



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/26/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/26/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	66.50	6,149,825.18	91	66.50	6,149,825.18
Agency Total	0	0.00	0.00	91	66.50	6,149,825.18	91	66.50	6,149,825.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,878,881.20	1	1.00	109,000.06	50	43.00	2,987,881.26
Agency Total	49	42.00	2,878,881.20	1	1.00	109,000.06	50	43.00	2,987,881.26
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	352.00	27,015,601.60	124	120.50	10,245,147.12	506	472.50	37,260,748.72
Agency Total	382	352.00	27,015,601.60	124	120.50	10,245,147.12	506	472.50	37,260,748.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	12,910,570.40	12	4.00	879,278.40	164	154.00	13,789,848.80
Agency Total	152	150.00	12,910,570.40	12	4.00	879,278.40	164	154.00	13,789,848.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	245	243.00	17,999,881.38	245	243.00	17,999,881.38
Agency Total	0	0.00	0.00	245	243.00	17,999,881.38	245	243.00	17,999,881.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	883	849.00	43,499,674.60	884	850.00	43,548,741.80
Agency Total	1	1.00	49,067.20	883	849.00	43,499,674.60	884	850.00	43,548,741.80
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,678,852.80	1	1.00	114,732.80	42	42.00	2,793,585.60
Agency Total	41	41.00	2,678,852.80	1	1.00	114,732.80	42	42.00	2,793,585.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	68.29	4,033,699.53	1	1.00	134,971.20	74	69.29	4,168,670.73
Agency Total	73	68.29	4,033,699.53	1	1.00	134,971.20	74	69.29	4,168,670.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,016,828.80	75	62.00	4,318,305.16	92	79.00	5,335,133.96
Agency Total	17	17.00	1,016,828.80	75	62.00	4,318,305.16	92	79.00	5,335,133.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.80	6,538,950.08	1	1.00	156,832.00	90	85.80	6,695,782.08
Agency Total	89	84.80	6,538,950.08	1	1.00	156,832.00	90	85.80	6,695,782.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	46.00	3,315,780.00	2	2.00	300,000.22	57	48.00	3,615,780.22
Agency Total	55	46.00	3,315,780.00	2	2.00	300,000.22	57	48.00	3,615,780.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	3,122,610.40	0	0.00	0.00	41	40.00	3,122,610.40
Agency Total	41	40.00	3,122,610.40	0	0.00	0.00	41	40.00	3,122,610.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,572,979.20	0	0.00	0.00	37	37.00	1,572,979.20
Agency Total	37	37.00	1,572,979.20	0	0.00	0.00	37	37.00	1,572,979.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	814.00	61,742,168.28	2	2.00	313,009.84	844	816.00	62,055,178.12
Agency Total	842	814.00	61,742,168.28	2	2.00	313,009.84	844	816.00	62,055,178.12

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	51.00	4,415,278.40	1	1.00	140,608.00	58	52.00	4,555,886.40
Agency Total	57	51.00	4,415,278.40	1	1.00	140,608.00	58	52.00	4,555,886.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60
Agency Total	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,983	1,887.09	141,353,743.95	1,448	1,363.00	85,481,938.50	3,431	3,250.09	226,835,682.45
DEPARTMENT TOTALS	1,983	1,887.09	141,353,743.95	1,448	1,363.00	85,481,938.50	3,431	3,250.09	226,835,682.45

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	118.00	5,764,761.60	31	7.00	908,150.46	156	125.00	6,672,912.06
Agency Total	125	118.00	5,764,761.60	31	7.00	908,150.46	156	125.00	6,672,912.06
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	90.00	4,331,917.20	0	0.00	0.00	110	90.00	4,331,917.20
Agency Total	110	90.00	4,331,917.20	0	0.00	0.00	110	90.00	4,331,917.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	128.00	6,381,620.44	0	0.00	0.00	153	128.00	6,381,620.44
Agency Total	153	128.00	6,381,620.44	0	0.00	0.00	153	128.00	6,381,620.44
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	121.00	5,697,631.68	0	0.00	0.00	136	121.00	5,697,631.68
Agency Total	136	121.00	5,697,631.68	0	0.00	0.00	136	121.00	5,697,631.68
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	121.00	5,801,213.60	0	0.00	0.00	136	121.00	5,801,213.60
Agency Total	136	121.00	5,801,213.60	0	0.00	0.00	136	121.00	5,801,213.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	113.00	5,590,561.60	0	0.00	0.00	132	113.00	5,590,561.60
Agency Total	132	113.00	5,590,561.60	0	0.00	0.00	132	113.00	5,590,561.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	691.00	33,567,706.12	31	7.00	908,150.46	823	698.00	34,475,856.58
DEPARTMENT TOTALS	792	691.00	33,567,706.12	31	7.00	908,150.46	823	698.00	34,475,856.58

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,654,629.60	12	12.00	1,629,804.54	32	31.00	3,284,434.14
Agency Total	20	19.00	1,654,629.60	12	12.00	1,629,804.54	32	31.00	3,284,434.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,658,333.60	30	29.00	2,966,494.44	70	67.00	5,624,828.04
Agency Total	40	38.00	2,658,333.60	30	29.00	2,966,494.44	70	67.00	5,624,828.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	57.00	4,312,963.20	42	41.00	4,596,298.98	102	98.00	8,909,262.18
DEPARTMENT TOTALS	60	57.00	4,312,963.20	42	41.00	4,596,298.98	102	98.00	8,909,262.18

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,128,315.84	5	4.75	513,962.80	51	45.50	3,642,278.64
Agency Total	46	40.75	3,128,315.84	5	4.75	513,962.80	51	45.50	3,642,278.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,607,524.40	1	1.00	151,236.80	46	45.00	2,758,761.20
Agency Total	45	44.00	2,607,524.40	1	1.00	151,236.80	46	45.00	2,758,761.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	74.00	4,252,986.40	2	2.00	242,382.40	102	76.00	4,495,368.80
Agency Total	100	74.00	4,252,986.40	2	2.00	242,382.40	102	76.00	4,495,368.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	268.00	13,944,689.20	3	3.00	257,296.00	388	271.00	14,201,985.20
Agency Total	385	268.00	13,944,689.20	3	3.00	257,296.00	388	271.00	14,201,985.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,201,689.36	6	6.00	537,394.00	41	40.00	2,739,083.36
Agency Total	35	34.00	2,201,689.36	6	6.00	537,394.00	41	40.00	2,739,083.36
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	67.00	3,587,750.40	2	2.00	257,483.20	112	69.00	3,845,233.60
Agency Total	110	67.00	3,587,750.40	2	2.00	257,483.20	112	69.00	3,845,233.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	527.75	29,722,955.60	19	18.75	1,959,755.20	740	546.50	31,682,710.80
DEPARTMENT TOTALS	721	527.75	29,722,955.60	19	18.75	1,959,755.20	740	546.50	31,682,710.80

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,641,439.20	9	9.00	1,245,400.00	188	187.00	13,886,839.20
Agency Total	179	178.00	12,641,439.20	9	9.00	1,245,400.00	188	187.00	13,886,839.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,968	3,954.00	224,708,556.80	9	9.00	1,001,998.40	3,977	3,963.00	225,710,555.20
Agency Total	3,968	3,954.00	224,708,556.80	9	9.00	1,001,998.40	3,977	3,963.00	225,710,555.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,147	4,132.00	237,349,996.00	18	18.00	2,247,398.40	4,165	4,150.00	239,597,394.40
DEPARTMENT TOTALS	4,147	4,132.00	237,349,996.00	18	18.00	2,247,398.40	4,165	4,150.00	239,597,394.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	311	268.00	19,201,942.92	13	13.00	1,763,920.08	324	281.00	20,965,863.00
Agency Total	311	268.00	19,201,942.92	18	18.00	1,983,920.38	329	286.00	21,185,863.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,055	1,009.00	56,118,545.60	10	9.00	1,731,529.80	1,065	1,018.00	57,850,075.40
Agency Total	1,055	1,009.00	56,118,545.60	10	9.00	1,731,529.80	1,065	1,018.00	57,850,075.40
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	343.00	18,874,966.24	3	3.00	343,502.38	376	346.00	19,218,468.62
Agency Total	373	343.00	18,874,966.24	3	3.00	343,502.38	376	346.00	19,218,468.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	251.00	13,674,311.04	6	6.00	793,062.40	268	257.00	14,467,373.44
Agency Total	262	251.00	13,674,311.04	6	6.00	793,062.40	268	257.00	14,467,373.44
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	248.00	12,240,706.40	4	4.00	313,482.78	258	252.00	12,554,189.18
Agency Total	254	248.00	12,240,706.40	4	4.00	313,482.78	258	252.00	12,554,189.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	467.00	24,993,814.04	3	3.00	334,227.40	494	470.00	25,328,041.44
Agency Total	491	467.00	24,993,814.04	3	3.00	334,227.40	494	470.00	25,328,041.44

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	525.00	28,521,965.66	9	9.00	1,425,923.20	553	534.00	29,947,888.86
Agency Total	544	525.00	28,521,965.66	9	9.00	1,425,923.20	553	534.00	29,947,888.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	337.00	17,260,700.60	2	2.00	317,897.06	352	339.00	17,578,597.66
Agency Total	350	337.00	17,260,700.60	2	2.00	317,897.06	352	339.00	17,578,597.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	758.00	48,519,914.04	0	0.00	0.00	796	758.00	48,519,914.04
Agency Total	796	758.00	48,519,914.04	0	0.00	0.00	796	758.00	48,519,914.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	312.00	16,279,585.92	6	5.00	713,772.80	337	317.00	16,993,358.72
Agency Total	331	312.00	16,279,585.92	6	5.00	713,772.80	337	317.00	16,993,358.72
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,820,272.83	0	0.00	0.00	66	63.00	3,820,272.83
Agency Total	66	63.00	3,820,272.83	0	0.00	0.00	66	63.00	3,820,272.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,833	4,581.00	259,506,725.29	56	54.00	7,737,317.90	4,889	4,635.00	267,244,043.19
DEPARTMENT TOTALS	4,833	4,581.00	259,506,725.29	61	59.00	7,957,318.20	4,894	4,640.00	267,464,043.49

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	104.00	7,566,785.72	1	1.00	170,000.22	120	105.00	7,736,785.94
Agency Total	119	104.00	7,566,785.72	1	1.00	170,000.22	120	105.00	7,736,785.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,631	1,577.00	127,135,225.88	86	61.30	5,437,555.24	1,717	1,638.30	132,572,781.12
Agency Total	1,631	1,577.00	127,135,225.88	86	61.30	5,437,555.24	1,717	1,638.30	132,572,781.12
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	499.00	22,124,507.60	5	5.00	556,350.08	532	504.00	22,680,857.68
Agency Total	527	499.00	22,124,507.60	5	5.00	556,350.08	532	504.00	22,680,857.68
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	10,190,636.56	93	32.00	5,664,672.00	255	187.00	15,855,308.56
Agency Total	162	155.00	10,190,636.56	93	32.00	5,664,672.00	255	187.00	15,855,308.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06
Agency Total	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	851,593.60	1	1.00	118,987.96	15	12.00	970,581.56
Agency Total	14	11.00	851,593.60	1	1.00	118,987.96	15	12.00	970,581.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,465	2,357.00	168,461,701.72	189	103.30	12,234,573.52	2,654	2,460.30	180,696,275.24
DEPARTMENT TOTALS	2,465	2,357.00	168,461,701.72	189	103.30	12,234,573.52	2,654	2,460.30	180,696,275.24

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	727.00	40,156,062.18	76	62.00	4,955,537.86	815	789.00	45,111,600.04
Agency Total	739	727.00	40,156,062.18	76	62.00	4,955,537.86	815	789.00	45,111,600.04

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	727.00	40,156,062.18	76	62.00	4,955,537.86	815	789.00	45,111,600.04
DEPARTMENT TOTALS	739	727.00	40,156,062.18	76	62.00	4,955,537.86	815	789.00	45,111,600.04

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.80	6,773,769.60	16	13.65	2,111,460.52	130	125.45	8,885,230.12
Agency Total	114	111.80	6,773,769.60	16	13.65	2,111,460.52	130	125.45	8,885,230.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.80	9,764,851.20	13	12.80	2,101,756.80	180	174.60	11,866,608.00
Agency Total	167	161.80	9,764,851.20	13	12.80	2,101,756.80	180	174.60	11,866,608.00
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,476,171.20	18	13.00	2,537,932.80	197	192.00	14,014,104.00
Agency Total	179	179.00	11,476,171.20	18	13.00	2,537,932.80	197	192.00	14,014,104.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,019	1,005.00	58,694,143.82	9	5.00	862,692.74	1,028	1,010.00	59,556,836.56
Agency Total	1,019	1,005.00	58,694,143.82	9	5.00	862,692.74	1,028	1,010.00	59,556,836.56
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	414.50	35,993,641.32	12	10.50	1,557,482.16	465	425.00	37,551,123.48
Agency Total	453	414.50	35,993,641.32	12	10.50	1,557,482.16	465	425.00	37,551,123.48

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	7,586,644.00	11	10.60	1,809,013.44	138	136.60	9,395,657.44
Agency Total	127	126.00	7,586,644.00	11	10.60	1,809,013.44	138	136.60	9,395,657.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	5,223,703.94	5	5.00	706,023.24	90	90.00	5,929,727.18
Agency Total	85	85.00	5,223,703.94	5	5.00	706,023.24	90	90.00	5,929,727.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	397.00	25,181,922.22	15	1.00	1,118,124.80	426	398.00	26,300,047.02
Agency Total	411	397.00	25,181,922.22	15	1.00	1,118,124.80	426	398.00	26,300,047.02
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.00	6,412,931.20	4	3.55	677,990.56	119	116.55	7,090,921.76
Agency Total	115	113.00	6,412,931.20	4	3.55	677,990.56	119	116.55	7,090,921.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,257	1,214.00	84,805,022.12	70	9.00	4,554,000.62	1,327	1,223.00	89,359,022.74
Agency Total	1,257	1,214.00	84,805,022.12	70	9.00	4,554,000.62	1,327	1,223.00	89,359,022.74

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,570	1,445.00	78,034,882.44	45	11.50	4,410,790.02	1,615	1,456.50	82,445,672.46
Agency Total	1,570	1,445.00	78,034,882.44	45	11.50	4,410,790.02	1,615	1,456.50	82,445,672.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,563	1,530.00	69,647,188.26	10	9.50	989,872.00	1,573	1,539.50	70,637,060.26
Agency Total	1,563	1,530.00	69,647,188.26	10	9.50	989,872.00	1,573	1,539.50	70,637,060.26
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
Agency Total	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	78.00	4,805,205.79	3	2.00	369,053.99	89	80.00	5,174,259.78
Agency Total	86	78.00	4,805,205.79	3	2.00	369,053.99	89	80.00	5,174,259.78
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,057,000.00	3	2.00	290,971.20	91	88.00	5,347,971.20
Agency Total	88	86.00	5,057,000.00	3	2.00	290,971.20	91	88.00	5,347,971.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,405,619.40	13	4.00	948,313.60	89	80.00	5,353,933.00
Agency Total	76	76.00	4,405,619.40	13	4.00	948,313.60	89	80.00	5,353,933.00

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,251,345.88	11	10.80	2,237,395.26	109	108.80	8,488,741.14
Agency Total	98	98.00	6,251,345.88	11	10.80	2,237,395.26	109	108.80	8,488,741.14

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,427	7,138.10	421,512,104.77	261	126.90	27,680,753.83	7,688	7,265.00	449,192,858.60
DEPARTMENT TOTALS	7,427	7,138.10	421,512,104.77	261	126.90	27,680,753.83	7,688	7,265.00	449,192,858.60

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,695	3,585.00	201,731,737.48	47	28.00	3,929,421.60	3,742	3,613.00	205,661,159.08
Agency Total	3,695	3,585.00	201,731,737.48	47	28.00	3,929,421.60	3,742	3,613.00	205,661,159.08
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,695	3,585.00	201,731,737.48	47	28.00	3,929,421.60	3,742	3,613.00	205,661,159.08
DEPARTMENT TOTALS	3,695	3,585.00	201,731,737.48	47	28.00	3,929,421.60	3,742	3,613.00	205,661,159.08

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	126.00	9,257,086.80	11	10.00	1,296,505.60	143	136.00	10,553,592.40
Agency Total	132	126.00	9,257,086.80	11	10.00	1,296,505.60	143	136.00	10,553,592.40
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	170.00	11,823,022.12	1	1.00	129,251.20	183	171.00	11,952,273.32
Agency Total	182	170.00	11,823,022.12	1	1.00	129,251.20	183	171.00	11,952,273.32
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	21,080,108.92	12	11.00	1,425,756.80	326	307.00	22,505,865.72
DEPARTMENT TOTALS	314	296.00	21,080,108.92	12	11.00	1,425,756.80	326	307.00	22,505,865.72

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	633.00	40,749,386.60	17	13.00	1,864,217.68	700	646.00	42,613,604.28
Agency Total	683	633.00	40,749,386.60	17	13.00	1,864,217.68	700	646.00	42,613,604.28

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	633.00	40,749,386.60	17	13.00	1,864,217.68	700	646.00	42,613,604.28
DEPARTMENT TOTALS	683	633.00	40,749,386.60	17	13.00	1,864,217.68	700	646.00	42,613,604.28

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	46,659,893.80	11	7.00	954,491.20	693	668.00	47,614,385.00
Agency Total	682	661.00	46,659,893.80	11	7.00	954,491.20	693	668.00	47,614,385.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	46,659,893.80	11	7.00	954,491.20	693	668.00	47,614,385.00
DEPARTMENT TOTALS	682	661.00	46,659,893.80	11	7.00	954,491.20	693	668.00	47,614,385.00

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	826.00	46,401,934.28	9	9.00	1,241,036.16	897	835.00	47,642,970.44
Agency Total	888	826.00	46,401,934.28	9	9.00	1,241,036.16	897	835.00	47,642,970.44
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	826.00	46,401,934.28	9	9.00	1,241,036.16	897	835.00	47,642,970.44
DEPARTMENT TOTALS	888	826.00	46,401,934.28	9	9.00	1,241,036.16	897	835.00	47,642,970.44

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,801,406.40	1	1.00	128,887.20	42	42.00	2,930,293.60
Agency Total	41	41.00	2,801,406.40	1	1.00	128,887.20	42	42.00	2,930,293.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	18,113,685.20	5	5.00	483,915.64	267	265.00	18,597,600.84
Agency Total	262	260.00	18,113,685.20	5	5.00	483,915.64	267	265.00	18,597,600.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,260,480.22	2	2.00	196,245.40	231	219.00	13,456,725.62
Agency Total	229	217.00	13,260,480.22	2	2.00	196,245.40	231	219.00	13,456,725.62
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	12,908,969.32	2	1.00	220,147.20	212	209.00	13,129,116.52
Agency Total	210	208.00	12,908,969.32	2	1.00	220,147.20	212	209.00	13,129,116.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	726.00	47,084,541.14	10	9.00	1,029,195.44	752	735.00	48,113,736.58
DEPARTMENT TOTALS	742	726.00	47,084,541.14	10	9.00	1,029,195.44	752	735.00	48,113,736.58

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,862,866.18	28	0.00	443,664.00	127	99.00	8,306,530.18
Agency Total	99	99.00	7,862,866.18	28	0.00	443,664.00	127	99.00	8,306,530.18
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
Agency Total	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,665,062.40	0	0.00	0.00	40	40.00	2,665,062.40
Agency Total	40	40.00	2,665,062.40	0	0.00	0.00	40	40.00	2,665,062.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
Agency Total	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	11,706,706.18	44	15.00	1,665,473.68	199	170.00	13,372,179.86
DEPARTMENT TOTALS	155	155.00	11,706,706.18	44	15.00	1,665,473.68	199	170.00	13,372,179.86

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	612	611.42	26,021,825.28	3,143	2,961.64	241,906,236.56	3,755	3,573.06	267,928,061.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	612	611.42	26,021,825.28	3,143	2,961.64	241,906,236.56	3,755	3,573.06	267,928,061.84
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,833,786.00	268	207.57	11,647,675.75	317	256.37	13,481,461.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,833,786.00	268	207.57	11,647,675.75	317	256.37	13,481,461.75
0603 - University of New Orleans									
Education Employees	39	33.00	1,686,825.92	573	430.55	28,855,082.22	612	463.55	30,541,908.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	33.00	1,686,825.92	573	430.55	28,855,082.22	612	463.55	30,541,908.14
0604 - LSU-Health Sciences Center NO									
Education Employees	285	285.00	10,703,601.00	902	831.99	87,496,251.27	1,187	1,116.99	98,199,852.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	285.00	10,703,601.00	902	831.99	87,496,251.27	1,187	1,116.99	98,199,852.27
0605 - LSU-Eunice									
Education Employees	24	24.00	844,241.04	183	137.03	5,841,404.54	207	161.03	6,685,645.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	844,241.04	183	137.03	5,841,404.54	207	161.03	6,685,645.58
0606 - LSU-Shreveport									
Education Employees	62	60.50	2,116,710.00	378	304.07	20,881,440.33	440	364.57	22,998,150.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.50	2,116,710.00	378	304.07	20,881,440.33	440	364.57	22,998,150.33

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	163	162.05	6,773,346.72	331	325.81	28,671,235.05	494	487.86	35,444,581.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.05	6,773,346.72	331	325.81	28,671,235.05	494	487.86	35,444,581.77
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.05	2,211,066.72	220	214.82	15,914,215.21	270	263.87	18,125,281.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.05	2,211,066.72	220	214.82	15,914,215.21	270	263.87	18,125,281.93
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,054,938.85	409	407.06	36,102,064.70	475	473.06	39,157,003.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,054,938.85	409	407.06	36,102,064.70	475	473.06	39,157,003.55
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,618,925.69	831	302.99	19,749,811.02	874	345.99	21,368,736.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,618,925.69	831	302.99	19,749,811.02	874	345.99	21,368,736.71
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,699,816.00	23	23.00	2,699,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,699,816.00	23	23.00	2,699,816.00
0616 - SU A & M College									
Education Employees	208	208.00	7,963,391.80	1,153	1,146.50	50,906,829.75	1,361	1,354.50	58,870,221.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	208	208.00	7,963,391.80	1,153	1,146.50	50,906,829.75	1,361	1,354.50	58,870,221.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,424,848.52	220	214.37	9,418,537.68	257	251.37	10,843,386.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,424,848.52	220	214.37	9,418,537.68	257	251.37	10,843,386.20
0618 - SU Shreveport									
Education Employees	28	27.00	992,832.80	201	185.57	7,995,127.06	229	212.57	8,987,959.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	27.00	992,832.80	201	185.57	7,995,127.06	229	212.57	8,987,959.86
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	138	138.00	4,849,936.00	579	488.77	29,702,925.91	717	626.77	34,552,861.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,849,936.00	579	488.77	29,702,925.91	717	626.77	34,552,861.91
0623 - Grambling State University									
Education Employees	65	62.00	2,480,448.20	388	353.19	21,973,579.23	453	415.19	24,454,027.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,480,448.20	388	353.19	21,973,579.23	453	415.19	24,454,027.43
0625 - La Tech University									
Education Employees	174	174.00	6,241,726.40	442	269.79	15,847,589.40	616	443.79	22,089,315.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	6,241,726.40	442	269.79	15,847,589.40	616	443.79	22,089,315.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	78	76.00	2,733,640.00	558	420.15	30,500,950.12	636	496.15	33,234,590.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	76.00	2,733,640.00	558	420.15	30,500,950.12	636	496.15	33,234,590.12
0629 - University of La-Monroe									
Education Employees	173	172.00	6,409,228.60	717	712.59	49,954,862.51	890	884.59	56,364,091.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	172.00	6,409,228.60	717	712.59	49,954,862.51	890	884.59	56,364,091.11
0631 - Northwestern State University									
Education Employees	88	88.00	3,513,177.72	572	554.88	33,255,301.28	660	642.88	36,768,479.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	88.00	3,513,177.72	572	554.88	33,255,301.28	660	642.88	36,768,479.00
0634 - Southeastern La University									
Education Employees	263	259.83	9,629,356.82	787	736.80	47,324,780.26	1,050	996.63	56,954,137.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	259.83	9,629,356.82	787	736.80	47,324,780.26	1,050	996.63	56,954,137.08
0640 - University of La-Lafayette									
Education Employees	454	432.00	16,617,931.20	1,792	1,652.61	123,633,328.32	2,246	2,084.61	140,251,259.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	454	432.00	16,617,931.20	1,792	1,652.61	123,633,328.32	2,246	2,084.61	140,251,259.52
0641 - Delgado Community College									
Education Employees	150	105.00	4,956,228.16	1,565	616.26	36,789,709.69	1,715	721.26	41,745,937.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	105.00	4,956,228.16	1,565	616.26	36,789,709.69	1,715	721.26	41,745,937.85

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	240	125.04	6,970,006.75	245	130.04	7,095,252.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	240	125.04	6,970,006.75	245	130.04	7,095,252.70
0644 - Bossier Community College									
Education Employees	15	14.00	611,416.00	752	317.61	17,899,033.90	767	331.61	18,510,449.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	611,416.00	752	317.61	17,899,033.90	767	331.61	18,510,449.90
0671 - HED-Board of Regents									
Education Employees	6	6.00	450,403.20	237	227.50	17,767,546.68	243	233.50	18,217,949.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	450,403.20	237	227.50	17,767,546.68	243	233.50	18,217,949.88
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	275	148.45	9,220,846.38	282	155.45	9,540,110.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	275	148.45	9,220,846.38	282	155.45	9,540,110.78
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	376	225.92	12,299,810.84	391	240.92	12,828,879.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	376	225.92	12,299,810.84	391	240.92	12,828,879.64
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	215	110.51	5,598,597.64	216	111.51	5,623,609.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	215	110.51	5,598,597.64	216	111.51	5,623,609.22

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	405,516.80	366	226.16	13,025,917.30	376	236.16	13,431,434.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	405,516.80	366	226.16	13,025,917.30	376	236.16	13,431,434.10
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	170	125.64	6,486,312.04	171	126.64	6,536,797.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	170	125.64	6,486,312.04	171	126.64	6,536,797.99
N645 - South La Community College-NP									
Education Employees	37	36.00	1,341,035.43	631	376.61	20,195,090.39	668	412.61	21,536,125.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,341,035.43	631	376.61	20,195,090.39	668	412.61	21,536,125.82
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	304,108.48	276	158.09	9,381,676.96	283	165.09	9,685,785.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	304,108.48	276	158.09	9,381,676.96	283	165.09	9,685,785.44
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	386	245.80	12,279,238.38	392	251.80	12,562,118.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	386	245.80	12,279,238.38	392	251.80	12,562,118.38
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	167.63	15,740,496.89	171	167.63	15,740,496.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	171	167.63	15,740,496.89	171	167.63	15,740,496.89

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,359	3,269.65	129,122,450.03	20,353	15,974.22	1,106,418,266.05	23,712	19,243.87	1,235,540,716.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,359	3,269.65	129,122,450.03	20,353	15,974.22	1,106,418,266.05	23,712	19,243.87	1,235,540,716.08

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	264.20	12,410,922.79	124	91.78	8,180,809.78	390	355.98	20,591,732.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	264.20	12,410,922.79	124	91.78	8,180,809.78	390	355.98	20,591,732.57
HEALTH CARE SERVICES TOTALS									
Education Employees	269	266.80	12,513,807.91	178	137.58	13,357,673.18	447	404.38	25,871,481.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	266.80	12,513,807.91	178	137.58	13,357,673.18	447	404.38	25,871,481.09

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	442.00	31,770,412.78	30	30.00	3,671,358.08	502	472.00	35,441,770.86
Agency Total	472	442.00	31,770,412.78	30	30.00	3,671,358.08	502	472.00	35,441,770.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
Agency Total	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	442.00	31,770,412.78	37	37.00	4,295,611.84	509	479.00	36,066,024.62
DEPARTMENT TOTALS	472	442.00	31,770,412.78	37	37.00	4,295,611.84	509	479.00	36,066,024.62

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,998,920.32	201	190.00	11,974,938.96	315	295.00	15,973,859.28
Agency Total	114	105.00	3,998,920.32	201	190.00	11,974,938.96	315	295.00	15,973,859.28
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
Agency Total	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	110	40.95	4,999,427.68	112	42.95	5,117,842.08
Agency Total	2	2.00	118,414.40	110	40.95	4,999,427.68	112	42.95	5,117,842.08
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,069,395.68	12	12.00	1,063,923.12	62	59.50	4,133,318.80
Agency Total	50	47.50	3,069,395.68	12	12.00	1,063,923.12	62	59.50	4,133,318.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,380.80	11	11.00	932,380.80
Agency Total	0	0.00	0.00	11	11.00	932,380.80	11	11.00	932,380.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18
Agency Total	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.50	7,975,396.76	535	417.15	30,134,452.80	719	589.65	38,109,849.56
DEPARTMENT TOTALS	184	172.50	7,975,396.76	535	417.15	30,134,452.80	719	589.65	38,109,849.56

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,486,686.58	13	13.00	926,059.16	73	72.00	4,412,745.74
Agency Total	60	59.00	3,486,686.58	18	18.00	1,151,059.26	78	77.00	4,637,745.84

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,486,686.58	13	13.00	926,059.16	73	72.00	4,412,745.74
DEPARTMENT TOTALS	60	59.00	3,486,686.58	18	18.00	1,151,059.26	78	77.00	4,637,745.84

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	534.00	29,859,758.24	44	43.00	5,178,963.14	603	577.00	35,038,721.38
Agency Total	559	534.00	29,859,758.24	44	43.00	5,178,963.14	603	577.00	35,038,721.38
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	534.00	29,859,758.24	44	43.00	5,178,963.14	603	577.00	35,038,721.38
DEPARTMENT TOTALS	559	534.00	29,859,758.24	44	43.00	5,178,963.14	603	577.00	35,038,721.38

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	448	439.75	33,397,546.00	448	439.75	33,397,546.00
Agency Total	0	0.00	0.00	448	439.75	33,397,546.00	448	439.75	33,397,546.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	448	439.75	33,397,546.00	448	439.75	33,397,546.00
DEPARTMENT TOTALS	0	0.00	0.00	448	439.75	33,397,546.00	448	439.75	33,397,546.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,999,324.48	28	26.00	3,831,874.80	218	210.00	15,831,199.28
Agency Total	190	184.00	11,999,324.48	28	26.00	3,831,874.80	218	210.00	15,831,199.28

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,999,324.48	28	26.00	3,831,874.80	218	210.00	15,831,199.28
DEPARTMENT TOTALS	190	184.00	11,999,324.48	28	26.00	3,831,874.80	218	210.00	15,831,199.28

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	321.00	21,902,571.08	21	20.00	2,146,583.40	503	341.00	24,049,154.48
Agency Total	482	321.00	21,902,571.08	21	20.00	2,146,583.40	503	341.00	24,049,154.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	321.00	21,902,571.08	21	20.00	2,146,583.40	503	341.00	24,049,154.48
DEPARTMENT TOTALS	482	321.00	21,902,571.08	21	20.00	2,146,583.40	503	341.00	24,049,154.48

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,172,773.76	14	13.00	1,649,374.48	64	58.00	4,822,148.24
Agency Total	50	45.00	3,172,773.76	14	13.00	1,649,374.48	64	58.00	4,822,148.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,172,773.76	14	13.00	1,649,374.48	64	58.00	4,822,148.24
DEPARTMENT TOTALS	50	45.00	3,172,773.76	14	13.00	1,649,374.48	64	58.00	4,822,148.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,983	1,887.09	141,353,743.95	1,448	1,363.00	85,481,938.50	3,431	3,250.09	226,835,682.45
VETERANS AFFAIRS	792	691.00	33,567,706.12	31	7.00	908,150.46	823	698.00	34,475,856.58
ECONOMIC DEVELOPMENT	60	57.00	4,312,963.20	42	41.00	4,596,298.98	102	98.00	8,909,262.18
CRT	721	527.75	29,722,955.60	19	18.75	1,959,755.20	740	546.50	31,682,710.80
DOTD	4,147	4,132.00	237,349,996.00	18	18.00	2,247,398.40	4,165	4,150.00	239,597,394.40
DPSC - CORRECTIONS	4,833	4,581.00	259,506,725.29	61	59.00	7,957,318.20	4,894	4,640.00	267,464,043.49
DPSC - PUBLIC SAFETY	2,465	2,357.00	168,461,701.72	189	103.30	12,234,573.52	2,654	2,460.30	180,696,275.24
DYS-OFF OF JUV JUST	739	727.00	40,156,062.18	76	62.00	4,955,537.86	815	789.00	45,111,600.04
LDH	7,427	7,138.10	421,512,104.77	261	126.90	27,680,753.83	7,688	7,265.00	449,192,858.60
DCFS	3,695	3,585.00	201,731,737.48	47	28.00	3,929,421.60	3,742	3,613.00	205,661,159.08
DENR	314	296.00	21,080,108.92	12	11.00	1,425,756.80	326	307.00	22,505,865.72
REVENUE	683	633.00	40,749,386.60	17	13.00	1,864,217.68	700	646.00	42,613,604.28
DEQ	682	661.00	46,659,893.80	11	7.00	954,491.20	693	668.00	47,614,385.00
LWC	888	826.00	46,401,934.28	9	9.00	1,241,036.16	897	835.00	47,642,970.44
WILDLIFE & FISHERIES	742	726.00	47,084,541.14	10	9.00	1,029,195.44	752	735.00	48,113,736.58
CIVIL SERVICE AGENCIES	155	155.00	11,706,706.18	44	15.00	1,665,473.68	199	170.00	13,372,179.86
HIGHER EDUCATION	3,359	3,269.65	129,122,450.03	20,353	15,974.22	1,106,418,266.05	23,712	19,243.87	1,235,540,716.08
HEALTH CARE SERVICES	269	266.80	12,513,807.91	178	137.58	13,357,673.18	447	404.38	25,871,481.09
EDUCATION	472	442.00	31,770,412.78	37	37.00	4,295,611.84	509	479.00	36,066,024.62
EDUCATION - OTHER	184	172.50	7,975,396.76	535	417.15	30,134,452.80	719	589.65	38,109,849.56
PUBLIC SERVICE COMM	60	59.00	3,486,686.58	18	18.00	1,151,059.26	78	77.00	4,637,745.84
AGRICULTURE	559	534.00	29,859,758.24	44	43.00	5,178,963.14	603	577.00	35,038,721.38
JUSTICE	0	0.00	0.00	448	439.75	33,397,546.00	448	439.75	33,397,546.00
INSURANCE	190	184.00	11,999,324.48	28	26.00	3,831,874.80	218	210.00	15,831,199.28
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	482	321.00	21,902,571.08	21	20.00	2,146,583.40	503	341.00	24,049,154.48
TREASURY	50	45.00	3,172,773.76	14	13.00	1,649,374.48	64	58.00	4,822,148.24
TOTALS	35,951	34,273.89	2,003,161,448.85	23,992	19,037.65	1,363,395,181.14	59,943	53,311.54	3,366,556,629.99

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,628	3,536.45	141,636,257.94	20,531	16,111.80	1,119,775,939.23	24,159	19,648.25	1,261,412,197.17
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,323	30,737.44	1,861,525,190.91	3,451	2,915.85	243,174,241.51	35,774	33,653.29	2,104,699,432.42
TOTALS	35,951	34,273.89	2,003,161,448.85	23,992	19,037.65	1,363,395,181.14	59,943	53,311.54	3,366,556,629.99
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,951	34,273.89	2,003,161,448.85	23,982	19,027.65	1,362,950,180.74	59,933	53,301.54	3,366,111,629.59
Employees with In-State Resident	33,478		1,894,743,749.23	16,074		893,829,596.82	49,552		2,788,573,346.05
Employees with Out-of State Resident	1,001		47,748,650.68	888		27,829,858.48	1,889		75,578,509.16
Employees with Unknown Resident	1,472		60,669,048.94	7,030		441,735,725.84	8,502		502,404,774.78