



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/19/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/19/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	65.50	6,084,917.50	91	65.50	6,084,917.50
Agency Total	0	0.00	0.00	91	65.50	6,084,917.50	91	65.50	6,084,917.50
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,878,881.20	1	1.00	109,000.06	50	43.00	2,987,881.26
Agency Total	49	42.00	2,878,881.20	1	1.00	109,000.06	50	43.00	2,987,881.26
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	351.00	26,957,632.00	124	120.50	10,245,147.12	505	471.50	37,202,779.12
Agency Total	381	351.00	26,957,632.00	124	120.50	10,245,147.12	505	471.50	37,202,779.12
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	12,910,570.40	12	4.00	879,278.40	164	154.00	13,789,848.80
Agency Total	152	150.00	12,910,570.40	12	4.00	879,278.40	164	154.00	13,789,848.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	244	242.00	17,850,881.36	244	242.00	17,850,881.36
Agency Total	0	0.00	0.00	244	242.00	17,850,881.36	244	242.00	17,850,881.36
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	884	850.00	43,470,533.80	885	851.00	43,519,601.00
Agency Total	1	1.00	49,067.20	884	850.00	43,470,533.80	885	851.00	43,519,601.00
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,678,852.80	1	1.00	114,732.80	42	42.00	2,793,585.60
Agency Total	41	41.00	2,678,852.80	1	1.00	114,732.80	42	42.00	2,793,585.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	69.29	4,033,699.53	1	1.00	134,971.20	75	70.29	4,168,670.73
Agency Total	74	69.29	4,033,699.53	1	1.00	134,971.20	75	70.29	4,168,670.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,016,828.80	75	62.00	4,318,305.16	92	79.00	5,335,133.96
Agency Total	17	17.00	1,016,828.80	75	62.00	4,318,305.16	92	79.00	5,335,133.96

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.80	6,538,950.08	1	1.00	156,832.00	90	85.80	6,695,782.08
Agency Total	89	84.80	6,538,950.08	1	1.00	156,832.00	90	85.80	6,695,782.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	47.00	3,353,802.40	2	2.00	300,000.22	58	49.00	3,653,802.62
Agency Total	56	47.00	3,353,802.40	2	2.00	300,000.22	58	49.00	3,653,802.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	3,122,610.40	0	0.00	0.00	41	40.00	3,122,610.40
Agency Total	41	40.00	3,122,610.40	0	0.00	0.00	41	40.00	3,122,610.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,511,140.80	0	0.00	0.00	35	35.00	1,511,140.80
Agency Total	35	35.00	1,511,140.80	0	0.00	0.00	35	35.00	1,511,140.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	815.00	61,871,211.48	2	2.00	313,009.84	845	817.00	62,184,221.32
Agency Total	843	815.00	61,871,211.48	2	2.00	313,009.84	845	817.00	62,184,221.32

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	51.00	4,415,278.40	1	1.00	140,608.00	58	52.00	4,555,886.40
Agency Total	57	51.00	4,415,278.40	1	1.00	140,608.00	58	52.00	4,555,886.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60
Agency Total	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,983	1,887.09	141,401,001.55	1,448	1,362.00	85,238,890.00	3,431	3,249.09	226,639,891.55
DEPARTMENT TOTALS	1,983	1,887.09	141,401,001.55	1,448	1,362.00	85,238,890.00	3,431	3,249.09	226,639,891.55

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	118.00	5,766,924.80	31	7.00	908,150.46	156	125.00	6,675,075.26
Agency Total	125	118.00	5,766,924.80	31	7.00	908,150.46	156	125.00	6,675,075.26
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	91.00	4,381,317.20	0	0.00	0.00	112	91.00	4,381,317.20
Agency Total	112	91.00	4,381,317.20	0	0.00	0.00	112	91.00	4,381,317.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	126.00	6,330,660.44	0	0.00	0.00	151	126.00	6,330,660.44
Agency Total	151	126.00	6,330,660.44	0	0.00	0.00	151	126.00	6,330,660.44
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	122.00	5,616,906.88	0	0.00	0.00	137	122.00	5,616,906.88
Agency Total	137	122.00	5,616,906.88	0	0.00	0.00	137	122.00	5,616,906.88
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	122.00	5,893,732.00	0	0.00	0.00	139	122.00	5,893,732.00
Agency Total	139	122.00	5,893,732.00	0	0.00	0.00	139	122.00	5,893,732.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	114.00	5,636,945.60	0	0.00	0.00	133	114.00	5,636,945.60
Agency Total	133	114.00	5,636,945.60	0	0.00	0.00	133	114.00	5,636,945.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	693.00	33,626,486.92	31	7.00	908,150.46	828	700.00	34,534,637.38
DEPARTMENT TOTALS	797	693.00	33,626,486.92	31	7.00	908,150.46	828	700.00	34,534,637.38

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,654,629.60	12	12.00	1,629,804.54	32	31.00	3,284,434.14
Agency Total	20	19.00	1,654,629.60	12	12.00	1,629,804.54	32	31.00	3,284,434.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,646,831.20	30	29.00	2,966,494.44	70	67.00	5,613,325.64
Agency Total	40	38.00	2,646,831.20	30	29.00	2,966,494.44	70	67.00	5,613,325.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	57.00	4,301,460.80	42	41.00	4,596,298.98	102	98.00	8,897,759.78
DEPARTMENT TOTALS	60	57.00	4,301,460.80	42	41.00	4,596,298.98	102	98.00	8,897,759.78

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,128,315.84	5	4.75	513,962.80	51	45.50	3,642,278.64
Agency Total	46	40.75	3,128,315.84	5	4.75	513,962.80	51	45.50	3,642,278.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,607,524.40	1	1.00	151,236.80	46	45.00	2,758,761.20
Agency Total	45	44.00	2,607,524.40	1	1.00	151,236.80	46	45.00	2,758,761.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	74.00	4,243,002.40	2	2.00	242,382.40	102	76.00	4,485,384.80
Agency Total	100	74.00	4,243,002.40	2	2.00	242,382.40	102	76.00	4,485,384.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	271.00	14,000,838.80	3	3.00	257,296.00	388	274.00	14,258,134.80
Agency Total	385	271.00	14,000,838.80	3	3.00	257,296.00	388	274.00	14,258,134.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,201,689.36	6	6.00	537,394.00	41	40.00	2,739,083.36
Agency Total	35	34.00	2,201,689.36	6	6.00	537,394.00	41	40.00	2,739,083.36
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	67.00	3,587,750.40	2	2.00	257,483.20	112	69.00	3,845,233.60
Agency Total	110	67.00	3,587,750.40	2	2.00	257,483.20	112	69.00	3,845,233.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	530.75	29,769,121.20	19	18.75	1,959,755.20	740	549.50	31,728,876.40
DEPARTMENT TOTALS	721	530.75	29,769,121.20	19	18.75	1,959,755.20	740	549.50	31,728,876.40

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,609,261.60	9	9.00	1,245,400.00	188	187.00	13,854,661.60
Agency Total	179	178.00	12,609,261.60	9	9.00	1,245,400.00	188	187.00	13,854,661.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,968	3,954.00	224,779,734.40	8	8.00	928,886.40	3,976	3,962.00	225,708,620.80
Agency Total	3,968	3,954.00	224,779,734.40	8	8.00	928,886.40	3,976	3,962.00	225,708,620.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,147	4,132.00	237,388,996.00	17	17.00	2,174,286.40	4,164	4,149.00	239,563,282.40
DEPARTMENT TOTALS	4,147	4,132.00	237,388,996.00	17	17.00	2,174,286.40	4,164	4,149.00	239,563,282.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	312	269.00	19,209,410.12	13	13.00	1,763,920.08	325	282.00	20,973,330.20
Agency Total	312	269.00	19,209,410.12	18	18.00	1,983,920.38	330	287.00	21,193,330.50
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,061	1,015.00	56,354,771.20	10	9.00	1,731,529.80	1,071	1,024.00	58,086,301.00
Agency Total	1,061	1,015.00	56,354,771.20	10	9.00	1,731,529.80	1,071	1,024.00	58,086,301.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	331.00	18,428,764.64	3	3.00	343,502.38	364	334.00	18,772,267.02
Agency Total	361	331.00	18,428,764.64	3	3.00	343,502.38	364	334.00	18,772,267.02
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	251.00	13,657,920.64	6	6.00	793,062.40	268	257.00	14,450,983.04
Agency Total	262	251.00	13,657,920.64	6	6.00	793,062.40	268	257.00	14,450,983.04
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	250.00	12,302,170.40	4	4.00	313,482.78	260	254.00	12,615,653.18
Agency Total	256	250.00	12,302,170.40	4	4.00	313,482.78	260	254.00	12,615,653.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	471.00	25,131,842.84	3	3.00	334,227.40	498	474.00	25,466,070.24
Agency Total	495	471.00	25,131,842.84	3	3.00	334,227.40	498	474.00	25,466,070.24

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	527.00	28,551,137.66	9	9.00	1,425,923.20	556	536.00	29,977,060.86
Agency Total	547	527.00	28,551,137.66	9	9.00	1,425,923.20	556	536.00	29,977,060.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	311.00	16,250,465.40	2	2.00	317,897.06	325	313.00	16,568,362.46
Agency Total	323	311.00	16,250,465.40	2	2.00	317,897.06	325	313.00	16,568,362.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	758.00	48,464,960.44	0	0.00	0.00	796	758.00	48,464,960.44
Agency Total	796	758.00	48,464,960.44	0	0.00	0.00	796	758.00	48,464,960.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	309.00	16,186,547.52	6	5.00	713,772.80	335	314.00	16,900,320.32
Agency Total	329	309.00	16,186,547.52	6	5.00	713,772.80	335	314.00	16,900,320.32
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,789,052.03	0	0.00	0.00	65	62.00	3,789,052.03
Agency Total	65	62.00	3,789,052.03	0	0.00	0.00	65	62.00	3,789,052.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,807	4,554.00	258,327,042.89	56	54.00	7,737,317.90	4,863	4,608.00	266,064,360.79
DEPARTMENT TOTALS	4,807	4,554.00	258,327,042.89	61	59.00	7,957,318.20	4,868	4,613.00	266,284,361.09

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	102.00	7,468,339.32	1	1.00	170,000.22	118	103.00	7,638,339.54
Agency Total	117	102.00	7,468,339.32	1	1.00	170,000.22	118	103.00	7,638,339.54
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,518.00	123,851,293.28	88	63.30	5,783,542.44	1,660	1,581.30	129,634,835.72
Agency Total	1,572	1,518.00	123,851,293.28	88	63.30	5,783,542.44	1,660	1,581.30	129,634,835.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	502.00	22,215,674.00	5	5.00	556,350.08	536	507.00	22,772,024.08
Agency Total	531	502.00	22,215,674.00	5	5.00	556,350.08	536	507.00	22,772,024.08
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	10,185,623.76	93	32.00	5,664,672.00	255	187.00	15,850,295.76
Agency Total	162	155.00	10,185,623.76	93	32.00	5,664,672.00	255	187.00	15,850,295.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06
Agency Total	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	820,372.80	1	1.00	118,987.96	14	11.00	939,360.76
Agency Total	13	10.00	820,372.80	1	1.00	118,987.96	14	11.00	939,360.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,407	2,298.00	165,134,255.52	191	105.30	12,580,560.72	2,598	2,403.30	177,714,816.24
DEPARTMENT TOTALS	2,407	2,298.00	165,134,255.52	191	105.30	12,580,560.72	2,598	2,403.30	177,714,816.24

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84
Agency Total	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84
DEPARTMENT TOTALS	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.80	6,773,769.60	16	13.65	2,111,460.52	130	125.45	8,885,230.12
Agency Total	114	111.80	6,773,769.60	16	13.65	2,111,460.52	130	125.45	8,885,230.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	160.80	9,686,289.60	13	12.80	2,101,756.80	179	173.60	11,788,046.40
Agency Total	166	160.80	9,686,289.60	13	12.80	2,101,756.80	179	173.60	11,788,046.40
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,527,401.60	18	13.00	2,537,932.80	198	193.00	14,065,334.40
Agency Total	180	180.00	11,527,401.60	18	13.00	2,537,932.80	198	193.00	14,065,334.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	1,009.00	58,865,275.82	9	5.00	862,692.74	1,032	1,014.00	59,727,968.56
Agency Total	1,023	1,009.00	58,865,275.82	9	5.00	862,692.74	1,032	1,014.00	59,727,968.56
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	415.50	36,088,021.32	13	11.50	1,677,482.30	468	427.00	37,765,503.62
Agency Total	455	415.50	36,088,021.32	13	11.50	1,677,482.30	468	427.00	37,765,503.62

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	7,586,644.00	11	10.60	1,809,013.44	138	136.60	9,395,657.44
Agency Total	127	126.00	7,586,644.00	11	10.60	1,809,013.44	138	136.60	9,395,657.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,275,475.14	5	5.00	706,023.24	91	91.00	5,981,498.38
Agency Total	86	86.00	5,275,475.14	5	5.00	706,023.24	91	91.00	5,981,498.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	396.00	25,107,645.42	16	1.00	1,301,164.80	426	397.00	26,408,810.22
Agency Total	410	396.00	25,107,645.42	16	1.00	1,301,164.80	426	397.00	26,408,810.22
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.00	6,451,161.60	4	3.55	677,990.56	120	117.55	7,129,152.16
Agency Total	116	114.00	6,451,161.60	4	3.55	677,990.56	120	117.55	7,129,152.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,254	1,214.00	84,702,592.52	72	9.00	4,616,754.22	1,326	1,223.00	89,319,346.74
Agency Total	1,254	1,214.00	84,702,592.52	72	9.00	4,616,754.22	1,326	1,223.00	89,319,346.74

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,583	1,456.00	78,452,998.84	46	11.50	4,602,549.38	1,629	1,467.50	83,055,548.22
Agency Total	1,583	1,456.00	78,452,998.84	46	11.50	4,602,549.38	1,629	1,467.50	83,055,548.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,535.00	69,871,406.02	10	9.50	989,872.00	1,579	1,544.50	70,861,278.02
Agency Total	1,569	1,535.00	69,871,406.02	10	9.50	989,872.00	1,579	1,544.50	70,861,278.02
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
Agency Total	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	78.00	4,805,205.79	3	2.00	369,053.99	89	80.00	5,174,259.78
Agency Total	86	78.00	4,805,205.79	3	2.00	369,053.99	89	80.00	5,174,259.78
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,024,281.60	3	2.00	290,971.20	90	87.00	5,315,252.80
Agency Total	87	85.00	5,024,281.60	3	2.00	290,971.20	90	87.00	5,315,252.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,353,619.40	13	4.00	948,313.60	88	79.00	5,301,933.00
Agency Total	75	75.00	4,353,619.40	13	4.00	948,313.60	88	79.00	5,301,933.00

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,382,094.68	11	10.80	2,237,395.26	111	110.80	8,619,489.94
Agency Total	100	100.00	6,382,094.68	11	10.80	2,237,395.26	111	110.80	8,619,489.94
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,450	7,160.10	422,351,945.33	266	127.90	28,238,306.93	7,716	7,288.00	450,590,252.26
DEPARTMENT TOTALS	7,450	7,160.10	422,351,945.33	266	127.90	28,238,306.93	7,716	7,288.00	450,590,252.26

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,688	3,578.00	201,399,873.48	58	28.00	4,865,421.60	3,746	3,606.00	206,265,295.08
Agency Total	3,688	3,578.00	201,399,873.48	58	28.00	4,865,421.60	3,746	3,606.00	206,265,295.08
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,688	3,578.00	201,399,873.48	58	28.00	4,865,421.60	3,746	3,606.00	206,265,295.08
DEPARTMENT TOTALS	3,688	3,578.00	201,399,873.48	58	28.00	4,865,421.60	3,746	3,606.00	206,265,295.08

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	126.00	9,244,149.20	11	10.00	1,296,505.60	143	136.00	10,540,654.80
Agency Total	132	126.00	9,244,149.20	11	10.00	1,296,505.60	143	136.00	10,540,654.80
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	170.00	11,823,022.12	1	1.00	129,251.20	183	171.00	11,952,273.32
Agency Total	182	170.00	11,823,022.12	1	1.00	129,251.20	183	171.00	11,952,273.32
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	21,067,171.32	12	11.00	1,425,756.80	326	307.00	22,492,928.12
DEPARTMENT TOTALS	314	296.00	21,067,171.32	12	11.00	1,425,756.80	326	307.00	22,492,928.12

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	631.00	40,689,158.12	17	13.00	1,864,217.68	699	644.00	42,553,375.80
Agency Total	682	631.00	40,689,158.12	17	13.00	1,864,217.68	699	644.00	42,553,375.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	631.00	40,689,158.12	17	13.00	1,864,217.68	699	644.00	42,553,375.80
DEPARTMENT TOTALS	682	631.00	40,689,158.12	17	13.00	1,864,217.68	699	644.00	42,553,375.80

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	46,612,178.60	11	7.00	963,393.60	693	668.00	47,575,572.20
Agency Total	682	661.00	46,612,178.60	11	7.00	963,393.60	693	668.00	47,575,572.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	46,612,178.60	11	7.00	963,393.60	693	668.00	47,575,572.20
DEPARTMENT TOTALS	682	661.00	46,612,178.60	11	7.00	963,393.60	693	668.00	47,575,572.20

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	827.00	46,458,676.68	9	9.00	1,241,036.16	898	836.00	47,699,712.84
Agency Total	889	827.00	46,458,676.68	9	9.00	1,241,036.16	898	836.00	47,699,712.84
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	827.00	46,458,676.68	9	9.00	1,241,036.16	898	836.00	47,699,712.84
DEPARTMENT TOTALS	889	827.00	46,458,676.68	9	9.00	1,241,036.16	898	836.00	47,699,712.84

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
Agency Total	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	18,113,685.20	5	5.00	483,915.64	267	265.00	18,597,600.84
Agency Total	262	260.00	18,113,685.20	5	5.00	483,915.64	267	265.00	18,597,600.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	218.00	13,340,809.82	2	2.00	196,245.40	232	220.00	13,537,055.22
Agency Total	230	218.00	13,340,809.82	2	2.00	196,245.40	232	220.00	13,537,055.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	12,908,969.32	2	1.00	220,147.20	212	209.00	13,129,116.52
Agency Total	210	208.00	12,908,969.32	2	1.00	220,147.20	212	209.00	13,129,116.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	728.00	47,225,793.94	10	9.00	1,029,195.44	754	737.00	48,254,989.38
DEPARTMENT TOTALS	744	728.00	47,225,793.94	10	9.00	1,029,195.44	754	737.00	48,254,989.38

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,862,866.18	28	0.00	443,664.00	127	99.00	8,306,530.18
Agency Total	99	99.00	7,862,866.18	28	0.00	443,664.00	127	99.00	8,306,530.18
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
Agency Total	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,571,379.20	0	0.00	0.00	38	38.00	2,571,379.20
Agency Total	38	38.00	2,571,379.20	0	0.00	0.00	38	38.00	2,571,379.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
Agency Total	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	11,613,022.98	44	15.00	1,665,473.68	197	168.00	13,278,496.66
DEPARTMENT TOTALS	153	153.00	11,613,022.98	44	15.00	1,665,473.68	197	168.00	13,278,496.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	610	609.42	25,851,402.72	3,145	2,962.14	241,913,230.21	3,755	3,571.56	267,764,632.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	610	609.42	25,851,402.72	3,145	2,962.14	241,913,230.21	3,755	3,571.56	267,764,632.93
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,792,715.04	268	207.57	11,700,643.75	316	255.37	13,493,358.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,792,715.04	268	207.57	11,700,643.75	316	255.37	13,493,358.79
0603 - University of New Orleans									
Education Employees	39	33.00	1,686,825.92	576	433.55	29,031,912.22	615	466.55	30,718,738.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	33.00	1,686,825.92	576	433.55	29,031,912.22	615	466.55	30,718,738.14
0604 - LSU-Health Sciences Center NO									
Education Employees	287	287.00	10,748,591.40	903	832.99	87,708,876.23	1,190	1,119.99	98,457,467.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	287.00	10,748,591.40	903	832.99	87,708,876.23	1,190	1,119.99	98,457,467.63
0605 - LSU-Eunice									
Education Employees	24	24.00	844,241.04	183	137.03	5,815,366.28	207	161.03	6,659,607.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	844,241.04	183	137.03	5,815,366.28	207	161.03	6,659,607.32
0606 - LSU-Shreveport									
Education Employees	62	60.50	2,116,710.00	378	304.07	20,881,440.33	440	364.57	22,998,150.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.50	2,116,710.00	378	304.07	20,881,440.33	440	364.57	22,998,150.33

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	165	164.05	6,839,139.60	331	325.81	28,782,589.05	496	489.86	35,621,728.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.05	6,839,139.60	331	325.81	28,782,589.05	496	489.86	35,621,728.65
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.05	2,211,066.72	216	210.82	15,717,175.21	266	259.87	17,928,241.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.05	2,211,066.72	216	210.82	15,717,175.21	266	259.87	17,928,241.93
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,054,938.85	409	407.06	36,102,064.70	475	473.06	39,157,003.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,054,938.85	409	407.06	36,102,064.70	475	473.06	39,157,003.55
0612 - Baton Rouge Community College									
Education Employees	41	41.00	1,487,449.69	830	300.39	19,616,747.87	871	341.39	21,104,197.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,487,449.69	830	300.39	19,616,747.87	871	341.39	21,104,197.56
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,699,816.00	23	23.00	2,699,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,699,816.00	23	23.00	2,699,816.00
0616 - SU A & M College									
Education Employees	206	206.00	7,899,785.40	1,153	1,146.50	50,906,829.75	1,359	1,352.50	58,806,615.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	206	206.00	7,899,785.40	1,153	1,146.50	50,906,829.75	1,359	1,352.50	58,806,615.15

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	37	37.00	1,424,848.52	217	211.37	9,410,737.68	254	248.37	10,835,586.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,424,848.52	217	211.37	9,410,737.68	254	248.37	10,835,586.20
0618 - SU Shreveport									
Education Employees	28	27.00	992,832.80	199	183.57	7,906,449.06	227	210.57	8,899,281.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	27.00	992,832.80	199	183.57	7,906,449.06	227	210.57	8,899,281.86
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	138	138.00	4,849,936.00	578	486.77	29,625,618.91	716	624.77	34,475,554.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,849,936.00	578	486.77	29,625,618.91	716	624.77	34,475,554.91
0623 - Grambling State University									
Education Employees	65	62.00	2,480,448.20	388	353.19	21,920,579.23	453	415.19	24,401,027.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,480,448.20	388	353.19	21,920,579.23	453	415.19	24,401,027.43
0625 - La Tech University									
Education Employees	174	174.00	6,241,726.40	442	269.79	15,847,589.40	616	443.79	22,089,315.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	6,241,726.40	442	269.79	15,847,589.40	616	443.79	22,089,315.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	78	76.00	2,733,640.00	559	421.15	30,474,593.12	637	497.15	33,208,233.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	76.00	2,733,640.00	559	421.15	30,474,593.12	637	497.15	33,208,233.12
0629 - University of La-Monroe									
Education Employees	174	173.00	6,431,484.60	717	713.74	50,253,087.51	891	886.74	56,684,572.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	173.00	6,431,484.60	717	713.74	50,253,087.51	891	886.74	56,684,572.11
0631 - Northwestern State University									
Education Employees	88	88.00	3,513,177.72	573	555.88	33,280,213.28	661	643.88	36,793,391.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	88.00	3,513,177.72	573	555.88	33,280,213.28	661	643.88	36,793,391.00
0634 - Southeastern La University									
Education Employees	264	260.83	9,662,345.62	786	736.30	47,323,080.26	1,050	997.13	56,985,425.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	260.83	9,662,345.62	786	736.30	47,323,080.26	1,050	997.13	56,985,425.88
0640 - University of La-Lafayette									
Education Employees	454	432.00	16,601,540.80	1,793	1,653.61	123,655,872.32	2,247	2,085.61	140,257,413.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	454	432.00	16,601,540.80	1,793	1,653.61	123,655,872.32	2,247	2,085.61	140,257,413.12
0641 - Delgado Community College									
Education Employees	150	105.00	4,956,228.16	1,566	614.92	36,767,306.81	1,716	719.92	41,723,534.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	105.00	4,956,228.16	1,566	614.92	36,767,306.81	1,716	719.92	41,723,534.97

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	237	124.90	6,967,691.12	242	129.90	7,092,937.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	237	124.90	6,967,691.12	242	129.90	7,092,937.07
0644 - Bossier Community College									
Education Employees	15	14.00	611,416.00	750	318.61	17,988,552.90	765	332.61	18,599,968.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	611,416.00	750	318.61	17,988,552.90	765	332.61	18,599,968.90
0671 - HED-Board of Regents									
Education Employees	6	6.00	450,403.20	238	228.50	17,799,072.46	244	234.50	18,249,475.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	450,403.20	238	228.50	17,799,072.46	244	234.50	18,249,475.66
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	277	148.95	9,257,246.38	284	155.95	9,576,510.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	277	148.95	9,257,246.38	284	155.95	9,576,510.78
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	375	225.44	12,321,815.31	390	240.44	12,850,884.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	375	225.44	12,321,815.31	390	240.44	12,850,884.11
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	213	108.51	5,481,597.64	214	109.51	5,506,609.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	213	108.51	5,481,597.64	214	109.51	5,506,609.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	405,516.80	365	225.16	12,966,470.90	375	235.16	13,371,987.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	405,516.80	365	225.16	12,966,470.90	375	235.16	13,371,987.70
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	171	125.79	6,559,112.04	172	126.79	6,609,597.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	171	125.79	6,559,112.04	172	126.79	6,609,597.99
N645 - South La Community College-NP									
Education Employees	37	36.00	1,341,035.43	627	379.79	20,311,468.46	664	415.79	21,652,503.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,341,035.43	627	379.79	20,311,468.46	664	415.79	21,652,503.89
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	304,108.48	282	160.78	9,543,980.31	289	167.78	9,848,088.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	304,108.48	282	160.78	9,543,980.31	289	167.78	9,848,088.79
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	387	246.80	12,339,238.38	393	252.80	12,622,118.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	387	246.80	12,339,238.38	393	252.80	12,622,118.38
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	168.63	15,847,657.27	172	168.63	15,847,657.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	168.63	15,847,657.27	172	168.63	15,847,657.27

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,358	3,268.65	128,865,511.79	20,350	15,974.33	1,107,210,660.39	23,708	19,242.98	1,236,076,172.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,358	3,268.65	128,865,511.79	20,350	15,974.33	1,107,210,660.39	23,708	19,242.98	1,236,076,172.18

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	264.20	12,410,922.79	124	91.78	8,180,809.78	390	355.98	20,591,732.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	264.20	12,410,922.79	124	91.78	8,180,809.78	390	355.98	20,591,732.57
HEALTH CARE SERVICES TOTALS									
Education Employees	269	266.80	12,513,807.91	178	137.58	13,357,673.18	447	404.38	25,871,481.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	266.80	12,513,807.91	178	137.58	13,357,673.18	447	404.38	25,871,481.09

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	438.00	31,579,905.58	31	31.00	3,767,308.48	499	469.00	35,347,214.06
Agency Total	468	438.00	31,579,905.58	31	31.00	3,767,308.48	499	469.00	35,347,214.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	724,863.36	8	8.00	724,863.36
Agency Total	0	0.00	0.00	8	8.00	724,863.36	8	8.00	724,863.36
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	438.00	31,579,905.58	39	39.00	4,492,171.84	507	477.00	36,072,077.42
DEPARTMENT TOTALS	468	438.00	31,579,905.58	39	39.00	4,492,171.84	507	477.00	36,072,077.42

State of Louisiana
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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,998,920.32	201	190.00	11,974,938.96	315	295.00	15,973,859.28
Agency Total	114	105.00	3,998,920.32	201	190.00	11,974,938.96	315	295.00	15,973,859.28
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
Agency Total	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	109	40.95	4,967,811.68	111	42.95	5,086,226.08
Agency Total	2	2.00	118,414.40	109	40.95	4,967,811.68	111	42.95	5,086,226.08
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,069,395.68	12	12.00	1,063,923.12	62	59.50	4,133,318.80
Agency Total	50	47.50	3,069,395.68	12	12.00	1,063,923.12	62	59.50	4,133,318.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18
Agency Total	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.50	7,975,396.76	534	417.15	30,082,723.20	718	589.65	38,058,119.96
DEPARTMENT TOTALS	184	172.50	7,975,396.76	534	417.15	30,082,723.20	718	589.65	38,058,119.96

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,647,532.98	13	13.00	926,059.16	76	75.00	4,573,592.14
Agency Total	63	62.00	3,647,532.98	18	18.00	1,151,059.26	81	80.00	4,798,592.24

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,647,532.98	13	13.00	926,059.16	76	75.00	4,573,592.14
DEPARTMENT TOTALS	63	62.00	3,647,532.98	18	18.00	1,151,059.26	81	80.00	4,798,592.24

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	533.00	29,801,312.06	44	43.00	5,178,963.14	602	576.00	34,980,275.20
Agency Total	558	533.00	29,801,312.06	44	43.00	5,178,963.14	602	576.00	34,980,275.20
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	533.00	29,801,312.06	44	43.00	5,178,963.14	602	576.00	34,980,275.20
DEPARTMENT TOTALS	558	533.00	29,801,312.06	44	43.00	5,178,963.14	602	576.00	34,980,275.20

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	449	440.75	33,483,034.00	449	440.75	33,483,034.00
Agency Total	0	0.00	0.00	449	440.75	33,483,034.00	449	440.75	33,483,034.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	449	440.75	33,483,034.00	449	440.75	33,483,034.00
DEPARTMENT TOTALS	0	0.00	0.00	449	440.75	33,483,034.00	449	440.75	33,483,034.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,929,166.08	28	26.00	3,831,874.80	217	209.00	15,761,040.88
Agency Total	189	183.00	11,929,166.08	28	26.00	3,831,874.80	217	209.00	15,761,040.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,929,166.08	28	26.00	3,831,874.80	217	209.00	15,761,040.88
DEPARTMENT TOTALS	189	183.00	11,929,166.08	28	26.00	3,831,874.80	217	209.00	15,761,040.88

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	321.00	21,896,601.48	21	20.00	2,146,583.40	503	341.00	24,043,184.88
Agency Total	482	321.00	21,896,601.48	21	20.00	2,146,583.40	503	341.00	24,043,184.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	321.00	21,896,601.48	21	20.00	2,146,583.40	503	341.00	24,043,184.88
DEPARTMENT TOTALS	482	321.00	21,896,601.48	21	20.00	2,146,583.40	503	341.00	24,043,184.88

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,172,087.36	14	13.00	1,649,374.48	64	58.00	4,821,461.84
Agency Total	50	45.00	3,172,087.36	14	13.00	1,649,374.48	64	58.00	4,821,461.84
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,172,087.36	14	13.00	1,649,374.48	64	58.00	4,821,461.84
DEPARTMENT TOTALS	50	45.00	3,172,087.36	14	13.00	1,649,374.48	64	58.00	4,821,461.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,983	1,887.09	141,401,001.55	1,448	1,362.00	85,238,890.00	3,431	3,249.09	226,639,891.55
VETERANS AFFAIRS	797	693.00	33,626,486.92	31	7.00	908,150.46	828	700.00	34,534,637.38
ECONOMIC DEVELOPMENT	60	57.00	4,301,460.80	42	41.00	4,596,298.98	102	98.00	8,897,759.78
CRT	721	530.75	29,769,121.20	19	18.75	1,959,755.20	740	549.50	31,728,876.40
DOTD	4,147	4,132.00	237,388,996.00	17	17.00	2,174,286.40	4,164	4,149.00	239,563,282.40
DPSC - CORRECTIONS	4,807	4,554.00	258,327,042.89	61	59.00	7,957,318.20	4,868	4,613.00	266,284,361.09
DPSC - PUBLIC SAFETY	2,407	2,298.00	165,134,255.52	191	105.30	12,580,560.72	2,598	2,403.30	177,714,816.24
DYS-OFF OF JUV JUST	747	734.00	40,465,846.98	76	62.00	4,955,537.86	823	796.00	45,421,384.84
LDH	7,450	7,160.10	422,351,945.33	266	127.90	28,238,306.93	7,716	7,288.00	450,590,252.26
DCFS	3,688	3,578.00	201,399,873.48	58	28.00	4,865,421.60	3,746	3,606.00	206,265,295.08
DENR	314	296.00	21,067,171.32	12	11.00	1,425,756.80	326	307.00	22,492,928.12
REVENUE	682	631.00	40,689,158.12	17	13.00	1,864,217.68	699	644.00	42,553,375.80
DEQ	682	661.00	46,612,178.60	11	7.00	963,393.60	693	668.00	47,575,572.20
LWC	889	827.00	46,458,676.68	9	9.00	1,241,036.16	898	836.00	47,699,712.84
WILDLIFE & FISHERIES	744	728.00	47,225,793.94	10	9.00	1,029,195.44	754	737.00	48,254,989.38
CIVIL SERVICE AGENCIES	153	153.00	11,613,022.98	44	15.00	1,665,473.68	197	168.00	13,278,496.66
HIGHER EDUCATION	3,358	3,268.65	128,865,511.79	20,350	15,974.33	1,107,210,660.39	23,708	19,242.98	1,236,076,172.18
HEALTH CARE SERVICES	269	266.80	12,513,807.91	178	137.58	13,357,673.18	447	404.38	25,871,481.09
EDUCATION	468	438.00	31,579,905.58	39	39.00	4,492,171.84	507	477.00	36,072,077.42
EDUCATION - OTHER	184	172.50	7,975,396.76	534	417.15	30,082,723.20	718	589.65	38,058,119.96
PUBLIC SERVICE COMM	63	62.00	3,647,532.98	18	18.00	1,151,059.26	81	80.00	4,798,592.24
AGRICULTURE	558	533.00	29,801,312.06	44	43.00	5,178,963.14	602	576.00	34,980,275.20
JUSTICE	0	0.00	0.00	449	440.75	33,483,034.00	449	440.75	33,483,034.00
INSURANCE	189	183.00	11,929,166.08	28	26.00	3,831,874.80	217	209.00	15,761,040.88
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	482	321.00	21,896,601.48	21	20.00	2,146,583.40	503	341.00	24,043,184.88
TREASURY	50	45.00	3,172,087.36	14	13.00	1,649,374.48	64	58.00	4,821,461.84
TOTALS	35,892	34,209.89	1,999,213,354.31	24,008	19,041.76	1,365,950,176.08	59,900	53,251.65	3,365,163,530.39

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,627	3,535.45	141,379,319.70	20,528	16,111.91	1,120,568,333.57	24,155	19,647.36	1,261,947,653.27
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,265	30,674.44	1,857,834,034.61	3,470	2,919.85	244,936,842.11	35,735	33,594.29	2,102,770,876.72
TOTALS	35,892	34,209.89	1,999,213,354.31	24,008	19,041.76	1,365,950,176.08	59,900	53,251.65	3,365,163,530.39
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,892	34,209.89	1,999,213,354.31	23,998	19,031.76	1,365,505,175.68	59,890	53,241.65	3,364,718,529.99
Employees with In-State Resident	33,410		1,890,597,496.23	16,093		896,466,185.25	49,503		2,787,063,681.48
Employees with Out-of State Resident	1,007		47,942,454.68	889		27,800,359.60	1,896		75,742,814.28
Employees with Unknown Resident	1,475		60,673,403.40	7,026		441,683,631.23	8,501		502,357,034.63