



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/24/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/24/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	67.50	6,303,785.48	92	67.50	6,303,785.48
Agency Total	0	0.00	0.00	92	67.50	6,303,785.48	92	67.50	6,303,785.48
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,883,374.00	1	1.00	109,000.06	50	43.00	2,992,374.06
Agency Total	49	42.00	2,883,374.00	1	1.00	109,000.06	50	43.00	2,992,374.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	352.00	27,128,680.80	122	118.50	10,076,313.52	505	470.50	37,204,994.32
Agency Total	383	352.00	27,128,680.80	122	118.50	10,076,313.52	505	470.50	37,204,994.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13,209,331.98	11	3.00	754,208.00	167	157.00	13,963,539.98
Agency Total	156	154.00	13,209,331.98	11	3.00	754,208.00	167	157.00	13,963,539.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	256	254.00	18,908,333.08	256	254.00	18,908,333.08
Agency Total	0	0.00	0.00	256	254.00	18,908,333.08	256	254.00	18,908,333.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	883	849.00	43,616,487.40	883	849.00	43,616,487.40
Agency Total	0	0.00	0.00	883	849.00	43,616,487.40	883	849.00	43,616,487.40
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,717,020.80	1	1.00	114,732.80	43	43.00	2,831,753.60
Agency Total	42	42.00	2,717,020.80	1	1.00	114,732.80	43	43.00	2,831,753.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	69.29	4,148,364.73	1	1.00	134,971.20	75	70.29	4,283,335.93
Agency Total	74	69.29	4,148,364.73	1	1.00	134,971.20	75	70.29	4,283,335.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,016,828.80	77	63.00	4,404,512.84	94	80.00	5,421,341.64
Agency Total	17	17.00	1,016,828.80	77	63.00	4,404,512.84	94	80.00	5,421,341.64

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.80	6,693,431.68	1	1.00	156,832.00	93	88.80	6,850,263.68
Agency Total	92	87.80	6,693,431.68	1	1.00	156,832.00	93	88.80	6,850,263.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,489,543.20	2	2.00	300,000.22	61	52.00	3,789,543.42
Agency Total	59	50.00	3,489,543.20	2	2.00	300,000.22	61	52.00	3,789,543.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	3,175,764.80	0	0.00	0.00	42	41.00	3,175,764.80
Agency Total	42	41.00	3,175,764.80	0	0.00	0.00	42	41.00	3,175,764.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,349,920.00	0	0.00	0.00	32	32.00	1,349,920.00
Agency Total	32	32.00	1,349,920.00	0	0.00	0.00	32	32.00	1,349,920.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	807.00	61,599,244.72	2	2.00	313,009.84	837	809.00	61,912,254.56
Agency Total	835	807.00	61,599,244.72	2	2.00	313,009.84	837	809.00	61,912,254.56

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,732,956.80	1	1.00	140,608.00	63	56.00	4,873,564.80
Agency Total	62	55.00	4,732,956.80	1	1.00	140,608.00	63	56.00	4,873,564.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,802,680.00	0	0.00	0.00	85	83.00	5,802,680.00
Agency Total	85	83.00	5,802,680.00	0	0.00	0.00	85	83.00	5,802,680.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,989	1,891.09	142,141,792.77	1,459	1,373.00	86,453,466.98	3,448	3,264.09	228,595,259.75
DEPARTMENT TOTALS	1,989	1,891.09	142,141,792.77	1,459	1,373.00	86,453,466.98	3,448	3,264.09	228,595,259.75

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	118.00	5,753,280.00	30	7.00	907,587.96	154	125.00	6,660,867.96
Agency Total	124	118.00	5,753,280.00	30	7.00	907,587.96	154	125.00	6,660,867.96
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	89.00	4,516,787.60	0	0.00	0.00	116	89.00	4,516,787.60
Agency Total	116	89.00	4,516,787.60	0	0.00	0.00	116	89.00	4,516,787.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	133.00	6,764,677.40	0	0.00	0.00	158	133.00	6,764,677.40
Agency Total	158	133.00	6,764,677.40	0	0.00	0.00	158	133.00	6,764,677.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	123.00	5,783,282.44	0	0.00	0.00	136	123.00	5,783,282.44
Agency Total	136	123.00	5,783,282.44	0	0.00	0.00	136	123.00	5,783,282.44
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	123.00	5,924,828.00	0	0.00	0.00	139	123.00	5,924,828.00
Agency Total	139	123.00	5,924,828.00	0	0.00	0.00	139	123.00	5,924,828.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	112.00	5,584,009.60	0	0.00	0.00	131	112.00	5,584,009.60
Agency Total	131	112.00	5,584,009.60	0	0.00	0.00	131	112.00	5,584,009.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	698.00	34,326,865.04	30	7.00	907,587.96	834	705.00	35,234,453.00
DEPARTMENT TOTALS	804	698.00	34,326,865.04	30	7.00	907,587.96	834	705.00	35,234,453.00

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,692,943.20	12	12.00	1,641,658.98	33	32.00	3,334,602.18
Agency Total	21	20.00	1,692,943.20	12	12.00	1,641,658.98	33	32.00	3,334,602.18
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,664,968.80	29	28.00	2,896,190.44	69	66.00	5,561,159.24
Agency Total	40	38.00	2,664,968.80	29	28.00	2,896,190.44	69	66.00	5,561,159.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,357,912.00	41	40.00	4,537,849.42	102	98.00	8,895,761.42
DEPARTMENT TOTALS	61	58.00	4,357,912.00	41	40.00	4,537,849.42	102	98.00	8,895,761.42

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.75	3,113,755.84	5	4.75	513,962.80	50	45.50	3,627,718.64
Agency Total	45	40.75	3,113,755.84	5	4.75	513,962.80	50	45.50	3,627,718.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,677,953.20	1	1.00	151,236.80	47	46.00	2,829,190.00
Agency Total	46	45.00	2,677,953.20	1	1.00	151,236.80	47	46.00	2,829,190.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	74.00	4,279,402.40	2	2.00	242,382.40	102	76.00	4,521,784.80
Agency Total	100	74.00	4,279,402.40	2	2.00	242,382.40	102	76.00	4,521,784.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	267.00	13,872,679.60	12	4.00	424,736.00	394	271.00	14,297,415.60
Agency Total	382	267.00	13,872,679.60	12	4.00	424,736.00	394	271.00	14,297,415.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,321,630.48	6	6.00	537,394.00	43	42.00	2,859,024.48
Agency Total	37	36.00	2,321,630.48	6	6.00	537,394.00	43	42.00	2,859,024.48
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	68.00	3,609,247.20	2	2.00	257,483.20	112	70.00	3,866,730.40
Agency Total	110	68.00	3,609,247.20	2	2.00	257,483.20	112	70.00	3,866,730.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	530.75	29,874,668.72	28	19.75	2,127,195.20	748	550.50	32,001,863.92
DEPARTMENT TOTALS	720	530.75	29,874,668.72	28	19.75	2,127,195.20	748	550.50	32,001,863.92

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	12,470,546.40	9	9.00	1,245,400.00	186	185.00	13,715,946.40
Agency Total	177	176.00	12,470,546.40	9	9.00	1,245,400.00	186	185.00	13,715,946.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,982	3,967.00	225,282,116.80	10	10.00	1,082,016.00	3,992	3,977.00	226,364,132.80
Agency Total	3,982	3,967.00	225,282,116.80	10	10.00	1,082,016.00	3,992	3,977.00	226,364,132.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,159	4,143.00	237,752,663.20	19	19.00	2,327,416.00	4,178	4,162.00	240,080,079.20
DEPARTMENT TOTALS	4,159	4,143.00	237,752,663.20	19	19.00	2,327,416.00	4,178	4,162.00	240,080,079.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	323	277.00	19,863,188.39	13	13.00	1,763,920.08	336	290.00	21,627,108.47
Agency Total	323	277.00	19,863,188.39	18	18.00	1,983,920.38	341	295.00	21,847,108.77
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,058	1,011.00	56,222,535.20	10	9.00	1,731,529.80	1,068	1,020.00	57,954,065.00
Agency Total	1,058	1,011.00	56,222,535.20	10	9.00	1,731,529.80	1,068	1,020.00	57,954,065.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	336.00	18,621,528.64	3	3.00	343,502.38	369	339.00	18,965,031.02
Agency Total	366	336.00	18,621,528.64	3	3.00	343,502.38	369	339.00	18,965,031.02
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	249.00	13,499,528.64	6	6.00	805,812.80	266	255.00	14,305,341.44
Agency Total	260	249.00	13,499,528.64	6	6.00	805,812.80	266	255.00	14,305,341.44
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	245.00	12,147,680.48	4	4.00	313,482.78	256	249.00	12,461,163.26
Agency Total	252	245.00	12,147,680.48	4	4.00	313,482.78	256	249.00	12,461,163.26
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	467.00	24,953,742.84	3	3.00	334,227.40	496	470.00	25,287,970.24
Agency Total	493	467.00	24,953,742.84	3	3.00	334,227.40	496	470.00	25,287,970.24

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	518.00	28,142,032.86	9	9.00	1,425,923.20	546	527.00	29,567,956.06
Agency Total	537	518.00	28,142,032.86	9	9.00	1,425,923.20	546	527.00	29,567,956.06
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	323.00	16,880,539.00	2	2.00	317,897.06	339	325.00	17,198,436.06
Agency Total	337	323.00	16,880,539.00	2	2.00	317,897.06	339	325.00	17,198,436.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	766.00	48,980,070.88	0	0.00	0.00	804	766.00	48,980,070.88
Agency Total	804	766.00	48,980,070.88	0	0.00	0.00	804	766.00	48,980,070.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	312.00	16,252,674.88	6	5.00	713,772.80	337	317.00	16,966,447.68
Agency Total	331	312.00	16,252,674.88	6	5.00	713,772.80	337	317.00	16,966,447.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,750,696.83	0	0.00	0.00	65	62.00	3,750,696.83
Agency Total	65	62.00	3,750,696.83	0	0.00	0.00	65	62.00	3,750,696.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,826	4,566.00	259,314,218.64	56	54.00	7,750,068.30	4,882	4,620.00	267,064,286.94
DEPARTMENT TOTALS	4,826	4,566.00	259,314,218.64	61	59.00	7,970,068.60	4,887	4,625.00	267,284,287.24

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	106.00	7,692,350.64	1	1.00	170,000.22	122	107.00	7,862,350.86
Agency Total	121	106.00	7,692,350.64	1	1.00	170,000.22	122	107.00	7,862,350.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,627	1,575.00	127,236,872.36	86	61.55	5,495,379.24	1,713	1,636.55	132,732,251.60
Agency Total	1,627	1,575.00	127,236,872.36	86	61.55	5,495,379.24	1,713	1,636.55	132,732,251.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	492.00	21,845,865.60	5	5.00	556,350.08	524	497.00	22,402,215.68
Agency Total	519	492.00	21,845,865.60	5	5.00	556,350.08	524	497.00	22,402,215.68
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	152.00	9,945,196.56	94	30.00	5,618,371.98	253	182.00	15,563,568.54
Agency Total	159	152.00	9,945,196.56	94	30.00	5,618,371.98	253	182.00	15,563,568.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06
Agency Total	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	851,593.60	1	1.00	118,987.96	15	12.00	970,581.56
Agency Total	14	11.00	851,593.60	1	1.00	118,987.96	15	12.00	970,581.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,452	2,347.00	168,164,831.12	190	101.55	12,246,097.50	2,642	2,448.55	180,410,928.62
DEPARTMENT TOTALS	2,452	2,347.00	168,164,831.12	190	101.55	12,246,097.50	2,642	2,448.55	180,410,928.62

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	735.00	40,688,146.98	76	62.00	4,989,254.66	822	797.00	45,677,401.64
Agency Total	746	735.00	40,688,146.98	76	62.00	4,989,254.66	822	797.00	45,677,401.64

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	735.00	40,688,146.98	76	62.00	4,989,254.66	822	797.00	45,677,401.64
DEPARTMENT TOTALS	746	735.00	40,688,146.98	76	62.00	4,989,254.66	822	797.00	45,677,401.64

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.80	6,838,686.40	16	13.65	2,132,260.52	131	126.45	8,970,946.92
Agency Total	115	112.80	6,838,686.40	16	13.65	2,132,260.52	131	126.45	8,970,946.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.80	9,919,728.00	13	12.80	2,101,756.80	184	175.60	12,021,484.80
Agency Total	171	162.80	9,919,728.00	13	12.80	2,101,756.80	184	175.60	12,021,484.80
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,466,915.20	17	13.00	2,521,292.80	195	191.00	13,988,208.00
Agency Total	178	178.00	11,466,915.20	17	13.00	2,521,292.80	195	191.00	13,988,208.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	130,000.00	7	7.00	473,116.80
Agency Total	6	6.00	343,116.80	1	1.00	130,000.00	7	7.00	473,116.80
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,018	1,005.00	58,591,911.82	9	5.00	862,692.74	1,027	1,010.00	59,454,604.56
Agency Total	1,018	1,005.00	58,591,911.82	9	5.00	862,692.74	1,027	1,010.00	59,454,604.56
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	408.50	35,552,595.78	12	11.50	1,622,251.02	458	420.00	37,174,846.80
Agency Total	446	408.50	35,552,595.78	12	11.50	1,622,251.02	458	420.00	37,174,846.80

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	7,566,239.20	11	10.60	1,809,013.44	138	136.60	9,375,252.64
Agency Total	127	126.00	7,566,239.20	11	10.60	1,809,013.44	138	136.60	9,375,252.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,310,364.02	5	5.00	706,023.24	92	92.00	6,016,387.26
Agency Total	87	87.00	5,310,364.02	5	5.00	706,023.24	92	92.00	6,016,387.26
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	399.00	25,288,875.82	15	1.00	1,118,124.80	429	400.00	26,407,000.62
Agency Total	414	399.00	25,288,875.82	15	1.00	1,118,124.80	429	400.00	26,407,000.62
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,332,331.20	4	3.55	677,990.56	117	114.55	7,010,321.76
Agency Total	113	111.00	6,332,331.20	4	3.55	677,990.56	117	114.55	7,010,321.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,270	1,220.00	85,624,154.72	58	10.00	4,272,813.48	1,328	1,230.00	89,896,968.20
Agency Total	1,270	1,220.00	85,624,154.72	58	10.00	4,272,813.48	1,328	1,230.00	89,896,968.20

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,581	1,452.00	78,572,112.12	43	11.50	4,322,390.02	1,624	1,463.50	82,894,502.14
Agency Total	1,581	1,452.00	78,572,112.12	43	11.50	4,322,390.02	1,624	1,463.50	82,894,502.14
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,564.00	70,720,805.22	10	9.50	989,872.00	1,609	1,573.50	71,710,677.22
Agency Total	1,599	1,564.00	70,720,805.22	10	9.50	989,872.00	1,609	1,573.50	71,710,677.22
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
Agency Total	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	79.00	4,838,485.79	3	2.00	369,053.99	90	81.00	5,207,539.78
Agency Total	87	79.00	4,838,485.79	3	2.00	369,053.99	90	81.00	5,207,539.78
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	4,858,919.00	3	2.00	290,971.20	87	84.00	5,149,890.20
Agency Total	84	82.00	4,858,919.00	3	2.00	290,971.20	87	84.00	5,149,890.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,365,225.80	13	4.00	948,313.60	88	79.00	5,313,539.40
Agency Total	75	75.00	4,365,225.80	13	4.00	948,313.60	88	79.00	5,313,539.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,376,136.26	10	10.00	2,066,875.20	109	109.00	8,443,011.46
Agency Total	99	99.00	6,376,136.26	10	10.00	2,066,875.20	109	109.00	8,443,011.46
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,483	7,179.10	423,621,548.73	245	128.10	27,244,575.39	7,728	7,307.20	450,866,124.12
DEPARTMENT TOTALS	7,483	7,179.10	423,621,548.73	245	128.10	27,244,575.39	7,728	7,307.20	450,866,124.12

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,675	3,564.00	201,108,871.08	40	27.00	3,647,212.14	3,715	3,591.00	204,756,083.22
Agency Total	3,675	3,564.00	201,108,871.08	40	27.00	3,647,212.14	3,715	3,591.00	204,756,083.22
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,675	3,564.00	201,108,871.08	40	27.00	3,647,212.14	3,715	3,591.00	204,756,083.22
DEPARTMENT TOTALS	3,675	3,564.00	201,108,871.08	40	27.00	3,647,212.14	3,715	3,591.00	204,756,083.22

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	125.00	9,216,048.40	12	11.00	1,397,905.60	143	136.00	10,613,954.00
Agency Total	131	125.00	9,216,048.40	12	11.00	1,397,905.60	143	136.00	10,613,954.00
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	170.00	11,847,961.32	1	1.00	129,251.20	184	171.00	11,977,212.52
Agency Total	183	170.00	11,847,961.32	1	1.00	129,251.20	184	171.00	11,977,212.52
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	295.00	21,064,009.72	13	12.00	1,527,156.80	327	307.00	22,591,166.52
DEPARTMENT TOTALS	314	295.00	21,064,009.72	13	12.00	1,527,156.80	327	307.00	22,591,166.52

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	637.00	40,910,229.88	17	13.00	1,881,107.28	705	650.00	42,791,337.16
Agency Total	688	637.00	40,910,229.88	17	13.00	1,881,107.28	705	650.00	42,791,337.16

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	637.00	40,910,229.88	17	13.00	1,881,107.28	705	650.00	42,791,337.16
DEPARTMENT TOTALS	688	637.00	40,910,229.88	17	13.00	1,881,107.28	705	650.00	42,791,337.16

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	657.00	46,473,323.00	13	9.00	1,188,491.20	691	666.00	47,661,814.20
Agency Total	678	657.00	46,473,323.00	13	9.00	1,188,491.20	691	666.00	47,661,814.20

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	657.00	46,473,323.00	13	9.00	1,188,491.20	691	666.00	47,661,814.20
DEPARTMENT TOTALS	678	657.00	46,473,323.00	13	9.00	1,188,491.20	691	666.00	47,661,814.20

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	826.00	46,441,100.68	9	9.00	1,241,036.16	896	835.00	47,682,136.84
Agency Total	887	826.00	46,441,100.68	9	9.00	1,241,036.16	896	835.00	47,682,136.84
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	826.00	46,441,100.68	9	9.00	1,241,036.16	896	835.00	47,682,136.84
DEPARTMENT TOTALS	887	826.00	46,441,100.68	9	9.00	1,241,036.16	896	835.00	47,682,136.84

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,820,729.60	1	1.00	128,887.20	42	42.00	2,949,616.80
Agency Total	41	41.00	2,820,729.60	1	1.00	128,887.20	42	42.00	2,949,616.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	18,264,630.80	5	5.00	483,915.64	269	267.00	18,748,546.44
Agency Total	264	262.00	18,264,630.80	5	5.00	483,915.64	269	267.00	18,748,546.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	215.00	13,111,635.42	2	2.00	196,245.40	228	217.00	13,307,880.82
Agency Total	226	215.00	13,111,635.42	2	2.00	196,245.40	228	217.00	13,307,880.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	209.00	12,918,149.92	2	1.00	220,147.20	212	210.00	13,138,297.12
Agency Total	210	209.00	12,918,149.92	2	1.00	220,147.20	212	210.00	13,138,297.12
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	727.00	47,115,145.74	10	9.00	1,029,195.44	751	736.00	48,144,341.18
DEPARTMENT TOTALS	741	727.00	47,115,145.74	10	9.00	1,029,195.44	751	736.00	48,144,341.18

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,943,166.40	28	0.00	443,664.00	129	101.00	8,386,830.40
Agency Total	101	101.00	7,943,166.40	28	0.00	443,664.00	129	101.00	8,386,830.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,340,788.80	0	0.00	0.00	18	18.00	1,340,788.80
Agency Total	18	18.00	1,340,788.80	0	0.00	0.00	18	18.00	1,340,788.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,665,062.40	0	0.00	0.00	40	40.00	2,665,062.40
Agency Total	40	40.00	2,665,062.40	0	0.00	0.00	40	40.00	2,665,062.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
Agency Total	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,949,017.60	44	15.00	1,665,473.68	203	174.00	13,614,491.28
DEPARTMENT TOTALS	159	159.00	11,949,017.60	44	15.00	1,665,473.68	203	174.00	13,614,491.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	610	609.42	25,798,973.04	3,131	2,963.05	240,721,656.73	3,741	3,572.47	266,520,629.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	610	609.42	25,798,973.04	3,131	2,963.05	240,721,656.73	3,741	3,572.47	266,520,629.77
0602 - LSU-Alexandria									
Education Employees	47	46.80	1,755,047.52	281	226.83	12,812,262.20	328	273.63	14,567,309.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.80	1,755,047.52	281	226.83	12,812,262.20	328	273.63	14,567,309.72
0603 - University of New Orleans									
Education Employees	41	33.00	1,726,345.92	546	422.92	28,764,929.54	587	455.92	30,491,275.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	33.00	1,726,345.92	546	422.92	28,764,929.54	587	455.92	30,491,275.46
0604 - LSU-Health Sciences Center NO									
Education Employees	284	284.00	10,672,837.80	899	835.29	87,387,922.23	1,183	1,119.29	98,060,760.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	284.00	10,672,837.80	899	835.29	87,387,922.23	1,183	1,119.29	98,060,760.03
0605 - LSU-Eunice									
Education Employees	24	24.00	844,241.04	177	133.48	5,527,979.62	201	157.48	6,372,220.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	844,241.04	177	133.48	5,527,979.62	201	157.48	6,372,220.66
0606 - LSU-Shreveport									
Education Employees	64	62.00	2,201,002.56	375	301.07	20,451,952.00	439	363.07	22,652,954.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.00	2,201,002.56	375	301.07	20,451,952.00	439	363.07	22,652,954.56

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	163	162.05	6,765,621.12	329	324.61	28,353,387.63	492	486.66	35,119,008.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.05	6,765,621.12	329	324.61	28,353,387.63	492	486.66	35,119,008.75
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.05	2,265,208.56	215	211.65	15,756,500.71	266	261.70	18,021,709.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.05	2,265,208.56	215	211.65	15,756,500.71	266	261.70	18,021,709.27
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	67	67.00	3,093,585.25	408	406.06	36,006,134.47	475	473.06	39,099,719.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	3,093,585.25	408	406.06	36,006,134.47	475	473.06	39,099,719.72
0612 - Baton Rouge Community College									
Education Employees	42	42.00	1,644,843.09	829	298.90	19,699,902.26	871	340.90	21,344,745.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,644,843.09	829	298.90	19,699,902.26	871	340.90	21,344,745.35
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,699,816.00	23	23.00	2,699,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,699,816.00	23	23.00	2,699,816.00
0616 - SU A & M College									
Education Employees	213	213.00	8,137,529.40	1,155	1,148.50	51,044,277.75	1,368	1,361.50	59,181,807.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	213	213.00	8,137,529.40	1,155	1,148.50	51,044,277.75	1,368	1,361.50	59,181,807.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,428,372.04	221	215.37	9,494,351.74	258	252.37	10,922,723.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,428,372.04	221	215.37	9,494,351.74	258	252.37	10,922,723.78
0618 - SU Shreveport									
Education Employees	29	28.00	1,024,053.60	207	191.57	8,223,679.06	236	219.57	9,247,732.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,024,053.60	207	191.57	8,223,679.06	236	219.57	9,247,732.66
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,496,598.52	23	21.25	2,496,598.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,496,598.52	23	21.25	2,496,598.52
0621 - Nicholls State University									
Education Employees	138	138.00	4,854,033.60	565	485.98	29,626,953.73	703	623.98	34,480,987.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,854,033.60	565	485.98	29,626,953.73	703	623.98	34,480,987.33
0623 - Grambling State University									
Education Employees	63	61.00	2,405,484.60	385	350.69	21,692,023.63	448	411.69	24,097,508.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.00	2,405,484.60	385	350.69	21,692,023.63	448	411.69	24,097,508.23
0625 - La Tech University									
Education Employees	172	172.00	6,158,984.00	436	263.79	15,433,523.40	608	435.79	21,592,507.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	6,158,984.00	436	263.79	15,433,523.40	608	435.79	21,592,507.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	78	75.00	2,702,906.06	561	422.15	30,566,890.12	639	497.15	33,269,796.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	75.00	2,702,906.06	561	422.15	30,566,890.12	639	497.15	33,269,796.18
0629 - University of La-Monroe									
Education Employees	168	167.50	6,263,857.40	515	514.25	37,704,733.80	683	681.75	43,968,591.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.50	6,263,857.40	515	514.25	37,704,733.80	683	681.75	43,968,591.20
0631 - Northwestern State University									
Education Employees	90	90.00	3,572,998.52	571	553.88	33,223,041.28	661	643.88	36,796,039.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	90.00	3,572,998.52	571	553.88	33,223,041.28	661	643.88	36,796,039.80
0634 - Southeastern La University									
Education Employees	263	261.00	9,671,916.80	715	698.35	46,269,225.46	978	959.35	55,941,142.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	261.00	9,671,916.80	715	698.35	46,269,225.46	978	959.35	55,941,142.26
0640 - University of La-Lafayette									
Education Employees	454	430.00	16,604,640.00	1,791	1,652.41	123,738,831.32	2,245	2,082.41	140,343,471.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	454	430.00	16,604,640.00	1,791	1,652.41	123,738,831.32	2,245	2,082.41	140,343,471.32
0641 - Delgado Community College									
Education Employees	145	103.00	4,809,546.56	862	607.07	35,985,380.87	1,007	710.07	40,794,927.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	103.00	4,809,546.56	862	607.07	35,985,380.87	1,007	710.07	40,794,927.43

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	157	120.38	6,737,687.77	162	125.38	6,862,933.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	157	120.38	6,737,687.77	162	125.38	6,862,933.72
0644 - Bossier Community College									
Education Employees	15	14.00	611,416.00	393	309.40	17,408,625.32	408	323.40	18,020,041.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	611,416.00	393	309.40	17,408,625.32	408	323.40	18,020,041.32
0671 - HED-Board of Regents									
Education Employees	6	6.00	450,403.20	239	229.50	17,993,563.64	245	235.50	18,443,966.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	450,403.20	239	229.50	17,993,563.64	245	235.50	18,443,966.84
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	265	140.74	8,864,453.53	272	147.74	9,183,717.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	265	140.74	8,864,453.53	272	147.74	9,183,717.93
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	484,348.80	223	216.37	12,110,540.89	237	230.37	12,594,889.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	484,348.80	223	216.37	12,110,540.89	237	230.37	12,594,889.69
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	215	109.01	5,534,788.26	216	110.01	5,559,799.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	215	109.01	5,534,788.26	216	110.01	5,559,799.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	447,512.00	231	208.07	12,316,311.09	242	219.07	12,763,823.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	447,512.00	231	208.07	12,316,311.09	242	219.07	12,763,823.09
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	140	118.91	6,253,437.78	141	119.91	6,303,923.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	140	118.91	6,253,437.78	141	119.91	6,303,923.73
N645 - South La Community College-NP									
Education Employees	38	37.00	1,368,253.57	452	364.01	19,544,905.77	490	401.01	20,913,159.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,368,253.57	452	364.01	19,544,905.77	490	401.01	20,913,159.34
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	304,108.48	211	161.84	9,491,724.12	218	168.36	9,795,832.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	304,108.48	211	161.84	9,491,724.12	218	168.36	9,795,832.60
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	285	230.68	12,271,299.38	291	236.68	12,554,179.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	285	230.68	12,271,299.38	291	236.68	12,554,179.38
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	168.63	15,813,496.89	172	168.63	15,813,496.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	168.63	15,813,496.89	172	168.63	15,813,496.89

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,354	3,264.34	128,870,958.41	18,203	15,649.66	1,088,022,788.51	21,557	18,914.00	1,216,893,746.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,354	3,264.34	128,870,958.41	18,203	15,649.66	1,088,022,788.51	21,557	18,914.00	1,216,893,746.92

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	2.60	102,885.12	54	45.80	5,181,855.50	57	48.40	5,284,740.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	2.60	102,885.12	54	45.80	5,181,855.50	57	48.40	5,284,740.62
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.20	12,318,997.07	123	91.58	8,198,177.78	387	354.78	20,517,174.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.20	12,318,997.07	123	91.58	8,198,177.78	387	354.78	20,517,174.85
HEALTH CARE SERVICES TOTALS									
Education Employees	267	265.80	12,421,882.19	177	137.38	13,380,033.28	444	403.18	25,801,915.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	267	265.80	12,421,882.19	177	137.38	13,380,033.28	444	403.18	25,801,915.47

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	454.00	32,475,054.38	31	31.00	3,778,357.96	515	485.00	36,253,412.34
Agency Total	484	454.00	32,475,054.38	31	31.00	3,778,357.96	515	485.00	36,253,412.34
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
Agency Total	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	454.00	32,475,054.38	38	38.00	4,402,611.72	522	492.00	36,877,666.10
DEPARTMENT TOTALS	484	454.00	32,475,054.38	38	38.00	4,402,611.72	522	492.00	36,877,666.10

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	3,971,117.12	198	187.00	11,794,683.56	310	290.00	15,765,800.68
Agency Total	112	103.00	3,971,117.12	198	187.00	11,794,683.56	310	290.00	15,765,800.68
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
Agency Total	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	107	41.95	4,917,953.82	109	43.95	5,036,368.22
Agency Total	2	2.00	118,414.40	107	41.95	4,917,953.82	109	43.95	5,036,368.22
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	3,037,155.68	12	12.00	1,063,923.12	61	58.50	4,101,078.80
Agency Total	49	46.50	3,037,155.68	12	12.00	1,063,923.12	61	58.50	4,101,078.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00
Agency Total	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	98	73.20	5,360,067.70	105	80.20	5,697,694.90
Agency Total	7	7.00	337,627.20	98	73.20	5,360,067.70	105	80.20	5,697,694.90

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	169.50	7,915,353.56	524	411.15	29,470,280.46	705	580.65	37,385,634.02
DEPARTMENT TOTALS	181	169.50	7,915,353.56	524	411.15	29,470,280.46	705	580.65	37,385,634.02

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
Agency Total	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
DEPARTMENT TOTALS	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	535.00	29,898,278.02	44	43.00	5,178,963.14	608	578.00	35,077,241.16
Agency Total	564	535.00	29,898,278.02	44	43.00	5,178,963.14	608	578.00	35,077,241.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	535.00	29,898,278.02	44	43.00	5,178,963.14	608	578.00	35,077,241.16
DEPARTMENT TOTALS	564	535.00	29,898,278.02	44	43.00	5,178,963.14	608	578.00	35,077,241.16

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	452	443.25	34,025,570.80	452	443.25	34,025,570.80
Agency Total	0	0.00	0.00	452	443.25	34,025,570.80	452	443.25	34,025,570.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	452	443.25	34,025,570.80	452	443.25	34,025,570.80
DEPARTMENT TOTALS	0	0.00	0.00	452	443.25	34,025,570.80	452	443.25	34,025,570.80

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,947,990.08	27	25.00	3,681,874.56	216	208.00	15,629,864.64
Agency Total	189	183.00	11,947,990.08	27	25.00	3,681,874.56	216	208.00	15,629,864.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,947,990.08	27	25.00	3,681,874.56	216	208.00	15,629,864.64
DEPARTMENT TOTALS	189	183.00	11,947,990.08	27	25.00	3,681,874.56	216	208.00	15,629,864.64

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	324.00	21,920,095.08	20	19.00	2,031,039.40	504	343.00	23,951,134.48
Agency Total	484	324.00	21,920,095.08	20	19.00	2,031,039.40	504	343.00	23,951,134.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	324.00	21,920,095.08	20	19.00	2,031,039.40	504	343.00	23,951,134.48
DEPARTMENT TOTALS	484	324.00	21,920,095.08	20	19.00	2,031,039.40	504	343.00	23,951,134.48

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,360,722.56	13	12.00	1,516,628.88	65	60.00	4,877,351.44
Agency Total	52	48.00	3,360,722.56	13	12.00	1,516,628.88	65	60.00	4,877,351.44
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,360,722.56	13	12.00	1,516,628.88	65	60.00	4,877,351.44
DEPARTMENT TOTALS	52	48.00	3,360,722.56	13	12.00	1,516,628.88	65	60.00	4,877,351.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,989	1,891.09	142,141,792.77	1,459	1,373.00	86,453,466.98	3,448	3,264.09	228,595,259.75
VETERANS AFFAIRS	804	698.00	34,326,865.04	30	7.00	907,587.96	834	705.00	35,234,453.00
ECONOMIC DEVELOPMENT	61	58.00	4,357,912.00	41	40.00	4,537,849.42	102	98.00	8,895,761.42
CRT	720	530.75	29,874,668.72	28	19.75	2,127,195.20	748	550.50	32,001,863.92
DOTD	4,159	4,143.00	237,752,663.20	19	19.00	2,327,416.00	4,178	4,162.00	240,080,079.20
DPSC - CORRECTIONS	4,826	4,566.00	259,314,218.64	61	59.00	7,970,068.60	4,887	4,625.00	267,284,287.24
DPSC - PUBLIC SAFETY	2,452	2,347.00	168,164,831.12	190	101.55	12,246,097.50	2,642	2,448.55	180,410,928.62
DYS-OFF OF JUV JUST	746	735.00	40,688,146.98	76	62.00	4,989,254.66	822	797.00	45,677,401.64
LDH	7,483	7,179.10	423,621,548.73	245	128.10	27,244,575.39	7,728	7,307.20	450,866,124.12
DCFS	3,675	3,564.00	201,108,871.08	40	27.00	3,647,212.14	3,715	3,591.00	204,756,083.22
DENR	314	295.00	21,064,009.72	13	12.00	1,527,156.80	327	307.00	22,591,166.52
REVENUE	688	637.00	40,910,229.88	17	13.00	1,881,107.28	705	650.00	42,791,337.16
DEQ	678	657.00	46,473,323.00	13	9.00	1,188,491.20	691	666.00	47,661,814.20
LWC	887	826.00	46,441,100.68	9	9.00	1,241,036.16	896	835.00	47,682,136.84
WILDLIFE & FISHERIES	741	727.00	47,115,145.74	10	9.00	1,029,195.44	751	736.00	48,144,341.18
CIVIL SERVICE AGENCIES	159	159.00	11,949,017.60	44	15.00	1,665,473.68	203	174.00	13,614,491.28
HIGHER EDUCATION	3,354	3,264.34	128,870,958.41	18,203	15,649.66	1,088,022,788.51	21,557	18,914.00	1,216,893,746.92
HEALTH CARE SERVICES	267	265.80	12,421,882.19	177	137.38	13,380,033.28	444	403.18	25,801,915.47
EDUCATION	484	454.00	32,475,054.38	38	38.00	4,402,611.72	522	492.00	36,877,666.10
EDUCATION - OTHER	181	169.50	7,915,353.56	524	411.15	29,470,280.46	705	580.65	37,385,634.02
PUBLIC SERVICE COMM	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36
AGRICULTURE	564	535.00	29,898,278.02	44	43.00	5,178,963.14	608	578.00	35,077,241.16
JUSTICE	0	0.00	0.00	452	443.25	34,025,570.80	452	443.25	34,025,570.80
INSURANCE	189	183.00	11,947,990.08	27	25.00	3,681,874.56	216	208.00	15,629,864.64
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	484	324.00	21,920,095.08	20	19.00	2,031,039.40	504	343.00	23,951,134.48
TREASURY	52	48.00	3,360,722.56	13	12.00	1,516,628.88	65	60.00	4,877,351.44
TOTALS	36,017	34,315.58	2,007,596,800.68	21,832	18,720.84	1,345,548,926.70	57,849	53,036.42	3,353,145,727.38

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,621	3,530.14	141,292,840.60	18,380	15,787.04	1,101,402,821.79	22,001	19,317.18	1,242,695,662.39
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,396	30,785.44	1,866,303,960.08	3,442	2,923.80	243,701,104.51	35,838	33,709.24	2,110,005,064.59
TOTALS	36,017	34,315.58	2,007,596,800.68	21,832	18,720.84	1,345,548,926.70	57,849	53,036.42	3,353,145,727.38
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,017	34,315.58	2,007,596,800.68	21,822	18,710.84	1,345,103,926.30	57,839	53,026.42	3,352,700,726.98
Employees with In-State Resident	33,538		1,899,033,025.76	14,252		880,317,954.64	47,790		2,779,350,980.40
Employees with Out-of State Resident	1,003		47,786,516.88	691		28,239,860.13	1,694		76,026,377.01
Employees with Unknown Resident	1,476		60,777,258.04	6,889		436,991,111.93	8,365		497,768,369.97