



STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 9/22/2023

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,313	2,215.30	161,779,683.83	1,770	1,405.64	84,927,472.73	4,083	3,620.94	246,707,156.56
VETERANS AFFAIRS	769	680.00	32,443,670.43	42	6.00	738,941.00	811	686.00	33,182,611.43
ECONOMIC DEVELOPMENT	60	59.00	4,314,856.78	48	46.50	4,977,130.34	108	105.50	9,291,987.12
CRT	725	523.75	29,375,544.64	46	29.25	2,371,283.20	771	553.00	31,746,827.84
DOTD	4,154	4,129.00	238,392,954.80	94	47.00	3,355,335.38	4,248	4,176.00	241,748,290.18
DPSC - CORRECTIONS	4,728	4,477.00	254,174,093.09	78	66.50	7,948,054.34	4,806	4,543.50	262,122,147.43
DPSC - PUBLIC SAFETY	2,412	2,296.50	160,307,633.98	289	139.55	13,136,651.30	2,701	2,436.05	173,444,285.28
DYS-OFF OF JUV JUST	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30
LDH	7,658	7,290.60	433,388,804.85	552	190.83	34,546,510.25	8,210	7,481.43	467,935,315.10
DCFS	3,778	3,669.00	204,865,596.78	70	33.50	5,103,573.28	3,848	3,702.50	209,969,170.06
DNR	298	282.00	20,308,014.22	17	8.00	998,729.60	315	290.00	21,306,743.82
REVENUE	660	612.00	39,378,842.88	25	17.25	2,159,952.34	685	629.25	41,538,795.22
DEQ	686	665.00	46,745,855.00	31	18.50	1,514,198.40	717	683.50	48,260,053.40
LWC	905	833.00	46,888,065.12	49	16.12	1,548,697.60	954	849.12	48,436,762.72
WILDLIFE & FISHERIES	712	698.00	45,443,389.42	51	34.85	1,506,087.44	763	732.85	46,949,476.86
CIVIL SERVICE AGENCIES	160	160.00	11,855,043.20	75	18.00	1,697,337.12	235	178.00	13,552,380.32
HIGHER EDUCATION	4,103	4,000.84	155,322,976.88	26,095	21,462.57	1,513,118,615.87	30,198	25,463.41	1,668,441,592.75
HEALTH CARE SERVICES	264	260.80	12,337,786.75	198	146.58	13,644,205.55	462	407.38	25,981,992.30
EDUCATION	469	419.00	30,531,224.80	67	57.50	5,631,145.52	536	476.50	36,162,370.32
EDUCATION - OTHER	180	167.50	7,721,239.80	536	410.65	29,436,227.36	716	578.15	37,157,467.16
PUBLIC SERVICE COMM	59	59.00	3,489,481.06	18	18.00	1,176,479.72	77	77.00	4,665,960.78
AGRICULTURE	577	539.00	30,733,641.38	53	48.50	5,342,117.04	630	587.50	36,075,758.42
JUSTICE	0	0.00	0.00	545	514.45	37,693,493.76	545	514.45	37,693,493.76
INSURANCE	195	189.00	12,078,894.62	30	25.50	3,696,805.58	225	214.50	15,775,700.20
LIEUTENANT GOVERNOR	1	0.00	37,440.00	23	22.50	1,788,903.48	24	22.50	1,826,343.48
SECRETARY OF STATE	612	365.00	22,913,981.48	184	181.50	11,325,160.08	796	546.50	34,239,141.56
TREASURY	53	49.00	3,533,008.96	26	18.00	1,948,873.68	79	67.00	5,481,882.64
RETIREMENT SYSTEMS	257	254.00	18,542,045.80	62	29.50	5,586,331.94	319	283.50	24,128,377.74
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,482	35,575.29	2,064,454,529.77	31,163	25,075.74	1,802,216,733.88	68,645	60,651.03	3,866,671,263.65
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	3.00	209,598.40	14	3.00	209,598.40
HOUSING AUTHORITIES	292	276.50	11,816,173.98	408	107.50	7,284,123.58	700	384.00	19,100,297.56
PORTS, LEVEE BOARDS	827	806.30	44,389,426.64	304	102.00	12,483,605.92	1,131	908.30	56,873,032.56
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,119	1,082.80	56,205,600.62	736	217.50	21,054,123.14	1,855	1,300.30	77,259,723.76
TOTAL WORKFORCE	38,601	36,658.09	2,120,660,130.39	31,899	25,293.24	1,823,270,857.02	70,500	61,951.33	3,943,930,987.41

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	93,756.00	8	4.00	93,756.00
Board Members	0	0.00	0.00	6	0.00	325.00	6	0.00	325.00
All Other Employees	0	0.00	0.00	92	69.50	5,563,109.10	92	69.50	5,563,109.10
Agency Total	0	0.00	0.00	106	73.50	5,657,190.10	106	73.50	5,657,190.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,747,660.50	1	1.00	109,000.06	48	43.00	2,856,660.56
Agency Total	47	42.00	2,747,660.50	2	1.50	120,596.06	49	43.50	2,868,256.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	2,083,463.20	1	1.00	125,673.60	32	31.00	2,209,136.80
Agency Total	31	30.00	2,083,463.20	6	6.00	426,366.72	37	36.00	2,509,829.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	154,076.00	13	6.50	154,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	348.00	26,460,954.00	118	115.00	9,670,610.04	492	463.00	36,131,564.04
Agency Total	374	348.00	26,460,954.00	131	121.50	9,824,686.04	505	469.50	36,285,640.04

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,880.00	6	3.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,783,643.12	11	3.00	706,222.40	172	162.00	14,489,865.52
Agency Total	161	159.00	13,783,643.12	17	6.00	781,102.40	178	165.00	14,564,745.52
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	225.50	14,656,502.64	226	225.50	14,656,502.64
Agency Total	0	0.00	0.00	226	225.50	14,656,502.64	226	225.50	14,656,502.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	868	842.00	42,650,129.60	869	843.00	42,699,196.80
Agency Total	1	1.00	49,067.20	868	842.00	42,650,129.60	869	843.00	42,699,196.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	784.00	6	0.00	784.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	12	6.00	725,979.90	19	12.00	1,109,240.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	41,860.00	3	2.00	41,860.00
Board Members	0	0.00	0.00	45	2.50	2,175.00	45	2.50	2,175.00
All Other Employees	39	39.00	2,515,396.00	1	1.00	114,732.80	40	40.00	2,630,128.80
Agency Total	39	39.00	2,515,396.00	49	5.50	158,767.80	88	44.50	2,674,163.80

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	66	64.00	3,895,260.20	2	1.00	202,592.00	68	65.00	4,097,852.20
Agency Total	66	64.00	3,895,260.20	16	1.00	203,152.00	82	65.00	4,098,412.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	16.00	1,039,170.08	79	61.00	4,402,037.64	96	77.00	5,441,207.72
Agency Total	17	16.00	1,039,170.08	92	61.00	4,402,687.64	109	77.00	5,441,857.72
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,240,698.88	1	1.00	156,832.00	86	82.80	6,397,530.88
Agency Total	85	81.80	6,240,698.88	1	1.00	156,832.00	86	82.80	6,397,530.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,868.00	1	0.50	10,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,354,187.20	2	2.00	286,000.00	60	51.00	3,640,187.20
Agency Total	58	49.00	3,354,187.20	3	2.50	296,868.00	61	51.50	3,651,055.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,958,810.40	0	0.00	0.00	38	37.00	2,958,810.40
Agency Total	38	37.00	2,958,810.40	0	0.00	0.00	38	37.00	2,958,810.40

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,603,409.60	0	0.00	0.00	37	37.00	1,603,409.60
Agency Total	37	37.00	1,603,409.60	0	0.00	0.00	37	37.00	1,603,409.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	279,084.00	23	11.50	279,084.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	809.00	61,903,446.80	3	2.50	374,379.20	843	811.50	62,277,826.00
Agency Total	840	809.00	61,903,446.80	26	14.00	653,463.20	866	823.00	62,556,910.00
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	4,696,286.40	1	1.00	140,608.00	60	54.00	4,836,894.40
Agency Total	59	53.00	4,696,286.40	2	1.50	153,088.00	61	54.50	4,849,374.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,147,606.40	0	0.00	0.00	89	88.00	6,147,606.40
Agency Total	89	88.00	6,147,606.40	0	0.00	0.00	89	88.00	6,147,606.40

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	28.50	678,600.00	56	28.50	678,600.00
Board Members	0	0.00	0.00	89	7.50	305,187.12	89	7.50	305,187.12
All Other Employees	1,971	1,881.80	141,417,831.36	1,414	1,334.50	80,153,428.02	3,385	3,216.30	221,571,259.38
Appropriated Personnel Area Totals	1,971	1,881.80	141,417,831.36	1,559	1,370.50	81,137,215.14	3,530	3,252.30	222,555,046.50

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	50,960.00	2	2.00	50,960.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	153	152.50	10,203,159.25	5	5.00	753,863.42	158	157.50	10,957,022.67
Agency Total	153	152.50	10,203,159.25	18	7.00	805,373.42	171	159.50	11,008,532.67
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	15,600.00	1	0.62	15,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	52	52.00	2,990,915.20	3	3.00	442,894.40	55	55.00	3,433,809.60
Agency Total	52	52.00	2,990,915.20	13	3.62	459,169.40	65	55.62	3,450,084.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	94,120.00	3	2.00	259,949.56	5	4.00	354,069.56
Agency Total	2	2.00	94,120.00	10	2.00	261,067.56	12	4.00	355,187.56
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	140,003.24	2	2.00	140,003.24
Agency Total	0	0.00	0.00	13	2.00	140,003.24	13	2.00	140,003.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,932.80	6	3.00	289,068.26	7	4.00	344,001.06
Agency Total	1	1.00	54,932.80	10	3.00	289,068.26	11	4.00	344,001.06

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	5	5.00	249,932.80	4	2.00	203,528.80	9	7.00	453,461.60
Agency Total	5	5.00	249,932.80	9	2.00	204,578.80	14	7.00	454,511.60
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,195.20	2	0.00	100.00	4	1.00	73,295.20
Agency Total	2	1.00	73,195.20	10	0.00	500.00	12	1.00	73,695.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	23	0.00	1,725.00	23	0.00	1,725.00
All Other Employees	49	47.00	2,983,052.80	2	2.00	316,784.00	51	49.00	3,299,836.80
Agency Total	49	47.00	2,983,052.80	25	2.00	318,509.00	74	49.00	3,301,561.80
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	19	19.00	1,011,591.62	2	2.00	226,241.60	21	21.00	1,237,833.22
Agency Total	19	19.00	1,011,591.62	13	2.00	226,691.60	32	21.00	1,238,283.22
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	57,575.04	3	1.00	73,175.04
Agency Total	1	0.00	15,600.00	9	1.00	57,950.04	10	1.00	73,550.04

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	15	13.00	723,174.40	3	2.00	189,604.60	18	15.00	912,779.00
Agency Total	15	13.00	723,174.40	12	2.50	200,084.60	27	15.50	923,259.00
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	1,058,553.60	3	3.00	522,244.82	24	24.00	1,580,798.42
Agency Total	21	21.00	1,058,553.60	21	3.00	523,044.82	42	24.00	1,581,598.42
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	34,477.25	1	0.38	34,477.25
Agency Total	0	0.00	0.00	7	0.38	35,059.25	7	0.38	35,059.25
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	882,148.80	6	2.00	133,395.20	27	22.00	1,015,544.00
Agency Total	21	20.00	882,148.80	14	2.00	134,170.20	35	22.00	1,016,319.00

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	21,476.00	2	1.50	75,670.40	3	1.50	97,146.40
Agency Total	1	0.00	21,476.00	11	2.00	92,070.40	12	2.00	113,546.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.62	92,040.00	5	3.62	92,040.00
Board Members	0	0.00	0.00	156	0.00	10,591.00	156	0.00	10,591.00
All Other Employees	342	333.50	20,361,852.47	50	31.52	3,687,626.59	392	365.02	24,049,479.06
Non-Appropriated Personnel Area Totals	342	333.50	20,361,852.47	211	35.14	3,790,257.59	553	368.64	24,152,110.06

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	3.00	209,223.40	9	3.00	209,223.40
Agency Total	0	0.00	0.00	14	3.00	209,598.40	14	3.00	209,598.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	3.00	209,223.40	9	3.00	209,223.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	3.00	209,598.40	14	3.00	209,598.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	61	32.12	770,640.00	61	32.12	770,640.00
Board Members	0	0.00	0.00	250	7.50	316,153.12	250	7.50	316,153.12
All Other Employees	2,313	2,215.30	161,779,683.83	1,473	1,369.02	84,050,278.01	3,786	3,584.32	245,829,961.84
DEPARTMENT TOTALS	2,313	2,215.30	161,779,683.83	1,784	1,408.64	85,137,071.13	4,097	3,623.94	246,916,754.96

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	118	115.00	5,624,964.80	35	6.00	738,416.00	153	121.00	6,363,380.80
Agency Total	118	115.00	5,624,964.80	42	6.00	738,941.00	160	121.00	6,363,905.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	94.00	4,584,351.20	0	0.00	0.00	113	94.00	4,584,351.20
Agency Total	113	94.00	4,584,351.20	0	0.00	0.00	113	94.00	4,584,351.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	122.00	6,005,579.84	0	0.00	0.00	147	122.00	6,005,579.84
Agency Total	147	122.00	6,005,579.84	0	0.00	0.00	147	122.00	6,005,579.84
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	112.00	5,137,075.79	0	0.00	0.00	127	112.00	5,137,075.79
Agency Total	127	112.00	5,137,075.79	0	0.00	0.00	127	112.00	5,137,075.79
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	125.00	5,827,426.80	0	0.00	0.00	138	125.00	5,827,426.80
Agency Total	138	125.00	5,827,426.80	0	0.00	0.00	138	125.00	5,827,426.80

State of Louisiana

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	112.00	5,264,272.00	0	0.00	0.00	126	112.00	5,264,272.00
Agency Total	126	112.00	5,264,272.00	0	0.00	0.00	126	112.00	5,264,272.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	769	680.00	32,443,670.43	35	6.00	738,416.00	804	686.00	33,182,086.43
Appropriated Personnel Area Totals	769	680.00	32,443,670.43	42	6.00	738,941.00	811	686.00	33,182,611.43

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	769	680.00	32,443,670.43	35	6.00	738,416.00	804	686.00	33,182,086.43
DEPARTMENT TOTALS	769	680.00	32,443,670.43	42	6.00	738,941.00	811	686.00	33,182,611.43

State of Louisiana

STATE CIVIL SERVICE

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
Agency Total	22	21.00	1,751,973.60	15	13.50	1,601,553.98	37	34.50	3,353,527.58

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,562,883.18	33	33.00	3,375,576.36	71	71.00	5,938,459.54
Agency Total	38	38.00	2,562,883.18	33	33.00	3,375,576.36	71	71.00	5,938,459.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,314,856.78	45	45.00	4,945,930.34	105	104.00	9,260,787.12
Appropriated Personnel Area Totals	60	59.00	4,314,856.78	48	46.50	4,977,130.34	108	105.50	9,291,987.12

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,314,856.78	45	45.00	4,945,930.34	105	104.00	9,260,787.12
DEPARTMENT TOTALS	60	59.00	4,314,856.78	48	46.50	4,977,130.34	108	105.50	9,291,987.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	84,656.00	7	3.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.75	3,003,214.24	5	4.75	513,962.80	50	43.50	3,517,177.04
Agency Total	45	38.75	3,003,214.24	12	8.25	598,618.80	57	47.00	3,601,833.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,518,172.80	1	1.00	151,236.80	45	44.00	2,669,409.60
Agency Total	44	43.00	2,518,172.80	2	1.50	161,636.80	46	44.50	2,679,809.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	69.00	4,020,536.00	2	2.00	242,382.40	93	71.00	4,262,918.40
Agency Total	91	69.00	4,020,536.00	2	2.00	242,382.40	93	71.00	4,262,918.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	65,520.00	6	3.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	278.00	14,403,573.60	13	5.00	479,211.20	419	283.00	14,882,784.80
Agency Total	406	278.00	14,403,573.60	19	8.00	544,731.20	425	286.00	14,948,304.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
Agency Total	32	31.00	2,073,427.20	8	7.00	554,990.80	40	38.00	2,628,418.00

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	64.00	3,356,620.80	2	2.00	257,483.20	109	66.00	3,614,104.00
Agency Total	107	64.00	3,356,620.80	3	2.50	268,923.20	110	66.50	3,625,544.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	192,816.00	17	8.50	192,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	523.75	29,375,544.64	29	20.75	2,178,467.20	754	544.50	31,554,011.84
Appropriated Personnel Area Totals	725	523.75	29,375,544.64	46	29.25	2,371,283.20	771	553.00	31,746,827.84

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	192,816.00	17	8.50	192,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	523.75	29,375,544.64	29	20.75	2,178,467.20	754	544.50	31,554,011.84
DEPARTMENT TOTALS	725	523.75	29,375,544.64	46	29.25	2,371,283.20	771	553.00	31,746,827.84

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	206,845.60	15	7.50	206,845.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,375,698.40	9	9.00	1,267,947.20	185	184.00	13,643,645.60
Agency Total	176	175.00	12,375,698.40	24	16.50	1,474,792.80	200	191.50	13,850,491.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.50	551,231.20	28	14.50	551,231.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,918	3,902.00	223,347,025.20	8	8.00	895,044.80	3,926	3,910.00	224,242,070.00
Agency Total	3,918	3,902.00	223,347,025.20	36	22.50	1,446,276.00	3,954	3,924.50	224,793,301.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.00	758,076.80	43	22.00	758,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,094	4,077.00	235,722,723.60	17	17.00	2,162,992.00	4,111	4,094.00	237,885,715.60
Appropriated Personnel Area Totals	4,094	4,077.00	235,722,723.60	60	39.00	2,921,068.80	4,154	4,116.00	238,643,792.40

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	7	7.00	418,246.40	2	2.00	180,606.40	9	9.00	598,852.80
Agency Total	7	7.00	418,246.40	13	2.00	181,706.40	20	9.00	599,952.80

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	53	45.00	2,251,984.80	1	1.00	152,443.20	54	46.00	2,404,428.00
Agency Total	53	45.00	2,251,984.80	19	5.00	202,673.20	72	50.00	2,454,658.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	60	52.00	2,670,231.20	4	4.00	382,936.58	64	56.00	3,053,167.78
Non-Appropriated Personnel Area Totals	60	52.00	2,670,231.20	34	8.00	434,266.58	94	60.00	3,104,497.78

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	25.00	804,356.80	46	25.00	804,356.80
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,154	4,129.00	238,392,954.80	21	21.00	2,545,928.58	4,175	4,150.00	240,938,883.38
DEPARTMENT TOTALS	4,154	4,129.00	238,392,954.80	94	47.00	3,355,335.38	4,248	4,176.00	241,748,290.18

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	310	273.00	18,841,158.80	14	14.00	1,883,520.08	324	287.00	20,724,678.88
Agency Total	310	273.00	18,841,158.80	19	19.00	2,103,520.38	329	292.00	20,944,679.18
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,072	1,019.00	57,374,553.60	9	9.00	1,523,529.80	1,081	1,028.00	58,898,083.40
Agency Total	1,072	1,019.00	57,374,553.60	9	9.00	1,523,529.80	1,081	1,028.00	58,898,083.40
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	333.00	18,238,496.64	4	4.00	394,118.40	363	337.00	18,632,615.04
Agency Total	359	333.00	18,238,496.64	7	6.40	441,542.40	366	339.40	18,680,039.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	241.00	13,259,960.48	6	6.00	793,062.40	257	247.00	14,053,022.88
Agency Total	251	241.00	13,259,960.48	6	6.00	793,062.40	257	247.00	14,053,022.88
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	246.00	11,987,930.24	3	3.00	238,285.58	253	249.00	12,226,215.82
Agency Total	250	246.00	11,987,930.24	5	4.60	271,565.58	255	250.60	12,259,495.82

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	463.00	24,796,772.00	4	3.00	318,976.32	489	466.00	25,115,748.32
Agency Total	485	463.00	24,796,772.00	8	5.00	368,896.32	493	468.00	25,165,668.32
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	494.00	27,215,704.86	8	8.00	1,210,934.40	522	502.00	28,426,639.26
Agency Total	514	494.00	27,215,704.86	8	8.00	1,210,934.40	522	502.00	28,426,639.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	312.00	16,287,437.40	3	3.00	524,940.26	327	315.00	16,812,377.66
Agency Total	324	312.00	16,287,437.40	3	3.00	524,940.26	327	315.00	16,812,377.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	737.00	46,583,399.20	0	0.00	0.00	777	737.00	46,583,399.20
Agency Total	777	737.00	46,583,399.20	0	0.00	0.00	777	737.00	46,583,399.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	296.00	15,707,573.44	6	5.00	697,132.80	325	301.00	16,404,706.24
Agency Total	319	296.00	15,707,573.44	6	5.00	697,132.80	325	301.00	16,404,706.24

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	67	63.00	3,881,106.43	0	0.00	0.00	67	63.00	3,881,106.43
Agency Total	67	63.00	3,881,106.43	7	0.50	12,930.00	74	63.50	3,894,036.43

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.50	143,104.00	10	6.50	143,104.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,728	4,477.00	254,174,093.09	57	55.00	7,584,500.04	4,785	4,532.00	261,758,593.13
Appropriated Personnel Area Totals	4,728	4,477.00	254,174,093.09	78	66.50	7,948,054.34	4,806	4,543.50	262,122,147.43

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.50	143,104.00	10	6.50	143,104.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,728	4,477.00	254,174,093.09	57	55.00	7,584,500.04	4,785	4,532.00	261,758,593.13
DEPARTMENT TOTALS	4,728	4,477.00	254,174,093.09	78	66.50	7,948,054.34	4,806	4,543.50	262,122,147.43

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DPS - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	100,230.00	7	3.75	100,230.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	101.00	7,339,056.40	0	0.00	0.00	115	101.00	7,339,056.40
Agency Total	115	101.00	7,339,056.40	7	3.75	100,230.00	122	104.75	7,439,286.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.25	303,680.00	24	12.25	303,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,561	1,503.00	118,113,113.82	90	62.55	5,344,690.52	1,651	1,565.55	123,457,804.34
Agency Total	1,561	1,503.00	118,113,113.82	114	74.80	5,648,370.52	1,675	1,577.80	123,761,484.34
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.75	150,129.20	10	5.75	150,129.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	509.00	22,833,262.40	4	4.00	387,748.40	544	513.00	23,221,010.80
Agency Total	540	509.00	22,833,262.40	14	9.75	537,877.60	554	518.75	23,371,140.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	50,960.00	4	2.00	50,960.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	164	155.00	10,304,667.36	100	31.00	5,841,088.50	264	186.00	16,145,755.86
Agency Total	164	155.00	10,304,667.36	114	33.00	5,892,502.50	278	188.00	16,197,169.86
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	44,179.20	2	2.00	176,999.94	3	3.00	221,179.14
Agency Total	1	1.00	44,179.20	11	11.00	449,530.38	12	12.00	493,709.58

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STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	15,600.00	1	0.75	15,600.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	6	1.75	116,099.90	17	11.75	691,994.70
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	3	1.00	118,989.96	14	11.00	845,658.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	24.50	620,599.20	46	24.50	620,599.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,403	2,289.00	159,936,842.78	198	101.55	11,969,515.22	2,601	2,390.55	171,906,358.00
Appropriated Personnel Area Totals	2,403	2,289.00	159,936,842.78	269	135.05	12,863,600.86	2,672	2,424.05	172,800,443.64

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	6.50	320,892.00	3	1.00	99,996.00	11	7.50	420,888.00
Agency Total	8	6.50	320,892.00	11	2.00	131,196.00	19	8.50	452,088.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	49,899.20	4	2.00	129,374.44	5	3.00	179,273.64
Agency Total	1	1.00	49,899.20	9	2.50	141,854.44	10	3.50	191,753.64
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	43,680.00	3	1.50	43,680.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	9	7.50	370,791.20	7	3.00	229,370.44	16	10.50	600,161.64
Non-Appropriated Personnel Area Totals	9	7.50	370,791.20	20	4.50	273,050.44	29	12.00	643,841.64
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	26.00	664,279.20	49	26.00	664,279.20
Board Members	0	0.00	0.00	35	9.00	273,486.44	35	9.00	273,486.44
All Other Employees	2,412	2,296.50	160,307,633.98	205	104.55	12,198,885.66	2,617	2,401.05	172,506,519.64
DEPARTMENT TOTALS	2,412	2,296.50	160,307,633.98	289	139.55	13,136,651.30	2,701	2,436.05	173,444,285.28

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30
Agency Total	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30
Appropriated Personnel Area Totals	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30
DEPARTMENT TOTALS	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.80	7,143,947.20	16	13.65	2,111,460.52	135	130.45	9,255,407.72
Agency Total	119	116.80	7,143,947.20	16	13.65	2,111,460.52	135	130.45	9,255,407.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	159.00	9,709,419.20	17	13.33	2,263,243.84	187	172.33	11,972,663.04
Agency Total	170	159.00	9,709,419.20	17	13.33	2,263,243.84	187	172.33	11,972,663.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	11,781,660.80	18	13.00	2,516,675.20	204	199.00	14,298,336.00
Agency Total	186	186.00	11,781,660.80	18	13.00	2,516,675.20	204	199.00	14,298,336.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,440.00	6	3.00	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,009	994.00	58,654,097.06	11	6.00	1,075,892.74	1,020	1,000.00	59,729,989.80
Agency Total	1,009	994.00	58,654,097.06	17	9.00	1,126,332.74	1,026	1,003.00	59,780,429.80

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	426.50	36,508,437.94	14	11.00	1,791,566.92	478	437.50	38,300,004.86
Agency Total	464	426.50	36,508,437.94	14	11.00	1,791,566.92	478	437.50	38,300,004.86
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	120.80	7,539,677.60	9	8.60	1,517,106.24	134	129.40	9,056,783.84
Agency Total	125	120.80	7,539,677.60	9	8.60	1,517,106.24	134	129.40	9,056,783.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	93.50	5,783,440.00	4	4.00	581,067.24	98	97.50	6,364,507.24
Agency Total	94	93.50	5,783,440.00	4	4.00	581,067.24	98	97.50	6,364,507.24
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.10	151,216.00	8	6.10	151,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	380.00	24,735,622.34	24	1.00	1,689,292.80	426	381.00	26,424,915.14
Agency Total	402	380.00	24,735,622.34	32	7.10	1,840,508.80	434	387.10	26,576,131.14
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
Agency Total	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	6,080,297.60	4	3.55	677,990.56	112	108.55	6,758,288.16
Agency Total	108	105.00	6,080,297.60	4	3.55	677,990.56	112	108.55	6,758,288.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	49,920.00	3	1.50	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,202.00	84,323,512.52	77	11.00	4,978,016.68	1,320	1,213.00	89,301,529.20
Agency Total	1,243	1,202.00	84,323,512.52	80	12.50	5,027,936.68	1,323	1,214.50	89,351,449.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,640	1,464.00	79,501,706.70	37	14.50	4,634,254.82	1,677	1,478.50	84,135,961.52
Agency Total	1,640	1,464.00	79,501,706.70	37	14.50	4,634,254.82	1,677	1,478.50	84,135,961.52
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,548.00	70,419,971.44	10	9.50	989,872.00	1,588	1,557.50	71,409,843.44
Agency Total	1,578	1,548.00	70,419,971.44	11	10.00	1,004,432.00	1,589	1,558.00	71,424,403.44
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	103,240.80	1	1.00	149,999.98	3	2.00	253,240.78
Agency Total	2	1.00	103,240.80	1	1.00	149,999.98	3	2.00	253,240.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	4,773,808.95	3	2.00	361,509.77	89	82.00	5,135,318.72
Agency Total	86	80.00	4,773,808.95	3	2.00	361,509.77	89	82.00	5,135,318.72
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,175,404.00	2	2.00	272,251.20	91	89.00	5,447,655.20
Agency Total	89	87.00	5,175,404.00	2	2.00	272,251.20	91	89.00	5,447,655.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,703,413.00	11	4.00	922,313.60	91	84.00	5,625,726.60
Agency Total	80	80.00	4,703,413.00	11	4.00	922,313.60	91	84.00	5,625,726.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
Agency Total	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.10	266,136.00	18	11.10	266,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,508	7,156.60	424,338,557.15	271	130.93	28,924,827.30	7,779	7,287.53	453,263,384.45
Appropriated Personnel Area Totals	7,508	7,156.60	424,338,557.15	289	142.03	29,190,963.30	7,797	7,298.63	453,529,520.45

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.75	54,080.00	5	1.75	54,080.00
Agency Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,105.26	10	3.00	174,105.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	185,348.80	3	3.00	185,348.80
Agency Total	0	0.00	0.00	12	3.00	186,148.80	12	3.00	186,148.80
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	46	46.00	2,748,782.40	7	6.00	1,204,680.78	53	52.00	3,953,463.18
Agency Total	46	46.00	2,748,782.40	16	6.00	1,205,580.78	62	52.00	3,954,363.18
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	56	46.50	3,532,380.80	8	4.00	839,800.00	64	50.50	4,372,180.80
Agency Total	56	46.50	3,532,380.80	19	4.00	893,146.04	75	50.50	4,425,526.84

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	2	2.00	99,153.60	2	2.00	170,027.78	4	4.00	269,181.38
Agency Total	2	2.00	99,153.60	10	2.00	171,227.78	12	4.00	270,381.38
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	12	11.00	790,774.40	2	2.00	289,791.84	14	13.00	1,080,566.24
Agency Total	12	11.00	790,774.40	13	2.00	290,466.84	25	13.00	1,081,241.24
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	34,860.80	1	1.00	120,000.00	2	2.00	154,860.80
Agency Total	1	1.00	34,860.80	12	1.00	120,550.00	13	2.00	155,410.80
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	413.52	11	0.00	413.52
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	13	1.00	184,888.72	13	1.00	184,888.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	1	1.00	85,196.80	2	1.00	97,385.60
Agency Total	1	0.00	12,188.80	6	1.00	85,196.80	7	1.00	97,385.60
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	5	4.00	195,936.00	3	2.00	344,154.00	8	6.00	540,090.00
Agency Total	5	4.00	195,936.00	17	2.00	345,504.00	22	6.00	541,440.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	17,680.00	3	2.00	243,768.06	4	2.00	261,448.06
Agency Total	1	0.00	17,680.00	10	2.00	244,293.06	11	2.00	261,973.06
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	128,835.20	2	2.00	155,750.40	6	4.00	284,585.60
Agency Total	4	2.00	128,835.20	13	2.00	155,750.40	17	4.00	284,585.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	163,971.00	4	3.00	163,971.00
Agency Total	0	0.00	0.00	9	3.00	164,346.00	9	3.00	164,346.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	19.50	1,414,359.70	3	3.00	442,249.60	23	22.50	1,856,609.30
Agency Total	20	19.50	1,414,359.70	21	4.00	464,324.60	41	23.50	1,878,684.30
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	2	2.00	75,296.00	2	1.55	108,430.40	4	3.55	183,726.40
Agency Total	2	2.00	75,296.00	9	1.55	108,430.40	11	3.55	183,726.40
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	117,556.70	4	2.00	117,556.70
Agency Total	0	0.00	0.00	9	2.00	117,556.70	9	2.00	117,556.70
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	68,794.77	5	2.00	68,794.77
Agency Total	0	0.00	0.00	9	2.00	68,794.77	9	2.00	68,794.77
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	143,133.20	4	3.00	143,133.20
Agency Total	0	0.00	0.00	9	3.00	143,383.20	9	3.00	143,383.20
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	45,760.00	2	1.00	45,760.00
Board Members	0	0.00	0.00	186	0.00	63,709.56	186	0.00	63,709.56
All Other Employees	150	134.00	9,050,247.70	75	47.80	5,246,077.39	225	181.80	14,296,325.09
Non-Appropriated Personnel Area Totals	150	134.00	9,050,247.70	263	48.80	5,355,546.95	413	182.80	14,405,794.65

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.10	311,896.00	20	12.10	311,896.00
Board Members	0	0.00	0.00	186	0.00	63,709.56	186	0.00	63,709.56
All Other Employees	7,658	7,290.60	433,388,804.85	346	178.73	34,170,904.69	8,004	7,469.33	467,559,709.54
DEPARTMENT TOTALS	7,658	7,290.60	433,388,804.85	552	190.83	34,546,510.25	8,210	7,481.43	467,935,315.10

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,778	3,669.00	204,865,596.78	63	30.00	5,032,333.28	3,841	3,699.00	209,897,930.06
Agency Total	3,778	3,669.00	204,865,596.78	70	33.50	5,103,573.28	3,848	3,702.50	209,969,170.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,778	3,669.00	204,865,596.78	63	30.00	5,032,333.28	3,841	3,699.00	209,897,930.06
Appropriated Personnel Area Totals	3,778	3,669.00	204,865,596.78	70	33.50	5,103,573.28	3,848	3,702.50	209,969,170.06

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,778	3,669.00	204,865,596.78	63	30.00	5,032,333.28	3,841	3,699.00	209,897,930.06
DEPARTMENT TOTALS	3,778	3,669.00	204,865,596.78	70	33.50	5,103,573.28	3,848	3,702.50	209,969,170.06

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DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	120	115.00	8,660,943.20	8	7.00	868,878.40	128	122.00	9,529,821.60
Agency Total	120	115.00	8,660,943.20	16	7.00	869,478.40	136	122.00	9,530,421.60

0432 - DNR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	167.00	11,647,071.02	1	1.00	129,251.20	179	168.00	11,776,322.22
Agency Total	178	167.00	11,647,071.02	1	1.00	129,251.20	179	168.00	11,776,322.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	298	282.00	20,308,014.22	9	8.00	998,129.60	307	290.00	21,306,143.82
Appropriated Personnel Area Totals	298	282.00	20,308,014.22	17	8.00	998,729.60	315	290.00	21,306,743.82

DNR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	298	282.00	20,308,014.22	9	8.00	998,129.60	307	290.00	21,306,143.82
DEPARTMENT TOTALS	298	282.00	20,308,014.22	17	8.00	998,729.60	315	290.00	21,306,743.82

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	608.00	39,109,170.88	18	11.00	1,829,513.92	674	619.00	40,938,684.80
Agency Total	656	608.00	39,109,170.88	23	15.25	1,932,057.92	679	623.25	41,041,228.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	608.00	39,109,170.88	18	11.00	1,829,513.92	674	619.00	40,938,684.80
Appropriated Personnel Area Totals	656	608.00	39,109,170.88	23	15.25	1,932,057.92	679	623.25	41,041,228.80

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REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42
Agency Total	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42
Non-Appropriated Personnel Area Totals	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	612.00	39,378,842.88	20	13.00	2,057,408.34	680	625.00	41,436,251.22
DEPARTMENT TOTALS	660	612.00	39,378,842.88	25	17.25	2,159,952.34	685	629.25	41,538,795.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/22/2023

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	197,600.00	17	8.50	197,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	46,745,855.00	14	10.00	1,316,598.40	700	675.00	48,062,453.40
Agency Total	686	665.00	46,745,855.00	31	18.50	1,514,198.40	717	683.50	48,260,053.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	197,600.00	17	8.50	197,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	46,745,855.00	14	10.00	1,316,598.40	700	675.00	48,062,453.40
Appropriated Personnel Area Totals	686	665.00	46,745,855.00	31	18.50	1,514,198.40	717	683.50	48,260,053.40

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	197,600.00	17	8.50	197,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	46,745,855.00	14	10.00	1,316,598.40	700	675.00	48,062,453.40
DEPARTMENT TOTALS	686	665.00	46,745,855.00	31	18.50	1,514,198.40	717	683.50	48,260,053.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	897	826.00	46,578,997.92	7	7.00	1,019,699.20	904	833.00	47,598,697.12
Agency Total	897	826.00	46,578,997.92	17	10.00	1,075,179.20	914	836.00	47,654,177.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	897	826.00	46,578,997.92	7	7.00	1,019,699.20	904	833.00	47,598,697.12
Appropriated Personnel Area Totals	897	826.00	46,578,997.92	17	10.00	1,075,179.20	914	836.00	47,654,177.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	143,644.80	10	5.12	419,181.58	14	9.12	562,826.38
Agency Total	4	4.00	143,644.80	19	5.12	419,781.58	23	9.12	563,426.38

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,422.40	1	1.00	53,041.82	5	4.00	218,464.22
Agency Total	4	3.00	165,422.40	6	1.00	53,666.82	10	4.00	219,089.22

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	309,067.20	11	6.12	472,223.40	19	13.12	781,290.60
Non-Appropriated Personnel Area Totals	8	7.00	309,067.20	32	6.12	473,518.40	40	13.12	782,585.60

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	905	833.00	46,888,065.12	18	13.12	1,491,922.60	923	846.12	48,379,987.72
DEPARTMENT TOTALS	905	833.00	46,888,065.12	49	16.12	1,548,697.60	954	849.12	48,436,762.72

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,677,511.20	1	1.00	128,887.20	40	40.00	2,806,398.40
Agency Total	39	39.00	2,677,511.20	3	2.50	160,867.20	42	41.50	2,838,378.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	35,360.00	2	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	248	246.00	17,338,026.16	4	4.00	382,983.64	252	250.00	17,721,009.80
Agency Total	248	246.00	17,338,026.16	13	5.70	418,343.64	261	251.70	17,756,369.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	15.85	343,148.00	21	15.85	343,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	210.00	12,900,599.14	2	2.00	196,245.40	221	212.00	13,096,844.54
Agency Total	219	210.00	12,900,599.14	23	17.85	539,393.40	242	227.85	13,439,992.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.80	167,336.00	10	7.80	167,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	203.00	12,527,252.92	2	1.00	220,147.20	208	204.00	12,747,400.12
Agency Total	206	203.00	12,527,252.92	12	8.80	387,483.20	218	211.80	12,914,736.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	26.85	577,824.00	35	26.85	577,824.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	712	698.00	45,443,389.42	9	8.00	928,263.44	721	706.00	46,371,652.86
Appropriated Personnel Area Totals	712	698.00	45,443,389.42	51	34.85	1,506,087.44	763	732.85	46,949,476.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/22/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	26.85	577,824.00	35	26.85	577,824.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	712	698.00	45,443,389.42	9	8.00	928,263.44	721	706.00	46,371,652.86
DEPARTMENT TOTALS	712	698.00	45,443,389.42	51	34.85	1,506,087.44	763	732.85	46,949,476.86

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	101.00	7,845,073.60	30	0.00	461,136.00	131	101.00	8,306,209.60
Agency Total	101	101.00	7,845,073.60	37	0.00	461,661.00	138	101.00	8,306,734.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,925.00	11	0.00	1,925.00
All Other Employees	39	39.00	2,561,748.80	0	0.00	0.00	39	39.00	2,561,748.80
Agency Total	39	39.00	2,561,748.80	11	0.00	1,925.00	50	39.00	2,563,673.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	11	4.00	366,997.60	11	4.00	366,997.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
Agency Total	0	0.00	0.00	16	14.00	866,753.52	16	14.00	866,753.52

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,434.00	28	3.00	3,434.00
All Other Employees	160	160.00	11,855,043.20	47	15.00	1,693,903.12	207	175.00	13,548,946.32
Appropriated Personnel Area Totals	160	160.00	11,855,043.20	75	18.00	1,697,337.12	235	178.00	13,552,380.32

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,434.00	28	3.00	3,434.00
All Other Employees	160	160.00	11,855,043.20	47	15.00	1,693,903.12	207	175.00	13,548,946.32
DEPARTMENT TOTALS	160	160.00	11,855,043.20	75	18.00	1,697,337.12	235	178.00	13,552,380.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	937	934.87	36,686,849.04	4,771	4,517.97	374,098,216.10	5,708	5,452.84	410,785,065.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	937	934.87	36,686,849.04	4,771	4,517.97	374,098,216.10	5,708	5,452.84	410,785,065.14
0602 - LSU-Alexandria									
Education Employees	52	51.80	1,918,600.56	324	265.32	14,992,882.70	376	317.12	16,911,483.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.80	1,918,600.56	324	265.32	14,992,882.70	376	317.12	16,911,483.26
0603 - University of New Orleans									
Education Employees	50	44.00	2,207,304.32	1,264	970.22	67,894,624.57	1,314	1,014.22	70,101,928.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	44.00	2,207,304.32	1,264	970.22	67,894,624.57	1,314	1,014.22	70,101,928.89
0604 - LSU-Health Sciences Center NO									
Education Employees	367	365.50	13,476,946.35	1,848	1,716.31	170,049,167.12	2,215	2,081.81	183,526,113.47
Student Employees	0	0.00	0.00	55	27.50	626,600.00	55	27.50	626,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	367	365.50	13,476,946.35	1,903	1,743.81	170,675,767.12	2,270	2,109.31	184,152,713.47
0605 - LSU-Eunice									
Education Employees	24	24.00	838,686.96	207	154.89	6,694,339.16	231	178.89	7,533,026.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	838,686.96	207	154.89	6,694,339.16	231	178.89	7,533,026.12

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	64	63.60	2,097,396.00	458	373.01	24,695,054.87	522	436.61	26,792,450.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	2,097,396.00	458	373.01	24,695,054.87	522	436.61	26,792,450.87
0607 - LSU-Agriculture Center									
Education Employees	254	252.00	9,964,687.68	727	712.11	55,108,175.65	981	964.11	65,072,863.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	252.00	9,964,687.68	727	712.11	55,108,175.65	981	964.11	65,072,863.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.80	2,359,569.68	388	368.18	30,705,262.66	443	421.98	33,064,832.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.80	2,359,569.68	388	368.18	30,705,262.66	443	421.98	33,064,832.34
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	106	105.80	4,978,226.24	1,102	1,070.20	106,762,284.80	1,208	1,176.00	111,740,511.04
Student Employees	0	0.00	0.00	38	19.00	324,532.00	38	19.00	324,532.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	105.80	4,978,226.24	1,140	1,089.20	107,086,816.80	1,246	1,195.00	112,065,043.04
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,585,315.29	650	285.57	18,307,019.71	693	328.57	19,892,335.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,585,315.29	650	285.57	18,307,019.71	693	328.57	19,892,335.00

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
0616 - SU A & M College									
Education Employees	231	229.00	8,921,844.88	1,190	1,183.50	51,796,437.42	1,421	1,412.50	60,718,282.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	231	229.00	8,921,844.88	1,190	1,183.50	51,796,437.42	1,421	1,412.50	60,718,282.30
0617 - SU New Orleans									
Education Employees	46	46.00	1,699,620.63	315	303.09	12,531,169.99	361	349.09	14,230,790.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,699,620.63	315	303.09	12,531,169.99	361	349.09	14,230,790.62
0618 - SU Shreveport									
Education Employees	30	29.00	1,051,980.80	228	212.57	8,894,657.06	258	241.57	9,946,637.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	29.00	1,051,980.80	228	212.57	8,894,657.06	258	241.57	9,946,637.86
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	26	23.05	2,888,330.12	26	23.05	2,888,330.12
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	35	23.70	2,906,006.12	35	23.70	2,906,006.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	141	141.00	4,937,462.40	566	480.47	29,379,395.54	707	621.47	34,316,857.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	141.00	4,937,462.40	566	480.47	29,379,395.54	707	621.47	34,316,857.94
0623 - Grambling State University									
Education Employees	85	80.00	3,222,282.72	464	438.53	27,296,111.46	549	518.53	30,518,394.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	80.00	3,222,282.72	464	438.53	27,296,111.46	549	518.53	30,518,394.18
0625 - La Tech University									
Education Employees	249	249.00	8,726,203.20	1,211	877.53	56,068,015.01	1,460	1,126.53	64,794,218.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	249.00	8,726,203.20	1,211	877.53	56,068,015.01	1,460	1,126.53	64,794,218.21
0627 - McNeese State University									
Education Employees	88	87.00	3,056,747.20	585	453.77	32,643,468.12	673	540.77	35,700,215.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	87.00	3,056,747.20	585	453.77	32,643,468.12	673	540.77	35,700,215.32
0629 - University of La-Monroe									
Education Employees	176	175.00	6,619,480.40	707	704.51	49,502,093.29	883	879.51	56,121,573.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	175.00	6,619,480.40	707	704.51	49,502,093.29	883	879.51	56,121,573.69

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	107	106.25	4,318,038.92	663	645.15	37,768,919.35	770	751.40	42,086,958.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	107	106.25	4,318,038.92	663	645.15	37,768,919.35	770	751.40	42,086,958.27
0634 - Southeastern La University									
Education Employees	312	305.22	11,391,444.51	1,088	994.29	31,249,804.34	1,400	1,299.51	42,641,248.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	312	305.22	11,391,444.51	1,088	994.29	31,249,804.34	1,400	1,299.51	42,641,248.85
0640 - University of La-Lafayette									
Education Employees	414	392.00	15,475,262.40	1,755	1,615.01	119,255,127.66	2,169	2,007.01	134,730,390.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	414	392.00	15,475,262.40	1,755	1,615.01	119,255,127.66	2,169	2,007.01	134,730,390.06
0641 - Delgado Community College									
Education Employees	154	108.00	5,103,737.60	1,411	607.12	36,421,328.00	1,565	715.12	41,525,065.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	108.00	5,103,737.60	1,411	607.12	36,421,328.00	1,565	715.12	41,525,065.60
0643 - Nunez Community College									
Education Employees	8	7.00	182,467.37	227	116.10	6,456,754.03	235	123.10	6,639,221.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	182,467.37	227	116.10	6,456,754.03	235	123.10	6,639,221.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	17	16.00	673,920.00	758	323.37	17,938,583.01	775	339.37	18,612,503.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	673,920.00	758	323.37	17,938,583.01	775	339.37	18,612,503.01
0671 - HED-Board of Regents									
Education Employees	7	7.00	494,478.40	217	210.50	16,266,969.68	224	217.50	16,761,448.08
Student Employees	0	0.00	0.00	11	5.50	175,760.00	11	5.50	175,760.00
Board Members	0	0.00	0.00	2	1.00	421,430.96	2	1.00	421,430.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	494,478.40	230	217.00	16,864,160.64	237	224.00	17,358,639.04
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	245	137.64	8,510,169.11	253	145.64	8,845,527.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	245	137.64	8,510,169.11	253	145.64	8,845,527.51
0751 - SOWELA Tech Comm College									
Education Employees	15	15.00	527,477.60	344	213.54	11,855,544.56	359	228.54	12,383,022.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	344	213.54	11,855,544.56	359	228.54	12,383,022.16
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	211	110.14	5,451,973.27	212	111.14	5,476,984.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	211	110.14	5,451,973.27	212	111.14	5,476,984.85

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	493,459.20	372	226.35	13,032,483.24	384	238.35	13,525,942.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	493,459.20	372	226.35	13,032,483.24	384	238.35	13,525,942.44
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	162	126.28	6,655,463.21	163	127.28	6,705,949.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	162	126.28	6,655,463.21	163	127.28	6,705,949.16
N645 - South La Community College-NP									
Education Employees	36	35.00	1,312,014.60	631	365.93	19,520,420.13	667	400.93	20,832,434.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,312,014.60	631	365.93	19,520,420.13	667	400.93	20,832,434.73
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	266,697.60	274	151.78	8,946,436.29	280	157.78	9,213,133.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	266,697.60	274	151.78	8,946,436.29	280	157.78	9,213,133.89
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	368	250.66	12,570,250.20	375	257.66	12,894,168.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	368	250.66	12,570,250.20	375	257.66	12,894,168.60

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.26	15,861,161.68	174	170.26	15,861,161.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	189	170.26	15,861,911.68	189	170.26	15,861,911.68

Appropriated Totals

Education Employees	4,103	4,000.84	155,322,976.88	25,965	21,408.92	1,511,551,866.91	30,068	25,409.76	1,666,874,843.79
Student Employees	0	0.00	0.00	105	52.65	1,144,468.00	105	52.65	1,144,468.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,103	4,000.84	155,322,976.88	26,095	21,462.57	1,513,118,615.87	30,198	25,463.41	1,668,441,592.75

HIGHER EDUCATION TOTALS

Education Employees	4,103	4,000.84	155,322,976.88	25,965	21,408.92	1,511,551,866.91	30,068	25,409.76	1,666,874,843.79
Student Employees	0	0.00	0.00	105	52.65	1,144,468.00	105	52.65	1,144,468.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,103	4,000.84	155,322,976.88	26,095	21,462.57	1,513,118,615.87	30,198	25,463.41	1,668,441,592.75

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	0	0.00	0.00	54	45.80	5,099,660.09	54	45.80	5,099,660.09
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	55	46.60	5,113,804.09	55	46.60	5,113,804.09
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	260.80	12,337,786.75	135	98.48	8,445,641.46	399	359.28	20,783,428.21
Student Employees	0	0.00	0.00	8	1.50	84,760.00	8	1.50	84,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	260.80	12,337,786.75	143	99.98	8,530,401.46	407	360.78	20,868,188.21
Appropriated Totals									
Education Employees	264	260.80	12,337,786.75	189	144.28	13,545,301.55	453	405.08	25,883,088.30
Student Employees	0	0.00	0.00	9	2.30	98,904.00	9	2.30	98,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	264	260.80	12,337,786.75	198	146.58	13,644,205.55	462	407.38	25,981,992.30
HEALTH CARE SERVICES TOTALS									
Education Employees	264	260.80	12,337,786.75	189	144.28	13,545,301.55	453	405.08	25,883,088.30
Student Employees	0	0.00	0.00	9	2.30	98,904.00	9	2.30	98,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	260.80	12,337,786.75	198	146.58	13,644,205.55	462	407.38	25,981,992.30

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	240,240.00	19	9.50	240,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	419.00	30,531,224.80	41	41.00	4,751,367.92	510	460.00	35,282,592.72
Agency Total	469	419.00	30,531,224.80	60	50.50	4,991,607.92	529	469.50	35,522,832.72

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
Agency Total	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	240,240.00	19	9.50	240,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	419.00	30,531,224.80	48	48.00	5,390,905.52	517	467.00	35,922,130.32
Appropriated Personnel Area Totals	469	419.00	30,531,224.80	67	57.50	5,631,145.52	536	476.50	36,162,370.32

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	240,240.00	19	9.50	240,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	419.00	30,531,224.80	48	48.00	5,390,905.52	517	467.00	35,922,130.32
DEPARTMENT TOTALS	469	419.00	30,531,224.80	67	57.50	5,631,145.52	536	476.50	36,162,370.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,881,054.32	185	176.00	11,013,618.10	296	278.00	14,894,672.42
Agency Total	111	102.00	3,881,054.32	185	176.00	11,013,618.10	296	278.00	14,894,672.42
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
Agency Total	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	119	46.95	5,375,359.34	121	48.95	5,493,773.74
Agency Total	2	2.00	118,414.40	119	46.95	5,375,359.34	121	48.95	5,493,773.74
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
Agency Total	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
Agency Total	49	45.50	2,925,940.68	13	12.50	1,064,708.84	62	58.00	3,990,649.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	22	11.00	914,071.20	22	11.00	914,071.20

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	98	76.20	5,443,057.10	105	83.20	5,780,684.30
Agency Total	7	7.00	337,627.20	98	76.20	5,443,057.10	105	83.20	5,780,684.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	180	167.50	7,721,239.80	524	410.15	29,424,023.36	704	577.65	37,145,263.16
Appropriated Personnel Area Totals	180	167.50	7,721,239.80	536	410.65	29,436,227.36	716	578.15	37,157,467.16

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	180	167.50	7,721,239.80	524	410.15	29,424,023.36	704	577.65	37,145,263.16
DEPARTMENT TOTALS	180	167.50	7,721,239.80	536	410.65	29,436,227.36	716	578.15	37,157,467.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,489,481.06	13	13.00	951,479.62	72	72.00	4,440,960.68
Agency Total	59	59.00	3,489,481.06	18	18.00	1,176,479.72	77	77.00	4,665,960.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,489,481.06	13	13.00	951,479.62	72	72.00	4,440,960.68
Appropriated Personnel Area Totals	59	59.00	3,489,481.06	18	18.00	1,176,479.72	77	77.00	4,665,960.78

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,489,481.06	13	13.00	951,479.62	72	72.00	4,440,960.68
DEPARTMENT TOTALS	59	59.00	3,489,481.06	18	18.00	1,176,479.72	77	77.00	4,665,960.78

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,520.00	7	3.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	577	539.00	30,733,641.38	46	45.00	5,276,597.04	623	584.00	36,010,238.42
Agency Total	577	539.00	30,733,641.38	53	48.50	5,342,117.04	630	587.50	36,075,758.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,520.00	7	3.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	577	539.00	30,733,641.38	46	45.00	5,276,597.04	623	584.00	36,010,238.42
Appropriated Personnel Area Totals	577	539.00	30,733,641.38	53	48.50	5,342,117.04	630	587.50	36,075,758.42

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,520.00	7	3.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	577	539.00	30,733,641.38	46	45.00	5,276,597.04	623	584.00	36,010,238.42
DEPARTMENT TOTALS	577	539.00	30,733,641.38	53	48.50	5,342,117.04	630	587.50	36,075,758.42

State of Louisiana

STATE CIVIL SERVICE

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JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	268,580.00	22	11.00	268,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	503.45	37,424,913.76	523	503.45	37,424,913.76
Agency Total	0	0.00	0.00	545	514.45	37,693,493.76	545	514.45	37,693,493.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	268,580.00	22	11.00	268,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	503.45	37,424,913.76	523	503.45	37,424,913.76
Appropriated Personnel Area Totals	0	0.00	0.00	545	514.45	37,693,493.76	545	514.45	37,693,493.76

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	268,580.00	22	11.00	268,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	503.45	37,424,913.76	523	503.45	37,424,913.76
DEPARTMENT TOTALS	0	0.00	0.00	545	514.45	37,693,493.76	545	514.45	37,693,493.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,040.00	3	1.50	40,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,078,894.62	27	24.00	3,656,765.58	222	213.00	15,735,660.20
Agency Total	195	189.00	12,078,894.62	30	25.50	3,696,805.58	225	214.50	15,775,700.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,040.00	3	1.50	40,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,078,894.62	27	24.00	3,656,765.58	222	213.00	15,735,660.20
Appropriated Personnel Area Totals	195	189.00	12,078,894.62	30	25.50	3,696,805.58	225	214.50	15,775,700.20

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,040.00	3	1.50	40,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,078,894.62	27	24.00	3,656,765.58	222	213.00	15,735,660.20
DEPARTMENT TOTALS	195	189.00	12,078,894.62	30	25.50	3,696,805.58	225	214.50	15,775,700.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
Agency Total	1	0.00	37,440.00	23	22.50	1,788,903.48	24	22.50	1,826,343.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
Appropriated Personnel Area Totals	1	0.00	37,440.00	23	22.50	1,788,903.48	24	22.50	1,826,343.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
DEPARTMENT TOTALS	1	0.00	37,440.00	23	22.50	1,788,903.48	24	22.50	1,826,343.48

State of Louisiana

STATE CIVIL SERVICE

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	365.00	22,913,981.48	183	181.00	11,312,680.08	795	546.00	34,226,661.56
Agency Total	612	365.00	22,913,981.48	184	181.50	11,325,160.08	796	546.50	34,239,141.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	365.00	22,913,981.48	183	181.00	11,312,680.08	795	546.00	34,226,661.56
Appropriated Personnel Area Totals	612	365.00	22,913,981.48	184	181.50	11,325,160.08	796	546.50	34,239,141.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	365.00	22,913,981.48	183	181.00	11,312,680.08	795	546.00	34,226,661.56
DEPARTMENT TOTALS	612	365.00	22,913,981.48	184	181.50	11,325,160.08	796	546.50	34,239,141.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
Agency Total	53	49.00	3,533,008.96	26	18.00	1,948,873.68	79	67.00	5,481,882.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
Appropriated Personnel Area Totals	53	49.00	3,533,008.96	26	18.00	1,948,873.68	79	67.00	5,481,882.64

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
DEPARTMENT TOTALS	53	49.00	3,533,008.96	26	18.00	1,948,873.68	79	67.00	5,481,882.64

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	22	21.00	1,375,046.40	4	4.00	754,478.40	26	25.00	2,129,524.80
Agency Total	22	21.00	1,375,046.40	16	4.00	755,003.40	38	25.00	2,130,049.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	62,400.00	4	2.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	8,531,692.20	10	10.00	2,339,521.60	120	119.00	10,871,213.80
Agency Total	110	109.00	8,531,692.20	14	12.00	2,401,921.60	124	121.00	10,933,613.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	121	121.00	8,425,372.80	11	10.00	2,075,707.00	132	131.00	10,501,079.80
Agency Total	121	121.00	8,425,372.80	30	11.50	2,128,907.00	151	132.50	10,554,279.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	209,934.40	2	2.00	300,499.94	6	5.00	510,434.34
Agency Total	4	3.00	209,934.40	2	2.00	300,499.94	6	5.00	510,434.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	114,400.00	7	3.50	114,400.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	257	254.00	18,542,045.80	27	26.00	5,470,206.94	284	280.00	24,012,252.74
Appropriated Personnel Area Totals	257	254.00	18,542,045.80	62	29.50	5,586,331.94	319	283.50	24,128,377.74

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	114,400.00	7	3.50	114,400.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	257	254.00	18,542,045.80	27	26.00	5,470,206.94	284	280.00	24,012,252.74
DEPARTMENT TOTALS	257	254.00	18,542,045.80	62	29.50	5,586,331.94	319	283.50	24,128,377.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	101,982.40	4	2.00	153,129.60	6	4.00	255,112.00
Agency Total	2	2.00	101,982.40	7	2.00	153,129.60	9	4.00	255,112.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	25	22.00	1,018,368.00	2	2.00	179,459.54	27	24.00	1,197,827.54
Agency Total	25	22.00	1,018,368.00	7	2.00	179,459.54	32	24.00	1,197,827.54
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,345.60	3	2.00	134,389.84	4	3.00	165,735.44
Agency Total	1	1.00	31,345.60	7	2.00	134,389.84	8	3.00	165,735.44
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,752.00	2	2.00	98,499.70	3	3.00	149,251.70
Agency Total	1	1.00	50,752.00	6	2.00	98,499.70	7	3.00	149,251.70
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	79,913.60	4	2.00	138,578.44	6	4.00	218,492.04
Agency Total	2	2.00	79,913.60	7	2.00	138,578.44	9	4.00	218,492.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	56,305.60	2	1.00	119,891.20	3	2.00	176,196.80
Agency Total	1	1.00	56,305.60	4	1.00	119,891.20	5	2.00	176,196.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	283,524.80	3	2.00	251,617.60	10	9.00	535,142.40
Agency Total	7	7.00	283,524.80	6	2.00	251,617.60	13	9.00	535,142.40
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	116,625.60	5	1.50	158,516.80	8	4.50	275,142.40
Agency Total	3	3.00	116,625.60	8	1.50	158,516.80	11	4.50	275,142.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	86,424.00	4	2.00	142,480.00	7	4.50	228,904.00
Agency Total	3	2.50	86,424.00	8	2.00	142,480.00	11	4.50	228,904.00
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	134,846.40	3	2.00	103,048.40	6	5.00	237,894.80
Agency Total	3	3.00	134,846.40	7	2.00	103,048.40	10	5.00	237,894.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	39,665.60	3	2.00	117,436.80	4	3.00	157,102.40
Agency Total	1	1.00	39,665.60	7	2.00	117,436.80	8	3.00	157,102.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	55,598.40	3	1.50	55,598.40
Agency Total	0	0.00	0.00	7	1.50	55,598.40	7	1.50	55,598.40
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	3.00	209,684.80	2	1.00	75,000.12	7	4.00	284,684.92
Agency Total	5	3.00	209,684.80	6	1.00	75,000.12	11	4.00	284,684.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	179,212.80	2	1.00	51,168.00	6	5.00	230,380.80
Agency Total	4	4.00	179,212.80	6	1.00	51,168.00	10	5.00	230,380.80
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	8.00	360,672.00	2	1.00	68,993.60	11	9.00	429,665.60
Agency Total	9	8.00	360,672.00	7	1.00	68,993.60	16	9.00	429,665.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	156,519.48	1	1.00	68,868.80	5	5.00	225,388.28
Agency Total	4	4.00	156,519.48	6	1.00	68,868.80	10	5.00	225,388.28
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	922,916.80	1	1.00	135,075.20	21	21.00	1,057,992.00
Agency Total	20	20.00	922,916.80	1	1.00	135,075.20	21	21.00	1,057,992.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	94,577.60	1	1.00	27,934.40	3	3.00	122,512.00
Agency Total	2	2.00	94,577.60	2	1.00	27,934.40	4	3.00	122,512.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	190,153.60	2	1.00	87,609.60	6	5.00	277,763.20
Agency Total	4	4.00	190,153.60	5	1.00	87,609.60	9	5.00	277,763.20
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	95,264.00	5	4.00	189,945.60
Agency Total	2	2.00	94,681.60	7	2.00	95,264.00	9	4.00	189,945.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	211,536.00	2	1.00	86,673.60	8	7.00	298,209.60
Agency Total	6	6.00	211,536.00	4	1.00	86,673.60	10	7.00	298,209.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	86,985.60	2	2.00	86,985.60
Agency Total	0	0.00	0.00	7	2.00	86,985.60	7	2.00	86,985.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	661,419.20	3	1.00	115,003.20	19	17.00	776,422.40
Agency Total	16	16.00	661,419.20	6	1.00	115,003.20	22	17.00	776,422.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	86,694.40	1	0.00	0.00	3	2.00	86,694.40
Agency Total	2	2.00	86,694.40	3	0.00	0.00	5	2.00	86,694.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	66,955.20	3	2.00	212,929.60	5	3.50	279,884.80
Agency Total	2	1.50	66,955.20	7	2.00	212,929.60	9	3.50	279,884.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	390,187.20	4	2.00	171,552.68	16	11.50	561,739.88
Agency Total	12	9.50	390,187.20	6	2.00	171,552.68	18	11.50	561,739.88
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	2.50	98,696.00	6	3.50	165,071.66	9	6.00	263,767.66
Agency Total	3	2.50	98,696.00	7	3.50	165,071.66	10	6.00	263,767.66
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	276,036.80	2	2.00	126,256.00	9	8.00	402,292.80
Agency Total	7	6.00	276,036.80	7	2.00	126,256.00	14	8.00	402,292.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	293,238.40	4	2.00	240,011.20	11	9.00	533,249.60
Agency Total	7	7.00	293,238.40	6	2.00	240,011.20	13	9.00	533,249.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,499.20	4	1.00	103,542.40	5	2.00	130,041.60
Agency Total	1	1.00	26,499.20	6	1.00	103,542.40	7	2.00	130,041.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,438.40	3	2.00	130,184.08	5	4.00	220,622.48
Agency Total	2	2.00	90,438.40	7	2.00	130,184.08	9	4.00	220,622.48
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	236,870.40	3	2.00	119,995.20	8	7.00	356,865.60
Agency Total	5	5.00	236,870.40	7	2.00	119,995.20	12	7.00	356,865.60
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	7	7.00	277,388.80	4	2.00	142,733.08	11	9.00	420,121.88
Agency Total	7	7.00	277,388.80	7	2.00	143,183.08	14	9.00	420,571.88
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	251,056.00	3	2.00	163,012.80	9	8.00	414,068.80
Agency Total	6	6.00	251,056.00	10	2.00	163,162.80	16	8.00	414,218.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	130,436.80	4	2.00	160,721.60	7	5.00	291,158.40
Agency Total	3	3.00	130,436.80	7	2.00	160,721.60	10	5.00	291,158.40

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0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	179,857.60	3	1.00	60,000.00	7	5.00	239,857.60
Agency Total	4	4.00	179,857.60	6	1.00	60,000.00	10	5.00	239,857.60
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,825.60	3	1.00	40,000.00	4	2.00	83,825.60
Agency Total	1	1.00	43,825.60	5	1.00	40,000.00	6	2.00	83,825.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	344,988.80	2	1.00	90,812.80	11	10.00	435,801.60
Agency Total	9	9.00	344,988.80	6	1.00	90,812.80	15	10.00	435,801.60
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	342,222.40	1	1.00	75,004.80	10	10.00	417,227.20
Agency Total	9	9.00	342,222.40	2	1.00	75,004.80	11	10.00	417,227.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	20,456.80	4	2.00	75,857.60	5	2.50	96,314.40
Agency Total	1	0.50	20,456.80	7	2.00	75,857.60	8	2.50	96,314.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	42,608.80	3	1.00	44,200.00	4	2.00	86,808.80
Agency Total	1	1.00	42,608.80	5	1.00	44,200.00	6	2.00	86,808.80
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	144,456.00	3	2.00	144,539.20	6	5.00	288,995.20
Agency Total	3	3.00	144,456.00	5	2.00	144,539.20	8	5.00	288,995.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	218,587.20	3	1.00	69,992.00	8	6.00	288,579.20
Agency Total	5	5.00	218,587.20	6	1.00	69,992.00	11	6.00	288,579.20
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	5.00	205,691.20	2	1.00	74,900.80	9	6.00	280,592.00
Agency Total	7	5.00	205,691.20	5	1.00	74,900.80	12	6.00	280,592.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	108,812.86	5	4.00	203,494.46
Agency Total	2	2.00	94,681.60	7	2.00	108,812.86	9	4.00	203,494.46
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	263,931.20	4	2.00	142,209.60	11	9.00	406,140.80
Agency Total	7	7.00	263,931.20	7	2.00	142,209.60	14	9.00	406,140.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	199,576.00	3	1.00	81,993.60	7	5.00	281,569.60
Agency Total	4	4.00	199,576.00	6	1.00	81,993.60	10	5.00	281,569.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	646,817.60	3	1.00	75,004.80	19	17.00	721,822.40
Agency Total	16	16.00	646,817.60	6	1.00	75,004.80	22	17.00	721,822.40
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	374,192.00	4	2.00	148,408.00	14	12.00	522,600.00
Agency Total	10	10.00	374,192.00	7	2.00	148,408.00	17	12.00	522,600.00
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	42,556.80	2	2.00	137,707.96	3	3.00	180,264.76
Agency Total	1	1.00	42,556.80	4	2.00	137,707.96	5	3.00	180,264.76
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	237,702.40	4	2.00	212,326.40	9	7.00	450,028.80
Agency Total	5	5.00	237,702.40	7	2.00	212,476.40	12	7.00	450,178.80

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OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,169.60	4	2.00	80,620.80	5	3.00	117,790.40
Agency Total	1	1.00	37,169.60	6	2.00	80,620.80	7	3.00	117,790.40
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	115,107.20	3	2.00	99,694.40	6	5.00	214,801.60
Agency Total	3	3.00	115,107.20	4	2.00	99,694.40	7	5.00	214,801.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	8	8.00	342,222.40	2	2.00	244,732.80	10	10.00	586,955.20
Agency Total	8	8.00	342,222.40	3	2.00	244,732.80	11	10.00	586,955.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	77,376.00	2	2.00	151,406.58	4	4.00	228,782.58
Agency Total	2	2.00	77,376.00	7	2.00	151,406.58	9	4.00	228,782.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	43,264.00	3	2.00	122,951.50	4	3.00	166,215.50
Agency Total	1	1.00	43,264.00	8	2.50	130,776.50	9	3.50	174,040.50
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	78,291.20	1	1.00	43,576.00	3	3.00	121,867.20
Agency Total	2	2.00	78,291.20	6	1.00	43,776.00	8	3.00	122,067.20
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	1	1.00	41,002.00	2	2.00	76,736.40
Agency Total	1	1.00	35,734.40	6	1.00	41,002.00	7	2.00	76,736.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,814.40	3	1.00	43,680.00	4	2.00	81,494.40
Agency Total	1	1.00	37,814.40	6	1.00	43,680.00	7	2.00	81,494.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	2	1.50	61,360.00	3	2.50	97,094.40
Agency Total	1	1.00	35,734.40	7	1.50	61,360.00	8	2.50	97,094.40

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.00	11,908.00	4	2.00	90,740.00	5	2.00	102,648.00
Agency Total	1	0.00	11,908.00	7	2.00	90,740.00	8	2.00	102,648.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	41,704.00	4	2.00	87,034.72	5	3.00	128,738.72
Agency Total	1	1.00	41,704.00	6	2.00	87,034.72	7	3.00	128,738.72
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	1.00	48,668.10	3	1.00	62,400.00	5	2.00	111,068.10
Agency Total	2	1.00	48,668.10	5	1.00	62,400.00	7	2.00	111,068.10
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	203,403.20	1	1.00	51,462.32	6	6.00	254,865.52
Agency Total	5	5.00	203,403.20	6	1.00	51,462.32	11	6.00	254,865.52

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	217	0.00	1,435.00	217	0.00	1,435.00
All Other Employees	292	276.50	11,816,173.98	190	107.00	7,275,148.58	482	383.50	19,091,322.56
Units of Local Govt Personnel Area Totals	292	276.50	11,816,173.98	408	107.50	7,284,123.58	700	384.00	19,100,297.56

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	217	0.00	1,435.00	217	0.00	1,435.00
All Other Employees	292	276.50	11,816,173.98	190	107.00	7,275,148.58	482	383.50	19,091,322.56
DEPARTMENT TOTALS	292	276.50	11,816,173.98	408	107.50	7,284,123.58	700	384.00	19,100,297.56

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	126,089.60	4	1.00	169,998.40	5	2.00	296,088.00
Agency Total	1	1.00	126,089.60	18	1.00	169,998.40	19	2.00	296,088.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	483,308.80	2	2.00	185,576.04	13	13.00	668,884.84
Agency Total	11	11.00	483,308.80	9	2.00	186,363.54	20	13.00	669,672.34
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,470,268.80	1	1.00	154,835.20	34	34.00	1,625,104.00
Agency Total	33	33.00	1,470,268.80	12	1.00	156,675.20	45	34.00	1,626,944.00
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	31	20.00	1,377,625.60	1	1.00	136,988.80	32	21.00	1,514,614.40
Agency Total	31	20.00	1,377,625.60	12	1.00	139,038.80	43	21.00	1,516,664.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	10	10.00	410,467.20	2	2.00	221,977.60	12	12.00	632,444.80
Agency Total	10	10.00	410,467.20	10	2.00	234,457.64	20	12.00	644,924.84
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,347.20	1	1.00	109,200.00	2	2.00	152,547.20
Agency Total	1	1.00	43,347.20	1	1.00	109,200.00	2	2.00	152,547.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	50	50.00	2,386,113.60	2	2.00	279,760.00	52	52.00	2,665,873.60
Agency Total	50	50.00	2,386,113.60	14	2.00	280,955.50	64	52.00	2,667,069.10
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,758,081.60	1	1.00	126,651.20	66	66.00	3,884,732.80
Agency Total	65	65.00	3,758,081.60	1	1.00	126,651.20	66	66.00	3,884,732.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,942.00	9	0.00	1,942.00
All Other Employees	40	39.40	2,006,605.12	1	1.00	145,912.00	41	40.40	2,152,517.12
Agency Total	40	39.40	2,006,605.12	10	1.00	147,854.00	50	40.40	2,154,459.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	17	17.00	795,912.00	1	1.00	110,240.00	18	18.00	906,152.00
Agency Total	17	17.00	795,912.00	4	1.00	111,555.25	21	18.00	907,467.25
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,160,931.20	2	2.00	194,355.20	24	24.00	1,355,286.40
Agency Total	22	22.00	1,160,931.20	2	2.00	194,355.20	24	24.00	1,355,286.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	5	5.00	247,894.40	0	0.00	0.00	5	5.00	247,894.40
Agency Total	5	5.00	247,894.40	8	0.00	525.00	13	5.00	248,419.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	102	101.50	5,079,267.96	10	9.00	1,311,772.80	112	110.50	6,391,040.76
Agency Total	102	101.50	5,079,267.96	18	9.00	1,311,772.80	120	110.50	6,391,040.76
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	45	42.00	2,390,440.00	5	5.00	553,966.40	50	47.00	2,944,406.40
Agency Total	45	42.00	2,390,440.00	12	5.00	554,682.40	57	47.00	2,945,122.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	36	31.00	1,676,674.48	2	2.00	270,025.60	38	33.00	1,946,700.08
Agency Total	36	31.00	1,676,674.48	18	2.00	270,025.60	54	33.00	1,946,700.08
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	198,143.34	3	2.00	198,143.34
Agency Total	0	0.00	0.00	8	2.00	198,143.34	8	2.00	198,143.34
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	959,566.40	6	6.00	1,130,979.20	24	24.00	2,090,545.60
Agency Total	18	18.00	959,566.40	23	6.00	1,134,129.20	41	24.00	2,093,695.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	201	200.40	12,701,723.84	27	26.00	3,684,969.60	228	226.40	16,386,693.44
Agency Total	201	200.40	12,701,723.84	38	30.00	3,747,369.60	239	230.40	16,449,093.44
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	78,000.00	3	2.50	78,000.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	46.00	2,423,344.04	8	8.00	931,914.88	54	54.00	3,355,258.92
Agency Total	46	46.00	2,423,344.04	20	10.50	1,011,537.13	66	56.50	3,434,881.17
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	93	93.00	4,891,764.80	14	13.00	1,894,838.40	107	106.00	6,786,603.20
Agency Total	93	93.00	4,891,764.80	20	13.00	1,894,838.40	113	106.00	6,786,603.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	123,280.00	3	2.00	123,280.00
Agency Total	0	0.00	0.00	9	2.00	123,280.00	9	2.00	123,280.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	137,737.60	2	2.00	137,737.60
Agency Total	0	0.00	0.00	13	2.00	138,487.60	13	2.00	138,487.60

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	140,400.00	7	6.50	140,400.00
Board Members	0	0.00	0.00	189	0.00	28,523.54	189	0.00	28,523.54
All Other Employees	827	806.30	44,389,426.64	108	95.50	12,314,682.38	935	901.80	56,704,109.02
Units of Local Govt Personnel Area Totals	827	806.30	44,389,426.64	304	102.00	12,483,605.92	1,131	908.30	56,873,032.56

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	140,400.00	7	6.50	140,400.00
Board Members	0	0.00	0.00	189	0.00	28,523.54	189	0.00	28,523.54
All Other Employees	827	806.30	44,389,426.64	108	95.50	12,314,682.38	935	901.80	56,704,109.02
DEPARTMENT TOTALS	827	806.30	44,389,426.64	304	102.00	12,483,605.92	1,131	908.30	56,873,032.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,367	4,261.64	167,660,763.63	26,154	21,553.20	1,525,097,168.46	30,521	25,814.84	1,692,757,932.09
Student Employees	0	0.00	0.00	459	247.27	6,035,172.00	459	247.27	6,035,172.00
Board Members	0	0.00	0.00	656	31.50	1,535,498.48	656	31.50	1,535,498.48
All Other Employees	33,115	31,313.65	1,896,793,766.14	3,894	3,243.77	269,548,894.94	37,009	34,557.42	2,166,342,661.08
STATEWIDE TOTALS	37,482	35,575.29	2,064,454,529.77	31,163	25,075.74	1,802,216,733.88	68,645	60,651.03	3,866,671,263.65

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,367	4,261.64	167,660,763.63	26,154	21,553.20	1,525,097,168.46	30,521	25,814.84	1,692,757,932.09
Student Employees	0	0.00	0.00	446	238.15	5,807,412.00	446	238.15	5,807,412.00
Board Members	0	0.00	0.00	248	30.50	1,454,852.92	248	30.50	1,454,852.92
All Other Employees	32,542	30,775.65	1,863,761,904.37	3,743	3,147.33	259,182,716.22	36,285	33,922.98	2,122,944,620.59
STATEWIDE TOTALS	36,909	35,037.29	2,031,422,668.00	30,591	24,969.18	1,791,542,149.60	67,500	60,006.47	3,822,964,817.60
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,909	35,037.29	2,031,422,668.00	29,897	24,700.53	1,784,279,884.68	66,806	59,737.82	3,815,702,552.68
Employees with In-State Resident	33,936		1,906,216,042.51	19,820		1,125,007,797.53	53,756		3,031,223,840.04
Employees with Out-of State Resident	999		47,454,449.22	849		28,390,182.05	1,848		75,844,631.27
Employees with Unknown Resident	1,974		77,752,176.27	9,922		638,144,170.02	11,896		715,896,346.29

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.12	227,760.00	13	9.12	227,760.00
Board Members	0	0.00	0.00	408	1.00	80,645.56	408	1.00	80,645.56
All Other Employees	573	538.00	33,031,861.77	151	96.44	10,366,178.72	724	634.44	43,398,040.49
STATEWIDE TOTALS	573	538.00	33,031,861.77	572	106.56	10,674,584.28	1,145	644.56	43,706,446.05
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	573	538.00	33,031,861.77	151	96.44	10,366,178.72	724	634.44	43,398,040.49
Employees with In-State Resident	560		32,370,525.77	558		10,478,227.64	1,118		42,848,753.41
Employees with Out-of State Resident	2		105,799.20	2		105,809.60	4		211,608.80
Employees with Unknown Resident	11		555,536.80	12		90,547.04	23		646,083.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	147,940.00	8	7.00	147,940.00
Board Members	0	0.00	0.00	411	0.00	30,333.54	411	0.00	30,333.54
All Other Employees	1,119	1,082.80	56,205,600.62	317	210.50	20,875,849.60	1,436	1,293.30	77,081,450.22
STATEWIDE TOTALS	1,119	1,082.80	56,205,600.62	736	217.50	21,054,123.14	1,855	1,300.30	77,259,723.76
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,119	1,082.80	56,205,600.62	317	210.50	20,875,849.60	1,436	1,293.30	77,081,450.22
Employees with In-State Resident	1,067		53,541,071.74	705		20,454,116.38	1,772		73,995,188.12
Employees with Out-of State Resident	10		646,076.08	2		137,300.80	12		783,376.88
Employees with Unknown Resident	42		2,018,452.80	29		462,705.96	71		2,481,158.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/22/2023

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,367	4,261.64	167,660,763.63	26,154	21,553.20	1,525,097,168.46	30,521	25,814.84	1,692,757,932.09
Student Employees	0	0.00	0.00	467	254.27	6,183,112.00	467	254.27	6,183,112.00
Board Members	0	0.00	0.00	1,067	31.50	1,565,832.02	1,067	31.50	1,565,832.02
All Other Employees	34,234	32,396.45	1,952,999,366.76	4,211	3,454.27	290,424,744.54	38,445	35,850.72	2,243,424,111.30
STATEWIDE TOTALS	38,601	36,658.09	2,120,660,130.39	31,899	25,293.24	1,823,270,857.02	70,500	61,951.33	3,943,930,987.41
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,601	36,658.09	2,120,660,130.39	30,365	25,007.47	1,815,521,913.00	68,966	61,665.56	3,936,182,043.39
Employees with In-State Resident	35,563		1,992,127,640.02	21,083		1,155,940,141.55	56,646		3,148,067,781.57
Employees with Out-of State Resident	1,011		48,206,324.50	853		28,633,292.45	1,864		76,839,616.95
Employees with Unknown Resident	2,027		80,326,165.87	9,963		638,697,423.02	11,990		719,023,588.89