



STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 7/7/2023

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,261	2,171.80	154,881,813.85	1,796	1,421.64	83,141,080.30	4,057	3,593.44	238,022,894.15
VETERANS AFFAIRS	748	662.00	30,662,881.86	13	6.00	709,643.54	761	668.00	31,372,525.40
ECONOMIC DEVELOPMENT	60	58.00	4,130,883.38	49	47.00	4,937,738.00	109	105.00	9,068,621.38
CRT	710	516.75	27,948,743.68	54	29.75	2,330,491.28	764	546.50	30,279,234.96
DOTD	4,104	4,083.50	228,341,295.52	109	59.50	3,801,859.38	4,213	4,143.00	232,143,154.90
DPSC - CORRECTIONS	4,651	4,403.65	243,783,706.74	77	65.70	7,845,608.10	4,728	4,469.35	251,629,314.84
DPSC - PUBLIC SAFETY	2,419	2,296.50	148,924,076.60	283	138.30	12,705,017.76	2,702	2,434.80	161,629,094.36
DYS-OFF OF JUV JUST	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44
LDH	7,563	7,221.60	416,002,782.36	551	182.93	32,675,984.19	8,114	7,404.53	448,678,766.55
DCFS	3,826	3,716.00	199,712,188.00	73	33.50	5,331,134.12	3,899	3,749.50	205,043,322.12
DNR	295	277.00	19,262,304.88	19	10.00	1,222,516.80	314	287.00	20,484,821.68
REVENUE	655	605.00	37,887,523.44	26	17.10	2,233,366.46	681	622.10	40,120,889.90
DEQ	682	663.00	45,042,333.44	31	18.50	1,493,010.48	713	681.50	46,535,343.92
LWC	903	827.00	45,524,863.02	48	16.12	1,534,582.60	951	843.12	47,059,445.62
WILDLIFE & FISHERIES	724	706.00	44,661,916.78	53	36.55	1,551,431.44	777	742.55	46,213,348.22
CIVIL SERVICE AGENCIES	158	158.00	11,406,428.80	74	17.00	1,577,039.02	232	175.00	12,983,467.82
HIGHER EDUCATION	4,076	3,977.81	148,255,996.22	24,223	20,530.43	1,416,667,620.74	28,299	24,508.24	1,564,923,616.96
HEALTH CARE SERVICES	264	262.00	11,944,720.38	196	142.98	13,582,010.05	460	404.98	25,526,730.43
EDUCATION	455	412.00	28,906,698.00	70	60.50	5,892,875.04	525	472.50	34,799,573.04
EDUCATION - OTHER	180	167.50	7,512,611.48	488	398.70	27,036,659.28	668	566.20	34,549,270.76
PUBLIC SERVICE COMM	59	59.00	3,449,854.20	18	17.50	1,113,267.22	77	76.50	4,563,121.42
AGRICULTURE	563	534.00	29,303,900.60	53	48.00	5,208,814.26	616	582.00	34,512,714.86
JUSTICE	0	0.00	0.00	547	518.45	36,894,638.56	547	518.45	36,894,638.56
INSURANCE	191	185.00	11,560,552.38	33	28.00	3,597,802.52	224	213.00	15,158,354.90
LIEUTENANT GOVERNOR	1	0.00	37,440.00	22	21.00	1,533,643.28	23	21.00	1,571,083.28
SECRETARY OF STATE	593	351.00	21,735,162.28	185	182.00	11,343,041.84	778	533.00	33,078,204.12
TREASURY	51	47.00	3,283,325.76	28	19.00	1,939,992.08	79	66.00	5,223,317.84
RETIREMENT SYSTEMS	259	256.00	18,116,153.30	64	30.00	5,578,251.94	323	286.00	23,694,405.24
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
LEGISLATIVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NON SCS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EXECUTIVE BRANCH (State Employees)	37,130	35,287.11	1,977,948,058.31	29,264	24,153.15	1,698,295,942.26	66,394	59,440.26	3,676,244,000.57
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	312	292.00	11,897,569.58	431	113.39	7,571,012.64	743	405.39	19,468,582.22
PORTS, LEVEE BOARDS	823	806.30	42,740,375.86	310	105.00	12,222,172.32	1,133	911.30	54,962,548.18
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,135	1,098.30	54,637,945.44	762	226.39	21,014,208.10	1,897	1,324.69	75,652,153.54
TOTAL WORKFORCE	38,265	36,385.41	2,032,586,003.75	30,026	24,379.54	1,719,310,150.36	68,291	60,764.95	3,751,896,154.11

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	143,312.00	13	6.50	143,312.00
Board Members	0	0.00	0.00	6	0.00	325.00	6	0.00	325.00
All Other Employees	0	0.00	0.00	100	76.00	5,787,465.46	100	76.00	5,787,465.46
Agency Total	0	0.00	0.00	119	82.50	5,931,102.46	119	82.50	5,931,102.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,513,185.22	1	1.00	109,000.06	45	41.00	2,622,185.28
Agency Total	44	40.00	2,513,185.22	2	1.50	120,596.06	46	41.50	2,633,781.28
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	6	6.00	426,366.72	35	34.00	2,383,511.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	187,616.00	16	8.00	187,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	336.00	24,850,306.52	115	112.00	9,266,593.18	474	448.00	34,116,899.70
Agency Total	359	336.00	24,850,306.52	131	120.00	9,454,209.18	490	456.00	34,304,515.70

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,880.00	6	3.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,611,413.92	11	3.00	702,582.40	174	164.00	14,313,996.32
Agency Total	163	161.00	13,611,413.92	17	6.00	777,462.40	180	167.00	14,388,876.32
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.75	14,037,140.00	225	224.75	14,037,140.00
Agency Total	0	0.00	0.00	225	224.75	14,037,140.00	225	224.75	14,037,140.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	872	844.00	41,267,098.91	873	845.00	41,314,273.31
Agency Total	1	1.00	47,174.40	872	844.00	41,267,098.91	873	845.00	41,314,273.31
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	624.00	5	0.00	624.00
All Other Employees	8	8.00	503,235.20	6	6.00	725,195.90	14	14.00	1,228,431.10
Agency Total	8	8.00	503,235.20	11	6.00	725,819.90	19	14.00	1,229,055.10
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	26,260.00	2	1.25	26,260.00
Board Members	0	0.00	0.00	45	2.50	2,175.00	45	2.50	2,175.00
All Other Employees	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
Agency Total	40	40.00	2,519,564.58	49	5.75	232,150.20	89	45.75	2,751,714.78

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	68	65.00	3,883,228.18	2	1.00	202,592.00	70	66.00	4,085,820.18
Agency Total	68	65.00	3,883,228.18	16	1.00	203,152.00	84	66.00	4,086,380.18
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	1,006,565.04	82	64.00	4,714,495.24	99	81.00	5,721,060.28
Agency Total	17	17.00	1,006,565.04	95	64.00	4,715,145.24	112	81.00	5,721,710.28
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,132,952.80	1	1.00	156,832.00	85	81.80	6,289,784.80
Agency Total	84	80.80	6,132,952.80	1	1.00	156,832.00	85	81.80	6,289,784.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,868.00	1	0.50	10,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,012,464.00	2	2.00	286,000.00	54	46.00	3,298,464.00
Agency Total	52	44.00	3,012,464.00	3	2.50	296,868.00	55	46.50	3,309,332.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
Agency Total	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,427,940.80	0	0.00	0.00	34	34.00	1,427,940.80
Agency Total	34	34.00	1,427,940.80	0	0.00	0.00	34	34.00	1,427,940.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	361,108.80	0	0.00	0.00	6	6.00	361,108.80
Agency Total	6	6.00	361,108.80	0	0.00	0.00	6	6.00	361,108.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	404,716.00	33	16.50	404,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	805.00	60,095,261.72	3	2.50	374,379.20	841	807.50	60,469,640.92
Agency Total	838	805.00	60,095,261.72	36	19.00	779,095.20	874	824.00	60,874,356.92
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	51.00	4,265,352.00	1	1.00	140,608.00	54	52.00	4,405,960.00
Agency Total	53	51.00	4,265,352.00	1	1.00	140,608.00	54	52.00	4,405,960.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,847,774.40	0	0.00	0.00	86	86.00	5,847,774.40
Agency Total	86	86.00	5,847,774.40	0	0.00	0.00	86	86.00	5,847,774.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	199,014.40	0	0.00	0.00	3	3.00	199,014.40
Agency Total	3	3.00	199,014.40	0	0.00	0.00	3	3.00	199,014.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	72	36.25	859,248.00	72	36.25	859,248.00
Board Members	0	0.00	0.00	88	7.50	305,027.12	88	7.50	305,027.12
All Other Employees	1,938	1,857.80	136,159,644.66	1,426	1,343.25	78,369,174.19	3,364	3,201.05	214,528,818.85
Appropriated Personnel Area Totals	1,938	1,857.80	136,159,644.66	1,586	1,387.00	79,533,449.31	3,524	3,244.80	215,693,093.97

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STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	144	144.00	9,439,662.97	6	6.00	862,727.60	150	150.00	10,302,390.57
Agency Total	144	144.00	9,439,662.97	18	7.00	884,077.60	162	151.00	10,323,740.57
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	15,600.00	1	0.62	15,600.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	50	50.00	2,824,120.00	3	3.00	420,097.60	53	53.00	3,244,217.60
Agency Total	50	50.00	2,824,120.00	12	3.62	436,297.60	62	53.62	3,260,417.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	90,500.80	3	2.00	259,949.56	5	4.00	350,450.36
Agency Total	2	2.00	90,500.80	10	2.00	261,067.56	12	4.00	351,568.36
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	140,003.24	2	2.00	140,003.24
Agency Total	0	0.00	0.00	14	2.00	140,003.24	14	2.00	140,003.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.00	289,068.26	6	3.00	289,068.26
Agency Total	0	0.00	0.00	10	3.00	289,068.26	10	3.00	289,068.26

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	4	4.00	165,265.62	4	2.00	193,503.20	8	6.00	358,768.82
Agency Total	4	4.00	165,265.62	9	2.00	194,553.20	13	6.00	359,818.82
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	71,572.80	2	0.00	100.00	4	1.00	71,672.80
Agency Total	2	1.00	71,572.80	10	0.00	500.00	12	1.00	72,072.80
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	23	0.00	1,725.00	23	0.00	1,725.00
All Other Employees	45	43.00	2,663,024.00	2	2.00	316,784.00	47	45.00	2,979,808.00
Agency Total	45	43.00	2,663,024.00	25	2.00	318,509.00	70	45.00	2,981,533.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	16	16.00	864,237.40	2	2.00	217,547.20	18	18.00	1,081,784.60
Agency Total	16	16.00	864,237.40	14	3.00	238,797.20	30	19.00	1,103,034.60
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	57,575.04	3	1.00	73,175.04
Agency Total	1	0.00	15,600.00	9	1.00	57,950.04	10	1.00	73,550.04

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	16	14.00	734,063.20	3	2.00	182,290.54	19	16.00	916,353.74
Agency Total	16	14.00	734,063.20	12	2.50	192,770.54	28	16.50	926,833.74
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	959,712.00	2	2.00	304,619.90	22	22.00	1,264,331.90
Agency Total	20	20.00	959,712.00	20	2.00	305,419.90	40	22.00	1,265,131.90
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	34,477.25	1	0.38	34,477.25
Agency Total	0	0.00	0.00	7	0.38	35,059.25	7	0.38	35,059.25
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	852,134.40	6	2.00	133,395.20	27	22.00	985,529.60
Agency Total	21	20.00	852,134.40	14	2.00	134,170.20	35	22.00	986,304.60

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	10	1.50	76,470.40	12	1.50	118,746.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.62	82,680.00	5	3.62	82,680.00
Board Members	0	0.00	0.00	156	0.00	10,516.00	156	0.00	10,516.00
All Other Employees	323	314.00	18,722,169.19	49	31.02	3,514,434.99	372	345.02	22,236,604.18
Non-Appropriated Personnel Area Totals	323	314.00	18,722,169.19	210	34.64	3,607,630.99	533	348.64	22,329,800.18

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	77	39.87	941,928.00	77	39.87	941,928.00
Board Members	0	0.00	0.00	249	7.50	315,918.12	249	7.50	315,918.12
All Other Employees	2,261	2,171.80	154,881,813.85	1,481	1,377.27	82,027,462.08	3,742	3,549.07	236,909,275.93
DEPARTMENT TOTALS	2,261	2,171.80	154,881,813.85	1,807	1,424.64	83,285,308.20	4,068	3,596.44	238,167,122.05

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	118	115.00	5,428,420.40	6	6.00	709,118.54	124	121.00	6,137,538.94
Agency Total	118	115.00	5,428,420.40	13	6.00	709,643.54	131	121.00	6,138,063.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	96.00	4,457,388.00	0	0.00	0.00	111	96.00	4,457,388.00
Agency Total	111	96.00	4,457,388.00	0	0.00	0.00	111	96.00	4,457,388.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	116.00	5,704,800.14	0	0.00	0.00	141	116.00	5,704,800.14
Agency Total	141	116.00	5,704,800.14	0	0.00	0.00	141	116.00	5,704,800.14
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	110.00	4,859,363.60	0	0.00	0.00	125	110.00	4,859,363.60
Agency Total	125	110.00	4,859,363.60	0	0.00	0.00	125	110.00	4,859,363.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	118.00	5,299,278.40	0	0.00	0.00	131	118.00	5,299,278.40
Agency Total	131	118.00	5,299,278.40	0	0.00	0.00	131	118.00	5,299,278.40

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	107.00	4,913,631.32	0	0.00	0.00	122	107.00	4,913,631.32
Agency Total	122	107.00	4,913,631.32	0	0.00	0.00	122	107.00	4,913,631.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	748	662.00	30,662,881.86	6	6.00	709,118.54	754	668.00	31,372,000.40
Appropriated Personnel Area Totals	748	662.00	30,662,881.86	13	6.00	709,643.54	761	668.00	31,372,525.40

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	748	662.00	30,662,881.86	6	6.00	709,118.54	754	668.00	31,372,000.40
DEPARTMENT TOTALS	748	662.00	30,662,881.86	13	6.00	709,643.54	761	668.00	31,372,525.40

State of Louisiana

STATE CIVIL SERVICE

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,697,761.52	13	13.00	1,653,678.78	35	34.00	3,351,440.30
Agency Total	22	21.00	1,697,761.52	17	15.00	1,696,318.78	39	36.00	3,394,080.30

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,433,121.86	32	32.00	3,241,419.22	70	69.00	5,674,541.08
Agency Total	38	37.00	2,433,121.86	32	32.00	3,241,419.22	70	69.00	5,674,541.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,130,883.38	45	45.00	4,895,098.00	105	103.00	9,025,981.38
Appropriated Personnel Area Totals	60	58.00	4,130,883.38	49	47.00	4,937,738.00	109	105.00	9,068,621.38

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,130,883.38	45	45.00	4,895,098.00	105	103.00	9,025,981.38
DEPARTMENT TOTALS	60	58.00	4,130,883.38	49	47.00	4,937,738.00	109	105.00	9,068,621.38

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	108,056.00	9	4.50	108,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,930,388.24	5	4.75	482,388.40	49	44.50	3,412,776.64
Agency Total	44	39.75	2,930,388.24	14	9.25	590,444.40	58	49.00	3,520,832.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,426,340.80	1	1.00	115,000.08	46	45.00	2,541,340.88
Agency Total	45	44.00	2,426,340.80	2	1.50	125,400.08	47	45.50	2,551,740.88
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	13,520.00	1	0.50	13,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	67.00	3,737,849.44	2	2.00	233,126.40	90	69.00	3,970,975.84
Agency Total	88	67.00	3,737,849.44	3	2.50	246,646.40	91	69.50	3,984,495.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	55,120.00	5	2.50	55,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	271.00	13,513,656.00	20	5.00	552,926.40	415	276.00	14,066,582.40
Agency Total	395	271.00	13,513,656.00	25	7.50	608,046.40	420	278.50	14,121,702.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,011,386.00	6	6.00	502,782.80	38	37.00	2,514,168.80
Agency Total	32	31.00	2,011,386.00	8	7.00	523,582.80	40	38.00	2,534,968.80

State of Louisiana

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	64.00	3,329,123.20	2	2.00	236,371.20	108	66.00	3,565,494.40
Agency Total	106	64.00	3,329,123.20	2	2.00	236,371.20	108	66.00	3,565,494.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	207,896.00	18	9.00	207,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	516.75	27,948,743.68	36	20.75	2,122,595.28	746	537.50	30,071,338.96
Appropriated Personnel Area Totals	710	516.75	27,948,743.68	54	29.75	2,330,491.28	764	546.50	30,279,234.96

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	207,896.00	18	9.00	207,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	516.75	27,948,743.68	36	20.75	2,122,595.28	746	537.50	30,071,338.96
DEPARTMENT TOTALS	710	516.75	27,948,743.68	54	29.75	2,330,491.28	764	546.50	30,279,234.96

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	216,933.60	16	8.00	216,933.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	12,051,790.40	8	8.00	1,193,150.40	185	185.00	13,244,940.80
Agency Total	177	177.00	12,051,790.40	24	16.00	1,410,084.00	201	193.00	13,461,874.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	26.50	979,201.60	42	26.50	979,201.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,867	3,853.50	213,682,505.92	9	9.00	988,977.60	3,876	3,862.50	214,671,483.52
Agency Total	3,867	3,853.50	213,682,505.92	51	35.50	1,968,179.20	3,918	3,889.00	215,650,685.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	34.50	1,196,135.20	58	34.50	1,196,135.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,044	4,030.50	225,734,296.32	17	17.00	2,182,128.00	4,061	4,047.50	227,916,424.32
Appropriated Personnel Area Totals	4,044	4,030.50	225,734,296.32	75	51.50	3,378,263.20	4,119	4,082.00	229,112,559.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	8	8.00	447,262.40	2	2.00	175,801.60	10	10.00	623,064.00
Agency Total	8	8.00	447,262.40	13	2.00	176,901.60	21	10.00	624,164.00

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	52	45.00	2,159,736.80	1	1.00	146,577.60	53	46.00	2,306,314.40
Agency Total	52	45.00	2,159,736.80	19	5.00	196,807.60	71	50.00	2,356,544.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	60	53.00	2,606,999.20	4	4.00	372,266.18	64	57.00	2,979,265.38
Non-Appropriated Personnel Area Totals	60	53.00	2,606,999.20	34	8.00	423,596.18	94	61.00	3,030,595.38

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	61	37.50	1,242,415.20	61	37.50	1,242,415.20
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,104	4,083.50	228,341,295.52	21	21.00	2,554,394.18	4,125	4,104.50	230,895,689.70
DEPARTMENT TOTALS	4,104	4,083.50	228,341,295.52	109	59.50	3,801,859.38	4,213	4,143.00	232,143,154.90

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	302	264.65	17,966,618.49	14	14.00	1,848,555.28	316	278.65	19,815,173.77
Agency Total	302	264.65	17,966,618.49	19	19.00	2,068,555.58	321	283.65	20,035,174.07
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,020.00	55,958,839.30	10	10.00	1,655,826.90	1,081	1,030.00	57,614,666.20
Agency Total	1,071	1,020.00	55,958,839.30	10	10.00	1,655,826.90	1,081	1,030.00	57,614,666.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	325.00	17,350,024.64	4	4.00	387,878.40	353	329.00	17,737,903.04
Agency Total	349	325.00	17,350,024.64	7	6.40	435,302.40	356	331.40	17,785,327.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	241.00	12,893,069.28	6	6.00	769,967.12	258	247.00	13,663,036.40
Agency Total	252	241.00	12,893,069.28	6	6.00	769,967.12	258	247.00	13,663,036.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	238.00	11,270,430.08	2	2.00	157,113.06	244	240.00	11,427,543.14
Agency Total	242	238.00	11,270,430.08	3	2.80	173,753.06	245	240.80	11,444,183.14

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	448.00	23,396,181.40	4	3.00	312,571.48	473	451.00	23,708,752.88
Agency Total	469	448.00	23,396,181.40	8	5.00	362,491.48	477	453.00	23,758,672.88
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	471.00	25,436,565.44	8	8.00	1,168,405.94	497	479.00	26,604,971.38
Agency Total	489	471.00	25,436,565.44	8	8.00	1,168,405.94	497	479.00	26,604,971.38
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	315.00	16,238,203.80	3	3.00	517,795.20	336	318.00	16,755,999.00
Agency Total	333	315.00	16,238,203.80	3	3.00	517,795.20	336	318.00	16,755,999.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	726.00	44,500,661.92	0	0.00	0.00	767	726.00	44,500,661.92
Agency Total	767	726.00	44,500,661.92	0	0.00	0.00	767	726.00	44,500,661.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	15,282,679.36	6	5.00	682,660.42	320	301.00	15,965,339.78
Agency Total	314	296.00	15,282,679.36	6	5.00	682,660.42	320	301.00	15,965,339.78

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	63	59.00	3,490,433.03	0	0.00	0.00	63	59.00	3,490,433.03
Agency Total	63	59.00	3,490,433.03	7	0.50	10,850.00	70	59.50	3,501,283.03

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.70	124,384.00	9	5.70	124,384.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,651	4,403.65	243,783,706.74	57	55.00	7,500,773.80	4,708	4,458.65	251,284,480.54
Appropriated Personnel Area Totals	4,651	4,403.65	243,783,706.74	77	65.70	7,845,608.10	4,728	4,469.35	251,629,314.84

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.70	124,384.00	9	5.70	124,384.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,651	4,403.65	243,783,706.74	57	55.00	7,500,773.80	4,708	4,458.65	251,284,480.54
DEPARTMENT TOTALS	4,651	4,403.65	243,783,706.74	77	65.70	7,845,608.10	4,728	4,469.35	251,629,314.84

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	81,120.00	6	3.25	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	101.00	7,203,531.92	0	0.00	0.00	118	101.00	7,203,531.92
Agency Total	118	101.00	7,203,531.92	6	3.25	81,120.00	124	104.25	7,284,651.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.00	322,400.00	24	13.00	322,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,560	1,502.00	108,006,361.32	92	61.80	5,383,083.16	1,652	1,563.80	113,389,444.48
Agency Total	1,560	1,502.00	108,006,361.32	116	74.80	5,705,483.16	1,676	1,576.80	113,711,844.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	143,629.20	9	5.50	143,629.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	517.00	22,383,154.04	4	4.00	387,748.40	556	521.00	22,770,902.44
Agency Total	552	517.00	22,383,154.04	13	9.50	531,377.60	565	526.50	22,914,531.64
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	158	150.00	9,755,224.96	97	32.00	5,417,726.60	255	182.00	15,172,951.56
Agency Total	158	150.00	9,755,224.96	110	33.50	5,453,540.60	268	183.50	15,208,765.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	11	11.00	449,530.38	13	12.00	519,366.38

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	15,600.00	1	0.75	15,600.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	9.00	499,643.56	1	1.00	110,000.02	11	10.00	609,643.58
Agency Total	10	9.00	499,643.56	6	1.75	126,100.02	16	10.75	625,743.58
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	12	11.00	745,014.40	1	1.00	118,987.96	13	12.00	864,002.36
Agency Total	12	11.00	745,014.40	3	1.00	118,989.96	15	12.00	864,004.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	24.00	598,109.20	43	24.00	598,109.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,412	2,291.00	148,662,766.20	197	101.80	11,594,546.08	2,609	2,392.80	160,257,312.28
Appropriated Personnel Area Totals	2,412	2,291.00	148,662,766.20	265	134.80	12,466,141.72	2,677	2,425.80	161,128,907.92

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	4.50	212,867.20	3	1.00	99,996.00	9	5.50	312,863.20
Agency Total	6	4.50	212,867.20	9	1.00	99,996.00	15	5.50	312,863.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,443.20	4	2.00	126,400.04	5	3.00	174,843.24
Agency Total	1	1.00	48,443.20	9	2.50	138,880.04	10	3.50	187,323.24
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	12,480.00	2	0.50	12,480.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	7	5.50	261,310.40	7	3.00	226,396.04	14	8.50	487,706.44
Non-Appropriated Personnel Area Totals	7	5.50	261,310.40	18	3.50	238,876.04	25	9.00	500,186.44
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.50	610,589.20	45	24.50	610,589.20
Board Members	0	0.00	0.00	34	9.00	273,486.44	34	9.00	273,486.44
All Other Employees	2,419	2,296.50	148,924,076.60	204	104.80	11,820,942.12	2,623	2,401.30	160,745,018.72
DEPARTMENT TOTALS	2,419	2,296.50	148,924,076.60	283	138.30	12,705,017.76	2,702	2,434.80	161,629,094.36

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44
Agency Total	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44
Appropriated Personnel Area Totals	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44
DEPARTMENT TOTALS	679	670.00	35,667,901.36	71	55.00	4,696,772.08	750	725.00	40,364,673.44

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	6,790,538.56	16	13.65	2,045,139.20	136	130.45	8,835,677.76
Agency Total	120	116.80	6,790,538.56	16	13.65	2,045,139.20	136	130.45	8,835,677.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	9,315,573.80	15	11.33	1,992,843.84	183	169.33	11,308,417.64
Agency Total	168	158.00	9,315,573.80	15	11.33	1,992,843.84	183	169.33	11,308,417.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,120,782.40	17	12.00	2,336,193.60	197	192.00	13,456,976.00
Agency Total	180	180.00	11,120,782.40	18	12.50	2,351,793.60	198	192.50	13,472,576.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	293,246.20	2	2.00	172,999.84	7	7.00	466,246.04
Agency Total	5	5.00	293,246.20	2	2.00	172,999.84	7	7.00	466,246.04
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	59,800.00	4	2.00	59,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,014	999.00	56,907,025.50	8	4.00	768,527.50	1,022	1,003.00	57,675,553.00
Agency Total	1,014	999.00	56,907,025.50	12	6.00	828,327.50	1,026	1,005.00	57,735,353.00

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	93,600.00	5	3.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	421.50	34,626,326.02	15	9.00	1,645,926.36	468	430.50	36,272,252.38
Agency Total	453	421.50	34,626,326.02	20	12.00	1,739,526.36	473	433.50	36,365,852.38
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.80	7,791,118.40	7	6.60	1,203,995.52	140	135.40	8,995,113.92
Agency Total	133	128.80	7,791,118.40	7	6.60	1,203,995.52	140	135.40	8,995,113.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.50	5,687,899.88	3	3.00	479,965.20	99	98.50	6,167,865.08
Agency Total	96	95.50	5,687,899.88	3	3.00	479,965.20	99	98.50	6,167,865.08
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	32,240.00	2	1.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	370.00	23,290,781.80	24	1.00	1,793,792.00	413	371.00	25,084,573.80
Agency Total	389	370.00	23,290,781.80	26	2.00	1,826,032.00	415	372.00	25,116,813.80
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	6,038,957.60	4	3.55	672,520.16	115	111.55	6,711,477.76
Agency Total	111	108.00	6,038,957.60	4	3.55	672,520.16	115	111.55	6,711,477.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	82,160.00	4	2.00	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,245	1,209.00	81,904,898.92	74	10.00	4,555,854.16	1,319	1,219.00	86,460,753.08
Agency Total	1,245	1,209.00	81,904,898.92	78	12.00	4,638,014.16	1,323	1,221.00	86,542,913.08
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	26,000.00	1	0.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,564	1,396.00	74,718,890.22	40	13.50	4,567,034.68	1,604	1,409.50	79,285,924.90
Agency Total	1,564	1,396.00	74,718,890.22	41	14.00	4,593,034.68	1,605	1,410.00	79,311,924.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.70	88,285.60	7	3.70	88,285.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,567	1,540.00	67,472,976.48	11	10.50	1,021,945.60	1,578	1,550.50	68,494,922.08
Agency Total	1,567	1,540.00	67,472,976.48	18	14.20	1,110,231.20	1,585	1,554.20	68,583,207.68
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	20,800.00	1	0.50	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
Agency Total	2	2.00	164,881.60	2	1.50	170,799.98	4	3.50	335,681.58

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	4,643,513.13	4	2.00	357,952.97	91	84.00	5,001,466.10
Agency Total	87	82.00	4,643,513.13	4	2.00	357,952.97	91	84.00	5,001,466.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	4,995,549.00	2	2.00	268,008.00	91	88.00	5,263,557.00
Agency Total	89	86.00	4,995,549.00	2	2.00	268,008.00	91	88.00	5,263,557.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,483,960.00	12	4.00	915,720.00	90	82.00	5,399,680.00
Agency Total	78	78.00	4,483,960.00	12	4.00	915,720.00	90	82.00	5,399,680.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09
Agency Total	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.20	418,485.60	25	13.20	418,485.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,407	7,081.60	406,925,934.71	266	119.93	27,014,837.40	7,673	7,201.53	433,940,772.11
Appropriated Personnel Area Totals	7,407	7,081.60	406,925,934.71	291	133.13	27,433,323.00	7,698	7,214.73	434,359,257.71

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Non-Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.75	54,080.00	5	1.75	54,080.00
Agency Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,105.26	10	3.00	174,105.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	181,126.40	3	3.00	181,126.40
Agency Total	0	0.00	0.00	12	3.00	181,926.40	12	3.00	181,926.40
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	47	47.00	2,670,595.20	7	6.00	1,169,587.28	54	53.00	3,840,182.48
Agency Total	47	47.00	2,670,595.20	16	6.00	1,170,487.28	63	53.00	3,841,082.48
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	59	49.50	3,633,250.40	8	4.00	839,800.00	67	53.50	4,473,050.40
Agency Total	59	49.50	3,633,250.40	19	4.00	893,146.04	78	53.50	4,526,396.44

State of Louisiana

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	126,526.40	2	2.00	170,027.78	5	5.00	296,554.18
Agency Total	3	3.00	126,526.40	10	2.00	171,227.78	13	5.00	297,754.18
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	12	11.00	768,164.80	2	2.00	289,791.84	14	13.00	1,057,956.64
Agency Total	12	11.00	768,164.80	13	2.00	290,466.84	25	13.00	1,058,631.64
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	33,529.60	1	1.00	95,000.10	2	2.00	128,529.70
Agency Total	1	1.00	33,529.60	11	1.00	95,500.10	12	2.00	129,029.70
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	413.52	10	0.00	413.52
All Other Employees	0	0.00	0.00	2	1.00	163,939.20	2	1.00	163,939.20
Agency Total	0	0.00	0.00	12	1.00	164,352.72	12	1.00	164,352.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	1	1.00	85,196.80	2	1.00	97,385.60
Agency Total	1	0.00	12,188.80	6	1.00	85,196.80	7	1.00	97,385.60
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	5	4.00	191,152.00	3	2.00	344,154.00	8	6.00	535,306.00
Agency Total	5	4.00	191,152.00	17	2.00	345,504.00	22	6.00	536,656.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	2.00	241,345.64	3	2.00	241,345.64
Agency Total	0	0.00	0.00	10	2.00	241,870.64	10	2.00	241,870.64
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	122,720.00	2	2.00	137,841.60	6	4.00	260,561.60
Agency Total	4	2.00	122,720.00	14	3.00	160,721.60	18	5.00	283,441.60

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	159,975.06	4	3.00	159,975.06
Agency Total	0	0.00	0.00	9	3.00	160,350.06	9	3.00	160,350.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	22	20.50	1,445,026.05	3	3.00	416,790.40	25	23.50	1,861,816.45
Agency Total	22	20.50	1,445,026.05	21	4.00	438,865.40	43	24.50	1,883,891.45
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,694.40	4	1.55	107,452.80	6	3.55	181,147.20
Agency Total	2	2.00	73,694.40	8	1.55	107,452.80	10	3.55	181,147.20
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	117,556.70	4	2.00	117,556.70
Agency Total	0	0.00	0.00	9	2.00	117,556.70	9	2.00	117,556.70
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	68,794.77	5	2.00	68,794.77
Agency Total	0	0.00	0.00	9	2.00	68,794.77	9	2.00	68,794.77
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	143,133.20	4	3.00	143,133.20
Agency Total	0	0.00	0.00	9	3.00	143,383.20	9	3.00	143,383.20
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	68,640.00	3	2.00	68,640.00
Board Members	0	0.00	0.00	180	0.00	63,559.56	180	0.00	63,559.56
All Other Employees	156	140.00	9,076,847.65	77	47.80	5,110,461.63	233	187.80	14,187,309.28
Non-Appropriated Personnel Area Totals	156	140.00	9,076,847.65	260	49.80	5,242,661.19	416	189.80	14,319,508.84

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	15.20	487,125.60	28	15.20	487,125.60
Board Members	0	0.00	0.00	180	0.00	63,559.56	180	0.00	63,559.56
All Other Employees	7,563	7,221.60	416,002,782.36	343	167.73	32,125,299.03	7,906	7,389.33	448,128,081.39
DEPARTMENT TOTALS	7,563	7,221.60	416,002,782.36	551	182.93	32,675,984.19	8,114	7,404.53	448,678,766.55

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,680.00	7	3.50	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,826	3,716.00	199,712,188.00	66	30.00	5,261,454.12	3,892	3,746.00	204,973,642.12
Agency Total	3,826	3,716.00	199,712,188.00	73	33.50	5,331,134.12	3,899	3,749.50	205,043,322.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,680.00	7	3.50	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,826	3,716.00	199,712,188.00	66	30.00	5,261,454.12	3,892	3,746.00	204,973,642.12
Appropriated Personnel Area Totals	3,826	3,716.00	199,712,188.00	73	33.50	5,331,134.12	3,899	3,749.50	205,043,322.12

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,680.00	7	3.50	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,826	3,716.00	199,712,188.00	66	30.00	5,261,454.12	3,892	3,746.00	204,973,642.12
DEPARTMENT TOTALS	3,826	3,716.00	199,712,188.00	73	33.50	5,331,134.12	3,899	3,749.50	205,043,322.12

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DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	116	110.00	8,008,702.00	10	9.00	1,092,665.60	126	119.00	9,101,367.60
Agency Total	116	110.00	8,008,702.00	18	9.00	1,093,265.60	134	119.00	9,101,967.60

0432 - DNR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	167.00	11,253,602.88	1	1.00	129,251.20	180	168.00	11,382,854.08
Agency Total	179	167.00	11,253,602.88	1	1.00	129,251.20	180	168.00	11,382,854.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	295	277.00	19,262,304.88	11	10.00	1,221,916.80	306	287.00	20,484,221.68
Appropriated Personnel Area Totals	295	277.00	19,262,304.88	19	10.00	1,222,516.80	314	287.00	20,484,821.68

DNR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	295	277.00	19,262,304.88	11	10.00	1,221,916.80	306	287.00	20,484,221.68
DEPARTMENT TOTALS	295	277.00	19,262,304.88	19	10.00	1,222,516.80	314	287.00	20,484,821.68

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REVENUE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	601.00	37,617,851.44	20	11.85	2,009,173.40	671	612.85	39,627,024.84
Agency Total	651	601.00	37,617,851.44	25	16.10	2,111,717.40	676	617.10	39,729,568.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	601.00	37,617,851.44	20	11.85	2,009,173.40	671	612.85	39,627,024.84
Appropriated Personnel Area Totals	651	601.00	37,617,851.44	25	16.10	2,111,717.40	676	617.10	39,729,568.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06
Agency Total	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06
Non-Appropriated Personnel Area Totals	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	605.00	37,887,523.44	21	12.85	2,130,822.46	676	617.85	40,018,345.90
DEPARTMENT TOTALS	655	605.00	37,887,523.44	26	17.10	2,233,366.46	681	622.10	40,120,889.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/7/2023

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	189,280.00	17	8.50	189,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	663.00	45,042,333.44	14	10.00	1,303,730.48	696	673.00	46,346,063.92
Agency Total	682	663.00	45,042,333.44	31	18.50	1,493,010.48	713	681.50	46,535,343.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	189,280.00	17	8.50	189,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	663.00	45,042,333.44	14	10.00	1,303,730.48	696	673.00	46,346,063.92
Appropriated Personnel Area Totals	682	663.00	45,042,333.44	31	18.50	1,493,010.48	713	681.50	46,535,343.92

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	189,280.00	17	8.50	189,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	663.00	45,042,333.44	14	10.00	1,303,730.48	696	673.00	46,346,063.92
DEPARTMENT TOTALS	682	663.00	45,042,333.44	31	18.50	1,493,010.48	713	681.50	46,535,343.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/7/2023

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,880.00	6	3.00	61,880.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	896	821.00	45,263,199.02	7	7.00	998,899.20	903	828.00	46,262,098.22
Agency Total	896	821.00	45,263,199.02	17	10.00	1,061,139.20	913	831.00	46,324,338.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,880.00	6	3.00	61,880.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	896	821.00	45,263,199.02	7	7.00	998,899.20	903	828.00	46,262,098.22
Appropriated Personnel Area Totals	896	821.00	45,263,199.02	17	10.00	1,061,139.20	913	831.00	46,324,338.22

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	4	4.00	138,132.80	10	5.12	419,181.58	14	9.12	557,314.38
Agency Total	4	4.00	138,132.80	18	5.12	419,706.58	22	9.12	557,839.38
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	3	2.00	123,531.20	1	1.00	53,041.82	4	3.00	176,573.02
Agency Total	3	2.00	123,531.20	6	1.00	53,666.82	9	3.00	177,198.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,220.00	20	0.00	1,220.00
All Other Employees	7	6.00	261,664.00	11	6.12	472,223.40	18	12.12	733,887.40
Non-Appropriated Personnel Area Totals	7	6.00	261,664.00	31	6.12	473,443.40	38	12.12	735,107.40
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,880.00	6	3.00	61,880.00
Board Members	0	0.00	0.00	24	0.00	1,580.00	24	0.00	1,580.00
All Other Employees	903	827.00	45,524,863.02	18	13.12	1,471,122.60	921	840.12	46,995,985.62
DEPARTMENT TOTALS	903	827.00	45,524,863.02	48	16.12	1,534,582.60	951	843.12	47,059,445.62

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,686,663.20	1	1.00	128,887.20	43	43.00	2,815,550.40
Agency Total	42	42.00	2,686,663.20	3	2.50	160,867.20	45	44.50	2,847,530.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	35,360.00	2	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	248	246.00	16,890,333.20	4	4.00	382,983.64	252	250.00	17,273,316.84
Agency Total	248	246.00	16,890,333.20	13	5.70	418,343.64	261	251.70	17,308,676.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	16.70	369,044.00	22	16.70	369,044.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	212.00	12,798,665.62	2	2.00	196,245.40	228	214.00	12,994,911.02
Agency Total	226	212.00	12,798,665.62	24	18.70	565,289.40	250	230.70	13,363,955.02
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.65	186,784.00	11	8.65	186,784.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	12,286,254.76	2	1.00	220,147.20	210	207.00	12,506,401.96
Agency Total	208	206.00	12,286,254.76	13	9.65	406,931.20	221	215.65	12,693,185.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	28.55	623,168.00	37	28.55	623,168.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	724	706.00	44,661,916.78	9	8.00	928,263.44	733	714.00	45,590,180.22
Appropriated Personnel Area Totals	724	706.00	44,661,916.78	53	36.55	1,551,431.44	777	742.55	46,213,348.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/7/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	28.55	623,168.00	37	28.55	623,168.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	724	706.00	44,661,916.78	9	8.00	928,263.44	733	714.00	45,590,180.22
DEPARTMENT TOTALS	724	706.00	44,661,916.78	53	36.55	1,551,431.44	777	742.55	46,213,348.22

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	7,478,785.60	30	0.00	451,195.68	129	99.00	7,929,981.28
Agency Total	99	99.00	7,478,785.60	37	0.00	451,720.68	136	99.00	7,930,506.28
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,401,691.20	0	0.00	0.00	20	20.00	1,401,691.20
Agency Total	20	20.00	1,401,691.20	0	0.00	0.00	20	20.00	1,401,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,925.00	11	0.00	1,925.00
All Other Employees	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
Agency Total	39	39.00	2,525,952.00	11	0.00	1,925.00	50	39.00	2,527,877.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	11	4.00	359,158.86	11	4.00	359,158.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
Agency Total	0	0.00	0.00	15	13.00	764,234.48	15	13.00	764,234.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,434.00	28	3.00	3,434.00
All Other Employees	158	158.00	11,406,428.80	46	14.00	1,573,605.02	204	172.00	12,980,033.82
Appropriated Personnel Area Totals	158	158.00	11,406,428.80	74	17.00	1,577,039.02	232	175.00	12,983,467.82

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,434.00	28	3.00	3,434.00
All Other Employees	158	158.00	11,406,428.80	46	14.00	1,573,605.02	204	172.00	12,980,033.82
DEPARTMENT TOTALS	158	158.00	11,406,428.80	74	17.00	1,577,039.02	232	175.00	12,983,467.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	927	924.37	34,898,852.88	4,635	4,392.65	346,581,961.69	5,562	5,317.02	381,480,814.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	927	924.37	34,898,852.88	4,635	4,392.65	346,581,961.69	5,562	5,317.02	381,480,814.57
0602 - LSU-Alexandria									
Education Employees	54	53.80	1,864,208.16	289	237.67	12,295,251.33	343	291.47	14,159,459.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.80	1,864,208.16	289	237.67	12,295,251.33	343	291.47	14,159,459.49
0603 - University of New Orleans									
Education Employees	45	45.00	1,986,753.60	1,159	955.99	67,462,005.20	1,204	1,000.99	69,448,758.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,986,753.60	1,159	955.99	67,462,005.20	1,204	1,000.99	69,448,758.80
0604 - LSU-Health Sciences Center NO									
Education Employees	358	356.50	12,863,630.00	1,792	1,675.84	159,311,619.06	2,150	2,032.34	172,175,249.06
Student Employees	0	0.00	0.00	66	33.00	742,352.00	66	33.00	742,352.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	358	356.50	12,863,630.00	1,858	1,708.84	160,053,971.06	2,216	2,065.34	172,917,601.06
0605 - LSU-Eunice									
Education Employees	24	23.75	844,700.40	188	141.01	6,062,744.86	212	164.76	6,907,445.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.75	844,700.40	188	141.01	6,062,744.86	212	164.76	6,907,445.26

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	59	58.60	1,859,886.00	448	360.01	22,633,576.13	507	418.61	24,493,462.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.60	1,859,886.00	448	360.01	22,633,576.13	507	418.61	24,493,462.13
0607 - LSU-Agriculture Center									
Education Employees	256	253.75	9,692,433.36	729	711.54	51,855,938.40	985	965.29	61,548,371.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	253.75	9,692,433.36	729	711.54	51,855,938.40	985	965.29	61,548,371.76
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.80	2,260,285.28	379	359.64	29,317,240.87	435	414.44	31,577,526.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	54.80	2,260,285.28	379	359.64	29,317,240.87	435	414.44	31,577,526.15
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	114	113.80	5,006,423.33	1,106	1,073.53	107,226,802.52	1,220	1,187.33	112,233,225.85
Student Employees	0	0.00	0.00	102	51.00	968,572.80	102	51.00	968,572.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	114	113.80	5,006,423.33	1,208	1,124.53	108,195,375.32	1,322	1,238.33	113,201,798.65
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,524,473.60	504	283.52	18,235,295.76	547	326.52	19,759,769.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,524,473.60	504	283.52	18,235,295.76	547	326.52	19,759,769.36

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HIGHER EDUCATION

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
0616 - SU A & M College									
Education Employees	234	230.00	8,761,086.62	1,188	1,181.50	51,472,691.34	1,422	1,411.50	60,233,777.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	234	230.00	8,761,086.62	1,188	1,181.50	51,472,691.34	1,422	1,411.50	60,233,777.96
0617 - SU New Orleans									
Education Employees	40	40.00	1,395,998.81	295	283.09	11,626,377.05	335	323.09	13,022,375.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,395,998.81	295	283.09	11,626,377.05	335	323.09	13,022,375.86
0618 - SU Shreveport									
Education Employees	29	27.00	931,260.59	219	203.57	8,451,507.06	248	230.57	9,382,767.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	931,260.59	219	203.57	8,451,507.06	248	230.57	9,382,767.65
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	32	21.90	2,527,425.32	32	21.90	2,527,425.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	145	145.00	4,836,603.20	351	210.49	12,326,102.33	496	355.49	17,162,705.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	145.00	4,836,603.20	351	210.49	12,326,102.33	496	355.49	17,162,705.53
0623 - Grambling State University									
Education Employees	85	80.00	3,051,022.91	396	393.20	25,869,914.50	481	473.20	28,920,937.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	80.00	3,051,022.91	396	393.20	25,869,914.50	481	473.20	28,920,937.41
0625 - La Tech University									
Education Employees	243	243.00	8,223,716.80	1,383	959.15	57,009,543.69	1,626	1,202.15	65,233,260.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	243.00	8,223,716.80	1,383	959.15	57,009,543.69	1,626	1,202.15	65,233,260.49
0627 - McNeese State University									
Education Employees	92	88.00	3,021,397.60	580	442.69	31,371,734.40	672	530.69	34,393,132.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	88.00	3,021,397.60	580	442.69	31,371,734.40	672	530.69	34,393,132.00
0629 - University of La-Monroe									
Education Employees	165	164.50	5,935,621.00	504	503.30	35,762,310.20	669	667.80	41,697,931.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.50	5,935,621.00	504	503.30	35,762,310.20	669	667.80	41,697,931.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	115	113.75	4,331,898.72	653	634.75	37,231,647.10	768	748.50	41,563,545.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	113.75	4,331,898.72	653	634.75	37,231,647.10	768	748.50	41,563,545.82
0634 - Southeastern La University									
Education Employees	301	295.19	10,656,394.74	993	950.22	30,743,513.43	1,294	1,245.41	41,399,908.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	301	295.19	10,656,394.74	993	950.22	30,743,513.43	1,294	1,245.41	41,399,908.17
0640 - University of La-Lafayette									
Education Employees	415	394.00	14,617,428.80	1,547	1,524.28	113,399,424.33	1,962	1,918.28	128,016,853.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	415	394.00	14,617,428.80	1,547	1,524.28	113,399,424.33	1,962	1,918.28	128,016,853.13
0641 - Delgado Community College									
Education Employees	148	104.00	4,723,571.84	1,121	598.31	35,326,518.58	1,269	702.31	40,050,090.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	104.00	4,723,571.84	1,121	598.31	35,326,518.58	1,269	702.31	40,050,090.42
0643 - Nunez Community College									
Education Employees	9	8.00	203,689.20	202	115.99	6,133,226.21	211	123.99	6,336,915.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	203,689.20	202	115.99	6,133,226.21	211	123.99	6,336,915.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	17	16.00	653,660.80	601	298.32	16,564,232.99	618	314.32	17,217,893.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	653,660.80	601	298.32	16,564,232.99	618	314.32	17,217,893.79
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	209	202.50	15,520,493.30	220	213.50	16,264,200.42
Student Employees	0	0.00	0.00	12	6.00	166,400.00	12	6.00	166,400.00
Board Members	0	0.00	0.00	2	1.00	401,360.00	2	1.00	401,360.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	223	209.50	16,088,253.30	234	220.50	16,831,960.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	324,015.94	231	137.71	7,866,056.43	239	145.71	8,190,072.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	324,015.94	231	137.71	7,866,056.43	239	145.71	8,190,072.37
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	503,350.64	270	207.71	11,147,441.48	285	222.71	11,650,792.12
Student Employees	0	0.00	0.00	1	0.00	20,800.00	1	0.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	503,350.64	271	207.71	11,168,241.48	286	222.71	11,671,592.12
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	214	109.59	5,484,534.65	215	110.59	5,508,584.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	214	109.59	5,484,534.65	215	110.59	5,508,584.24

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	534,684.80	304	215.79	13,959,083.80	318	229.79	14,493,768.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	534,684.80	304	215.79	13,959,083.80	318	229.79	14,493,768.60
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	179	128.04	6,687,816.11	180	129.04	6,736,831.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	179	128.04	6,687,816.11	180	129.04	6,736,831.60
N645 - South La Community College-NP									
Education Employees	38	38.00	1,341,225.60	516	352.66	18,312,013.58	554	390.66	19,653,239.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,341,225.60	516	352.66	18,312,013.58	554	390.66	19,653,239.18
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	284,003.20	244	149.44	8,268,965.40	251	156.44	8,552,968.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	284,003.20	244	149.44	8,268,965.40	251	156.44	8,552,968.60
N647 - La Delta Community College-NP									
Education Employees	7	7.00	306,945.60	364	228.57	11,693,972.43	371	235.57	12,000,918.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	306,945.60	364	228.57	11,693,972.43	371	235.57	12,000,918.03

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HIGHER EDUCATION

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	161.26	15,144,630.61	166	161.26	15,144,630.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	181	161.26	15,145,380.61	181	161.26	15,145,380.61

Appropriated Totals

Education Employees	4,076	3,977.81	148,255,996.22	24,016	20,438.78	1,414,349,709.94	28,092	24,416.59	1,562,605,706.16
Student Employees	0	0.00	0.00	182	90.65	1,915,700.80	182	90.65	1,915,700.80
Board Members	0	0.00	0.00	25	1.00	402,210.00	25	1.00	402,210.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,076	3,977.81	148,255,996.22	24,223	20,530.43	1,416,667,620.74	28,299	24,508.24	1,564,923,616.96

HIGHER EDUCATION TOTALS

Education Employees	4,076	3,977.81	148,255,996.22	24,016	20,438.78	1,414,349,709.94	28,092	24,416.59	1,562,605,706.16
Student Employees	0	0.00	0.00	182	90.65	1,915,700.80	182	90.65	1,915,700.80
Board Members	0	0.00	0.00	25	1.00	402,210.00	25	1.00	402,210.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,076	3,977.81	148,255,996.22	24,223	20,530.43	1,416,667,620.74	28,299	24,508.24	1,564,923,616.96

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	54	45.00	5,038,120.74	55	46.00	5,094,339.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	54	45.00	5,038,120.74	55	46.00	5,094,339.60

0317 - Lallie Kemp Regional Med Ctr

Education Employees	263	261.00	11,888,501.52	131	95.98	8,424,029.31	394	356.98	20,312,530.83
Student Employees	0	0.00	0.00	11	2.00	119,860.00	11	2.00	119,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	261.00	11,888,501.52	142	97.98	8,543,889.31	405	358.98	20,432,390.83

Appropriated Totals

Education Employees	264	262.00	11,944,720.38	185	140.98	13,462,150.05	449	402.98	25,406,870.43
Student Employees	0	0.00	0.00	11	2.00	119,860.00	11	2.00	119,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	264	262.00	11,944,720.38	196	142.98	13,582,010.05	460	404.98	25,526,730.43

HEALTH CARE SERVICES TOTALS

Education Employees	264	262.00	11,944,720.38	185	140.98	13,462,150.05	449	402.98	25,406,870.43
Student Employees	0	0.00	0.00	11	2.00	119,860.00	11	2.00	119,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	262.00	11,944,720.38	196	142.98	13,582,010.05	460	404.98	25,526,730.43

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	412.00	28,906,698.00	42	42.00	4,808,279.84	497	454.00	33,714,977.84
Agency Total	455	412.00	28,906,698.00	61	51.50	5,043,319.84	516	463.50	33,950,017.84

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	412.00	28,906,698.00	51	51.00	5,657,835.04	506	463.00	34,564,533.04
Appropriated Personnel Area Totals	455	412.00	28,906,698.00	70	60.50	5,892,875.04	525	472.50	34,799,573.04

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	235,040.00	19	9.50	235,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	412.00	28,906,698.00	51	51.00	5,657,835.04	506	463.00	34,564,533.04
DEPARTMENT TOTALS	455	412.00	28,906,698.00	70	60.50	5,892,875.04	525	472.50	34,799,573.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,860,642.32	190	181.00	11,145,919.88	303	285.00	15,006,562.20
Agency Total	113	104.00	3,860,642.32	190	181.00	11,145,919.88	303	285.00	15,006,562.20
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	80	75.00	4,490,843.50	91	86.00	4,932,718.70
Agency Total	11	11.00	441,875.20	80	75.00	4,490,843.50	91	86.00	4,932,718.70
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	92	44.00	4,487,773.94	94	46.00	4,603,109.94
Agency Total	2	2.00	115,336.00	92	44.00	4,487,773.94	94	46.00	4,603,109.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,769,127.66	12	12.00	1,017,419.26	59	55.50	3,786,546.92
Agency Total	47	43.50	2,769,127.66	13	12.50	1,027,819.26	60	56.00	3,796,946.92
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	22	11.00	884,312.90	22	11.00	884,312.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	75.20	4,999,989.80	98	82.20	5,325,620.10
Agency Total	7	7.00	325,630.30	91	75.20	4,999,989.80	98	82.20	5,325,620.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	180	167.50	7,512,611.48	476	398.20	27,024,455.28	656	565.70	34,537,066.76
Appropriated Personnel Area Totals	180	167.50	7,512,611.48	488	398.70	27,036,659.28	668	566.20	34,549,270.76

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	180	167.50	7,512,611.48	476	398.20	27,024,455.28	656	565.70	34,537,066.76
DEPARTMENT TOTALS	180	167.50	7,512,611.48	488	398.70	27,036,659.28	668	566.20	34,549,270.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,449,854.20	12	12.00	879,947.12	71	71.00	4,329,801.32
Agency Total	59	59.00	3,449,854.20	18	17.50	1,113,267.22	77	76.50	4,563,121.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,449,854.20	12	12.00	879,947.12	71	71.00	4,329,801.32
Appropriated Personnel Area Totals	59	59.00	3,449,854.20	18	17.50	1,113,267.22	77	76.50	4,563,121.42

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,449,854.20	12	12.00	879,947.12	71	71.00	4,329,801.32
DEPARTMENT TOTALS	59	59.00	3,449,854.20	18	17.50	1,113,267.22	77	76.50	4,563,121.42

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,720.00	8	4.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	534.00	29,303,900.60	45	44.00	5,138,094.26	608	578.00	34,441,994.86
Agency Total	563	534.00	29,303,900.60	53	48.00	5,208,814.26	616	582.00	34,512,714.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,720.00	8	4.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	534.00	29,303,900.60	45	44.00	5,138,094.26	608	578.00	34,441,994.86
Appropriated Personnel Area Totals	563	534.00	29,303,900.60	53	48.00	5,208,814.26	616	582.00	34,512,714.86

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,720.00	8	4.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	534.00	29,303,900.60	45	44.00	5,138,094.26	608	578.00	34,441,994.86
DEPARTMENT TOTALS	563	534.00	29,303,900.60	53	48.00	5,208,814.26	616	582.00	34,512,714.86

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	253,500.00	21	10.50	253,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	507.95	36,641,138.56	526	507.95	36,641,138.56
Agency Total	0	0.00	0.00	547	518.45	36,894,638.56	547	518.45	36,894,638.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	253,500.00	21	10.50	253,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	507.95	36,641,138.56	526	507.95	36,641,138.56
Appropriated Personnel Area Totals	0	0.00	0.00	547	518.45	36,894,638.56	547	518.45	36,894,638.56

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	253,500.00	21	10.50	253,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	507.95	36,641,138.56	526	507.95	36,641,138.56
DEPARTMENT TOTALS	0	0.00	0.00	547	518.45	36,894,638.56	547	518.45	36,894,638.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,280.00	6	3.00	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,560,552.38	27	25.00	3,525,522.52	218	210.00	15,086,074.90
Agency Total	191	185.00	11,560,552.38	33	28.00	3,597,802.52	224	213.00	15,158,354.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,280.00	6	3.00	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,560,552.38	27	25.00	3,525,522.52	218	210.00	15,086,074.90
Appropriated Personnel Area Totals	191	185.00	11,560,552.38	33	28.00	3,597,802.52	224	213.00	15,158,354.90

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,280.00	6	3.00	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,560,552.38	27	25.00	3,525,522.52	218	210.00	15,086,074.90
DEPARTMENT TOTALS	191	185.00	11,560,552.38	33	28.00	3,597,802.52	224	213.00	15,158,354.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
Agency Total	1	0.00	37,440.00	22	21.00	1,533,643.28	23	21.00	1,571,083.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
Appropriated Personnel Area Totals	1	0.00	37,440.00	22	21.00	1,533,643.28	23	21.00	1,571,083.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
DEPARTMENT TOTALS	1	0.00	37,440.00	22	21.00	1,533,643.28	23	21.00	1,571,083.28

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	351.00	21,735,162.28	183	181.00	11,318,081.84	776	532.00	33,053,244.12
Agency Total	593	351.00	21,735,162.28	185	182.00	11,343,041.84	778	533.00	33,078,204.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	351.00	21,735,162.28	183	181.00	11,318,081.84	776	532.00	33,053,244.12
Appropriated Personnel Area Totals	593	351.00	21,735,162.28	185	182.00	11,343,041.84	778	533.00	33,078,204.12

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	351.00	21,735,162.28	183	181.00	11,318,081.84	776	532.00	33,053,244.12
DEPARTMENT TOTALS	593	351.00	21,735,162.28	185	182.00	11,343,041.84	778	533.00	33,078,204.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	127,920.00	10	5.00	127,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84
Agency Total	51	47.00	3,283,325.76	28	19.00	1,939,992.08	79	66.00	5,223,317.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	127,920.00	10	5.00	127,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84
Appropriated Personnel Area Totals	51	47.00	3,283,325.76	28	19.00	1,939,992.08	79	66.00	5,223,317.84

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	127,920.00	10	5.00	127,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,283,325.76	18	14.00	1,812,072.08	69	61.00	5,095,397.84
DEPARTMENT TOTALS	51	47.00	3,283,325.76	28	19.00	1,939,992.08	79	66.00	5,223,317.84

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	23	22.00	1,402,440.00	4	4.00	732,492.80	27	26.00	2,134,932.80
Agency Total	23	22.00	1,402,440.00	16	4.00	733,017.80	39	26.00	2,135,457.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	78,000.00	5	2.50	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	8,320,207.40	10	10.00	2,233,827.20	120	119.00	10,554,034.60
Agency Total	110	109.00	8,320,207.40	15	12.50	2,311,827.20	125	121.50	10,632,034.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	122	122.00	8,190,603.20	11	10.00	2,075,707.00	133	132.00	10,266,310.20
Agency Total	122	122.00	8,190,603.20	30	11.50	2,128,907.00	152	133.50	10,319,510.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	202,902.70	3	2.00	404,499.94	7	5.00	607,402.64
Agency Total	4	3.00	202,902.70	3	2.00	404,499.94	7	5.00	607,402.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	130,000.00	8	4.00	130,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	259	256.00	18,116,153.30	28	26.00	5,446,526.94	287	282.00	23,562,680.24
Appropriated Personnel Area Totals	259	256.00	18,116,153.30	64	30.00	5,578,251.94	323	286.00	23,694,405.24

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	130,000.00	8	4.00	130,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	259	256.00	18,116,153.30	28	26.00	5,446,526.94	287	282.00	23,562,680.24
DEPARTMENT TOTALS	259	256.00	18,116,153.30	64	30.00	5,578,251.94	323	286.00	23,694,405.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	98,508.80	4	2.00	147,035.20	6	4.00	245,544.00
Agency Total	2	2.00	98,508.80	7	2.00	147,035.20	9	4.00	245,544.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	22.00	925,600.00	2	2.00	179,459.54	25	24.00	1,105,059.54
Agency Total	23	22.00	925,600.00	7	2.00	179,459.54	30	24.00	1,105,059.54
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,249.60	3	2.00	125,167.90	4	3.00	151,417.50
Agency Total	1	1.00	26,249.60	7	2.00	125,167.90	8	3.00	151,417.50
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	111,092.80	4	2.00	144,315.86	7	5.00	255,408.66
Agency Total	3	3.00	111,092.80	7	2.00	144,315.86	10	5.00	255,408.66
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,796.80	2	2.00	98,499.70	3	3.00	147,296.50
Agency Total	1	1.00	48,796.80	6	2.00	98,499.70	7	3.00	147,296.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	78,915.20	4	2.00	133,248.44	6	4.00	212,163.64
Agency Total	2	2.00	78,915.20	7	2.00	133,248.44	9	4.00	212,163.64
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	54,142.40	2	1.00	119,891.20	3	2.00	174,033.60
Agency Total	1	1.00	54,142.40	4	1.00	119,891.20	5	2.00	174,033.60
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	272,604.80	3	2.00	251,617.60	10	9.00	524,222.40
Agency Total	7	7.00	272,604.80	6	2.00	251,617.60	13	9.00	524,222.40
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	112,424.00	5	1.50	158,516.80	8	4.50	270,940.80
Agency Total	3	3.00	112,424.00	8	1.50	158,516.80	11	4.50	270,940.80
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	2.50	95,908.80	4	2.00	142,480.00	8	4.50	238,388.80
Agency Total	4	2.50	95,908.80	8	2.00	142,480.00	12	4.50	238,388.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	133,889.60	3	2.00	102,454.56	6	5.00	236,344.16
Agency Total	3	3.00	133,889.60	7	2.00	102,454.56	10	5.00	236,344.16
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	38,147.20	3	2.00	117,436.80	4	3.00	155,584.00
Agency Total	1	1.00	38,147.20	7	2.00	117,436.80	8	3.00	155,584.00
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	55,598.40	3	1.50	55,598.40
Agency Total	0	0.00	0.00	7	1.50	55,598.40	7	1.50	55,598.40
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	4.00	230,526.40	2	1.00	75,000.12	8	5.00	305,526.52
Agency Total	6	4.00	230,526.40	6	1.00	75,000.12	12	5.00	305,526.52
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	172,328.00	2	1.00	51,168.00	6	5.00	223,496.00
Agency Total	4	4.00	172,328.00	6	1.00	51,168.00	10	5.00	223,496.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	9.00	328,676.14	2	1.00	68,993.60	12	10.00	397,669.74
Agency Total	10	9.00	328,676.14	7	1.00	68,993.60	17	10.00	397,669.74
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	166,275.20	1	1.00	68,868.80	5	5.00	235,144.00
Agency Total	4	4.00	166,275.20	6	1.00	68,868.80	10	5.00	235,144.00
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,132,393.60	1	1.00	135,075.20	27	27.00	1,267,468.80
Agency Total	26	26.00	1,132,393.60	1	1.00	135,075.20	27	27.00	1,267,468.80
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	88,025.60	1	1.00	27,934.40	3	3.00	115,960.00
Agency Total	2	2.00	88,025.60	2	1.00	27,934.40	4	3.00	115,960.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	182,852.80	2	1.00	87,609.60	6	5.00	270,462.40
Agency Total	4	4.00	182,852.80	5	1.00	87,609.60	9	5.00	270,462.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	4.00	161,324.80	2	1.00	39,999.96	7	5.00	201,324.76
Agency Total	5	4.00	161,324.80	5	1.00	39,999.96	10	5.00	201,324.76
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,041.60	3	2.00	95,264.00	5	4.00	186,305.60
Agency Total	2	2.00	91,041.60	7	2.00	95,264.00	9	4.00	186,305.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	203,361.60	2	1.00	86,673.60	8	7.00	290,035.20
Agency Total	6	6.00	203,361.60	4	1.00	86,673.60	10	7.00	290,035.20
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	83,636.80	2	2.00	83,636.80
Agency Total	0	0.00	0.00	7	2.00	83,636.80	7	2.00	83,636.80
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	638,372.80	3	1.00	115,003.20	19	17.00	753,376.00
Agency Total	16	16.00	638,372.80	6	1.00	115,003.20	22	17.00	753,376.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	81,598.40	3	2.00	104,294.32	5	4.00	185,892.72
Agency Total	2	2.00	81,598.40	5	2.00	104,294.32	7	4.00	185,892.72
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	64,386.40	3	2.00	209,352.00	5	3.50	273,738.40
Agency Total	2	1.50	64,386.40	7	2.00	209,352.00	9	3.50	273,738.40
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	373,193.60	4	2.00	171,552.68	16	11.50	544,746.28
Agency Total	12	9.50	373,193.60	6	2.00	171,552.68	18	11.50	544,746.28
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	2.50	97,052.80	6	3.50	165,071.66	9	6.00	262,124.46
Agency Total	3	2.50	97,052.80	7	3.50	165,071.66	10	6.00	262,124.46
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	267,051.20	2	2.00	126,256.00	9	8.00	393,307.20
Agency Total	7	6.00	267,051.20	7	2.00	126,256.00	14	8.00	393,307.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	250,328.00	4	2.00	240,011.20	10	8.00	490,339.20
Agency Total	6	6.00	250,328.00	6	2.00	240,011.20	12	8.00	490,339.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	25,480.00	4	1.00	101,899.20	5	2.00	127,379.20
Agency Total	1	1.00	25,480.00	6	1.00	101,899.20	7	2.00	127,379.20
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,944.00	3	2.00	130,184.08	5	4.00	217,128.08
Agency Total	2	2.00	86,944.00	7	2.00	130,184.08	9	4.00	217,128.08
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	228,675.20	3	2.00	116,521.60	8	7.00	345,196.80
Agency Total	5	5.00	228,675.20	7	2.00	116,521.60	12	7.00	345,196.80
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	304,844.80	4	2.00	142,733.08	12	9.00	447,577.88
Agency Total	8	7.00	304,844.80	7	2.00	143,183.08	15	9.00	448,027.88

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OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	7	7.00	267,592.00	2	1.00	119,670.80	9	8.00	387,262.80
Agency Total	7	7.00	267,592.00	9	1.00	119,820.80	16	8.00	387,412.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	125,424.00	4	2.00	157,019.20	7	5.00	282,443.20
Agency Total	3	3.00	125,424.00	7	2.00	157,019.20	10	5.00	282,443.20
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	173,472.00	3	1.00	60,000.00	7	5.00	233,472.00
Agency Total	4	4.00	173,472.00	6	1.00	60,000.00	10	5.00	233,472.00
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,612.80	3	1.00	40,000.00	5	3.00	112,612.80
Agency Total	2	2.00	72,612.80	5	1.00	40,000.00	7	3.00	112,612.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	332,654.40	3	2.00	135,116.80	12	11.00	467,771.20
Agency Total	9	9.00	332,654.40	7	2.00	135,116.80	16	11.00	467,771.20
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	340,849.60	1	1.00	75,004.80	10	10.00	415,854.40
Agency Total	9	9.00	340,849.60	2	1.00	75,004.80	11	10.00	415,854.40
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	20,456.80	4	2.00	75,857.60	5	2.50	96,314.40
Agency Total	1	0.50	20,456.80	7	2.00	75,857.60	8	2.50	96,314.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	33,529.60	3	1.00	44,200.00	4	2.00	77,729.60
Agency Total	1	1.00	33,529.60	5	1.00	44,200.00	6	2.00	77,729.60
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	2.00	144,539.20	7	6.00	298,604.80
Agency Total	4	4.00	154,065.60	5	2.00	144,539.20	9	6.00	298,604.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	211,203.20	3	1.00	69,992.00	8	6.00	281,195.20
Agency Total	5	5.00	211,203.20	6	1.00	69,992.00	11	6.00	281,195.20
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	4.00	178,942.40	2	1.00	74,900.80	9	5.00	253,843.20
Agency Total	7	4.00	178,942.40	5	1.00	74,900.80	12	5.00	253,843.20
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,041.60	3	2.00	108,812.86	5	4.00	199,854.46
Agency Total	2	2.00	91,041.60	7	2.00	108,812.86	9	4.00	199,854.46
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	254,280.00	4	2.00	142,209.60	11	9.00	396,489.60
Agency Total	7	7.00	254,280.00	7	2.00	142,209.60	14	9.00	396,489.60
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	170,996.80	3	1.00	86,132.80	7	5.00	257,129.60
Agency Total	4	4.00	170,996.80	6	1.00	86,132.80	10	5.00	257,129.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
Agency Total	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	597,750.40	3	1.00	75,004.80	18	16.00	672,755.20
Agency Total	15	15.00	597,750.40	6	1.00	75,004.80	21	16.00	672,755.20
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	339,892.80	4	2.00	142,871.82	14	12.00	482,764.62
Agency Total	10	10.00	339,892.80	7	2.00	142,871.82	17	12.00	482,764.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	40,913.60	3	2.00	111,290.40	4	3.00	152,204.00
Agency Total	1	1.00	40,913.60	6	2.00	111,290.40	7	3.00	152,204.00
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	228,571.20	4	2.00	204,152.00	9	7.00	432,723.20
Agency Total	5	5.00	228,571.20	7	2.00	204,302.00	12	7.00	432,873.20
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	147,888.00	3	2.00	99,694.40	7	6.00	247,582.40
Agency Total	4	4.00	147,888.00	4	2.00	99,694.40	8	6.00	247,582.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	254,654.40	2	2.00	244,732.80	9	9.00	499,387.20
Agency Total	7	7.00	254,654.40	3	2.00	244,732.80	10	9.00	499,387.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	74,401.60	2	2.00	151,406.58	4	4.00	225,808.18
Agency Total	2	2.00	74,401.60	7	2.00	151,406.58	9	4.00	225,808.18
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,975.20	5	1.89	106,275.64	6	2.39	128,250.84
Agency Total	1	0.50	21,975.20	8	1.89	106,275.64	9	2.39	128,250.84
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	41,600.00	3	2.00	122,951.50	4	3.00	164,551.50
Agency Total	1	1.00	41,600.00	8	2.50	130,776.50	9	3.50	172,376.50
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	60,461.44	1	1.00	43,576.00	3	3.00	104,037.44
Agency Total	2	2.00	60,461.44	6	1.00	43,776.00	8	3.00	104,237.44

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	1	1.00	41,002.00	2	2.00	76,736.40
Agency Total	1	1.00	35,734.40	6	1.00	41,002.00	7	2.00	76,736.40
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,358.40	3	1.00	43,680.00	4	2.00	80,038.40
Agency Total	1	1.00	36,358.40	6	1.00	43,680.00	7	2.00	80,038.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	61,360.00	3	1.50	61,360.00
Agency Total	0	0.00	0.00	7	1.50	61,360.00	7	1.50	61,360.00
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.00	11,908.00	4	2.00	90,740.00	5	2.00	102,648.00
Agency Total	1	0.00	11,908.00	7	2.00	90,740.00	8	2.00	102,648.00
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,102.40	4	2.00	87,034.72	5	3.00	127,137.12
Agency Total	1	1.00	40,102.40	6	2.00	87,034.72	7	3.00	127,137.12
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	1.00	105,310.40	3	1.00	62,400.00	7	2.00	167,710.40
Agency Total	4	1.00	105,310.40	5	1.00	62,400.00	9	2.00	167,710.40
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	195,145.60	1	1.00	51,462.32	6	6.00	246,607.92
Agency Total	5	5.00	195,145.60	6	1.00	51,462.32	11	6.00	246,607.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	226	0.00	1,435.00	226	0.00	1,435.00
All Other Employees	312	292.00	11,897,569.58	204	112.89	7,562,037.64	516	404.89	19,459,607.22
Units of Local Govt Personnel Area Totals	312	292.00	11,897,569.58	431	113.39	7,571,012.64	743	405.39	19,468,582.22

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	226	0.00	1,435.00	226	0.00	1,435.00
All Other Employees	312	292.00	11,897,569.58	204	112.89	7,562,037.64	516	404.89	19,459,607.22
DEPARTMENT TOTALS	312	292.00	11,897,569.58	431	113.39	7,571,012.64	743	405.39	19,468,582.22

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	122,408.00	4	1.00	169,998.40	5	2.00	292,406.40
Agency Total	1	1.00	122,408.00	18	1.00	169,998.40	19	2.00	292,406.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	412,817.60	2	2.00	183,704.04	13	13.00	596,521.64
Agency Total	11	11.00	412,817.60	9	2.00	184,491.54	20	13.00	597,309.14
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,418,071.20	1	1.00	143,374.40	34	34.00	1,561,445.60
Agency Total	33	33.00	1,418,071.20	12	1.00	145,214.40	45	34.00	1,563,285.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	74,880.00	3	3.00	74,880.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	37	26.00	1,580,477.60	1	1.00	136,988.80	38	27.00	1,717,466.40
Agency Total	37	26.00	1,580,477.60	15	4.00	213,918.80	52	30.00	1,794,396.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	10	10.00	360,744.28	2	2.00	208,187.20	12	12.00	568,931.48
Agency Total	10	10.00	360,744.28	10	2.00	220,667.24	20	12.00	581,411.52
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
Agency Total	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	49	49.00	2,283,320.00	2	2.00	279,760.00	51	51.00	2,563,080.00
Agency Total	49	49.00	2,283,320.00	14	2.00	280,955.50	63	51.00	2,564,275.50
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,776,780.80	1	1.00	121,784.00	69	69.00	3,898,564.80
Agency Total	68	68.00	3,776,780.80	1	1.00	121,784.00	69	69.00	3,898,564.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,942.00	9	0.00	1,942.00
All Other Employees	41	40.40	1,969,260.80	1	1.00	145,912.00	42	41.40	2,115,172.80
Agency Total	41	40.40	1,969,260.80	10	1.00	147,854.00	51	41.40	2,117,114.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	826,529.60	1	1.00	106,000.00	19	19.00	932,529.60
Agency Total	18	18.00	826,529.60	4	1.00	107,315.25	22	19.00	933,844.85
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,231,963.20	2	2.00	186,888.00	26	26.00	1,418,851.20
Agency Total	24	24.00	1,231,963.20	2	2.00	186,888.00	26	26.00	1,418,851.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	238,368.00	0	0.00	0.00	5	5.00	238,368.00
Agency Total	5	5.00	238,368.00	9	0.00	600.00	14	5.00	238,968.00
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	96	95.50	4,683,723.20	9	8.00	1,107,475.20	105	103.50	5,791,198.40
Agency Total	96	95.50	4,683,723.20	17	8.00	1,107,475.20	113	103.50	5,791,198.40
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	889.00	7	0.00	889.00
All Other Employees	41	41.00	2,072,116.80	5	5.00	546,582.40	46	46.00	2,618,699.20
Agency Total	41	41.00	2,072,116.80	12	5.00	547,471.40	53	46.00	2,619,588.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	36	32.00	1,640,088.32	2	2.00	270,025.60	38	34.00	1,910,113.92
Agency Total	36	32.00	1,640,088.32	18	2.00	270,025.60	54	34.00	1,910,113.92
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	198,143.34	3	2.00	198,143.34
Agency Total	0	0.00	0.00	8	2.00	198,143.34	8	2.00	198,143.34
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	922,001.60	6	6.00	1,130,979.20	24	24.00	2,052,980.80
Agency Total	18	18.00	922,001.60	23	6.00	1,134,129.20	41	24.00	2,056,130.80
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	93,600.00	5	5.00	93,600.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	198	197.40	12,282,470.72	26	25.00	3,486,516.80	224	222.40	15,768,987.52
Agency Total	198	197.40	12,282,470.72	39	30.00	3,580,116.80	237	227.40	15,862,587.52
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	78,000.00	3	2.50	78,000.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	45	45.00	2,259,347.74	8	8.00	931,914.88	53	53.00	3,191,262.62
Agency Total	45	45.00	2,259,347.74	20	10.50	1,011,537.13	65	55.50	3,270,884.87
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	91	91.00	4,618,203.20	14	13.00	1,894,838.40	105	104.00	6,513,041.60
Agency Total	91	91.00	4,618,203.20	21	13.00	1,894,838.40	112	104.00	6,513,041.60
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	123,280.00	3	2.00	123,280.00
Agency Total	0	0.00	0.00	9	2.00	123,280.00	9	2.00	123,280.00

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STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	137,737.60	2	2.00	137,737.60
Agency Total	0	0.00	0.00	13	2.00	138,487.60	13	2.00	138,487.60

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	10.50	246,480.00	11	10.50	246,480.00
Board Members	0	0.00	0.00	192	0.00	28,771.54	192	0.00	28,771.54
All Other Employees	823	806.30	42,740,375.86	107	94.50	11,946,920.78	930	900.80	54,687,296.64
Units of Local Govt Personnel Area Totals	823	806.30	42,740,375.86	310	105.00	12,222,172.32	1,133	911.30	54,962,548.18

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	10.50	246,480.00	11	10.50	246,480.00
Board Members	0	0.00	0.00	192	0.00	28,771.54	192	0.00	28,771.54
All Other Employees	823	806.30	42,740,375.86	107	94.50	11,946,920.78	930	900.80	54,687,296.64
DEPARTMENT TOTALS	823	806.30	42,740,375.86	310	105.00	12,222,172.32	1,133	911.30	54,962,548.18

State of Louisiana

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

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STATE CIVIL SERVICE

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Data as of 7/7/2023

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,340	4,239.81	160,200,716.60	24,201	20,579.76	1,427,811,859.99	28,541	24,819.57	1,588,012,576.59
Student Employees	0	0.00	0.00	585	313.22	7,695,110.80	585	313.22	7,695,110.80
Board Members	0	0.00	0.00	647	31.50	1,514,967.52	647	31.50	1,514,967.52
All Other Employees	32,790	31,047.30	1,817,747,341.71	3,831	3,228.67	261,274,003.95	36,621	34,275.97	2,079,021,345.66
STATEWIDE TOTALS	37,130	35,287.11	1,977,948,058.31	29,264	24,153.15	1,698,295,942.26	66,394	59,440.26	3,676,244,000.57

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/7/2023

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,340	4,239.81	160,200,716.60	24,201	20,579.76	1,427,811,859.99	28,541	24,819.57	1,588,012,576.59
Student Employees	0	0.00	0.00	572	304.10	7,485,030.80	572	304.10	7,485,030.80
Board Members	0	0.00	0.00	247	30.50	1,434,621.96	247	30.50	1,434,621.96
All Other Employees	32,233	30,524.80	1,786,548,679.27	3,680	3,133.73	251,336,522.75	35,913	33,658.53	2,037,885,202.02
STATEWIDE TOTALS	36,573	34,764.61	1,946,749,395.87	28,700	24,048.09	1,688,068,035.50	65,273	58,812.70	3,634,817,431.37
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,573	34,764.61	1,946,749,395.87	27,881	23,713.49	1,679,148,382.74	64,454	58,478.10	3,625,897,778.61
Employees with In-State Resident	33,688		1,829,109,003.72	18,630		1,080,831,561.47	52,318		2,909,940,565.19
Employees with Out-of State Resident	964		44,864,141.40	653		26,082,012.40	1,617		70,946,153.80
Employees with Unknown Resident	1,921		72,776,250.75	9,417		581,154,461.63	11,338		653,930,712.38

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.12	210,080.00	13	9.12	210,080.00
Board Members	0	0.00	0.00	400	1.00	80,345.56	400	1.00	80,345.56
All Other Employees	557	522.50	31,198,662.44	151	94.94	9,937,481.20	708	617.44	41,136,143.64
STATEWIDE TOTALS	557	522.50	31,198,662.44	564	105.06	10,227,906.76	1,121	627.56	41,426,569.20
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	557	522.50	31,198,662.44	151	94.94	9,937,481.20	708	617.44	41,136,143.64
Employees with In-State Resident	545		30,578,791.24	551		10,031,750.12	1,096		40,610,541.36
Employees with Out-of State Resident	1		81,432.00	2		105,809.60	3		187,241.60
Employees with Unknown Resident	11		538,439.20	11		90,347.04	22		628,786.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	11.00	254,020.00	12	11.00	254,020.00
Board Members	0	0.00	0.00	423	0.00	30,581.54	423	0.00	30,581.54
All Other Employees	1,135	1,098.30	54,637,945.44	327	215.39	20,729,606.56	1,462	1,313.69	75,367,552.00
STATEWIDE TOTALS	1,135	1,098.30	54,637,945.44	762	226.39	21,014,208.10	1,897	1,324.69	75,652,153.54
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,135	1,098.30	54,637,945.44	327	215.39	20,729,606.56	1,462	1,313.69	75,367,552.00
Employees with In-State Resident	1,074		51,695,797.92	727		20,179,306.94	1,801		71,875,104.86
Employees with Out-of State Resident	16		908,739.52	3		297,897.60	19		1,206,637.12
Employees with Unknown Resident	45		2,033,408.00	32		537,003.56	77		2,570,411.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,340	4,239.81	160,200,716.60	24,201	20,579.76	1,427,811,859.99	28,541	24,819.57	1,588,012,576.59
Student Employees	0	0.00	0.00	597	324.22	7,949,130.80	597	324.22	7,949,130.80
Board Members	0	0.00	0.00	1,070	31.50	1,545,549.06	1,070	31.50	1,545,549.06
All Other Employees	33,925	32,145.60	1,872,385,287.15	4,158	3,444.06	282,003,610.51	38,083	35,589.66	2,154,388,897.66
STATEWIDE TOTALS	38,265	36,385.41	2,032,586,003.75	30,026	24,379.54	1,719,310,150.36	68,291	60,764.95	3,751,896,154.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,265	36,385.41	2,032,586,003.75	28,359	24,023.82	1,709,815,470.50	66,624	60,409.23	3,742,401,474.25
Employees with In-State Resident	35,307		1,911,383,592.88	19,908		1,111,042,618.53	55,215		3,022,426,211.41
Employees with Out-of State Resident	981		45,854,312.92	658		26,485,719.60	1,639		72,340,032.52
Employees with Unknown Resident	1,977		75,348,097.95	9,460		581,781,812.23	11,437		657,129,910.18