



STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 9/29/2023

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,319	2,221.30	162,215,906.11	1,771	1,405.64	84,703,423.85	4,090	3,626.94	246,919,329.96
VETERANS AFFAIRS	763	676.00	32,410,681.63	42	6.00	738,941.00	805	682.00	33,149,622.63
ECONOMIC DEVELOPMENT	61	59.00	4,325,256.78	48	46.50	4,977,130.34	109	105.50	9,302,387.12
CRT	722	521.75	29,334,495.84	42	29.75	2,308,883.20	764	551.50	31,643,379.04
DOTD	4,162	4,137.00	238,702,758.06	94	47.00	3,355,335.38	4,256	4,184.00	242,058,093.44
DPSC - CORRECTIONS	4,731	4,480.00	254,366,425.49	79	67.00	7,960,534.34	4,810	4,547.00	262,326,959.83
DPSC - PUBLIC SAFETY	2,443	2,328.00	161,975,926.84	289	139.05	13,066,251.36	2,732	2,467.05	175,042,178.20
DYS-OFF OF JUV JUST	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30
LDH	7,670	7,302.60	434,083,178.01	550	191.83	34,511,670.25	8,220	7,494.43	468,594,848.26
DCFS	3,769	3,662.00	204,602,819.98	75	33.50	5,259,573.28	3,844	3,695.50	209,862,393.26
DNR	297	281.00	20,248,983.82	17	8.00	998,729.60	314	289.00	21,247,713.42
REVENUE	658	611.00	39,250,011.84	25	17.25	2,159,952.34	683	628.25	41,409,964.18
DEQ	684	663.00	46,604,742.60	31	18.50	1,512,118.40	715	681.50	48,116,861.00
LWC	902	831.00	46,831,114.72	49	16.12	1,548,697.60	951	847.12	48,379,812.32
WILDLIFE & FISHERIES	711	698.00	45,415,309.42	50	34.10	1,489,707.44	761	732.10	46,905,016.86
CIVIL SERVICE AGENCIES	159	159.00	11,878,888.58	75	18.00	1,697,337.12	234	177.00	13,576,225.70
HIGHER EDUCATION	4,110	4,008.34	155,551,647.92	26,241	21,506.38	1,515,204,694.65	30,351	25,514.72	1,670,756,342.57
HEALTH CARE SERVICES	260	257.80	12,165,050.86	198	146.58	13,644,205.55	458	404.38	25,809,256.41
EDUCATION	469	419.00	30,574,222.56	67	57.50	5,545,678.32	536	476.50	36,119,900.88
EDUCATION - OTHER	182	169.50	7,768,441.40	539	412.65	29,831,158.23	721	582.15	37,599,599.63
PUBLIC SERVICE COMM	60	60.00	3,593,008.90	18	18.00	1,176,479.72	78	78.00	4,769,488.62
AGRICULTURE	581	541.00	30,783,457.38	53	48.50	5,342,117.04	634	589.50	36,125,574.42
JUSTICE	0	0.00	0.00	547	515.95	37,730,070.56	547	515.95	37,730,070.56
INSURANCE	195	189.00	12,083,304.22	30	25.50	3,696,805.58	225	214.50	15,780,109.80
LIEUTENANT GOVERNOR	1	0.00	37,440.00	23	22.50	1,788,903.48	24	22.50	1,826,343.48
SECRETARY OF STATE	616	367.00	23,091,301.48	184	181.50	11,325,160.08	800	548.50	34,416,461.56
TREASURY	54	50.00	3,590,250.56	26	18.00	1,948,873.68	80	68.00	5,539,124.24
RETIREMENT SYSTEMS	257	254.00	18,540,797.80	61	29.50	5,586,331.94	318	283.50	24,127,129.74
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,525	35,625.29	2,067,356,092.02	31,312	25,123.80	1,804,388,464.31	68,837	60,749.09	3,871,744,556.33
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	3.00	209,598.40	14	3.00	209,598.40
HOUSING AUTHORITIES	290	274.50	11,756,623.58	406	107.50	7,296,665.98	696	382.00	19,053,289.56
PORTS, LEVEE BOARDS	827	806.30	44,499,373.88	303	102.00	12,483,605.92	1,130	908.30	56,982,979.80
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,117	1,080.80	56,255,997.46	733	217.50	21,066,665.54	1,850	1,298.30	77,322,663.00
TOTAL WORKFORCE	38,642	36,706.09	2,123,612,089.48	32,045	25,341.30	1,825,455,129.85	70,687	62,047.39	3,949,067,219.33

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	93,756.00	8	4.00	93,756.00
Board Members	0	0.00	0.00	6	0.00	325.00	6	0.00	325.00
All Other Employees	0	0.00	0.00	92	69.50	5,563,109.10	92	69.50	5,563,109.10
Agency Total	0	0.00	0.00	106	73.50	5,657,190.10	106	73.50	5,657,190.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,747,660.50	1	1.00	109,000.06	48	43.00	2,856,660.56
Agency Total	47	42.00	2,747,660.50	2	1.50	120,596.06	49	43.50	2,868,256.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
Agency Total	31	30.00	2,138,463.08	6	6.00	426,366.72	37	36.00	2,564,829.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	164,944.00	14	7.00	164,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	353.00	26,774,919.60	119	116.00	9,727,674.58	498	469.00	36,502,594.18
Agency Total	379	353.00	26,774,919.60	133	123.00	9,892,618.58	512	476.00	36,667,538.18

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,880.00	6	3.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	13,735,511.92	11	3.00	706,222.40	171	161.00	14,441,734.32
Agency Total	160	158.00	13,735,511.92	17	6.00	781,102.40	177	164.00	14,516,614.32
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	225.50	14,670,795.62	226	225.50	14,670,795.62
Agency Total	0	0.00	0.00	226	225.50	14,670,795.62	226	225.50	14,670,795.62
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	868	841.50	42,638,980.80	869	842.50	42,688,048.00
Agency Total	1	1.00	49,067.20	868	841.50	42,638,980.80	869	842.50	42,688,048.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	784.00	6	0.00	784.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	12	6.00	725,979.90	19	12.00	1,109,240.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	41,860.00	3	2.00	41,860.00
Board Members	0	0.00	0.00	45	2.50	2,175.00	45	2.50	2,175.00
All Other Employees	39	39.00	2,515,396.00	1	1.00	114,732.80	40	40.00	2,630,128.80
Agency Total	39	39.00	2,515,396.00	49	5.50	158,767.80	88	44.50	2,674,163.80

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	66	64.00	3,901,333.80	2	1.00	202,592.00	68	65.00	4,103,925.80
Agency Total	66	64.00	3,901,333.80	16	1.00	203,152.00	82	65.00	4,104,485.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	16.00	1,039,170.08	79	61.00	4,402,037.64	96	77.00	5,441,207.72
Agency Total	17	16.00	1,039,170.08	92	61.00	4,402,687.64	109	77.00	5,441,857.72
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,240,698.88	1	1.00	156,832.00	86	82.80	6,397,530.88
Agency Total	85	81.80	6,240,698.88	1	1.00	156,832.00	86	82.80	6,397,530.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,868.00	1	0.50	10,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,354,582.40	2	2.00	286,000.00	60	51.00	3,640,582.40
Agency Total	58	49.00	3,354,582.40	3	2.50	296,868.00	61	51.50	3,651,450.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,958,810.40	0	0.00	0.00	38	37.00	2,958,810.40
Agency Total	38	37.00	2,958,810.40	0	0.00	0.00	38	37.00	2,958,810.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,603,409.60	0	0.00	0.00	37	37.00	1,603,409.60
Agency Total	37	37.00	1,603,409.60	0	0.00	0.00	37	37.00	1,603,409.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,932.00	1	0.50	9,932.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	1	0.50	9,932.00	7	6.50	383,479.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	281,424.00	23	11.50	281,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	810.00	61,937,205.20	2	2.00	313,081.60	843	812.00	62,250,286.80
Agency Total	841	810.00	61,937,205.20	25	13.50	594,505.60	866	823.50	62,531,710.80
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	4,696,286.40	1	1.00	140,608.00	60	54.00	4,836,894.40
Agency Total	59	53.00	4,696,286.40	2	1.50	153,088.00	61	54.50	4,849,374.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,147,606.40	0	0.00	0.00	89	88.00	6,147,606.40
Agency Total	89	88.00	6,147,606.40	0	0.00	0.00	89	88.00	6,147,606.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	29.50	701,740.00	58	29.50	701,740.00
Board Members	0	0.00	0.00	89	7.50	305,187.12	89	7.50	305,187.12
All Other Employees	1,976	1,886.80	141,778,892.84	1,414	1,334.50	80,152,339.14	3,390	3,221.30	221,931,231.98
Appropriated Personnel Area Totals	1,976	1,886.80	141,778,892.84	1,561	1,371.50	81,159,266.26	3,537	3,258.30	222,938,159.10

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	50,960.00	2	2.00	50,960.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	154	153.50	10,268,159.25	4	4.00	507,763.42	158	157.50	10,775,922.67
Agency Total	154	153.50	10,268,159.25	17	6.00	559,273.42	171	159.50	10,827,432.67
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	15,600.00	1	0.62	15,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	52	52.00	2,990,915.20	3	3.00	442,894.40	55	55.00	3,433,809.60
Agency Total	52	52.00	2,990,915.20	13	3.62	459,169.40	65	55.62	3,450,084.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	94,120.00	3	2.00	259,949.56	5	4.00	354,069.56
Agency Total	2	2.00	94,120.00	10	2.00	261,067.56	12	4.00	355,187.56
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	140,003.24	2	2.00	140,003.24
Agency Total	0	0.00	0.00	13	2.00	140,003.24	13	2.00	140,003.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,932.80	6	3.00	289,068.26	7	4.00	344,001.06
Agency Total	1	1.00	54,932.80	10	3.00	289,068.26	11	4.00	344,001.06

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	5	5.00	249,932.80	4	2.00	203,528.80	9	7.00	453,461.60
Agency Total	5	5.00	249,932.80	9	2.00	204,578.80	14	7.00	454,511.60
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,195.20	2	0.00	100.00	4	1.00	73,295.20
Agency Total	2	1.00	73,195.20	10	0.00	500.00	12	1.00	73,695.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	23	0.00	1,725.00	23	0.00	1,725.00
All Other Employees	49	47.00	3,015,105.60	2	2.00	316,784.00	51	49.00	3,331,889.60
Agency Total	49	47.00	3,015,105.60	25	2.00	318,509.00	74	49.00	3,333,614.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	19	19.00	1,011,591.62	2	2.00	226,241.60	21	21.00	1,237,833.22
Agency Total	19	19.00	1,011,591.62	13	2.00	226,691.60	32	21.00	1,238,283.22
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	57,575.04	3	1.00	73,175.04
Agency Total	1	0.00	15,600.00	9	1.00	57,950.04	10	1.00	73,550.04

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	15	13.00	701,282.40	3	2.00	189,604.60	18	15.00	890,887.00
Agency Total	15	13.00	701,282.40	12	2.50	200,084.60	27	15.50	901,367.00
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	1,058,553.60	3	3.00	522,244.82	24	24.00	1,580,798.42
Agency Total	21	21.00	1,058,553.60	21	3.00	523,044.82	42	24.00	1,581,598.42
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	34,477.25	1	0.38	34,477.25
Agency Total	0	0.00	0.00	7	0.38	35,059.25	7	0.38	35,059.25
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	882,148.80	6	2.00	133,395.20	27	22.00	1,015,544.00
Agency Total	21	20.00	882,148.80	14	2.00	134,170.20	35	22.00	1,016,319.00
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	21,476.00	2	1.50	75,670.40	3	1.50	97,146.40
Agency Total	1	0.00	21,476.00	11	2.00	92,070.40	12	2.00	113,546.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.62	92,040.00	5	3.62	92,040.00
Board Members	0	0.00	0.00	156	0.00	10,591.00	156	0.00	10,591.00
All Other Employees	343	334.50	20,437,013.27	49	30.52	3,441,526.59	392	365.02	23,878,539.86
Non-Appropriated Personnel Area Totals	343	334.50	20,437,013.27	210	34.14	3,544,157.59	553	368.64	23,981,170.86

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	3.00	209,223.40	9	3.00	209,223.40
Agency Total	0	0.00	0.00	14	3.00	209,598.40	14	3.00	209,598.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	3.00	209,223.40	9	3.00	209,223.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	3.00	209,598.40	14	3.00	209,598.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	63	33.12	793,780.00	63	33.12	793,780.00
Board Members	0	0.00	0.00	250	7.50	316,153.12	250	7.50	316,153.12
All Other Employees	2,319	2,221.30	162,215,906.11	1,472	1,368.02	83,803,089.13	3,791	3,589.32	246,018,995.24
DEPARTMENT TOTALS	2,319	2,221.30	162,215,906.11	1,785	1,408.64	84,913,022.25	4,104	3,629.94	247,128,928.36

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	118	115.00	5,629,686.40	35	6.00	738,416.00	153	121.00	6,368,102.40
Agency Total	118	115.00	5,629,686.40	42	6.00	738,941.00	160	121.00	6,368,627.40
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	95.00	4,588,823.20	0	0.00	0.00	112	95.00	4,588,823.20
Agency Total	112	95.00	4,588,823.20	0	0.00	0.00	112	95.00	4,588,823.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	121.00	6,038,381.44	0	0.00	0.00	147	121.00	6,038,381.44
Agency Total	147	121.00	6,038,381.44	0	0.00	0.00	147	121.00	6,038,381.44
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	112.00	5,141,069.39	0	0.00	0.00	126	112.00	5,141,069.39
Agency Total	126	112.00	5,141,069.39	0	0.00	0.00	126	112.00	5,141,069.39
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	121.00	5,748,449.20	0	0.00	0.00	134	121.00	5,748,449.20
Agency Total	134	121.00	5,748,449.20	0	0.00	0.00	134	121.00	5,748,449.20

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	112.00	5,264,272.00	0	0.00	0.00	126	112.00	5,264,272.00
Agency Total	126	112.00	5,264,272.00	0	0.00	0.00	126	112.00	5,264,272.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	763	676.00	32,410,681.63	35	6.00	738,416.00	798	682.00	33,149,097.63
Appropriated Personnel Area Totals	763	676.00	32,410,681.63	42	6.00	738,941.00	805	682.00	33,149,622.63

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	763	676.00	32,410,681.63	35	6.00	738,416.00	798	682.00	33,149,097.63
DEPARTMENT TOTALS	763	676.00	32,410,681.63	42	6.00	738,941.00	805	682.00	33,149,622.63

State of Louisiana

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
Agency Total	22	21.00	1,751,973.60	15	13.50	1,601,553.98	37	34.50	3,353,527.58

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,573,283.18	33	33.00	3,375,576.36	72	71.00	5,948,859.54
Agency Total	39	38.00	2,573,283.18	33	33.00	3,375,576.36	72	71.00	5,948,859.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,325,256.78	45	45.00	4,945,930.34	106	104.00	9,271,187.12
Appropriated Personnel Area Totals	61	59.00	4,325,256.78	48	46.50	4,977,130.34	109	105.50	9,302,387.12

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,325,256.78	45	45.00	4,945,930.34	106	104.00	9,271,187.12
DEPARTMENT TOTALS	61	59.00	4,325,256.78	48	46.50	4,977,130.34	109	105.50	9,302,387.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	84,656.00	7	3.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.75	3,003,214.24	5	4.75	513,962.80	50	43.50	3,517,177.04
Agency Total	45	38.75	3,003,214.24	12	8.25	598,618.80	57	47.00	3,601,833.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,518,172.80	1	1.00	151,236.80	45	44.00	2,669,409.60
Agency Total	44	43.00	2,518,172.80	3	2.00	172,036.80	47	45.00	2,690,209.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	69.00	4,074,512.00	2	2.00	242,382.40	96	71.00	4,316,894.40
Agency Total	94	69.00	4,074,512.00	2	2.00	242,382.40	96	71.00	4,316,894.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	65,520.00	6	3.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	276.00	14,327,393.60	8	5.00	406,411.20	410	281.00	14,733,804.80
Agency Total	402	276.00	14,327,393.60	14	8.00	471,931.20	416	284.00	14,799,324.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
Agency Total	32	31.00	2,073,427.20	8	7.00	554,990.80	40	38.00	2,628,418.00

State of Louisiana

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	64.00	3,337,776.00	2	2.00	257,483.20	107	66.00	3,595,259.20
Agency Total	105	64.00	3,337,776.00	3	2.50	268,923.20	108	66.50	3,606,699.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	203,216.00	18	9.00	203,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	521.75	29,334,495.84	24	20.75	2,105,667.20	746	542.50	31,440,163.04
Appropriated Personnel Area Totals	722	521.75	29,334,495.84	42	29.75	2,308,883.20	764	551.50	31,643,379.04

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	203,216.00	18	9.00	203,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	521.75	29,334,495.84	24	20.75	2,105,667.20	746	542.50	31,440,163.04
DEPARTMENT TOTALS	722	521.75	29,334,495.84	42	29.75	2,308,883.20	764	551.50	31,643,379.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	206,845.60	15	7.50	206,845.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	12,518,781.60	9	9.00	1,267,947.20	187	186.00	13,786,728.80
Agency Total	178	177.00	12,518,781.60	24	16.50	1,474,792.80	202	193.50	13,993,574.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.50	551,231.20	28	14.50	551,231.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,923	3,907.00	223,469,745.20	8	8.00	895,044.80	3,931	3,915.00	224,364,790.00
Agency Total	3,923	3,907.00	223,469,745.20	36	22.50	1,446,276.00	3,959	3,929.50	224,916,021.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.00	758,076.80	43	22.00	758,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,101	4,084.00	235,988,526.80	17	17.00	2,162,992.00	4,118	4,101.00	238,151,518.80
Appropriated Personnel Area Totals	4,101	4,084.00	235,988,526.80	60	39.00	2,921,068.80	4,161	4,123.00	238,909,595.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	8	8.00	462,246.46	2	2.00	180,606.40	10	10.00	642,852.86
Agency Total	8	8.00	462,246.46	13	2.00	181,706.40	21	10.00	643,952.86

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	53	45.00	2,251,984.80	1	1.00	152,443.20	54	46.00	2,404,428.00
Agency Total	53	45.00	2,251,984.80	19	5.00	202,673.20	72	50.00	2,454,658.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	61	53.00	2,714,231.26	4	4.00	382,936.58	65	57.00	3,097,167.84
Non-Appropriated Personnel Area Totals	61	53.00	2,714,231.26	34	8.00	434,266.58	95	61.00	3,148,497.84

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	25.00	804,356.80	46	25.00	804,356.80
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,162	4,137.00	238,702,758.06	21	21.00	2,545,928.58	4,183	4,158.00	241,248,686.64
DEPARTMENT TOTALS	4,162	4,137.00	238,702,758.06	94	47.00	3,355,335.38	4,256	4,184.00	242,058,093.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	310	273.00	18,843,675.60	14	14.00	1,883,520.08	324	287.00	20,727,195.68
Agency Total	310	273.00	18,843,675.60	19	19.00	2,103,520.38	329	292.00	20,947,195.98
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,077	1,024.00	57,548,873.20	9	9.00	1,523,529.80	1,086	1,033.00	59,072,403.00
Agency Total	1,077	1,024.00	57,548,873.20	9	9.00	1,523,529.80	1,086	1,033.00	59,072,403.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	330.00	18,165,530.24	4	4.00	394,118.40	360	334.00	18,559,648.64
Agency Total	356	330.00	18,165,530.24	7	6.40	441,542.40	363	336.40	18,607,072.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	241.00	13,258,005.28	6	6.00	793,062.40	257	247.00	14,051,067.68
Agency Total	251	241.00	13,258,005.28	6	6.00	793,062.40	257	247.00	14,051,067.68
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	238.00	11,664,594.24	3	3.00	238,285.58	245	241.00	11,902,879.82
Agency Total	242	238.00	11,664,594.24	5	4.60	271,565.58	247	242.60	11,936,159.82

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	464.00	24,821,898.40	4	3.00	318,976.32	490	467.00	25,140,874.72
Agency Total	486	464.00	24,821,898.40	8	5.00	368,896.32	494	469.00	25,190,794.72
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	490.00	27,101,159.26	8	8.00	1,210,934.40	518	498.00	28,312,093.66
Agency Total	510	490.00	27,101,159.26	8	8.00	1,210,934.40	518	498.00	28,312,093.66
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	323.00	16,718,725.40	3	3.00	524,940.26	338	326.00	17,243,665.66
Agency Total	335	323.00	16,718,725.40	3	3.00	524,940.26	338	326.00	17,243,665.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	737.00	46,588,453.60	0	0.00	0.00	777	737.00	46,588,453.60
Agency Total	777	737.00	46,588,453.60	0	0.00	0.00	777	737.00	46,588,453.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	297.00	15,752,272.64	6	5.00	697,132.80	326	302.00	16,449,405.44
Agency Total	320	297.00	15,752,272.64	6	5.00	697,132.80	326	302.00	16,449,405.44

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	67	63.00	3,903,237.63	0	0.00	0.00	67	63.00	3,903,237.63
Agency Total	67	63.00	3,903,237.63	8	1.00	25,410.00	75	64.00	3,928,647.63

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	155,584.00	11	7.00	155,584.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,731	4,480.00	254,366,425.49	57	55.00	7,584,500.04	4,788	4,535.00	261,950,925.53
Appropriated Personnel Area Totals	4,731	4,480.00	254,366,425.49	79	67.00	7,960,534.34	4,810	4,547.00	262,326,959.83

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	155,584.00	11	7.00	155,584.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,731	4,480.00	254,366,425.49	57	55.00	7,584,500.04	4,788	4,535.00	261,950,925.53
DEPARTMENT TOTALS	4,731	4,480.00	254,366,425.49	79	67.00	7,960,534.34	4,810	4,547.00	262,326,959.83

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	100,230.00	7	3.75	100,230.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	100.00	7,295,308.80	0	0.00	0.00	114	100.00	7,295,308.80
Agency Total	114	100.00	7,295,308.80	7	3.75	100,230.00	121	103.75	7,395,538.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.75	316,160.00	24	12.75	316,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,595	1,537.00	119,867,139.08	90	62.55	5,344,690.52	1,685	1,599.55	125,211,829.60
Agency Total	1,595	1,537.00	119,867,139.08	114	75.30	5,660,850.52	1,709	1,612.30	125,527,989.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.75	150,129.20	10	5.75	150,129.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	509.00	22,871,440.80	4	4.00	387,748.40	544	513.00	23,259,189.20
Agency Total	540	509.00	22,871,440.80	14	9.75	537,877.60	554	518.75	23,409,318.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	50,960.00	4	2.00	50,960.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	163	154.00	10,250,504.16	100	30.00	5,753,208.50	263	184.00	16,003,712.66
Agency Total	163	154.00	10,250,504.16	114	32.00	5,804,622.50	277	186.00	16,055,126.66
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	11	11.00	454,530.44	12	12.00	498,709.64

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	15,600.00	1	0.75	15,600.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	6	1.75	116,099.90	17	11.75	691,994.70
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	3	1.00	118,989.96	14	11.00	845,658.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	25.00	633,079.20	46	25.00	633,079.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,435	2,321.00	161,631,135.64	198	100.55	11,886,635.28	2,633	2,421.55	173,517,770.92
Appropriated Personnel Area Totals	2,435	2,321.00	161,631,135.64	269	134.55	12,793,200.92	2,704	2,455.55	174,424,336.56

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	6.00	294,892.00	3	1.00	99,996.00	10	7.00	394,888.00
Agency Total	7	6.00	294,892.00	11	2.00	131,196.00	18	8.00	426,088.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	49,899.20	4	2.00	129,374.44	5	3.00	179,273.64
Agency Total	1	1.00	49,899.20	9	2.50	141,854.44	10	3.50	191,753.64
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	43,680.00	3	1.50	43,680.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	8	7.00	344,791.20	7	3.00	229,370.44	15	10.00	574,161.64
Non-Appropriated Personnel Area Totals	8	7.00	344,791.20	20	4.50	273,050.44	28	11.50	617,841.64
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	26.50	676,759.20	49	26.50	676,759.20
Board Members	0	0.00	0.00	35	9.00	273,486.44	35	9.00	273,486.44
All Other Employees	2,443	2,328.00	161,975,926.84	205	103.55	12,116,005.72	2,648	2,431.55	174,091,932.56
DEPARTMENT TOTALS	2,443	2,328.00	161,975,926.84	289	139.05	13,066,251.36	2,732	2,467.05	175,042,178.20

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30
Agency Total	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30
Appropriated Personnel Area Totals	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30
DEPARTMENT TOTALS	689	679.00	37,330,669.22	78	61.00	5,159,650.08	767	740.00	42,490,319.30

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.80	7,144,446.40	16	13.65	2,111,460.52	135	130.45	9,255,906.92
Agency Total	119	116.80	7,144,446.40	16	13.65	2,111,460.52	135	130.45	9,255,906.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	159.00	9,709,419.20	14	13.33	2,185,243.84	184	172.33	11,894,663.04
Agency Total	170	159.00	9,709,419.20	14	13.33	2,185,243.84	184	172.33	11,894,663.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,844,913.60	19	13.00	2,533,315.20	206	200.00	14,378,228.80
Agency Total	187	187.00	11,844,913.60	19	13.00	2,533,315.20	206	200.00	14,378,228.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,440.00	6	3.00	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,010	995.00	58,715,789.86	11	6.00	1,075,892.74	1,021	1,001.00	59,791,682.60
Agency Total	1,010	995.00	58,715,789.86	17	9.00	1,126,332.74	1,027	1,004.00	59,842,122.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	425.50	36,507,169.14	13	11.00	1,770,766.92	477	436.50	38,277,936.06
Agency Total	464	425.50	36,507,169.14	13	11.00	1,770,766.92	477	436.50	38,277,936.06
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	120.80	7,543,130.40	9	8.60	1,517,106.24	134	129.40	9,060,236.64
Agency Total	125	120.80	7,543,130.40	9	8.60	1,517,106.24	134	129.40	9,060,236.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	93.50	5,787,329.60	4	4.00	581,067.24	98	97.50	6,368,396.84
Agency Total	94	93.50	5,787,329.60	4	4.00	581,067.24	98	97.50	6,368,396.84
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.10	151,216.00	8	6.10	151,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	381.00	24,784,554.34	25	1.00	1,712,006.40	428	382.00	26,496,560.74
Agency Total	403	381.00	24,784,554.34	33	7.10	1,863,222.40	436	388.10	26,647,776.74
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
Agency Total	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	6,080,297.60	4	3.55	677,990.56	112	108.55	6,758,288.16
Agency Total	108	105.00	6,080,297.60	4	3.55	677,990.56	112	108.55	6,758,288.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	49,920.00	3	1.50	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,205.00	84,601,113.48	76	11.00	4,962,416.68	1,322	1,216.00	89,563,530.16
Agency Total	1,246	1,205.00	84,601,113.48	79	12.50	5,012,336.68	1,325	1,217.50	89,613,450.16
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,639	1,464.00	79,524,651.70	37	14.50	4,637,541.22	1,676	1,478.50	84,162,192.92
Agency Total	1,639	1,464.00	79,524,651.70	37	14.50	4,637,541.22	1,676	1,478.50	84,162,192.92
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,554.00	70,595,117.84	10	9.50	989,872.00	1,594	1,563.50	71,584,989.84
Agency Total	1,584	1,554.00	70,595,117.84	11	10.00	1,004,432.00	1,595	1,564.00	71,599,549.84
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	168,074.40	1	1.00	149,999.98	4	3.00	318,074.38
Agency Total	3	2.00	168,074.40	1	1.00	149,999.98	4	3.00	318,074.38

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,722,474.55	3	2.00	361,509.77	88	81.00	5,083,984.32
Agency Total	85	79.00	4,722,474.55	3	2.00	361,509.77	88	81.00	5,083,984.32
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,175,404.00	2	2.00	272,251.20	91	89.00	5,447,655.20
Agency Total	89	87.00	5,175,404.00	2	2.00	272,251.20	91	89.00	5,447,655.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,703,413.00	11	4.00	922,313.60	91	84.00	5,625,726.60
Agency Total	80	80.00	4,703,413.00	11	4.00	922,313.60	91	84.00	5,625,726.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
Agency Total	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.10	266,136.00	18	11.10	266,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,519	7,167.60	425,008,199.11	268	130.93	28,853,067.30	7,787	7,298.53	453,861,266.41
Appropriated Personnel Area Totals	7,519	7,167.60	425,008,199.11	286	142.03	29,119,203.30	7,805	7,309.63	454,127,402.41

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.75	54,080.00	5	1.75	54,080.00
Agency Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,105.26	10	3.00	174,105.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	185,348.80	3	3.00	185,348.80
Agency Total	0	0.00	0.00	12	3.00	186,148.80	12	3.00	186,148.80
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	46	46.00	2,748,782.40	7	6.00	1,204,680.78	53	52.00	3,953,463.18
Agency Total	46	46.00	2,748,782.40	16	6.00	1,205,580.78	62	52.00	3,954,363.18
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	56	46.50	3,532,380.80	8	4.00	839,800.00	64	50.50	4,372,180.80
Agency Total	56	46.50	3,532,380.80	19	4.00	893,146.04	75	50.50	4,425,526.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	2	2.00	99,153.60	2	2.00	170,027.78	4	4.00	269,181.38
Agency Total	2	2.00	99,153.60	10	2.00	171,227.78	12	4.00	270,381.38
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	12	11.00	782,225.60	2	2.00	289,791.84	14	13.00	1,072,017.44
Agency Total	12	11.00	782,225.60	13	2.00	290,466.84	25	13.00	1,072,692.44
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	34,860.80	1	1.00	120,000.00	2	2.00	154,860.80
Agency Total	1	1.00	34,860.80	12	1.00	120,550.00	13	2.00	155,410.80
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	413.52	11	0.00	413.52
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	13	1.00	184,888.72	13	1.00	184,888.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	122,116.80	3	2.00	134,305.60
Agency Total	1	0.00	12,188.80	7	2.00	122,116.80	8	2.00	134,305.60
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	5	4.00	195,936.00	3	2.00	344,154.00	8	6.00	540,090.00
Agency Total	5	4.00	195,936.00	17	2.00	345,504.00	22	6.00	541,440.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	17,680.00	3	2.00	243,768.06	4	2.00	261,448.06
Agency Total	1	0.00	17,680.00	10	2.00	244,293.06	11	2.00	261,973.06
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	128,835.20	2	2.00	155,750.40	6	4.00	284,585.60
Agency Total	4	2.00	128,835.20	13	2.00	155,750.40	17	4.00	284,585.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	163,971.00	4	3.00	163,971.00
Agency Total	0	0.00	0.00	9	3.00	164,346.00	9	3.00	164,346.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	20.50	1,447,639.70	3	3.00	442,249.60	24	23.50	1,889,889.30
Agency Total	21	20.50	1,447,639.70	21	4.00	464,324.60	42	24.50	1,911,964.30
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	2	2.00	75,296.00	2	1.55	108,430.40	4	3.55	183,726.40
Agency Total	2	2.00	75,296.00	9	1.55	108,430.40	11	3.55	183,726.40
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	117,556.70	4	2.00	117,556.70
Agency Total	0	0.00	0.00	9	2.00	117,556.70	9	2.00	117,556.70
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	68,794.77	5	2.00	68,794.77
Agency Total	0	0.00	0.00	9	2.00	68,794.77	9	2.00	68,794.77
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	143,133.20	4	3.00	143,133.20
Agency Total	0	0.00	0.00	9	3.00	143,383.20	9	3.00	143,383.20
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	45,760.00	2	1.00	45,760.00
Board Members	0	0.00	0.00	186	0.00	63,709.56	186	0.00	63,709.56
All Other Employees	151	135.00	9,074,978.90	76	48.80	5,282,997.39	227	183.80	14,357,976.29
Non-Appropriated Personnel Area Totals	151	135.00	9,074,978.90	264	49.80	5,392,466.95	415	184.80	14,467,445.85

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.10	311,896.00	20	12.10	311,896.00
Board Members	0	0.00	0.00	186	0.00	63,709.56	186	0.00	63,709.56
All Other Employees	7,670	7,302.60	434,083,178.01	344	179.73	34,136,064.69	8,014	7,482.33	468,219,242.70
DEPARTMENT TOTALS	7,670	7,302.60	434,083,178.01	550	191.83	34,511,670.25	8,220	7,494.43	468,594,848.26

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,769	3,662.00	204,602,819.98	68	30.00	5,188,333.28	3,837	3,692.00	209,791,153.26
Agency Total	3,769	3,662.00	204,602,819.98	75	33.50	5,259,573.28	3,844	3,695.50	209,862,393.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,769	3,662.00	204,602,819.98	68	30.00	5,188,333.28	3,837	3,692.00	209,791,153.26
Appropriated Personnel Area Totals	3,769	3,662.00	204,602,819.98	75	33.50	5,259,573.28	3,844	3,695.50	209,862,393.26

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,769	3,662.00	204,602,819.98	68	30.00	5,188,333.28	3,837	3,692.00	209,791,153.26
DEPARTMENT TOTALS	3,769	3,662.00	204,602,819.98	75	33.50	5,259,573.28	3,844	3,695.50	209,862,393.26

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DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	119	114.00	8,595,090.40	8	7.00	868,878.40	127	121.00	9,463,968.80
Agency Total	119	114.00	8,595,090.40	16	7.00	869,478.40	135	121.00	9,464,568.80

0432 - DNR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	167.00	11,653,893.42	1	1.00	129,251.20	179	168.00	11,783,144.62
Agency Total	178	167.00	11,653,893.42	1	1.00	129,251.20	179	168.00	11,783,144.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	297	281.00	20,248,983.82	9	8.00	998,129.60	306	289.00	21,247,113.42
Appropriated Personnel Area Totals	297	281.00	20,248,983.82	17	8.00	998,729.60	314	289.00	21,247,713.42

DNR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	297	281.00	20,248,983.82	9	8.00	998,129.60	306	289.00	21,247,113.42
DEPARTMENT TOTALS	297	281.00	20,248,983.82	17	8.00	998,729.60	314	289.00	21,247,713.42

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REVENUE

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	607.00	38,980,339.84	18	11.00	1,829,513.92	672	618.00	40,809,853.76
Agency Total	654	607.00	38,980,339.84	23	15.25	1,932,057.92	677	622.25	40,912,397.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	607.00	38,980,339.84	18	11.00	1,829,513.92	672	618.00	40,809,853.76
Appropriated Personnel Area Totals	654	607.00	38,980,339.84	23	15.25	1,932,057.92	677	622.25	40,912,397.76

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REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42
Agency Total	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42
Non-Appropriated Personnel Area Totals	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	611.00	39,250,011.84	20	13.00	2,057,408.34	678	624.00	41,307,420.18
DEPARTMENT TOTALS	658	611.00	39,250,011.84	25	17.25	2,159,952.34	683	628.25	41,409,964.18

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	195,520.00	17	8.50	195,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	46,604,742.60	14	10.00	1,316,598.40	698	673.00	47,921,341.00
Agency Total	684	663.00	46,604,742.60	31	18.50	1,512,118.40	715	681.50	48,116,861.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	195,520.00	17	8.50	195,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	46,604,742.60	14	10.00	1,316,598.40	698	673.00	47,921,341.00
Appropriated Personnel Area Totals	684	663.00	46,604,742.60	31	18.50	1,512,118.40	715	681.50	48,116,861.00

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	195,520.00	17	8.50	195,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	46,604,742.60	14	10.00	1,316,598.40	698	673.00	47,921,341.00
DEPARTMENT TOTALS	684	663.00	46,604,742.60	31	18.50	1,512,118.40	715	681.50	48,116,861.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/29/2023

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	894	824.00	46,522,047.52	7	7.00	1,019,699.20	901	831.00	47,541,746.72
Agency Total	894	824.00	46,522,047.52	17	10.00	1,075,179.20	911	834.00	47,597,226.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	894	824.00	46,522,047.52	7	7.00	1,019,699.20	901	831.00	47,541,746.72
Appropriated Personnel Area Totals	894	824.00	46,522,047.52	17	10.00	1,075,179.20	911	834.00	47,597,226.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	143,644.80	10	5.12	419,181.58	14	9.12	562,826.38
Agency Total	4	4.00	143,644.80	19	5.12	419,781.58	23	9.12	563,426.38

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,422.40	1	1.00	53,041.82	5	4.00	218,464.22
Agency Total	4	3.00	165,422.40	6	1.00	53,666.82	10	4.00	219,089.22

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	309,067.20	11	6.12	472,223.40	19	13.12	781,290.60
Non-Appropriated Personnel Area Totals	8	7.00	309,067.20	32	6.12	473,518.40	40	13.12	782,585.60

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	902	831.00	46,831,114.72	18	13.12	1,491,922.60	920	844.12	48,323,037.32
DEPARTMENT TOTALS	902	831.00	46,831,114.72	49	16.12	1,548,697.60	951	847.12	48,379,812.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,677,511.20	1	1.00	128,887.20	40	40.00	2,806,398.40
Agency Total	39	39.00	2,677,511.20	3	2.50	160,867.20	42	41.50	2,838,378.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	35,360.00	2	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	248	246.00	17,338,026.16	4	4.00	382,983.64	252	250.00	17,721,009.80
Agency Total	248	246.00	17,338,026.16	13	5.70	418,343.64	261	251.70	17,756,369.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	15.10	326,768.00	20	15.10	326,768.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	210.00	12,872,519.14	2	2.00	196,245.40	220	212.00	13,068,764.54
Agency Total	218	210.00	12,872,519.14	22	17.10	523,013.40	240	227.10	13,395,532.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.80	167,336.00	10	7.80	167,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	203.00	12,527,252.92	2	1.00	220,147.20	208	204.00	12,747,400.12
Agency Total	206	203.00	12,527,252.92	12	8.80	387,483.20	218	211.80	12,914,736.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	26.10	561,444.00	34	26.10	561,444.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	711	698.00	45,415,309.42	9	8.00	928,263.44	720	706.00	46,343,572.86
Appropriated Personnel Area Totals	711	698.00	45,415,309.42	50	34.10	1,489,707.44	761	732.10	46,905,016.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/29/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	26.10	561,444.00	34	26.10	561,444.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	711	698.00	45,415,309.42	9	8.00	928,263.44	720	706.00	46,343,572.86
DEPARTMENT TOTALS	711	698.00	45,415,309.42	50	34.10	1,489,707.44	761	732.10	46,905,016.86

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	101.00	7,904,091.78	30	0.00	461,136.00	131	101.00	8,365,227.78
Agency Total	101	101.00	7,904,091.78	37	0.00	461,661.00	138	101.00	8,365,752.78
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,925.00	11	0.00	1,925.00
All Other Employees	38	38.00	2,526,576.00	0	0.00	0.00	38	38.00	2,526,576.00
Agency Total	38	38.00	2,526,576.00	11	0.00	1,925.00	49	38.00	2,528,501.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	11	4.00	366,997.60	11	4.00	366,997.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
Agency Total	0	0.00	0.00	16	14.00	866,753.52	16	14.00	866,753.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,434.00	28	3.00	3,434.00
All Other Employees	159	159.00	11,878,888.58	47	15.00	1,693,903.12	206	174.00	13,572,791.70
Appropriated Personnel Area Totals	159	159.00	11,878,888.58	75	18.00	1,697,337.12	234	177.00	13,576,225.70

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,434.00	28	3.00	3,434.00
All Other Employees	159	159.00	11,878,888.58	47	15.00	1,693,903.12	206	174.00	13,572,791.70
DEPARTMENT TOTALS	159	159.00	11,878,888.58	75	18.00	1,697,337.12	234	177.00	13,576,225.70

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	938	935.87	36,731,532.24	4,782	4,530.31	375,086,144.29	5,720	5,466.18	411,817,676.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	938	935.87	36,731,532.24	4,782	4,530.31	375,086,144.29	5,720	5,466.18	411,817,676.53
0602 - LSU-Alexandria									
Education Employees	52	51.80	1,918,600.56	325	265.45	14,997,982.19	377	317.25	16,916,582.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.80	1,918,600.56	325	265.45	14,997,982.19	377	317.25	16,916,582.75
0603 - University of New Orleans									
Education Employees	50	44.00	2,210,320.32	1,270	976.22	68,161,881.57	1,320	1,020.22	70,372,201.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	44.00	2,210,320.32	1,270	976.22	68,161,881.57	1,320	1,020.22	70,372,201.89
0604 - LSU-Health Sciences Center NO									
Education Employees	369	367.50	13,510,371.95	1,848	1,715.71	169,911,958.30	2,217	2,083.21	183,422,330.25
Student Employees	0	0.00	0.00	54	27.00	616,824.00	54	27.00	616,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	369	367.50	13,510,371.95	1,902	1,742.71	170,528,782.30	2,271	2,110.21	184,039,154.25
0605 - LSU-Eunice									
Education Employees	24	24.00	838,686.96	207	155.21	6,694,339.16	231	179.21	7,533,026.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	838,686.96	207	155.21	6,694,339.16	231	179.21	7,533,026.12

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STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	65	64.60	2,141,807.76	459	374.01	24,752,632.41	524	438.61	26,894,440.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	64.60	2,141,807.76	459	374.01	24,752,632.41	524	438.61	26,894,440.17
0607 - LSU-Agriculture Center									
Education Employees	253	251.00	9,950,468.40	727	712.99	55,082,050.85	980	963.99	65,032,519.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	251.00	9,950,468.40	727	712.99	55,082,050.85	980	963.99	65,032,519.25
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.80	2,386,651.04	390	370.65	30,962,048.26	445	424.45	33,348,699.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.80	2,386,651.04	390	370.65	30,962,048.26	445	424.45	33,348,699.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	104	103.80	4,886,207.04	1,105	1,072.75	106,908,531.87	1,209	1,176.55	111,794,738.91
Student Employees	0	0.00	0.00	38	19.00	314,652.00	38	19.00	314,652.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	103.80	4,886,207.04	1,143	1,091.75	107,223,183.87	1,247	1,195.55	112,109,390.91
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,648,485.29	651	286.39	18,360,177.29	696	331.39	20,008,662.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,648,485.29	651	286.39	18,360,177.29	696	331.39	20,008,662.58

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
0616 - SU A & M College									
Education Employees	234	232.00	9,032,771.28	1,190	1,183.50	51,796,437.42	1,424	1,415.50	60,829,208.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	234	232.00	9,032,771.28	1,190	1,183.50	51,796,437.42	1,424	1,415.50	60,829,208.70
0617 - SU New Orleans									
Education Employees	46	46.00	1,699,620.63	316	304.09	12,590,524.99	362	350.09	14,290,145.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,699,620.63	316	304.09	12,590,524.99	362	350.09	14,290,145.62
0618 - SU Shreveport									
Education Employees	29	28.00	1,018,576.00	228	212.57	8,894,657.06	257	240.57	9,913,233.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,018,576.00	228	212.57	8,894,657.06	257	240.57	9,913,233.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	26	23.05	2,888,330.12	26	23.05	2,888,330.12
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	35	23.70	2,906,006.12	35	23.70	2,906,006.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	139	139.00	4,888,312.00	562	478.47	29,308,277.45	701	617.47	34,196,589.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	139.00	4,888,312.00	562	478.47	29,308,277.45	701	617.47	34,196,589.45
0623 - Grambling State University									
Education Employees	84	79.00	3,198,529.12	470	442.97	27,387,158.82	554	521.97	30,585,687.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	84	79.00	3,198,529.12	470	442.97	27,387,158.82	554	521.97	30,585,687.94
0625 - La Tech University									
Education Employees	252	252.00	8,817,972.80	1,212	880.02	55,931,143.51	1,464	1,132.02	64,749,116.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	252.00	8,817,972.80	1,212	880.02	55,931,143.51	1,464	1,132.02	64,749,116.31
0627 - McNeese State University									
Education Employees	88	87.00	3,058,931.20	587	455.77	33,243,543.12	675	542.77	36,302,474.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	87.00	3,058,931.20	587	455.77	33,243,543.12	675	542.77	36,302,474.32
0629 - University of La-Monroe									
Education Employees	176	174.50	6,556,768.40	703	700.37	48,953,795.29	879	874.87	55,510,563.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.50	6,556,768.40	703	700.37	48,953,795.29	879	874.87	55,510,563.69

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	107	106.25	4,318,038.92	662	644.15	37,737,095.35	769	750.40	42,055,134.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	107	106.25	4,318,038.92	662	644.15	37,737,095.35	769	750.40	42,055,134.27
0634 - Southeastern La University									
Education Employees	312	305.22	11,400,887.71	1,088	993.29	31,260,921.24	1,400	1,298.51	42,661,808.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	312	305.22	11,400,887.71	1,088	993.29	31,260,921.24	1,400	1,298.51	42,661,808.95
0640 - University of La-Lafayette									
Education Employees	415	394.00	15,534,064.00	1,791	1,628.51	119,251,522.54	2,206	2,022.51	134,785,586.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	415	394.00	15,534,064.00	1,791	1,628.51	119,251,522.54	2,206	2,022.51	134,785,586.54
0641 - Delgado Community College									
Education Employees	156	110.00	5,149,497.60	1,477	606.65	36,437,206.85	1,633	716.65	41,586,704.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	110.00	5,149,497.60	1,477	606.65	36,437,206.85	1,633	716.65	41,586,704.45
0643 - Nunez Community College									
Education Employees	8	7.00	182,467.37	233	116.56	6,463,331.33	241	123.56	6,645,798.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	182,467.37	233	116.56	6,463,331.33	241	123.56	6,645,798.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	17	16.00	673,920.00	767	326.53	18,041,160.23	784	342.53	18,715,080.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	673,920.00	767	326.53	18,041,160.23	784	342.53	18,715,080.23
0671 - HED-Board of Regents									
Education Employees	7	7.00	494,478.40	218	211.50	16,570,891.48	225	218.50	17,065,369.88
Student Employees	0	0.00	0.00	11	5.50	180,960.00	11	5.50	180,960.00
Board Members	0	0.00	0.00	2	1.00	421,430.96	2	1.00	421,430.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	494,478.40	231	218.00	17,173,282.44	238	225.00	17,667,760.84
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	248	138.64	8,565,524.67	256	146.64	8,900,883.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	248	138.64	8,565,524.67	256	146.64	8,900,883.07
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,477.60	348	215.74	11,943,339.91	363	230.74	12,470,817.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	348	215.74	11,943,339.91	363	230.74	12,470,817.51
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	208	107.64	5,382,173.27	209	108.64	5,407,184.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	208	107.64	5,382,173.27	209	108.64	5,407,184.85

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	493,459.20	373	225.84	12,969,303.24	385	237.84	13,462,762.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	493,459.20	373	225.84	12,969,303.24	385	237.84	13,462,762.44
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	162	126.28	6,655,463.21	163	127.28	6,705,949.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	162	126.28	6,655,463.21	163	127.28	6,705,949.16
N645 - South La Community College-NP									
Education Employees	35	34.00	1,281,272.20	628	364.97	19,558,350.26	663	398.97	20,839,622.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,281,272.20	628	364.97	19,558,350.26	663	398.97	20,839,622.46
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	266,697.60	275	152.36	8,990,128.49	281	158.36	9,256,826.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	266,697.60	275	152.36	8,990,128.49	281	158.36	9,256,826.09
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	368	249.81	12,569,440.17	375	256.81	12,893,358.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	368	249.81	12,569,440.17	375	256.81	12,893,358.57

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.26	15,861,161.68	174	170.26	15,861,161.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	189	170.26	15,861,911.68	189	170.26	15,861,911.68

Appropriated Totals

Education Employees	4,110	4,008.34	155,551,647.92	26,112	21,453.23	1,513,652,401.69	30,222	25,461.57	1,669,204,049.61
Student Employees	0	0.00	0.00	104	52.15	1,130,012.00	104	52.15	1,130,012.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,110	4,008.34	155,551,647.92	26,241	21,506.38	1,515,204,694.65	30,351	25,514.72	1,670,756,342.57

HIGHER EDUCATION TOTALS

Education Employees	4,110	4,008.34	155,551,647.92	26,112	21,453.23	1,513,652,401.69	30,222	25,461.57	1,669,204,049.61
Student Employees	0	0.00	0.00	104	52.15	1,130,012.00	104	52.15	1,130,012.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,110	4,008.34	155,551,647.92	26,241	21,506.38	1,515,204,694.65	30,351	25,514.72	1,670,756,342.57

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	0	0.00	0.00	54	45.80	5,099,660.09	54	45.80	5,099,660.09
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	55	46.60	5,113,804.09	55	46.60	5,113,804.09

0317 - Lallie Kemp Regional Med Ctr

Education Employees	260	257.80	12,165,050.86	135	98.48	8,445,641.46	395	356.28	20,610,692.32
Student Employees	0	0.00	0.00	8	1.50	84,760.00	8	1.50	84,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	257.80	12,165,050.86	143	99.98	8,530,401.46	403	357.78	20,695,452.32

Appropriated Totals

Education Employees	260	257.80	12,165,050.86	189	144.28	13,545,301.55	449	402.08	25,710,352.41
Student Employees	0	0.00	0.00	9	2.30	98,904.00	9	2.30	98,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	260	257.80	12,165,050.86	198	146.58	13,644,205.55	458	404.38	25,809,256.41

HEALTH CARE SERVICES TOTALS

Education Employees	260	257.80	12,165,050.86	189	144.28	13,545,301.55	449	402.08	25,710,352.41
Student Employees	0	0.00	0.00	9	2.30	98,904.00	9	2.30	98,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	260	257.80	12,165,050.86	198	146.58	13,644,205.55	458	404.38	25,809,256.41

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	240,240.00	19	9.50	240,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	419.00	30,574,222.56	41	41.00	4,665,900.72	510	460.00	35,240,123.28
Agency Total	469	419.00	30,574,222.56	60	50.50	4,906,140.72	529	469.50	35,480,363.28

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
Agency Total	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	240,240.00	19	9.50	240,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	419.00	30,574,222.56	48	48.00	5,305,438.32	517	467.00	35,879,660.88
Appropriated Personnel Area Totals	469	419.00	30,574,222.56	67	57.50	5,545,678.32	536	476.50	36,119,900.88

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	240,240.00	19	9.50	240,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	419.00	30,574,222.56	48	48.00	5,305,438.32	517	467.00	35,879,660.88
DEPARTMENT TOTALS	469	419.00	30,574,222.56	67	57.50	5,545,678.32	536	476.50	36,119,900.88

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,928,255.92	187	178.00	11,349,268.97	300	282.00	15,277,524.89
Agency Total	113	104.00	3,928,255.92	187	178.00	11,349,268.97	300	282.00	15,277,524.89
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
Agency Total	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	120	46.95	5,434,639.34	122	48.95	5,553,053.74
Agency Total	2	2.00	118,414.40	120	46.95	5,434,639.34	122	48.95	5,553,053.74
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
Agency Total	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
Agency Total	49	45.50	2,925,940.68	13	12.50	1,064,708.84	62	58.00	3,990,649.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	22	11.00	914,071.20	22	11.00	914,071.20

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	98	76.20	5,443,057.10	105	83.20	5,780,684.30
Agency Total	7	7.00	337,627.20	98	76.20	5,443,057.10	105	83.20	5,780,684.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	182	169.50	7,768,441.40	527	412.15	29,818,954.23	709	581.65	37,587,395.63
Appropriated Personnel Area Totals	182	169.50	7,768,441.40	539	412.65	29,831,158.23	721	582.15	37,599,599.63

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	182	169.50	7,768,441.40	527	412.15	29,818,954.23	709	581.65	37,587,395.63
DEPARTMENT TOTALS	182	169.50	7,768,441.40	539	412.65	29,831,158.23	721	582.15	37,599,599.63

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,593,008.90	13	13.00	951,479.62	73	73.00	4,544,488.52
Agency Total	60	60.00	3,593,008.90	18	18.00	1,176,479.72	78	78.00	4,769,488.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,593,008.90	13	13.00	951,479.62	73	73.00	4,544,488.52
Appropriated Personnel Area Totals	60	60.00	3,593,008.90	18	18.00	1,176,479.72	78	78.00	4,769,488.62

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,593,008.90	13	13.00	951,479.62	73	73.00	4,544,488.52
DEPARTMENT TOTALS	60	60.00	3,593,008.90	18	18.00	1,176,479.72	78	78.00	4,769,488.62

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,520.00	7	3.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	581	541.00	30,783,457.38	46	45.00	5,276,597.04	627	586.00	36,060,054.42
Agency Total	581	541.00	30,783,457.38	53	48.50	5,342,117.04	634	589.50	36,125,574.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,520.00	7	3.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	581	541.00	30,783,457.38	46	45.00	5,276,597.04	627	586.00	36,060,054.42
Appropriated Personnel Area Totals	581	541.00	30,783,457.38	53	48.50	5,342,117.04	634	589.50	36,125,574.42

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,520.00	7	3.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	581	541.00	30,783,457.38	46	45.00	5,276,597.04	627	586.00	36,060,054.42
DEPARTMENT TOTALS	581	541.00	30,783,457.38	53	48.50	5,342,117.04	634	589.50	36,125,574.42

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	279,760.00	23	11.50	279,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	504.45	37,450,310.56	524	504.45	37,450,310.56
Agency Total	0	0.00	0.00	547	515.95	37,730,070.56	547	515.95	37,730,070.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	279,760.00	23	11.50	279,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	504.45	37,450,310.56	524	504.45	37,450,310.56
Appropriated Personnel Area Totals	0	0.00	0.00	547	515.95	37,730,070.56	547	515.95	37,730,070.56

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	279,760.00	23	11.50	279,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	504.45	37,450,310.56	524	504.45	37,450,310.56
DEPARTMENT TOTALS	0	0.00	0.00	547	515.95	37,730,070.56	547	515.95	37,730,070.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,040.00	3	1.50	40,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,083,304.22	27	24.00	3,656,765.58	222	213.00	15,740,069.80
Agency Total	195	189.00	12,083,304.22	30	25.50	3,696,805.58	225	214.50	15,780,109.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,040.00	3	1.50	40,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,083,304.22	27	24.00	3,656,765.58	222	213.00	15,740,069.80
Appropriated Personnel Area Totals	195	189.00	12,083,304.22	30	25.50	3,696,805.58	225	214.50	15,780,109.80

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,040.00	3	1.50	40,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,083,304.22	27	24.00	3,656,765.58	222	213.00	15,740,069.80
DEPARTMENT TOTALS	195	189.00	12,083,304.22	30	25.50	3,696,805.58	225	214.50	15,780,109.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/29/2023

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
Agency Total	1	0.00	37,440.00	23	22.50	1,788,903.48	24	22.50	1,826,343.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
Appropriated Personnel Area Totals	1	0.00	37,440.00	23	22.50	1,788,903.48	24	22.50	1,826,343.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
DEPARTMENT TOTALS	1	0.00	37,440.00	23	22.50	1,788,903.48	24	22.50	1,826,343.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	367.00	23,091,301.48	183	181.00	11,312,680.08	799	548.00	34,403,981.56
Agency Total	616	367.00	23,091,301.48	184	181.50	11,325,160.08	800	548.50	34,416,461.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	367.00	23,091,301.48	183	181.00	11,312,680.08	799	548.00	34,403,981.56
Appropriated Personnel Area Totals	616	367.00	23,091,301.48	184	181.50	11,325,160.08	800	548.50	34,416,461.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	367.00	23,091,301.48	183	181.00	11,312,680.08	799	548.00	34,403,981.56
DEPARTMENT TOTALS	616	367.00	23,091,301.48	184	181.50	11,325,160.08	800	548.50	34,416,461.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,590,250.56	18	14.00	1,842,793.68	72	64.00	5,433,044.24
Agency Total	54	50.00	3,590,250.56	26	18.00	1,948,873.68	80	68.00	5,539,124.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,590,250.56	18	14.00	1,842,793.68	72	64.00	5,433,044.24
Appropriated Personnel Area Totals	54	50.00	3,590,250.56	26	18.00	1,948,873.68	80	68.00	5,539,124.24

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,590,250.56	18	14.00	1,842,793.68	72	64.00	5,433,044.24
DEPARTMENT TOTALS	54	50.00	3,590,250.56	26	18.00	1,948,873.68	80	68.00	5,539,124.24

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	21	20.00	1,304,534.40	4	4.00	754,478.40	25	24.00	2,059,012.80
Agency Total	21	20.00	1,304,534.40	15	4.00	755,003.40	36	24.00	2,059,537.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	62,400.00	4	2.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	8,531,692.20	10	10.00	2,339,521.60	120	119.00	10,871,213.80
Agency Total	110	109.00	8,531,692.20	14	12.00	2,401,921.60	124	121.00	10,933,613.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	122	122.00	8,494,636.80	11	10.00	2,075,707.00	133	132.00	10,570,343.80
Agency Total	122	122.00	8,494,636.80	30	11.50	2,128,907.00	152	133.50	10,623,543.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	209,934.40	2	2.00	300,499.94	6	5.00	510,434.34
Agency Total	4	3.00	209,934.40	2	2.00	300,499.94	6	5.00	510,434.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	114,400.00	7	3.50	114,400.00
Board Members	0	0.00	0.00	27	0.00	1,725.00	27	0.00	1,725.00
All Other Employees	257	254.00	18,540,797.80	27	26.00	5,470,206.94	284	280.00	24,011,004.74
Appropriated Personnel Area Totals	257	254.00	18,540,797.80	61	29.50	5,586,331.94	318	283.50	24,127,129.74

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	114,400.00	7	3.50	114,400.00
Board Members	0	0.00	0.00	27	0.00	1,725.00	27	0.00	1,725.00
All Other Employees	257	254.00	18,540,797.80	27	26.00	5,470,206.94	284	280.00	24,011,004.74
DEPARTMENT TOTALS	257	254.00	18,540,797.80	61	29.50	5,586,331.94	318	283.50	24,127,129.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	101,982.40	4	2.00	153,129.60	6	4.00	255,112.00
Agency Total	2	2.00	101,982.40	7	2.00	153,129.60	9	4.00	255,112.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	20.00	953,742.40	2	2.00	179,459.54	25	22.00	1,133,201.94
Agency Total	23	20.00	953,742.40	7	2.00	179,459.54	30	22.00	1,133,201.94
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,345.60	3	2.00	134,389.84	4	3.00	165,735.44
Agency Total	1	1.00	31,345.60	7	2.00	134,389.84	8	3.00	165,735.44
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,752.00	2	2.00	98,499.70	3	3.00	149,251.70
Agency Total	1	1.00	50,752.00	6	2.00	98,499.70	7	3.00	149,251.70
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	79,913.60	4	2.00	138,578.44	6	4.00	218,492.04
Agency Total	2	2.00	79,913.60	7	2.00	138,578.44	9	4.00	218,492.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	56,305.60	2	1.00	119,891.20	3	2.00	176,196.80
Agency Total	1	1.00	56,305.60	4	1.00	119,891.20	5	2.00	176,196.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	283,524.80	3	2.00	251,617.60	10	9.00	535,142.40
Agency Total	7	7.00	283,524.80	6	2.00	251,617.60	13	9.00	535,142.40
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	116,625.60	5	1.50	158,516.80	8	4.50	275,142.40
Agency Total	3	3.00	116,625.60	8	1.50	158,516.80	11	4.50	275,142.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.50	86,424.00	4	2.00	142,480.00	7	4.50	228,904.00
Agency Total	3	2.50	86,424.00	7	2.00	142,480.00	10	4.50	228,904.00
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	134,846.40	3	2.00	103,048.40	6	5.00	237,894.80
Agency Total	3	3.00	134,846.40	7	2.00	103,048.40	10	5.00	237,894.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	39,665.60	3	2.00	117,436.80	4	3.00	157,102.40
Agency Total	1	1.00	39,665.60	7	2.00	117,436.80	8	3.00	157,102.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	55,598.40	3	1.50	55,598.40
Agency Total	0	0.00	0.00	7	1.50	55,598.40	7	1.50	55,598.40
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	3.00	209,684.80	2	1.00	75,000.12	7	4.00	284,684.92
Agency Total	5	3.00	209,684.80	6	1.00	75,000.12	11	4.00	284,684.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	179,212.80	2	1.00	51,168.00	6	5.00	230,380.80
Agency Total	4	4.00	179,212.80	6	1.00	51,168.00	10	5.00	230,380.80
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	8.00	360,672.00	2	1.00	68,993.60	11	9.00	429,665.60
Agency Total	9	8.00	360,672.00	7	1.00	68,993.60	16	9.00	429,665.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	156,519.48	1	1.00	68,868.80	5	5.00	225,388.28
Agency Total	4	4.00	156,519.48	6	1.00	68,868.80	10	5.00	225,388.28
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	927,992.00	1	1.00	135,075.20	21	21.00	1,063,067.20
Agency Total	20	20.00	927,992.00	1	1.00	135,075.20	21	21.00	1,063,067.20
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	94,577.60	1	1.00	27,934.40	3	3.00	122,512.00
Agency Total	2	2.00	94,577.60	2	1.00	27,934.40	4	3.00	122,512.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	190,153.60	2	1.00	87,609.60	6	5.00	277,763.20
Agency Total	4	4.00	190,153.60	5	1.00	87,609.60	9	5.00	277,763.20
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	95,264.00	5	4.00	189,945.60
Agency Total	2	2.00	94,681.60	7	2.00	95,264.00	9	4.00	189,945.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	211,536.00	2	1.00	86,673.60	8	7.00	298,209.60
Agency Total	6	6.00	211,536.00	4	1.00	86,673.60	10	7.00	298,209.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	86,985.60	2	2.00	86,985.60
Agency Total	0	0.00	0.00	7	2.00	86,985.60	7	2.00	86,985.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	661,419.20	3	1.00	115,003.20	19	17.00	776,422.40
Agency Total	16	16.00	661,419.20	6	1.00	115,003.20	22	17.00	776,422.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	86,694.40	1	0.00	0.00	3	2.00	86,694.40
Agency Total	2	2.00	86,694.40	3	0.00	0.00	5	2.00	86,694.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	66,955.20	3	2.00	212,929.60	5	3.50	279,884.80
Agency Total	2	1.50	66,955.20	7	2.00	212,929.60	9	3.50	279,884.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	390,187.20	4	2.00	171,552.68	16	11.50	561,739.88
Agency Total	12	9.50	390,187.20	6	2.00	171,552.68	18	11.50	561,739.88
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	2.50	98,696.00	6	3.50	165,071.66	9	6.00	263,767.66
Agency Total	3	2.50	98,696.00	7	3.50	165,071.66	10	6.00	263,767.66
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	276,036.80	2	2.00	126,256.00	9	8.00	402,292.80
Agency Total	7	6.00	276,036.80	7	2.00	126,256.00	14	8.00	402,292.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	293,238.40	4	2.00	240,011.20	11	9.00	533,249.60
Agency Total	7	7.00	293,238.40	6	2.00	240,011.20	13	9.00	533,249.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,499.20	4	1.00	103,542.40	5	2.00	130,041.60
Agency Total	1	1.00	26,499.20	6	1.00	103,542.40	7	2.00	130,041.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,438.40	3	2.00	130,184.08	5	4.00	220,622.48
Agency Total	2	2.00	90,438.40	7	2.00	130,184.08	9	4.00	220,622.48
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	236,870.40	3	2.00	119,995.20	8	7.00	356,865.60
Agency Total	5	5.00	236,870.40	7	2.00	119,995.20	12	7.00	356,865.60
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	7	7.00	277,388.80	4	2.00	142,733.08	11	9.00	420,121.88
Agency Total	7	7.00	277,388.80	7	2.00	143,183.08	14	9.00	420,571.88
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	251,056.00	3	2.00	163,012.80	9	8.00	414,068.80
Agency Total	6	6.00	251,056.00	10	2.00	163,162.80	16	8.00	414,218.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	130,436.80	4	2.00	160,721.60	7	5.00	291,158.40
Agency Total	3	3.00	130,436.80	7	2.00	160,721.60	10	5.00	291,158.40

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0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	179,857.60	2	1.00	60,000.00	6	5.00	239,857.60
Agency Total	4	4.00	179,857.60	5	1.00	60,000.00	9	5.00	239,857.60
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,825.60	3	1.00	40,000.00	4	2.00	83,825.60
Agency Total	1	1.00	43,825.60	5	1.00	40,000.00	6	2.00	83,825.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	344,988.80	2	1.00	90,812.80	11	10.00	435,801.60
Agency Total	9	9.00	344,988.80	6	1.00	90,812.80	15	10.00	435,801.60
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	342,222.40	1	1.00	75,004.80	10	10.00	417,227.20
Agency Total	9	9.00	342,222.40	2	1.00	75,004.80	11	10.00	417,227.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	20,456.80	4	2.00	75,857.60	5	2.50	96,314.40
Agency Total	1	0.50	20,456.80	7	2.00	75,857.60	8	2.50	96,314.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	42,608.80	3	1.00	44,200.00	4	2.00	86,808.80
Agency Total	1	1.00	42,608.80	5	1.00	44,200.00	6	2.00	86,808.80
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	144,456.00	3	2.00	144,539.20	6	5.00	288,995.20
Agency Total	3	3.00	144,456.00	5	2.00	144,539.20	8	5.00	288,995.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	218,587.20	3	1.00	69,992.00	8	6.00	288,579.20
Agency Total	5	5.00	218,587.20	6	1.00	69,992.00	11	6.00	288,579.20
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	5.00	205,691.20	2	1.00	74,900.80	9	6.00	280,592.00
Agency Total	7	5.00	205,691.20	5	1.00	74,900.80	12	6.00	280,592.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	108,812.86	5	4.00	203,494.46
Agency Total	2	2.00	94,681.60	7	2.00	108,812.86	9	4.00	203,494.46
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	263,931.20	4	2.00	142,209.60	11	9.00	406,140.80
Agency Total	7	7.00	263,931.20	7	2.00	142,209.60	14	9.00	406,140.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	199,576.00	3	1.00	81,993.60	7	5.00	281,569.60
Agency Total	4	4.00	199,576.00	6	1.00	81,993.60	10	5.00	281,569.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	646,817.60	3	1.00	75,004.80	19	17.00	721,822.40
Agency Total	16	16.00	646,817.60	6	1.00	75,004.80	22	17.00	721,822.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	374,192.00	4	2.00	160,950.40	14	12.00	535,142.40
Agency Total	10	10.00	374,192.00	7	2.00	160,950.40	17	12.00	535,142.40
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	42,556.80	2	2.00	137,707.96	3	3.00	180,264.76
Agency Total	1	1.00	42,556.80	4	2.00	137,707.96	5	3.00	180,264.76
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	237,702.40	4	2.00	212,326.40	9	7.00	450,028.80
Agency Total	5	5.00	237,702.40	7	2.00	212,476.40	12	7.00	450,178.80

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OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,169.60	4	2.00	80,620.80	5	3.00	117,790.40
Agency Total	1	1.00	37,169.60	6	2.00	80,620.80	7	3.00	117,790.40
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	115,107.20	3	2.00	99,694.40	6	5.00	214,801.60
Agency Total	3	3.00	115,107.20	4	2.00	99,694.40	7	5.00	214,801.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	8	8.00	342,222.40	2	2.00	244,732.80	10	10.00	586,955.20
Agency Total	8	8.00	342,222.40	3	2.00	244,732.80	11	10.00	586,955.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	77,376.00	2	2.00	151,406.58	4	4.00	228,782.58
Agency Total	2	2.00	77,376.00	7	2.00	151,406.58	9	4.00	228,782.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	43,264.00	3	2.00	122,951.50	4	3.00	166,215.50
Agency Total	1	1.00	43,264.00	8	2.50	130,776.50	9	3.50	174,040.50
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	78,291.20	1	1.00	43,576.00	3	3.00	121,867.20
Agency Total	2	2.00	78,291.20	6	1.00	43,776.00	8	3.00	122,067.20
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	1	1.00	41,002.00	2	2.00	76,736.40
Agency Total	1	1.00	35,734.40	6	1.00	41,002.00	7	2.00	76,736.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,814.40	3	1.00	43,680.00	4	2.00	81,494.40
Agency Total	1	1.00	37,814.40	6	1.00	43,680.00	7	2.00	81,494.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	2	1.50	61,360.00	3	2.50	97,094.40
Agency Total	1	1.00	35,734.40	7	1.50	61,360.00	8	2.50	97,094.40

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.00	11,908.00	4	2.00	90,740.00	5	2.00	102,648.00
Agency Total	1	0.00	11,908.00	7	2.00	90,740.00	8	2.00	102,648.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	41,704.00	4	2.00	87,034.72	5	3.00	128,738.72
Agency Total	1	1.00	41,704.00	6	2.00	87,034.72	7	3.00	128,738.72
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	1.00	48,668.10	3	1.00	62,400.00	5	2.00	111,068.10
Agency Total	2	1.00	48,668.10	5	1.00	62,400.00	7	2.00	111,068.10
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	203,403.20	1	1.00	51,462.32	6	6.00	254,865.52
Agency Total	5	5.00	203,403.20	6	1.00	51,462.32	11	6.00	254,865.52

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	216	0.00	1,435.00	216	0.00	1,435.00
All Other Employees	290	274.50	11,756,623.58	189	107.00	7,287,690.98	479	381.50	19,044,314.56
Units of Local Govt Personnel Area Totals	290	274.50	11,756,623.58	406	107.50	7,296,665.98	696	382.00	19,053,289.56

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	216	0.00	1,435.00	216	0.00	1,435.00
All Other Employees	290	274.50	11,756,623.58	189	107.00	7,287,690.98	479	381.50	19,044,314.56
DEPARTMENT TOTALS	290	274.50	11,756,623.58	406	107.50	7,296,665.98	696	382.00	19,053,289.56

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	126,089.60	4	1.00	169,998.40	5	2.00	296,088.00
Agency Total	1	1.00	126,089.60	18	1.00	169,998.40	19	2.00	296,088.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	483,308.80	2	2.00	185,576.04	13	13.00	668,884.84
Agency Total	11	11.00	483,308.80	9	2.00	186,363.54	20	13.00	669,672.34
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,470,268.80	1	1.00	154,835.20	34	34.00	1,625,104.00
Agency Total	33	33.00	1,470,268.80	12	1.00	156,675.20	45	34.00	1,626,944.00
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	32	21.00	1,433,785.60	1	1.00	136,988.80	33	22.00	1,570,774.40
Agency Total	32	21.00	1,433,785.60	12	1.00	139,038.80	44	22.00	1,572,824.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	9	9.00	373,297.60	2	2.00	221,977.60	11	11.00	595,275.20
Agency Total	9	9.00	373,297.60	10	2.00	234,457.64	19	11.00	607,755.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,347.20	1	1.00	109,200.00	2	2.00	152,547.20
Agency Total	1	1.00	43,347.20	1	1.00	109,200.00	2	2.00	152,547.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	51	51.00	2,426,486.40	2	2.00	279,760.00	53	53.00	2,706,246.40
Agency Total	51	51.00	2,426,486.40	14	2.00	280,955.50	65	53.00	2,707,441.90
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,814,928.00	1	1.00	126,651.20	67	67.00	3,941,579.20
Agency Total	66	66.00	3,814,928.00	1	1.00	126,651.20	67	67.00	3,941,579.20
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,942.00	9	0.00	1,942.00
All Other Employees	40	39.40	2,011,472.32	1	1.00	145,912.00	41	40.40	2,157,384.32
Agency Total	40	39.40	2,011,472.32	10	1.00	147,854.00	50	40.40	2,159,326.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	17	17.00	795,912.00	1	1.00	110,240.00	18	18.00	906,152.00
Agency Total	17	17.00	795,912.00	4	1.00	111,555.25	21	18.00	907,467.25
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,081,163.20	2	2.00	194,355.20	22	22.00	1,275,518.40
Agency Total	20	20.00	1,081,163.20	2	2.00	194,355.20	22	22.00	1,275,518.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	5	5.00	247,894.40	0	0.00	0.00	5	5.00	247,894.40
Agency Total	5	5.00	247,894.40	8	0.00	525.00	13	5.00	248,419.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	100	99.50	5,042,679.20	10	9.00	1,311,772.80	110	108.50	6,354,452.00
Agency Total	100	99.50	5,042,679.20	18	9.00	1,311,772.80	118	108.50	6,354,452.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	45	42.00	2,390,440.00	5	5.00	553,966.40	50	47.00	2,944,406.40
Agency Total	45	42.00	2,390,440.00	12	5.00	554,682.40	57	47.00	2,945,122.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	36	31.00	1,685,660.08	2	2.00	270,025.60	38	33.00	1,955,685.68
Agency Total	36	31.00	1,685,660.08	18	2.00	270,025.60	54	33.00	1,955,685.68
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	198,143.34	3	2.00	198,143.34
Agency Total	0	0.00	0.00	8	2.00	198,143.34	8	2.00	198,143.34
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	959,566.40	6	6.00	1,130,979.20	24	24.00	2,090,545.60
Agency Total	18	18.00	959,566.40	23	6.00	1,134,129.20	41	24.00	2,093,695.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	203	202.40	12,792,765.44	27	26.00	3,684,969.60	230	228.40	16,477,735.04
Agency Total	203	202.40	12,792,765.44	38	30.00	3,747,369.60	241	232.40	16,540,135.04
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	78,000.00	3	2.50	78,000.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	46.00	2,428,544.04	8	8.00	931,914.88	54	54.00	3,360,458.92
Agency Total	46	46.00	2,428,544.04	20	10.50	1,011,537.13	66	56.50	3,440,081.17
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	93.00	4,891,764.80	14	13.00	1,894,838.40	107	106.00	6,786,603.20
Agency Total	93	93.00	4,891,764.80	19	13.00	1,894,838.40	112	106.00	6,786,603.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	123,280.00	3	2.00	123,280.00
Agency Total	0	0.00	0.00	9	2.00	123,280.00	9	2.00	123,280.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	137,737.60	2	2.00	137,737.60
Agency Total	0	0.00	0.00	13	2.00	138,487.60	13	2.00	138,487.60

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	140,400.00	7	6.50	140,400.00
Board Members	0	0.00	0.00	188	0.00	28,523.54	188	0.00	28,523.54
All Other Employees	827	806.30	44,499,373.88	108	95.50	12,314,682.38	935	901.80	56,814,056.26
Units of Local Govt Personnel Area Totals	827	806.30	44,499,373.88	303	102.00	12,483,605.92	1,130	908.30	56,982,979.80

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	140,400.00	7	6.50	140,400.00
Board Members	0	0.00	0.00	188	0.00	28,523.54	188	0.00	28,523.54
All Other Employees	827	806.30	44,499,373.88	108	95.50	12,314,682.38	935	901.80	56,814,056.26
DEPARTMENT TOTALS	827	806.30	44,499,373.88	303	102.00	12,483,605.92	1,130	908.30	56,982,979.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/29/2023

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/29/2023

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,370	4,266.14	167,716,698.78	26,301	21,597.51	1,527,197,703.24	30,671	25,863.65	1,694,914,402.02
Student Employees	0	0.00	0.00	462	249.02	6,071,936.00	462	249.02	6,071,936.00
Board Members	0	0.00	0.00	655	31.50	1,535,498.48	655	31.50	1,535,498.48
All Other Employees	33,155	31,359.15	1,899,639,393.24	3,894	3,245.77	269,583,326.59	37,049	34,604.92	2,169,222,719.83
STATEWIDE TOTALS	37,525	35,625.29	2,067,356,092.02	31,312	25,123.80	1,804,388,464.31	68,837	60,749.09	3,871,744,556.33

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,370	4,266.14	167,716,698.78	26,301	21,597.51	1,527,197,703.24	30,671	25,863.65	1,694,914,402.02
Student Employees	0	0.00	0.00	449	239.90	5,844,176.00	449	239.90	5,844,176.00
Board Members	0	0.00	0.00	247	30.50	1,454,852.92	247	30.50	1,454,852.92
All Other Employees	32,580	30,818.65	1,866,489,639.41	3,743	3,149.33	259,426,327.87	36,323	33,967.98	2,125,915,967.28
STATEWIDE TOTALS	36,950	35,084.79	2,034,206,338.19	30,740	25,017.24	1,793,923,060.03	67,690	60,102.03	3,828,129,398.22
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,950	35,084.79	2,034,206,338.19	30,044	24,746.84	1,786,624,031.11	66,994	59,831.63	3,820,830,369.30
Employees with In-State Resident	33,981		1,909,093,769.66	19,928		1,125,416,945.80	53,909		3,034,510,715.46
Employees with Out-of State Resident	1,000		47,523,468.82	865		28,516,806.88	1,865		76,040,275.70
Employees with Unknown Resident	1,969		77,589,099.71	9,47		639,989,307.35	11,916		717,578,407.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/29/2023

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.12	227,760.00	13	9.12	227,760.00
Board Members	0	0.00	0.00	408	1.00	80,645.56	408	1.00	80,645.56
All Other Employees	575	540.50	33,149,753.83	151	96.44	10,156,998.72	726	636.94	43,306,752.55
STATEWIDE TOTALS	575	540.50	33,149,753.83	572	106.56	10,465,404.28	1,147	647.06	43,615,158.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	575	540.50	33,149,753.83	151	96.44	10,156,998.72	726	636.94	43,306,752.55
Employees with In-State Resident	562		32,488,417.83	558		10,269,047.64	1,120		42,757,465.47
Employees with Out-of State Resident	2		105,799.20	2		105,809.60	4		211,608.80
Employees with Unknown Resident	11		555,536.80	12		90,547.04	23		646,083.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	147,940.00	8	7.00	147,940.00
Board Members	0	0.00	0.00	409	0.00	30,333.54	409	0.00	30,333.54
All Other Employees	1,117	1,080.80	56,255,997.46	316	210.50	20,888,392.00	1,433	1,291.30	77,144,389.46
STATEWIDE TOTALS	1,117	1,080.80	56,255,997.46	733	217.50	21,066,665.54	1,850	1,298.30	77,322,663.00
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,117	1,080.80	56,255,997.46	316	210.50	20,888,392.00	1,433	1,291.30	77,144,389.46
Employees with In-State Resident	1,065		53,591,468.58	702		20,466,658.78	1,767		74,058,127.36
Employees with Out-of State Resident	10		646,076.08	2		137,300.80	12		783,376.88
Employees with Unknown Resident	42		2,018,452.80	29		462,705.96	71		2,481,158.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/29/2023

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,370	4,266.14	167,716,698.78	26,301	21,597.51	1,527,197,703.24	30,671	25,863.65	1,694,914,402.02
Student Employees	0	0.00	0.00	470	256.02	6,219,876.00	470	256.02	6,219,876.00
Board Members	0	0.00	0.00	1,064	31.50	1,565,832.02	1,064	31.50	1,565,832.02
All Other Employees	34,272	32,439.95	1,955,895,390.70	4,210	3,456.27	290,471,718.59	38,482	35,896.22	2,246,367,109.29
STATEWIDE TOTALS	38,642	36,706.09	2,123,612,089.48	32,045	25,341.30	1,825,455,129.85	70,687	62,047.39	3,949,067,219.33
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,642	36,706.09	2,123,612,089.48	30,511	25,053.78	1,817,669,421.83	69,153	61,759.87	3,941,281,511.31
Employees with In-State Resident	35,608		1,995,173,656.07	21,188		1,156,152,652.22	56,796		3,151,326,308.29
Employees with Out-of State Resident	1,012		48,275,344.10	869		28,759,917.28	1,881		77,035,261.38
Employees with Unknown Resident	2,022		80,163,089.31	9,988		640,542,560.35	12,010		720,705,649.66