07
0640 - University of La-Lafayette									
Education Employees	446	419.00	16,780,524.80	1,858	1,695.64	126,685,586.38	2,304	2,114.64	143,466,111.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	446	419.00	16,780,524.80	1,858	1,695.64	126,685,586.38	2,304	2,114.64	143,466,111.18
0641 - Delgado Community College									
Education Employees	143	103.00	4,937,712.00	1,496	592.41	35,723,170.87	1,639	695.41	40,660,882.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	103.00	4,937,712.00	1,496	592.41	35,723,170.87	1,639	695.41	40,660,882.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	224	127.32	7,068,461.81	228	131.32	7,169,340.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	224	127.32	7,068,461.81	228	131.32	7,169,340.13
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	728	314.50	17,833,671.40	741	326.50	18,376,437.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	728	314.50	17,833,671.40	741	326.50	18,376,437.00
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	248	239.00	19,190,991.30	253	244.00	19,519,444.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	248	239.00	19,190,991.30	253	244.00	19,519,444.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	270	150.39	9,673,188.98	277	157.39	10,001,293.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	270	150.39	9,673,188.98	277	157.39	10,001,293.38
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	508,684.80	357	225.92	12,509,594.82	371	239.92	13,018,279.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	508,684.80	357	225.92	12,509,594.82	371	239.92	13,018,279.62
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	205	102.67	5,295,611.79	206	103.67	5,321,623.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	205	102.67	5,295,611.79	206	103.67	5,321,623.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	528,382.40	408	232.91	13,765,037.41	420	244.91	14,293,419.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	528,382.40	408	232.91	13,765,037.41	420	244.91	14,293,419.81
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	160	123.41	6,579,782.89	161	124.41	6,631,783.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	160	123.41	6,579,782.89	161	124.41	6,631,783.42
N645 - South La Community College-NP									
Education Employees	40	39.00	1,508,574.20	650	376.14	20,850,877.06	690	415.14	22,359,451.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,508,574.20	650	376.14	20,850,877.06	690	415.14	22,359,451.26
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	264	150.31	8,902,714.40	271	156.83	9,217,243.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	264	150.31	8,902,714.40	271	156.83	9,217,243.68
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	388	260.33	13,194,721.12	394	266.33	13,488,541.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	388	260.33	13,194,721.12	394	266.33	13,488,541.92
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.63	15,727,903.48	170	166.63	15,727,903.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	166.63	15,727,903.48	170	166.63	15,727,903.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,295	3,209.44	131,335,252.69	20,488	16,331.67	1,154,781,339.49	23,783	19,541.11	1,286,116,592.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,295	3,209.44	131,335,252.69	20,488	16,331.67	1,154,781,339.49	23,783	19,541.11	1,286,116,592.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	272.00	13,045,176.56	115	85.68	7,882,086.52	388	357.68	20,927,263.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	272.00	13,045,176.56	115	85.68	7,882,086.52	388	357.68	20,927,263.08
HEALTH CARE SERVICES TOTALS									
Education Employees	275	273.60	13,113,766.64	169	131.28	13,154,754.80	444	404.88	26,268,521.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	273.60	13,113,766.64	169	131.28	13,154,754.80	444	404.88	26,268,521.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	458.00	33,440,715.70	31	31.00	3,865,264.00	516	489.00	37,305,979.70
Agency Total	485	458.00	33,440,715.70	31	31.00	3,865,264.00	516	489.00	37,305,979.70
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	458.00	33,440,715.70	38	38.00	4,504,843.20	523	496.00	37,945,558.90
DEPARTMENT TOTALS	485	458.00	33,440,715.70	38	38.00	4,504,843.20	523	496.00	37,945,558.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	4,217,292.48	195	183.00	12,326,047.86	307	286.00	16,543,340.34
Agency Total	112	103.00	4,217,292.48	195	183.00	12,326,047.86	307	286.00	16,543,340.34
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	399,811.36	100	84.00	5,691,095.02	110	94.00	6,090,906.38
Agency Total	10	10.00	399,811.36	100	84.00	5,691,095.02	110	94.00	6,090,906.38
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	110	46.00	5,062,631.34	112	48.00	5,185,788.14
Agency Total	2	2.00	123,156.80	110	46.00	5,062,631.34	112	48.00	5,185,788.14
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	677,594.58	11	11.00	677,594.58
Agency Total	0	0.00	0.00	11	11.00	677,594.58	11	11.00	677,594.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,263,759.20	12	12.00	1,121,369.60	63	60.50	4,385,128.80
Agency Total	51	48.50	3,263,759.20	12	12.00	1,121,369.60	63	60.50	4,385,128.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	928,952.18	11	11.00	928,952.18
Agency Total	0	0.00	0.00	11	11.00	928,952.18	11	11.00	928,952.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	333,480.16	97	80.20	5,558,040.28	103	86.20	5,891,520.44
Agency Total	6	6.00	333,480.16	97	80.20	5,558,040.28	103	86.20	5,891,520.44

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	169.50	8,337,500.00	536	427.20	31,365,730.86	717	596.70	39,703,230.86
DEPARTMENT TOTALS	181	169.50	8,337,500.00	536	427.20	31,365,730.86	717	596.70	39,703,230.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,563,633.84	13	13.00	952,080.74	70	70.00	4,515,714.58
Agency Total	57	57.00	3,563,633.84	18	18.00	1,177,080.84	75	75.00	4,740,714.68

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,563,633.84	13	13.00	952,080.74	70	70.00	4,515,714.58
DEPARTMENT TOTALS	57	57.00	3,563,633.84	18	18.00	1,177,080.84	75	75.00	4,740,714.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	534.00	31,101,936.06	43	42.00	5,066,582.30	613	576.00	36,168,518.36
Agency Total	570	534.00	31,101,936.06	43	42.00	5,066,582.30	613	576.00	36,168,518.36

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	534.00	31,101,936.06	43	42.00	5,066,582.30	613	576.00	36,168,518.36
DEPARTMENT TOTALS	570	534.00	31,101,936.06	43	42.00	5,066,582.30	613	576.00	36,168,518.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	470.75	38,148,496.88	478	470.75	38,148,496.88
Agency Total	0	0.00	0.00	478	470.75	38,148,496.88	478	470.75	38,148,496.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	470.75	38,148,496.88	478	470.75	38,148,496.88
DEPARTMENT TOTALS	0	0.00	0.00	478	470.75	38,148,496.88	478	470.75	38,148,496.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,753,692.90	30	28.00	4,018,515.80	227	219.00	16,772,208.70
Agency Total	197	191.00	12,753,692.90	30	28.00	4,018,515.80	227	219.00	16,772,208.70
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,753,692.90	30	28.00	4,018,515.80	227	219.00	16,772,208.70
DEPARTMENT TOTALS	197	191.00	12,753,692.90	30	28.00	4,018,515.80	227	219.00	16,772,208.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08
Agency Total	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	325.00	22,856,906.54	21	20.00	2,203,977.88	515	345.00	25,060,884.42
Agency Total	494	325.00	22,856,906.54	21	20.00	2,203,977.88	515	345.00	25,060,884.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	325.00	22,856,906.54	21	20.00	2,203,977.88	515	345.00	25,060,884.42
DEPARTMENT TOTALS	494	325.00	22,856,906.54	21	20.00	2,203,977.88	515	345.00	25,060,884.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	51.00	3,690,893.44	11	10.00	1,481,518.48	69	61.00	5,172,411.92
Agency Total	58	51.00	3,690,893.44	11	10.00	1,481,518.48	69	61.00	5,172,411.92

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	51.00	3,690,893.44	11	10.00	1,481,518.48	69	61.00	5,172,411.92
DEPARTMENT TOTALS	58	51.00	3,690,893.44	11	10.00	1,481,518.48	69	61.00	5,172,411.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,987	1,891.59	146,899,466.73	1,488	1,401.75	91,600,064.90	3,475	3,293.34	238,499,531.63
VETERANS AFFAIRS	881	763.50	37,625,698.80	33	7.00	942,242.60	914	770.50	38,567,941.40
ECONOMIC DEVELOPMENT	60	58.00	4,598,380.80	41	39.00	4,985,313.84	101	97.00	9,583,694.64
CRT	726	532.75	31,101,325.84	28	24.75	2,530,398.00	754	557.50	33,631,723.84
DOTD	4,147	4,135.00	245,005,514.00	19	19.00	2,450,635.20	4,166	4,154.00	247,456,149.20
DPSC - CORRECTIONS	4,856	4,598.00	269,173,361.11	66	66.00	8,645,408.72	4,922	4,664.00	277,818,769.83
DPSC - PUBLIC SAFETY	2,437	2,334.00	169,318,563.70	196	105.55	12,760,510.36	2,633	2,439.55	182,079,074.06
DYS-OFF OF JUV JUST	787	772.00	43,184,726.00	77	62.00	5,114,170.62	864	834.00	48,298,896.62
LDH	7,541	7,246.83	439,407,374.30	241	133.00	27,821,204.77	7,782	7,379.83	467,228,579.07
DCFS	3,633	3,541.00	205,796,357.00	30	27.00	2,954,345.16	3,663	3,568.00	208,750,702.16
DENR	331	313.00	23,110,016.80	16	15.00	2,071,180.80	347	328.00	25,181,197.60
REVENUE	687	645.00	42,274,119.68	20	15.00	2,317,381.56	707	660.00	44,591,501.24
DEQ	674	655.00	47,907,877.16	12	8.00	1,116,905.14	686	663.00	49,024,782.30
LWC	851	789.00	46,384,294.32	8	8.00	1,251,290.56	859	797.00	47,635,584.88
WILDLIFE & FISHERIES	736	726.00	50,773,992.36	10	9.00	1,091,922.78	746	735.00	51,865,915.14
CIVIL SERVICE AGENCIES	160	160.00	12,447,468.80	43	16.00	1,857,664.38	203	176.00	14,305,133.18
HIGHER EDUCATION	3,295	3,209.44	131,335,252.69	20,488	16,331.67	1,154,781,339.49	23,783	19,541.11	1,286,116,592.18
HEALTH CARE SERVICES	275	273.60	13,113,766.64	169	131.28	13,154,754.80	444	404.88	26,268,521.44
EDUCATION	485	458.00	33,440,715.70	38	38.00	4,504,843.20	523	496.00	37,945,558.90
EDUCATION - OTHER	181	169.50	8,337,500.00	536	427.20	31,365,730.86	717	596.70	39,703,230.86
PUBLIC SERVICE COMM	57	57.00	3,563,633.84	18	18.00	1,177,080.84	75	75.00	4,740,714.68
AGRICULTURE	570	534.00	31,101,936.06	43	42.00	5,066,582.30	613	576.00	36,168,518.36
JUSTICE	0	0.00	0.00	478	470.75	38,148,496.88	478	470.75	38,148,496.88
INSURANCE	197	191.00	12,753,692.90	30	28.00	4,018,515.80	227	219.00	16,772,208.70
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,821,835.08	21	21.00	1,821,835.08
SECRETARY OF STATE	494	325.00	22,856,906.54	21	20.00	2,203,977.88	515	345.00	25,060,884.42
TREASURY	58	51.00	3,690,893.44	11	10.00	1,481,518.48	69	61.00	5,172,411.92
TOTALS	36,106	34,429.21	2,075,202,835.21	24,181	19,493.95	1,427,235,315.00	60,287	53,923.16	3,502,438,150.21

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2024

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,570	3,483.04	144,449,019.33	20,657	16,462.95	1,167,936,094.29	24,227	19,945.99	1,312,385,113.62
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,536	30,946.17	1,930,753,815.88	3,514	3,021.00	258,854,220.31	36,050	33,967.17	2,189,608,036.19
TOTALS	36,106	34,429.21	2,075,202,835.21	24,181	19,493.95	1,427,235,315.00	60,287	53,923.16	3,502,438,150.21
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,106	34,429.21	2,075,202,835.21	24,171	19,483.95	1,426,790,314.60	60,277	53,913.16	3,501,993,149.81
Employees with In-State Resident	33,662		1,964,632,947.30	16,099		922,586,632.44	49,761		2,887,219,579.74
Employees with Out-of State Resident	1,008		49,157,029.66	877		28,845,183.07	1,885		78,002,212.73
Employees with Unknown Resident	1,436		61,412,858.25	7,205		475,803,499.49	8,641		537,216,357.74