



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/12/2024

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/12/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	65.50	6,084,825.18	90	65.50	6,084,825.18
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>65.50</b>	<b>6,084,825.18</b>	<b>90</b>	<b>65.50</b>	<b>6,084,825.18</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>899,332.98</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>14</b>	<b>14.00</b>	<b>1,169,136.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,864,654.00	1	1.00	109,000.06	50	43.00	2,973,654.06
<b>Agency Total</b>	<b>49</b>	<b>42.00</b>	<b>2,864,654.00</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>50</b>	<b>43.00</b>	<b>2,973,654.06</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,142,976.68</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,268,650.28</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	353.00	27,106,144.00	124	120.50	10,239,593.52	507	473.50	37,345,737.52
<b>Agency Total</b>	<b>383</b>	<b>353.00</b>	<b>27,106,144.00</b>	<b>124</b>	<b>120.50</b>	<b>10,239,593.52</b>	<b>507</b>	<b>473.50</b>	<b>37,345,737.52</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	12,910,570.40	12	4.00	879,278.40	164	154.00	13,789,848.80
<b>Agency Total</b>	<b>152</b>	<b>150.00</b>	<b>12,910,570.40</b>	<b>12</b>	<b>4.00</b>	<b>879,278.40</b>	<b>164</b>	<b>154.00</b>	<b>13,789,848.80</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	244	242.00	17,850,881.36	244	242.00	17,850,881.36
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>244</b>	<b>242.00</b>	<b>17,850,881.36</b>	<b>244</b>	<b>242.00</b>	<b>17,850,881.36</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	886	852.00	43,399,314.60	887	853.00	43,448,381.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,067.20</b>	<b>886</b>	<b>852.00</b>	<b>43,399,314.60</b>	<b>887</b>	<b>853.00</b>	<b>43,448,381.80</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
<b>Agency Total</b>	<b>9</b>	<b>8.00</b>	<b>571,812.80</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>15</b>	<b>14.00</b>	<b>1,297,008.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,615,475.20	1	1.00	114,732.80	41	41.00	2,730,208.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,615,475.20</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>41.00</b>	<b>2,730,208.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.29	4,084,409.93	1	1.00	134,971.20	76	71.29	4,219,381.13
<b>Agency Total</b>	<b>75</b>	<b>70.29</b>	<b>4,084,409.93</b>	<b>1</b>	<b>1.00</b>	<b>134,971.20</b>	<b>76</b>	<b>71.29</b>	<b>4,219,381.13</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,016,828.80	74	61.00	4,229,239.56	91	78.00	5,246,068.36
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,016,828.80</b>	<b>74</b>	<b>61.00</b>	<b>4,229,239.56</b>	<b>91</b>	<b>78.00</b>	<b>5,246,068.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.80	6,538,950.08	1	1.00	156,832.00	90	85.80	6,695,782.08
<b>Agency Total</b>	<b>89</b>	<b>84.80</b>	<b>6,538,950.08</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>90</b>	<b>85.80</b>	<b>6,695,782.08</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	47.00	3,353,802.40	2	2.00	300,000.22	58	49.00	3,653,802.62
<b>Agency Total</b>	<b>56</b>	<b>47.00</b>	<b>3,353,802.40</b>	<b>2</b>	<b>2.00</b>	<b>300,000.22</b>	<b>58</b>	<b>49.00</b>	<b>3,653,802.62</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,053,242.40	0	0.00	0.00	40	39.00	3,053,242.40
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>3,053,242.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>3,053,242.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,484,308.80	0	0.00	0.00	34	34.00	1,484,308.80
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>1,484,308.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>1,484,308.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	813.00	61,726,901.08	2	2.00	313,009.84	843	815.00	62,039,910.92
<b>Agency Total</b>	<b>841</b>	<b>813.00</b>	<b>61,726,901.08</b>	<b>2</b>	<b>2.00</b>	<b>313,009.84</b>	<b>843</b>	<b>815.00</b>	<b>62,039,910.92</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	51.00	4,432,958.40	1	1.00	140,608.00	59	52.00	4,573,566.40
<b>Agency Total</b>	<b>58</b>	<b>51.00</b>	<b>4,432,958.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>59</b>	<b>52.00</b>	<b>4,573,566.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60
<b>Agency Total</b>	<b>86</b>	<b>84.00</b>	<b>5,867,825.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>84.00</b>	<b>5,867,825.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,982	1,885.09	141,299,788.75	1,448	1,363.00	85,072,959.28	3,430	3,248.09	226,372,748.03
<b>DEPARTMENT TOTALS</b>	<b>1,982</b>	<b>1,885.09</b>	<b>141,299,788.75</b>	<b>1,448</b>	<b>1,363.00</b>	<b>85,072,959.28</b>	<b>3,430</b>	<b>3,248.09</b>	<b>226,372,748.03</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	118.00	5,766,924.80	31	7.00	908,150.46	156	125.00	6,675,075.26
<b>Agency Total</b>	<b>125</b>	<b>118.00</b>	<b>5,766,924.80</b>	<b>31</b>	<b>7.00</b>	<b>908,150.46</b>	<b>156</b>	<b>125.00</b>	<b>6,675,075.26</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	91.00	4,381,317.20	0	0.00	0.00	112	91.00	4,381,317.20
<b>Agency Total</b>	<b>112</b>	<b>91.00</b>	<b>4,381,317.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>112</b>	<b>91.00</b>	<b>4,381,317.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	126.00	6,330,660.44	0	0.00	0.00	151	126.00	6,330,660.44
<b>Agency Total</b>	<b>151</b>	<b>126.00</b>	<b>6,330,660.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>126.00</b>	<b>6,330,660.44</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	124.00	5,664,164.48	0	0.00	0.00	139	124.00	5,664,164.48
<b>Agency Total</b>	<b>139</b>	<b>124.00</b>	<b>5,664,164.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>124.00</b>	<b>5,664,164.48</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	123.00	5,941,988.00	0	0.00	0.00	141	123.00	5,941,988.00
<b>Agency Total</b>	<b>141</b>	<b>123.00</b>	<b>5,941,988.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>123.00</b>	<b>5,941,988.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	114.00	5,661,094.40	0	0.00	0.00	133	114.00	5,661,094.40
<b>Agency Total</b>	<b>133</b>	<b>114.00</b>	<b>5,661,094.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>133</b>	<b>114.00</b>	<b>5,661,094.40</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	696.00	33,746,149.32	31	7.00	908,150.46	832	703.00	34,654,299.78
<b>DEPARTMENT TOTALS</b>	<b>801</b>	<b>696.00</b>	<b>33,746,149.32</b>	<b>31</b>	<b>7.00</b>	<b>908,150.46</b>	<b>832</b>	<b>703.00</b>	<b>34,654,299.78</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/12/2024

**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,654,629.60	12	12.00	1,629,804.54	32	31.00	3,284,434.14
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,654,629.60</b>	<b>12</b>	<b>12.00</b>	<b>1,629,804.54</b>	<b>32</b>	<b>31.00</b>	<b>3,284,434.14</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,693,423.20	30	29.00	2,966,494.44	71	68.00	5,659,917.64
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,693,423.20</b>	<b>30</b>	<b>29.00</b>	<b>2,966,494.44</b>	<b>71</b>	<b>68.00</b>	<b>5,659,917.64</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,348,052.80	42	41.00	4,596,298.98	103	99.00	8,944,351.78
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>58.00</b>	<b>4,348,052.80</b>	<b>42</b>	<b>41.00</b>	<b>4,596,298.98</b>	<b>103</b>	<b>99.00</b>	<b>8,944,351.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/12/2024

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,128,315.84	5	4.75	513,962.80	51	45.50	3,642,278.64
<b>Agency Total</b>	<b>46</b>	<b>40.75</b>	<b>3,128,315.84</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>51</b>	<b>45.50</b>	<b>3,642,278.64</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,711,711.60	1	1.00	151,236.80	48	47.00	2,862,948.40
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,711,711.60</b>	<b>1</b>	<b>1.00</b>	<b>151,236.80</b>	<b>48</b>	<b>47.00</b>	<b>2,862,948.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	74.00	4,236,304.80	2	2.00	242,382.40	102	76.00	4,478,687.20
<b>Agency Total</b>	<b>100</b>	<b>74.00</b>	<b>4,236,304.80</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>102</b>	<b>76.00</b>	<b>4,478,687.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	273.00	14,097,850.00	3	3.00	257,296.00	389	276.00	14,355,146.00
<b>Agency Total</b>	<b>386</b>	<b>273.00</b>	<b>14,097,850.00</b>	<b>3</b>	<b>3.00</b>	<b>257,296.00</b>	<b>389</b>	<b>276.00</b>	<b>14,355,146.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,205,899.28</b>	<b>6</b>	<b>6.00</b>	<b>537,394.00</b>	<b>41</b>	<b>40.00</b>	<b>2,743,293.28</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	66.00	3,551,683.20	2	2.00	257,483.20	110	68.00	3,809,166.40
<b>Agency Total</b>	<b>108</b>	<b>66.00</b>	<b>3,551,683.20</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>110</b>	<b>68.00</b>	<b>3,809,166.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/12/2024

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	533.75	29,931,764.72	19	18.75	1,959,755.20	741	552.50	31,891,519.92
<b>DEPARTMENT TOTALS</b>	<b>722</b>	<b>533.75</b>	<b>29,931,764.72</b>	<b>19</b>	<b>18.75</b>	<b>1,959,755.20</b>	<b>741</b>	<b>552.50</b>	<b>31,891,519.92</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	12,410,268.00	9	9.00	1,245,400.00	186	185.00	13,655,668.00
<b>Agency Total</b>	<b>177</b>	<b>176.00</b>	<b>12,410,268.00</b>	<b>9</b>	<b>9.00</b>	<b>1,245,400.00</b>	<b>186</b>	<b>185.00</b>	<b>13,655,668.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,963	3,950.00	224,816,300.80	8	8.00	928,886.40	3,971	3,958.00	225,745,187.20
<b>Agency Total</b>	<b>3,963</b>	<b>3,950.00</b>	<b>224,816,300.80</b>	<b>8</b>	<b>8.00</b>	<b>928,886.40</b>	<b>3,971</b>	<b>3,958.00</b>	<b>225,745,187.20</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,140	4,126.00	237,226,568.80	17	17.00	2,174,286.40	4,157	4,143.00	239,400,855.20
<b>DEPARTMENT TOTALS</b>	<b>4,140</b>	<b>4,126.00</b>	<b>237,226,568.80</b>	<b>17</b>	<b>17.00</b>	<b>2,174,286.40</b>	<b>4,157</b>	<b>4,143.00</b>	<b>239,400,855.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/12/2024

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	312	269.00	19,206,637.48	13	13.00	1,763,920.08	325	282.00	20,970,557.56
<b>Agency Total</b>	<b>312</b>	<b>269.00</b>	<b>19,206,637.48</b>	<b>18</b>	<b>18.00</b>	<b>1,983,920.38</b>	<b>330</b>	<b>287.00</b>	<b>21,190,557.86</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,058	1,012.00	56,229,596.80	10	9.00	1,731,529.80	1,068	1,021.00	57,961,126.60
<b>Agency Total</b>	<b>1,058</b>	<b>1,012.00</b>	<b>56,229,596.80</b>	<b>10</b>	<b>9.00</b>	<b>1,731,529.80</b>	<b>1,068</b>	<b>1,021.00</b>	<b>57,961,126.60</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	332.00	18,459,330.24	3	3.00	343,502.38	365	335.00	18,802,832.62
<b>Agency Total</b>	<b>362</b>	<b>332.00</b>	<b>18,459,330.24</b>	<b>3</b>	<b>3.00</b>	<b>343,502.38</b>	<b>365</b>	<b>335.00</b>	<b>18,802,832.62</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	252.00	13,749,336.64	6	6.00	793,062.40	269	258.00	14,542,399.04
<b>Agency Total</b>	<b>263</b>	<b>252.00</b>	<b>13,749,336.64</b>	<b>6</b>	<b>6.00</b>	<b>793,062.40</b>	<b>269</b>	<b>258.00</b>	<b>14,542,399.04</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	255.00	12,438,293.92	4	4.00	313,482.78	264	259.00	12,751,776.70
<b>Agency Total</b>	<b>260</b>	<b>255.00</b>	<b>12,438,293.92</b>	<b>4</b>	<b>4.00</b>	<b>313,482.78</b>	<b>264</b>	<b>259.00</b>	<b>12,751,776.70</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	463.00	24,813,623.64	3	3.00	334,227.40	490	466.00	25,147,851.04
<b>Agency Total</b>	<b>487</b>	<b>463.00</b>	<b>24,813,623.64</b>	<b>3</b>	<b>3.00</b>	<b>334,227.40</b>	<b>490</b>	<b>466.00</b>	<b>25,147,851.04</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	532.00	28,821,652.06	9	9.00	1,425,923.20	562	541.00	30,247,575.26
<b>Agency Total</b>	<b>553</b>	<b>532.00</b>	<b>28,821,652.06</b>	<b>9</b>	<b>9.00</b>	<b>1,425,923.20</b>	<b>562</b>	<b>541.00</b>	<b>30,247,575.26</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	314.00	16,363,659.00	2	2.00	317,897.06	328	316.00	16,681,556.06
<b>Agency Total</b>	<b>326</b>	<b>314.00</b>	<b>16,363,659.00</b>	<b>2</b>	<b>2.00</b>	<b>317,897.06</b>	<b>328</b>	<b>316.00</b>	<b>16,681,556.06</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	753.00	48,205,397.24	0	0.00	0.00	791	753.00	48,205,397.24
<b>Agency Total</b>	<b>791</b>	<b>753.00</b>	<b>48,205,397.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>791</b>	<b>753.00</b>	<b>48,205,397.24</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	311.00	16,249,363.52	6	5.00	713,772.80	337	316.00	16,963,136.32
<b>Agency Total</b>	<b>331</b>	<b>311.00</b>	<b>16,249,363.52</b>	<b>6</b>	<b>5.00</b>	<b>713,772.80</b>	<b>337</b>	<b>316.00</b>	<b>16,963,136.32</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,779,920.83	0	0.00	0.00	65	62.00	3,779,920.83
<b>Agency Total</b>	<b>65</b>	<b>62.00</b>	<b>3,779,920.83</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>62.00</b>	<b>3,779,920.83</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,808	4,555.00	258,316,811.37	56	54.00	7,737,317.90	4,864	4,609.00	266,054,129.27
<b>DEPARTMENT TOTALS</b>	<b>4,808</b>	<b>4,555.00</b>	<b>258,316,811.37</b>	<b>61</b>	<b>59.00</b>	<b>7,957,318.20</b>	<b>4,869</b>	<b>4,614.00</b>	<b>266,274,129.57</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2024

#### DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	102.00	7,468,339.32	1	1.00	170,000.22	118	103.00	7,638,339.54
<b>Agency Total</b>	<b>117</b>	<b>102.00</b>	<b>7,468,339.32</b>	<b>1</b>	<b>1.00</b>	<b>170,000.22</b>	<b>118</b>	<b>103.00</b>	<b>7,638,339.54</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,517.00	123,815,171.74	88	63.55	5,801,742.44	1,659	1,580.55	129,616,914.18
<b>Agency Total</b>	<b>1,571</b>	<b>1,517.00</b>	<b>123,815,171.74</b>	<b>88</b>	<b>63.55</b>	<b>5,801,742.44</b>	<b>1,659</b>	<b>1,580.55</b>	<b>129,616,914.18</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	503.00	22,239,427.60	5	5.00	556,350.08	537	508.00	22,795,777.68
<b>Agency Total</b>	<b>532</b>	<b>503.00</b>	<b>22,239,427.60</b>	<b>5</b>	<b>5.00</b>	<b>556,350.08</b>	<b>537</b>	<b>508.00</b>	<b>22,795,777.68</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	10,185,623.76	94	33.00	5,773,872.00	256	188.00	15,959,495.76
<b>Agency Total</b>	<b>162</b>	<b>155.00</b>	<b>10,185,623.76</b>	<b>94</b>	<b>33.00</b>	<b>5,773,872.00</b>	<b>256</b>	<b>188.00</b>	<b>15,959,495.76</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,179.20</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>231,187.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>548,773.16</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>12</b>	<b>11.00</b>	<b>648,773.06</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	820,372.80	1	1.00	118,987.96	14	11.00	939,360.76
<b>Agency Total</b>	<b>13</b>	<b>10.00</b>	<b>820,372.80</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>14</b>	<b>11.00</b>	<b>939,360.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,407	2,298.00	165,121,887.58	192	106.55	12,707,960.72	2,599	2,404.55	177,829,848.30
<b>DEPARTMENT TOTALS</b>	<b>2,407</b>	<b>2,298.00</b>	<b>165,121,887.58</b>	<b>192</b>	<b>106.55</b>	<b>12,707,960.72</b>	<b>2,599</b>	<b>2,404.55</b>	<b>177,829,848.30</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	716.00	39,535,187.38	73	59.00	4,809,799.80	799	775.00	44,344,987.18
<b>Agency Total</b>	<b>726</b>	<b>716.00</b>	<b>39,535,187.38</b>	<b>73</b>	<b>59.00</b>	<b>4,809,799.80</b>	<b>799</b>	<b>775.00</b>	<b>44,344,987.18</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	716.00	39,535,187.38	73	59.00	4,809,799.80	799	775.00	44,344,987.18
<b>DEPARTMENT TOTALS</b>	<b>726</b>	<b>716.00</b>	<b>39,535,187.38</b>	<b>73</b>	<b>59.00</b>	<b>4,809,799.80</b>	<b>799</b>	<b>775.00</b>	<b>44,344,987.18</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.80	6,735,913.60	16	13.65	2,111,460.52	129	124.45	8,847,374.12
<b>Agency Total</b>	<b>113</b>	<b>110.80</b>	<b>6,735,913.60</b>	<b>16</b>	<b>13.65</b>	<b>2,111,460.52</b>	<b>129</b>	<b>124.45</b>	<b>8,847,374.12</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	160.80	9,675,182.40	13	12.80	2,101,756.80	179	173.60	11,776,939.20
<b>Agency Total</b>	<b>166</b>	<b>160.80</b>	<b>9,675,182.40</b>	<b>13</b>	<b>12.80</b>	<b>2,101,756.80</b>	<b>179</b>	<b>173.60</b>	<b>11,776,939.20</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,461,694.40	18	13.00	2,537,932.80	197	192.00	13,999,627.20
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,461,694.40</b>	<b>18</b>	<b>13.00</b>	<b>2,537,932.80</b>	<b>197</b>	<b>192.00</b>	<b>13,999,627.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>343,116.80</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>7</b>	<b>7.00</b>	<b>438,116.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,015	1,001.00	58,498,530.22	9	5.00	862,692.74	1,024	1,006.00	59,361,222.96
<b>Agency Total</b>	<b>1,015</b>	<b>1,001.00</b>	<b>58,498,530.22</b>	<b>9</b>	<b>5.00</b>	<b>862,692.74</b>	<b>1,024</b>	<b>1,006.00</b>	<b>59,361,222.96</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	417.50	36,293,025.60	13	11.50	1,677,482.30	470	429.00	37,970,507.90
<b>Agency Total</b>	<b>457</b>	<b>417.50</b>	<b>36,293,025.60</b>	<b>13</b>	<b>11.50</b>	<b>1,677,482.30</b>	<b>470</b>	<b>429.00</b>	<b>37,970,507.90</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	7,582,172.00	11	10.60	1,804,021.44	138	136.60	9,386,193.44
<b>Agency Total</b>	<b>127</b>	<b>126.00</b>	<b>7,582,172.00</b>	<b>11</b>	<b>10.60</b>	<b>1,804,021.44</b>	<b>138</b>	<b>136.60</b>	<b>9,386,193.44</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,273,291.14	5	5.00	706,023.24	91	91.00	5,979,314.38
<b>Agency Total</b>	<b>86</b>	<b>86.00</b>	<b>5,273,291.14</b>	<b>5</b>	<b>5.00</b>	<b>706,023.24</b>	<b>91</b>	<b>91.00</b>	<b>5,979,314.38</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	396.00	25,103,818.22	19	1.00	1,565,158.40	429	397.00	26,668,976.62
<b>Agency Total</b>	<b>410</b>	<b>396.00</b>	<b>25,103,818.22</b>	<b>19</b>	<b>1.00</b>	<b>1,565,158.40</b>	<b>429</b>	<b>397.00</b>	<b>26,668,976.62</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>785,917.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>10</b>	<b>10.00</b>	<b>938,797.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,529,910.40	4	3.55	677,990.56	122	119.55	7,207,900.96
<b>Agency Total</b>	<b>118</b>	<b>116.00</b>	<b>6,529,910.40</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>122</b>	<b>119.55</b>	<b>7,207,900.96</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,253	1,213.00	84,590,438.92	72	9.00	4,616,754.22	1,325	1,222.00	89,207,193.14
<b>Agency Total</b>	<b>1,253</b>	<b>1,213.00</b>	<b>84,590,438.92</b>	<b>72</b>	<b>9.00</b>	<b>4,616,754.22</b>	<b>1,325</b>	<b>1,222.00</b>	<b>89,207,193.14</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,583	1,458.00	78,408,148.84	46	11.50	4,602,549.38	1,629	1,469.50	83,010,698.22
<b>Agency Total</b>	<b>1,583</b>	<b>1,458.00</b>	<b>78,408,148.84</b>	<b>46</b>	<b>11.50</b>	<b>4,602,549.38</b>	<b>1,629</b>	<b>1,469.50</b>	<b>83,010,698.22</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,563	1,529.00	69,695,136.42	10	9.50	989,872.00	1,573	1,538.50	70,685,008.42
<b>Agency Total</b>	<b>1,563</b>	<b>1,529.00</b>	<b>69,695,136.42</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,573</b>	<b>1,538.50</b>	<b>70,685,008.42</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>269,027.98</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>5</b>	<b>4.00</b>	<b>419,027.96</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	79.00	4,853,919.39	3	2.00	369,053.99	90	81.00	5,222,973.38
<b>Agency Total</b>	<b>87</b>	<b>79.00</b>	<b>4,853,919.39</b>	<b>3</b>	<b>2.00</b>	<b>369,053.99</b>	<b>90</b>	<b>81.00</b>	<b>5,222,973.38</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,024,281.60	3	2.00	290,971.20	90	87.00	5,315,252.80
<b>Agency Total</b>	<b>87</b>	<b>85.00</b>	<b>5,024,281.60</b>	<b>3</b>	<b>2.00</b>	<b>290,971.20</b>	<b>90</b>	<b>87.00</b>	<b>5,315,252.80</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,353,619.40	13	4.00	948,313.60	88	79.00	5,301,933.00
<b>Agency Total</b>	<b>75</b>	<b>75.00</b>	<b>4,353,619.40</b>	<b>13</b>	<b>4.00</b>	<b>948,313.60</b>	<b>88</b>	<b>79.00</b>	<b>5,301,933.00</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,382,094.68	11	10.80	2,237,395.26	111	110.80	8,619,489.94
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,382,094.68</b>	<b>11</b>	<b>10.80</b>	<b>2,237,395.26</b>	<b>111</b>	<b>110.80</b>	<b>8,619,489.94</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,438	7,150.10	421,859,239.61	269	127.90	28,497,308.53	7,707	7,278.00	450,356,548.14
<b>DEPARTMENT TOTALS</b>	<b>7,438</b>	<b>7,150.10</b>	<b>421,859,239.61</b>	<b>269</b>	<b>127.90</b>	<b>28,497,308.53</b>	<b>7,707</b>	<b>7,278.00</b>	<b>450,356,548.14</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,688	3,577.00	201,295,311.88	58	28.00	4,865,421.60	3,746	3,605.00	206,160,733.48
<b>Agency Total</b>	<b>3,688</b>	<b>3,577.00</b>	<b>201,295,311.88</b>	<b>58</b>	<b>28.00</b>	<b>4,865,421.60</b>	<b>3,746</b>	<b>3,605.00</b>	<b>206,160,733.48</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,688	3,577.00	201,295,311.88	58	28.00	4,865,421.60	3,746	3,605.00	206,160,733.48
<b>DEPARTMENT TOTALS</b>	<b>3,688</b>	<b>3,577.00</b>	<b>201,295,311.88</b>	<b>58</b>	<b>28.00</b>	<b>4,865,421.60</b>	<b>3,746</b>	<b>3,605.00</b>	<b>206,160,733.48</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	126.00	9,186,855.60	10	9.00	1,179,172.80	142	135.00	10,366,028.40
<b>Agency Total</b>	<b>132</b>	<b>126.00</b>	<b>9,186,855.60</b>	<b>10</b>	<b>9.00</b>	<b>1,179,172.80</b>	<b>142</b>	<b>135.00</b>	<b>10,366,028.40</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	169.00	11,735,974.12	1	1.00	129,251.20	181	170.00	11,865,225.32
<b>Agency Total</b>	<b>180</b>	<b>169.00</b>	<b>11,735,974.12</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>181</b>	<b>170.00</b>	<b>11,865,225.32</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	295.00	20,922,829.72	11	10.00	1,308,424.00	323	305.00	22,231,253.72
<b>DEPARTMENT TOTALS</b>	<b>312</b>	<b>295.00</b>	<b>20,922,829.72</b>	<b>11</b>	<b>10.00</b>	<b>1,308,424.00</b>	<b>323</b>	<b>305.00</b>	<b>22,231,253.72</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	632.00	40,695,086.12	17	13.00	1,864,217.68	699	645.00	42,559,303.80
<b>Agency Total</b>	<b>682</b>	<b>632.00</b>	<b>40,695,086.12</b>	<b>17</b>	<b>13.00</b>	<b>1,864,217.68</b>	<b>699</b>	<b>645.00</b>	<b>42,559,303.80</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	632.00	40,695,086.12	17	13.00	1,864,217.68	699	645.00	42,559,303.80
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>632.00</b>	<b>40,695,086.12</b>	<b>17</b>	<b>13.00</b>	<b>1,864,217.68</b>	<b>699</b>	<b>645.00</b>	<b>42,559,303.80</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	46,616,177.40	10	6.00	843,793.60	692	667.00	47,459,971.00
<b>Agency Total</b>	<b>682</b>	<b>661.00</b>	<b>46,616,177.40</b>	<b>10</b>	<b>6.00</b>	<b>843,793.60</b>	<b>692</b>	<b>667.00</b>	<b>47,459,971.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	46,616,177.40	10	6.00	843,793.60	692	667.00	47,459,971.00
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>661.00</b>	<b>46,616,177.40</b>	<b>10</b>	<b>6.00</b>	<b>843,793.60</b>	<b>692</b>	<b>667.00</b>	<b>47,459,971.00</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	824.00	46,316,248.68	9	9.00	1,241,036.16	896	833.00	47,557,284.84
<b>Agency Total</b>	<b>887</b>	<b>824.00</b>	<b>46,316,248.68</b>	<b>9</b>	<b>9.00</b>	<b>1,241,036.16</b>	<b>896</b>	<b>833.00</b>	<b>47,557,284.84</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	824.00	46,316,248.68	9	9.00	1,241,036.16	896	833.00	47,557,284.84
<b>DEPARTMENT TOTALS</b>	<b>887</b>	<b>824.00</b>	<b>46,316,248.68</b>	<b>9</b>	<b>9.00</b>	<b>1,241,036.16</b>	<b>896</b>	<b>833.00</b>	<b>47,557,284.84</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,862,329.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>43</b>	<b>43.00</b>	<b>2,991,216.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	18,109,608.40	5	5.00	483,915.64	267	265.00	18,593,524.04
<b>Agency Total</b>	<b>262</b>	<b>260.00</b>	<b>18,109,608.40</b>	<b>5</b>	<b>5.00</b>	<b>483,915.64</b>	<b>267</b>	<b>265.00</b>	<b>18,593,524.04</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	218.00	13,306,313.02	2	2.00	196,245.40	231	220.00	13,502,558.42
<b>Agency Total</b>	<b>229</b>	<b>218.00</b>	<b>13,306,313.02</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>231</b>	<b>220.00</b>	<b>13,502,558.42</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	12,908,969.32	2	1.00	220,147.20	212	209.00	13,129,116.52
<b>Agency Total</b>	<b>210</b>	<b>208.00</b>	<b>12,908,969.32</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>212</b>	<b>209.00</b>	<b>13,129,116.52</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	728.00	47,187,220.34	10	9.00	1,029,195.44	753	737.00	48,216,415.78
<b>DEPARTMENT TOTALS</b>	<b>743</b>	<b>728.00</b>	<b>47,187,220.34</b>	<b>10</b>	<b>9.00</b>	<b>1,029,195.44</b>	<b>753</b>	<b>737.00</b>	<b>48,216,415.78</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,862,866.18	28	0.00	443,664.00	127	99.00	8,306,530.18
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>7,862,866.18</b>	<b>28</b>	<b>0.00</b>	<b>443,664.00</b>	<b>127</b>	<b>99.00</b>	<b>8,306,530.18</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>1,178,777.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,178,777.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,571,379.20	0	0.00	0.00	38	38.00	2,571,379.20
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,571,379.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,571,379.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,316.60</b>	<b>4</b>	<b>4.00</b>	<b>366,316.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>855,493.08</b>	<b>12</b>	<b>11.00</b>	<b>855,493.08</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	11,613,022.98	44	15.00	1,665,473.68	197	168.00	13,278,496.66
<b>DEPARTMENT TOTALS</b>	<b>153</b>	<b>153.00</b>	<b>11,613,022.98</b>	<b>44</b>	<b>15.00</b>	<b>1,665,473.68</b>	<b>197</b>	<b>168.00</b>	<b>13,278,496.66</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	612	611.42	25,913,165.76	3,140	2,956.83	241,570,557.31	3,752	3,568.25	267,483,723.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>612</b>	<b>611.42</b>	<b>25,913,165.76</b>	<b>3,140</b>	<b>2,956.83</b>	<b>241,570,557.31</b>	<b>3,752</b>	<b>3,568.25</b>	<b>267,483,723.07</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	46.80	1,765,341.36	268	207.57	11,700,643.75	315	254.37	13,465,985.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>46.80</b>	<b>1,765,341.36</b>	<b>268</b>	<b>207.57</b>	<b>11,700,643.75</b>	<b>315</b>	<b>254.37</b>	<b>13,465,985.11</b>
<b>0603 - University of New Orleans</b>									
Education Employees	39	33.00	1,686,825.92	581	438.55	29,256,277.62	620	471.55	30,943,103.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>33.00</b>	<b>1,686,825.92</b>	<b>581</b>	<b>438.55</b>	<b>29,256,277.62</b>	<b>620</b>	<b>471.55</b>	<b>30,943,103.54</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	286	286.00	10,710,548.20	903	832.99	87,745,306.28	1,189	1,118.99	98,455,854.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>286</b>	<b>286.00</b>	<b>10,710,548.20</b>	<b>903</b>	<b>832.99</b>	<b>87,745,306.28</b>	<b>1,189</b>	<b>1,118.99</b>	<b>98,455,854.48</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	844,241.04	182	136.03	5,773,366.28	206	160.03	6,617,607.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>844,241.04</b>	<b>182</b>	<b>136.03</b>	<b>5,773,366.28</b>	<b>206</b>	<b>160.03</b>	<b>6,617,607.32</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	62	60.50	2,116,710.00	377	303.07	20,830,435.53	439	363.57	22,947,145.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>60.50</b>	<b>2,116,710.00</b>	<b>377</b>	<b>303.07</b>	<b>20,830,435.53</b>	<b>439</b>	<b>363.57</b>	<b>22,947,145.53</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	165	164.05	6,839,139.60	331	325.81	28,779,888.65	496	489.86	35,619,028.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>165</b>	<b>164.05</b>	<b>6,839,139.60</b>	<b>331</b>	<b>325.81</b>	<b>28,779,888.65</b>	<b>496</b>	<b>489.86</b>	<b>35,619,028.25</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	48	47.05	2,137,422.96	214	208.82	15,724,184.21	262	255.87	17,861,607.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.05</b>	<b>2,137,422.96</b>	<b>214</b>	<b>208.82</b>	<b>15,724,184.21</b>	<b>262</b>	<b>255.87</b>	<b>17,861,607.17</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	66	66.00	3,054,938.85	412	410.06	36,293,166.31	478	476.06	39,348,105.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>3,054,938.85</b>	<b>412</b>	<b>410.06</b>	<b>36,293,166.31</b>	<b>478</b>	<b>476.06</b>	<b>39,348,105.16</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	38	38.00	1,375,255.69	827	299.86	19,635,469.66	865	337.86	21,010,725.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,375,255.69</b>	<b>827</b>	<b>299.86</b>	<b>19,635,469.66</b>	<b>865</b>	<b>337.86</b>	<b>21,010,725.35</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	21	21.00	2,545,528.00	21	21.00	2,545,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>21.00</b>	<b>2,545,528.00</b>	<b>21</b>	<b>21.00</b>	<b>2,545,528.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	206	206.00	7,910,081.40	1,153	1,146.50	50,906,829.75	1,359	1,352.50	58,816,911.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>206</b>	<b>206.00</b>	<b>7,910,081.40</b>	<b>1,153</b>	<b>1,146.50</b>	<b>50,906,829.75</b>	<b>1,359</b>	<b>1,352.50</b>	<b>58,816,911.15</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	37	37.00	1,424,848.52	214	208.37	9,304,618.68	251	245.37	10,729,467.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,424,848.52</b>	<b>214</b>	<b>208.37</b>	<b>9,304,618.68</b>	<b>251</b>	<b>245.37</b>	<b>10,729,467.20</b>
<b>0618 - SU Shreveport</b>									
Education Employees	28	27.00	992,832.80	200	184.57	7,956,449.06	228	211.57	8,949,281.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>992,832.80</b>	<b>200</b>	<b>184.57</b>	<b>7,956,449.06</b>	<b>228</b>	<b>211.57</b>	<b>8,949,281.86</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,484,938.04</b>	<b>23</b>	<b>21.25</b>	<b>2,484,938.04</b>
<b>0621 - Nicholls State University</b>									
Education Employees	138	138.00	4,849,936.00	570	485.77	29,573,315.54	708	623.77	34,423,251.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>138.00</b>	<b>4,849,936.00</b>	<b>570</b>	<b>485.77</b>	<b>29,573,315.54</b>	<b>708</b>	<b>623.77</b>	<b>34,423,251.54</b>
<b>0623 - Grambling State University</b>									
Education Employees	65	62.00	2,480,448.20	388	353.19	21,920,579.23	453	415.19	24,401,027.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>62.00</b>	<b>2,480,448.20</b>	<b>388</b>	<b>353.19</b>	<b>21,920,579.23</b>	<b>453</b>	<b>415.19</b>	<b>24,401,027.43</b>
<b>0625 - La Tech University</b>									
Education Employees	175	175.00	6,294,579.20	443	270.79	15,897,789.40	618	445.79	22,192,368.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>175.00</b>	<b>6,294,579.20</b>	<b>443</b>	<b>270.79</b>	<b>15,897,789.40</b>	<b>618</b>	<b>445.79</b>	<b>22,192,368.60</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	76	74.00	2,652,998.40	559	421.15	30,474,593.12	635	495.15	33,127,591.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>74.00</b>	<b>2,652,998.40</b>	<b>559</b>	<b>421.15</b>	<b>30,474,593.12</b>	<b>635</b>	<b>495.15</b>	<b>33,127,591.52</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	174	173.00	6,431,484.60	716	712.74	50,143,087.51	890	885.74	56,574,572.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>173.00</b>	<b>6,431,484.60</b>	<b>716</b>	<b>712.74</b>	<b>50,143,087.51</b>	<b>890</b>	<b>885.74</b>	<b>56,574,572.11</b>
<b>0631 - Northwestern State University</b>									
Education Employees	88	88.00	3,513,177.72	573	555.88	33,280,213.28	661	643.88	36,793,391.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>88</b>	<b>88.00</b>	<b>3,513,177.72</b>	<b>573</b>	<b>555.88</b>	<b>33,280,213.28</b>	<b>661</b>	<b>643.88</b>	<b>36,793,391.00</b>
<b>0634 - Southeastern La University</b>									
Education Employees	264	260.83	9,649,075.22	787	736.85	47,324,780.26	1,051	997.68	56,973,855.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>260.83</b>	<b>9,649,075.22</b>	<b>787</b>	<b>736.85</b>	<b>47,324,780.26</b>	<b>1,051</b>	<b>997.68</b>	<b>56,973,855.48</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	455	433.00	16,653,624.00	1,791	1,652.21	123,640,581.32	2,246	2,085.21	140,294,205.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>455</b>	<b>433.00</b>	<b>16,653,624.00</b>	<b>1,791</b>	<b>1,652.21</b>	<b>123,640,581.32</b>	<b>2,246</b>	<b>2,085.21</b>	<b>140,294,205.32</b>
<b>0641 - Delgado Community College</b>									
Education Employees	150	105.00	4,953,316.16	1,561	615.47	36,800,595.06	1,711	720.47	41,753,911.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>105.00</b>	<b>4,953,316.16</b>	<b>1,561</b>	<b>615.47</b>	<b>36,800,595.06</b>	<b>1,711</b>	<b>720.47</b>	<b>41,753,911.22</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	125,245.95	240	125.90	6,997,771.01	245	130.90	7,123,016.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>125,245.95</b>	<b>240</b>	<b>125.90</b>	<b>6,997,771.01</b>	<b>245</b>	<b>130.90</b>	<b>7,123,016.96</b>
<b>0644 - Bossier Community College</b>									
Education Employees	15	14.00	611,416.00	749	318.61	18,004,924.15	764	332.61	18,616,340.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>14.00</b>	<b>611,416.00</b>	<b>749</b>	<b>318.61</b>	<b>18,004,924.15</b>	<b>764</b>	<b>332.61</b>	<b>18,616,340.15</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	450,403.20	240	230.50	17,998,255.60	246	236.50	18,448,658.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>450,403.20</b>	<b>240</b>	<b>230.50</b>	<b>17,998,255.60</b>	<b>246</b>	<b>236.50</b>	<b>18,448,658.80</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	319,264.40	278	148.65	9,245,545.26	285	155.65	9,564,809.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,264.40</b>	<b>278</b>	<b>148.65</b>	<b>9,245,545.26</b>	<b>285</b>	<b>155.65</b>	<b>9,564,809.66</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	529,068.80	376	226.44	12,365,373.31	391	241.44	12,894,442.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>529,068.80</b>	<b>376</b>	<b>226.44</b>	<b>12,365,373.31</b>	<b>391</b>	<b>241.44</b>	<b>12,894,442.11</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	212	107.76	5,446,790.80	213	108.76	5,471,802.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>212</b>	<b>107.76</b>	<b>5,446,790.80</b>	<b>213</b>	<b>108.76</b>	<b>5,471,802.38</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	10	10.00	405,516.80	365	225.16	12,953,776.65	375	235.16	13,359,293.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>405,516.80</b>	<b>365</b>	<b>225.16</b>	<b>12,953,776.65</b>	<b>375</b>	<b>235.16</b>	<b>13,359,293.45</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	169	125.44	6,546,474.96	170	126.44	6,596,960.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>169</b>	<b>125.44</b>	<b>6,546,474.96</b>	<b>170</b>	<b>126.44</b>	<b>6,596,960.91</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	36	35.00	1,313,136.86	627	379.97	20,298,645.94	663	414.97	21,611,782.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>1,313,136.86</b>	<b>627</b>	<b>379.97</b>	<b>20,298,645.94</b>	<b>663</b>	<b>414.97</b>	<b>21,611,782.80</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	304,108.48	282	161.78	9,596,396.98	289	168.78	9,900,505.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>304,108.48</b>	<b>282</b>	<b>161.78</b>	<b>9,596,396.98</b>	<b>289</b>	<b>168.78</b>	<b>9,900,505.46</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	282,880.00	387	246.80	12,339,238.38	393	252.80	12,622,118.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>282,880.00</b>	<b>387</b>	<b>246.80</b>	<b>12,339,238.38</b>	<b>393</b>	<b>252.80</b>	<b>12,622,118.38</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	173	169.63	15,920,457.27	173	169.63	15,920,457.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>169.63</b>	<b>15,920,457.27</b>	<b>173</b>	<b>169.63</b>	<b>15,920,457.27</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,352	3,262.65	128,666,529.62	20,332	15,971.97	1,107,276,844.16	23,684	19,234.62	1,235,943,373.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,352</b>	<b>3,262.65</b>	<b>128,666,529.62</b>	<b>20,332</b>	<b>15,971.97</b>	<b>1,107,276,844.16</b>	<b>23,684</b>	<b>19,234.62</b>	<b>1,235,943,373.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>2.60</b>	<b>102,885.12</b>	<b>54</b>	<b>45.80</b>	<b>5,176,863.40</b>	<b>57</b>	<b>48.40</b>	<b>5,279,748.52</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	263	261.20	12,258,926.27	124	91.78	7,916,816.18	387	352.98	20,175,742.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>263</b>	<b>261.20</b>	<b>12,258,926.27</b>	<b>124</b>	<b>91.78</b>	<b>7,916,816.18</b>	<b>387</b>	<b>352.98</b>	<b>20,175,742.45</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	266	263.80	12,361,811.39	178	137.58	13,093,679.58	444	401.38	25,455,490.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>266</b>	<b>263.80</b>	<b>12,361,811.39</b>	<b>178</b>	<b>137.58</b>	<b>13,093,679.58</b>	<b>444</b>	<b>401.38</b>	<b>25,455,490.97</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	438.00	31,595,068.78	31	31.00	3,767,308.48	499	469.00	35,362,377.26
<b>Agency Total</b>	<b>468</b>	<b>438.00</b>	<b>31,595,068.78</b>	<b>31</b>	<b>31.00</b>	<b>3,767,308.48</b>	<b>499</b>	<b>469.00</b>	<b>35,362,377.26</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	724,863.36	8	8.00	724,863.36
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>724,863.36</b>	<b>8</b>	<b>8.00</b>	<b>724,863.36</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	438.00	31,595,068.78	39	39.00	4,492,171.84	507	477.00	36,087,240.62
<b>DEPARTMENT TOTALS</b>	<b>468</b>	<b>438.00</b>	<b>31,595,068.78</b>	<b>39</b>	<b>39.00</b>	<b>4,492,171.84</b>	<b>507</b>	<b>477.00</b>	<b>36,087,240.62</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	107.00	4,065,939.52	199	188.00	11,826,753.52	315	295.00	15,892,693.04
<b>Agency Total</b>	<b>116</b>	<b>107.00</b>	<b>4,065,939.52</b>	<b>199</b>	<b>188.00</b>	<b>11,826,753.52</b>	<b>315</b>	<b>295.00</b>	<b>15,892,693.04</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,039.16</b>	<b>93</b>	<b>81.00</b>	<b>5,181,731.36</b>	<b>104</b>	<b>92.00</b>	<b>5,632,770.52</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	108	41.95	4,967,600.82	110	43.95	5,086,015.22
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>108</b>	<b>41.95</b>	<b>4,967,600.82</b>	<b>110</b>	<b>43.95</b>	<b>5,086,015.22</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>370,048.90</b>	<b>6</b>	<b>6.00</b>	<b>370,048.90</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,069,395.68	12	12.00	1,063,923.12	62	59.50	4,133,318.80
<b>Agency Total</b>	<b>50</b>	<b>47.50</b>	<b>3,069,395.68</b>	<b>12</b>	<b>12.00</b>	<b>1,063,923.12</b>	<b>62</b>	<b>59.50</b>	<b>4,133,318.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>102</b>	<b>76.20</b>	<b>5,612,001.98</b>	<b>109</b>	<b>83.20</b>	<b>5,949,629.18</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	174.50	8,042,415.96	531	416.15	29,934,326.90	717	590.65	37,976,742.86
<b>DEPARTMENT TOTALS</b>	<b>186</b>	<b>174.50</b>	<b>8,042,415.96</b>	<b>531</b>	<b>416.15</b>	<b>29,934,326.90</b>	<b>717</b>	<b>590.65</b>	<b>37,976,742.86</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,613,533.04	13	13.00	926,059.16	75	74.00	4,539,592.20
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,613,533.04</b>	<b>18</b>	<b>18.00</b>	<b>1,151,059.26</b>	<b>80</b>	<b>79.00</b>	<b>4,764,592.30</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,613,533.04	13	13.00	926,059.16	75	74.00	4,539,592.20
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,613,533.04</b>	<b>18</b>	<b>18.00</b>	<b>1,151,059.26</b>	<b>80</b>	<b>79.00</b>	<b>4,764,592.30</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	536.00	29,908,452.86	44	43.00	5,178,963.14	606	579.00	35,087,416.00
<b>Agency Total</b>	<b>562</b>	<b>536.00</b>	<b>29,908,452.86</b>	<b>44</b>	<b>43.00</b>	<b>5,178,963.14</b>	<b>606</b>	<b>579.00</b>	<b>35,087,416.00</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	536.00	29,908,452.86	44	43.00	5,178,963.14	606	579.00	35,087,416.00
<b>DEPARTMENT TOTALS</b>	<b>562</b>	<b>536.00</b>	<b>29,908,452.86</b>	<b>44</b>	<b>43.00</b>	<b>5,178,963.14</b>	<b>606</b>	<b>579.00</b>	<b>35,087,416.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	448	439.75	33,422,693.20	448	439.75	33,422,693.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>448</b>	<b>439.75</b>	<b>33,422,693.20</b>	<b>448</b>	<b>439.75</b>	<b>33,422,693.20</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	448	439.75	33,422,693.20	448	439.75	33,422,693.20
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>448</b>	<b>439.75</b>	<b>33,422,693.20</b>	<b>448</b>	<b>439.75</b>	<b>33,422,693.20</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,922,551.68	28	26.00	3,831,874.80	217	209.00	15,754,426.48
<b>Agency Total</b>	<b>189</b>	<b>183.00</b>	<b>11,922,551.68</b>	<b>28</b>	<b>26.00</b>	<b>3,831,874.80</b>	<b>217</b>	<b>209.00</b>	<b>15,754,426.48</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,922,551.68	28	26.00	3,831,874.80	217	209.00	15,754,426.48
<b>DEPARTMENT TOTALS</b>	<b>189</b>	<b>183.00</b>	<b>11,922,551.68</b>	<b>28</b>	<b>26.00</b>	<b>3,831,874.80</b>	<b>217</b>	<b>209.00</b>	<b>15,754,426.48</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	319.00	21,782,638.28	21	20.00	2,146,583.40	501	339.00	23,929,221.68
<b>Agency Total</b>	<b>480</b>	<b>319.00</b>	<b>21,782,638.28</b>	<b>21</b>	<b>20.00</b>	<b>2,146,583.40</b>	<b>501</b>	<b>339.00</b>	<b>23,929,221.68</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	319.00	21,782,638.28	21	20.00	2,146,583.40	501	339.00	23,929,221.68
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>319.00</b>	<b>21,782,638.28</b>	<b>21</b>	<b>20.00</b>	<b>2,146,583.40</b>	<b>501</b>	<b>339.00</b>	<b>23,929,221.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/12/2024

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,242,100.16	14	13.00	1,649,374.48	65	59.00	4,891,474.64
<b>Agency Total</b>	<b>51</b>	<b>46.00</b>	<b>3,242,100.16</b>	<b>14</b>	<b>13.00</b>	<b>1,649,374.48</b>	<b>65</b>	<b>59.00</b>	<b>4,891,474.64</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,242,100.16	14	13.00	1,649,374.48	65	59.00	4,891,474.64
<b>DEPARTMENT TOTALS</b>	<b>51</b>	<b>46.00</b>	<b>3,242,100.16</b>	<b>14</b>	<b>13.00</b>	<b>1,649,374.48</b>	<b>65</b>	<b>59.00</b>	<b>4,891,474.64</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,982	1,885.09	141,299,788.75	1,448	1,363.00	85,072,959.28	3,430	3,248.09	226,372,748.03
VETERANS AFFAIRS	801	696.00	33,746,149.32	31	7.00	908,150.46	832	703.00	34,654,299.78
ECONOMIC DEVELOPMENT	61	58.00	4,348,052.80	42	41.00	4,596,298.98	103	99.00	8,944,351.78
CRT	722	533.75	29,931,764.72	19	18.75	1,959,755.20	741	552.50	31,891,519.92
DOTD	4,140	4,126.00	237,226,568.80	17	17.00	2,174,286.40	4,157	4,143.00	239,400,855.20
DPSC - CORRECTIONS	4,808	4,555.00	258,316,811.37	61	59.00	7,957,318.20	4,869	4,614.00	266,274,129.57
DPSC - PUBLIC SAFETY	2,407	2,298.00	165,121,887.58	192	106.55	12,707,960.72	2,599	2,404.55	177,829,848.30
DYS-OFF OF JUV JUST	726	716.00	39,535,187.38	73	59.00	4,809,799.80	799	775.00	44,344,987.18
LDH	7,438	7,150.10	421,859,239.61	269	127.90	28,497,308.53	7,707	7,278.00	450,356,548.14
DCFS	3,688	3,577.00	201,295,311.88	58	28.00	4,865,421.60	3,746	3,605.00	206,160,733.48
DENR	312	295.00	20,922,829.72	11	10.00	1,308,424.00	323	305.00	22,231,253.72
REVENUE	682	632.00	40,695,086.12	17	13.00	1,864,217.68	699	645.00	42,559,303.80
DEQ	682	661.00	46,616,177.40	10	6.00	843,793.60	692	667.00	47,459,971.00
LWC	887	824.00	46,316,248.68	9	9.00	1,241,036.16	896	833.00	47,557,284.84
WILDLIFE & FISHERIES	743	728.00	47,187,220.34	10	9.00	1,029,195.44	753	737.00	48,216,415.78
CIVIL SERVICE AGENCIES	153	153.00	11,613,022.98	44	15.00	1,665,473.68	197	168.00	13,278,496.66
HIGHER EDUCATION	3,352	3,262.65	128,666,529.62	20,332	15,971.97	1,107,276,844.16	23,684	19,234.62	1,235,943,373.78
HEALTH CARE SERVICES	266	263.80	12,361,811.39	178	137.58	13,093,679.58	444	401.38	25,455,490.97
EDUCATION	468	438.00	31,595,068.78	39	39.00	4,492,171.84	507	477.00	36,087,240.62
EDUCATION - OTHER	186	174.50	8,042,415.96	531	416.15	29,934,326.90	717	590.65	37,976,742.86
PUBLIC SERVICE COMM	62	61.00	3,613,533.04	18	18.00	1,151,059.26	80	79.00	4,764,592.30
AGRICULTURE	562	536.00	29,908,452.86	44	43.00	5,178,963.14	606	579.00	35,087,416.00
JUSTICE	0	0.00	0.00	448	439.75	33,422,693.20	448	439.75	33,422,693.20
INSURANCE	189	183.00	11,922,551.68	28	26.00	3,831,874.80	217	209.00	15,754,426.48
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	480	319.00	21,782,638.28	21	20.00	2,146,583.40	501	339.00	23,929,221.68
TREASURY	51	46.00	3,242,100.16	14	13.00	1,649,374.48	65	59.00	4,891,474.64
<b>TOTALS</b>	<b>35,848</b>	<b>34,171.89</b>	<b>1,997,166,449.22</b>	<b>23,985</b>	<b>19,034.65</b>	<b>1,365,381,429.17</b>	<b>59,833</b>	<b>53,206.54</b>	<b>3,362,547,878.39</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,618	3,526.45	141,028,341.01	20,510	16,109.55	1,120,370,523.74	24,128	19,636.00	1,261,398,864.75
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,230	30,645.44	1,856,138,108.21	3,465	2,915.10	244,565,905.03	35,695	33,560.54	2,100,704,013.24
<b>TOTALS</b>	<b>35,848</b>	<b>34,171.89</b>	<b>1,997,166,449.22</b>	<b>23,985</b>	<b>19,034.65</b>	<b>1,365,381,429.17</b>	<b>59,833</b>	<b>53,206.54</b>	<b>3,362,547,878.39</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,848</b>	<b>34,171.89</b>	<b>1,997,166,449.22</b>	<b>23,975</b>	<b>19,024.65</b>	<b>1,364,936,428.77</b>	<b>59,823</b>	<b>53,196.54</b>	<b>3,362,102,877.99</b>
Employees with In-State Resident	33,372		1,888,934,407.54	16,085		896,014,933.27	49,457		2,784,949,340.81
Employees with Out-of State Resident	1,000		47,584,445.48	888		27,915,139.54	1,888		75,499,585.02
Employees with Unknown Resident	1,476		60,647,596.20	7,012		441,451,356.36	8,488		502,098,952.56